

Order Priority	Main	Category	Project Number	Formatted Project Title	Cumulative Budget	2016 Debt	2016 Non County	2016	2017 Debt	2017 Non County
1	General Capital	Buildings	90023	Prevention	\$ 5,537,682.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Buildings	90025	Rehabilitation of Aquatic Center Building	\$ 49,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Buildings	90026	Exterior Renovation of 240 Old Country	\$ 1,250,000.00	\$ 1,500,000.00	\$ -	\$ 1,500,000.00	\$ -	\$ -
1	General Capital	Buildings	90027	240 Old Country Road HVAC Improvements	\$ 4,850,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Buildings	90031	Records Center Renovation	\$ -	\$ 1,354,482.00	\$ -	\$ 1,354,482.00	\$ 5,169,272.00	\$ -
1	General Capital	Buildings	90033	BOE Building Upgrades	\$ 2,100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Buildings	90375	Emergency Work at DPW Garages	\$ 3,053,538.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Buildings	90400	Various County Facilities - General Construction	\$ 17,450,000.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ 1,000,000.00	\$ -
1	General Capital	Buildings	90401	Various County Facilities - Electrical Construction	\$ 8,400,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 500,000.00	\$ -
1	General Capital	Buildings	90402	Construction	\$ 10,050,000.00	\$ 750,000.00	\$ -	\$ 750,000.00	\$ 750,000.00	\$ -
1	General Capital	Buildings	90403	Various County Facilities - Plumbing Construction	\$ 4,750,000.00	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 250,000.00	\$ -
1	General Capital	Buildings	90404	Various County Facilities – Fire Alarm/Protection and Security Systems	\$ 3,000,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 500,000.00	\$ -
1	General Capital	Buildings	90405	Various County Facilities - Demolition	\$ 3,000,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 500,000.00	\$ -
1	General Capital	Buildings	90406	Various County Facilities - Design	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 500,000.00	\$ -
1	General Capital	Buildings	90611	Various County Court Facilities Renovation	\$ 16,038,239.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Buildings	90612	Generator Upgrade - Various Buildings	\$ 3,800,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Buildings	90617	Various County Buildings Electric Service & Engineering Upgrade	\$ 6,275,023.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Buildings	90618	Various County Buildings Roof Renovation	\$ 18,400,000.00	\$ 2,000,000.00	\$ -	\$ 2,000,000.00	\$ 2,000,000.00	\$ -
1	General Capital	Buildings	90622	Hempstead Garage Improvements	\$ 23,200,000.00	\$ 750,000.00	\$ -	\$ 750,000.00	\$ -	\$ -
1	General Capital	Buildings	90625	Various Asbestos & Lead Abatement	\$ 5,870,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 500,000.00	\$ -
1	General Capital	Buildings	90629	Various County Fuel Station Upgrades	\$ 3,000,000.00	\$ -	\$ -	\$ -	\$ 250,000.00	\$ -
1	General Capital	Buildings	90632	Family & Matrimonial Court	\$ 94,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Buildings	90634	Nassau Coliseum Emergency Repairs	\$ 6,800,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Buildings	90636	Warehouse and Staging Area	\$ 6,250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Buildings	90637	Nassau County Department of Public Works Material Testing Laboratory	\$ 3,100,000.00	\$ 1,300,000.00	\$ -	\$ 1,300,000.00	\$ -	\$ -
1	General Capital	Buildings	90638	Nassau County Housing Improvements	\$ -	\$ 1,800,000.00	\$ -	\$ 1,800,000.00	\$ 1,100,000.00	\$ -
1	General Capital	Buildings	90639	Data Center Fire Suppression System	\$ 850,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Buildings	90981	Americans/Disabilities Act - Phase II (Construction)	\$ 11,882,459.00	\$ -	\$ -	\$ -	\$ 250,000.00	\$ -
		Buildings Total				\$ 13,204,482.00	\$ -	\$ 13,204,482.00	\$ 13,269,272.00	\$ -
1	General Capital	Equipment	11511	Health Department Equipment Replacement	\$ 1,408,924.00	\$ -	\$ -	\$ -	\$ 250,000.00	\$ -
1	General Capital	Equipment	98060	Road Maintenance Equipment Replacement	\$ 19,860,709.00	\$ 1,600,000.00	\$ -	\$ 1,600,000.00	\$ 1,600,000.00	\$ -
1	General Capital	Equipment	98062	Automation of Fuel Sites and Vehicles	\$ 1,250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Equipment	98063	DPW Fleet Service Equipment	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -

