

**New York State County-Wide Shared Services Initiative
Schedule of Shared Services Plan Submissions - Nassau County
For the Year 2018**

PART A - County and Townships and/or Villages

	<u>MUNICIPALITIES/GROUP</u>	<u>Project/Initiative</u>	<u>Estimated Cost Savings</u>	<u>Estimated Additional Costs</u>	<u>Net Project Cost Savings</u>
1)	Nassau County Town of Oyster Bay Town of Hempstead	Development of a shared automated Roadway Pavement Management System	556,614 752,010	(36,720)	1,271,904
2)	Nassau County Town of Oyster Bay	Nassau County to provide road paving services (labor/equip) on Town of Oyster Bay Roads	1,401,400	(1,145,378)	256,022
3)	Nassau County City of Long Beach	Consolidate Wastewater Treatment Services between Long Beach and Nassau County Long Beach to plow County owned roads within the City of Long Beach	178,000,000 18,952	(50,000,000)	128,000,000 18,952
4)	Nassau County Village of Plandome Manor	IMA with Nassau County to purchase property from the County and on-going maintenance of the Property would be handled by the Village	80,377	(28,448)	51,929
5)	Nassau County Village of Cedarhurst Village of East Rockaway Village of Freeport Village of Island Park Village of Lawrence Village of Lynbrook Village of Malverne Village of Rockville Centre Village of Valley Stream	Cooperative agreement with Nassau County for Villages to provide street sweeping services on all County roads within the Villages	78,992	(32,529)	46,463
6)	Nassau County Village of Malverne	Cooperative agreement between Nassau County and the Village of Malverne for the Village to provide snow plowing services on all County roads within the Village	17,038		17,038
7)	Nassau County Village of Island Park	Transfer the maintenance of Long Beach Road from Austin Blvd to the Long Island Rail Road Plaza from Nassau County to the Village of Island Park Transfer the maintenance of Warwick Road from Long Beach Road to the Harbor Isle Bridge from Nassau County to the Village of Island Park Transfer the maintenance of Island Parkway from Long Beach Road to Harbor Isle Bridge from Nassau County to the Village of Island Park	13,324 13,324 13,324		39,971
8)	Town of Oyster Bay Nassau County Police Department	NCPD to purchase regular gas and diesel fuel from TOB for district vehicles	475		475

PART B - Townships and/or Villages

9)	Town of Oyster Bay Incorporated Village of Old Brookville	Old Brookville to purchase Road Salt from Town of Oyster Bay Old Brookville to purchase Road Salt/Sand Mix from Town of Oyster Bay	57,249 6,566		63,815
10)	Town of Oyster Bay Oyster Bay East Norwich Central School District #6	School District to purchase Regular Gas from Town of Oyster Bay for district vehicles School District to purchase Salt/Sand Mix from Town of Oyster Bay	1,566 114		1,680
11)	Town of Oyster Bay Oyster Bay Cove Police Department	Oyster Bay Cove Police Department to purchase Regular Gas from Town of Oyster Bay	6,580		6,580
12)	Town of Oyster Bay Incorporated Village of Mill Neck	Inc. Village of Mill Neck to purchase Regular Gas from Town of Oyster Bay Inc. Village of Mill Neck to purchase Diesel Fuel from Town of Oyster Bay	1,774 5,657		

		Inc. Village of Mill Neck to purchase Road Salt from Town of Oyster Bay	18,860	
		Inc. Village of Mill Neck to purchase Road Salt/Sand Mix from Town of Oyster Bay	25	26,316
13)	Town of Oyster Bay Nassau County Police Department	Police Department to purchase Regular Gas from Town of Oyster Bay Police Department to purchase Diesel Fuel from Town of Oyster Bay	47,960 1,328	49,288
14)	Town of Oyster Bay Incorporated Village OF Bayville Hicksville Union Free School District #17	Oyster Bay to salt/sand school district properties School District to cut grass in nearby Town & County Sumps, curb-lines & pocket parks Oyster Bay to snow plow, salt & sand Bayville Avenue, Ludlam Avenue & West Harbor Drive for the Incorporated Village of Bayville	20,000 To Be Determined To Be Determined	20,000
15)	Town of North Hempstead Village of North Hills	Village interested in participating in shared tree work, paving & repair, pavement marking and signs services with the Town of North Hempstead	To Be Determined	
16)	Town of North Hempstead Village of Lake Success	Village interested in participating in shared storm cleaning services with the Town of North Hempstead	To Be Determined	
17)	Town of North Hempstead Village of Kensington	Village interested in participating in shared storm cleaning services with the Town of North Hempstead	To Be Determined	
18)	Town of North Hempstead Village of Great Neck Estates	Village interested in participating in shared storm cleaning services with the Town of North Hempstead	To Be Determined	
19)	Town of North Hempstead Village of Great Neck	Village interested in participating in shared storm cleaning services with the Town of North Hempstead	To Be Determined	
20)	Town of North Hempstead Village of Roslyn Estates	Village interested in participating in shared swift reach 911 services with the Town of North Hempstead Village interested in participating in shared gas purchasing services with the Town of North Hempstead	To Be Determined	
21)	Town of North Hempstead Village of East Williston	Village wants to expand the current fuel purchase program with the Town of North Hempstead to include the villages entire fire department fleet of vehicles	To Be Determined	

PART C - Villages to Villages

22)	Incorporated Village of Great Neck Plaza Incorporated Village of Great Neck Estates	Villages to work cooperatively on the design and implementation of s salt storage shed to serve the winter deicing needs of both villages	3,000 8,500	11,500
23)	Incorporated Village of Great Neck Plaza Incorporated Village of Russell Gardens Incorporated Village of Kensington	Villages to work cooperatively on implementing a shared garbage services program	20,000 4,479 not stated	24,479
24)	Village of New Hyde Park Village of Stewart Manor Village of Floral Park Village of South Floral Park Village of Bellerose	Housing a Public Works facility in one central location for all the villages One central location for all Villages to drop off E-Waste for collection Combine road improvement projects to cut costs on engineering and construction services Combine Tree Removal Contract Bid out services for grant writing in order to obtain funding for the above listed projects	Not specified	0
25)	Nassau County Village of Plandome Village of Plandome Manor Village of Plandome Heights Village of Flower Hill Village of Baxter Estates	The County to repave Middle Neck Road within the Village of Flower Hill. Share professional arborist services among the villages Flower Hill and Plandome Manor to share costs associated with the construction of a Pedestrian Path Share costs associated with Blueprint Copying/Scanning services among the villages Increasing proposed personnel sharing among the villages	493,200 2,700 3,100 1,000	500,000
26)	Incorporated Village of Valley Stream Incorporated Village of Malverne	Sharing the services of a Valley Stream DPW Sign Shop	Not Specified	

181,649,487 (51,243,075) 130,406,412

