

PROPOSED ORDINANCE NO. 161 –2017

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Police Headquarters Fund and a transfer of appropriations.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such sums have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated November 2, 2017 addressed to the County Legislature, has recommended the appropriation of such sums not otherwise appropriated and requested the simultaneous transfer of such sums between budgetary funds; and,

WHEREAS, this simultaneous supplemental appropriation and transfer of appropriations is within the scope of Section 307 of the County Government Law; and

WHEREAS, in order to accomplish the aforementioned supplemental appropriation, it is necessary that the simultaneous transfer of the subject sums between budgetary funds occur; and

WHEREAS, the simultaneous transfer and supplemental appropriation has been reviewed and approved by the Office of Management and Budget and the Office of the County Executive now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

	<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>FROM</u>	PDH-PD-10-AC	Police Department Headquarters – Workers Compensation	\$ 1,000,000
	PDH-PD-10-DF	Police Department Headquarters – Utility Costs	\$ 200,000
	GEN-IT-10-DE	Information Technology – Contractual Services	\$ 500,000
	GEN-PB-10-AA	Probation – Salaries, Wages & Fees	\$ 100,000
	GEN-AS-10-AA	Assessment Department – Salaries, Wages & Fees	\$ 300,000
	GEN-PW-02-AA	Public Works Department – Salaries, Wages & Fees	\$ 300,000
	GEN-CF-30-AA	Office of Constituent Affairs – Salaries, Wages & Fees	\$ 100,000

	GEN-SS-61-SS	Social Services – Recipient Grant	\$ 2,800,000
		Total	\$ 5,300,000
<u>TO</u>	PDH-PD-10-AA	Police Department Headquarters – Salaries, Wages & Fees	\$ 1,200,000
	GEN-BU10-LH	Office of Management & Budget – Transfer to Police Headquarters	\$ 4,100,000
		Total	\$ 5,300,000

Section 1. There is hereby a transfer of appropriations within the budget year 2017 which is known as BT-38 and will be as follows:

§ 2. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
4,100,000	General Fund – Interfund Account in the Police Headquarters	PDH	PD	AA	4,100,000

§3. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 4. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not

including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 5. This ordinance shall take effect immediately.

EDWARD P. MANGANO
County Executive



**COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501**

**MESSAGE AND RECOMMENDATION OF
THE COUNTY EXECUTIVE AT A REGULAR
MEETING OF THE COUNTY LEGISLATURE**

November 2, 2017

NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
MINEOLA, NEW YORK

HONORABLE MEMBERS:

Nassau County has received revenue in connection with the Police Headquarters Fund.

In order to make the monies available for the Police Headquarters, it is requested that the funds be simultaneously transferred, appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached supplemental appropriation ordinance be adopted by the County Legislature.

Very truly yours,

EDWARD P. MANGANO
County Executive
Nassau County

ADMINISTRATIVE PROCESSING OF LEGISLATION

TYPE OF ITEM: Resolution - **Ordinance** - Local Law

Item Description: Supplemental Appr Board Transfer 38 and Police Headquarters Fund
11.02.17 RM

ATTORNEY RESPONSIBLE FOR ITEM: Nicholas Vevante/Robert Miles

REVIEWED BY: _____

*** **SPECIAL INSTRUCTIONS OR COMMENTS** * to be completed by Attorney***

* for filing by (date), for immediate review by (name), other...

=====

Item entered into Excel Tracking: _____

Item brought to Legislative Affairs on: _____ / _____ / 2017

Received by: X_____

(print name): _____