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1	General Capital	Equipment	98064	Road Maintenance Equipment Refurbishment	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Equipment	98092	Snow Removal Truck Replacement	\$ 13,150,000.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ 1,000,000.00	\$ -
1	General Capital	Equipment	98105	Fleet Management Life Cycle Vehicle Replacement	\$ 19,210,237.00	\$ 3,750,000.00	\$ 1,335,119.00	\$ 5,085,119.00	\$ 3,750,000.00	\$ -
1	General Capital	Equipment	98180	Mosquito Control Equipment	\$ 3,001,098.30	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 250,000.00	\$ -
1	General Capital	Equipment	98340	Printing Equipment Replacement Project	\$ 2,110,000.00	\$ -	\$ -	\$ -	\$ 250,000.00	\$ -
1	General Capital	Equipment	98341	Office Equipment Replacement Program	\$ 2,850,000.00	\$ -	\$ -	\$ -	\$ 250,000.00	\$ -
1	General Capital	Equipment	98342	Field Data Inspection Modernization	\$ 450,000.00	\$ 200,000.00	\$ -	\$ 200,000.00	\$ -	\$ -
1	General Capital	Equipment	98343	BOE Voting Machine Upgrade	\$ 18,773,625.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Equipment	98344	Public Works Lab Equipment	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
		Equipment				\$ 6,800,000.00	\$ 1,335,119.00	\$ 8,135,119.00	\$ 7,350,000.00	\$ -
1	General Capital	Infrastructure	63029	Bridge Rehabilitation Program	\$ 31,168,838.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Infrastructure	63031	Bridge Painting Program	\$ 18,971,795.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Infrastructure	63400	Civil Site Studies	\$ 4,000,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 500,000.00	\$ -
1	General Capital	Infrastructure	66016	Countywide Tree Management Program	\$ 4,100,000.00	\$ 300,000.00	\$ -	\$ 300,000.00	\$ 300,000.00	\$ -
1	General Capital	Infrastructure	66017	Countywide Fencing Improvements	\$ 1,300,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 500,000.00	\$ -
1	General Capital	Infrastructure	66050	Requirements Contract Curbs and Sidewalks	\$ 5,369,436.00	\$ 100,000.00	\$ -	\$ 100,000.00	\$ 100,000.00	\$ -
1	General Capital	Infrastructure	66051	Pedestrian Accessibility	\$ 2,500,000.00	\$ -	\$ -	\$ -	\$ 2,500,000.00	\$ -
1	General Capital	Infrastructure	66302	Requirements Contract Roads/Drainage/Bridge/Joints	\$ 21,784,630.00	\$ -	\$ 163,218.00	\$ 163,218.00	\$ 500,000.00	\$ -
1	General Capital	Infrastructure	66305	Long Beach Parking Mall Improvements	\$ 1,750,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Infrastructure	66306	Various County Parking Lot Refurbishment	\$ 1,000,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 500,000.00	\$ -
1	General Capital	Infrastructure	70040	NCC Life Science Building	\$ 40,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Infrastructure	70042	NCC Master Plan Construction	\$ 62,630,429.52	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Infrastructure	70050	NCC Master Plan Phase II Construction	\$ 11,310,500.00	\$ 1,174,412.00	\$ -	\$ 1,174,412.00	\$ -	\$ -
1	General Capital	Infrastructure	70060	NCC Energy Initiative	\$ 12,310,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Infrastructure	70065	NCC Refurbishment of Plaza	\$ 9,400,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Infrastructure	70071	NCC Tennis Courts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Infrastructure	70073	NCC Fire Alarm Upgrade	\$ 6,700,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Infrastructure	70074	NCC Rehabilitation Water Damaged Buildings Phase I	\$ 5,308,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Infrastructure	70080	NCC Security System Expansion	\$ 1,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Infrastructure	70084	NCC Health & Safety	\$ 3,870,000.00	\$ 500,000.00	\$ 500,000.00	\$ 1,000,000.00	\$ -	\$ -
1	General Capital	Infrastructure	70086	NCC West/South Campus Parking Lot Rehab	\$ 14,550,000.00	\$ 1,475,000.00	\$ 1,475,000.00	\$ 2,950,000.00	\$ -	\$ -
1	General Capital	Infrastructure	70087	NCC Renovation of Building V	\$ 650,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
1	General Capital	Infrastructure	70088	NCC Renovation of Cluster C	\$ 8,950,000.00	\$ 6,000,000.00	\$ 6,000,000.00	\$ 12,000,000.00	\$ -	\$ -
1	General Capital	Infrastructure	70089	NCC Space Consolidation	\$ 11,000,000.00</					

