1. Public Notice 10-6-2022

Documents:

10-6-22 SPECIAL BUDGET MEETING.PDF

2. 10-6-2022 Agenda

Documents:

10.6.22 - BUDGET HEARING - PUBLIC SAFETY AND OMB - 1PM - AGENDA.PDF

3. 10-6-2022 Special Meeting Full Budget

Documents:

FULL BUDGET 10.06.2022 KL.PDF



THE NASSAU COUNTY LEGISLATURE

WILL HOLD A SPECIAL MEETING ON

THURSDAY, OCTOBER 6, 2022 AT 1:00 P.M. IN

THE PETER J. SCHMITT MEMORIAL LEGISLATIVE CHAMBER THEODORE ROOSEVELT EXECUTIVE AND LEGISLATIVE BUILDING 1550 FRANKLIN AVENUE, MINEOLA, NEW YORK 11501

AT WHICH TIME THE LEGISLATURE WILL HOLD A PUBLIC HEARING REGARDING THE 2023 NASSAU COUNTY BUDGET PERTAINING TO THE OFFICE OF MANAGEMENT AND BUDGET NASSAU COUNTY COMPTROLLER, THE POLICE DEPARTMENT, THE PROBATION DEPARTMENT, THE DISTRICT ATTORNEY, THE FIRE COMMISSION AND THE SHERRIFF'S DEPARTMENT

As per the Nassau County Fire Marshal's Office, the Peter J. Schmitt Memorial Legislative Chamber has a maximum occupancy of 200 people.

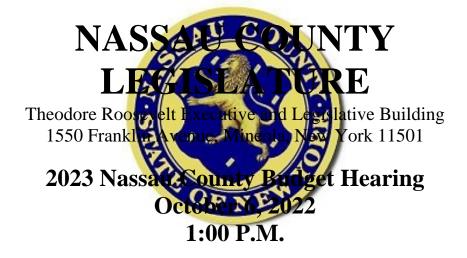
Attendees who would like to address the Legislature must submit a slip to the Clerk's office staff. Public comment is limited to three minutes per person. At meetings of the full Legislature, public comment will be heard only during the pre-calendar public comment period and during public hearings that are on the calendar. At meetings of the Legislature's committees, there is no pre-calendar public comment period. Public comment will be heard on agenda items. Public comment on any item may be emailed to the Clerk of the Legislature at LegPublicComment@nassaucountyny.gov and will be made part of the formal record of this Legislative meeting.

The Nassau County Legislature is committed to making its public meetings accessible to individuals with disabilities every reasonable accommodation will be made so that they can participate. Please contact the Office of the Clerk of the Legislature at 571-4252, or the Nassau County Office for the Physically Challenged at 227-7101 or TDD Telephone No. 227-8989 if any assistance is needed. Additionally, those for whom English is not their primary language, or for those who are Deaf or hard-of-hearing, language and communication assistance technology will be available at public meetings.

Every Legislative meeting is streamed live on http://www.nassaucountyny.gov/agencies/Legis/index.html"

> MICHAEL C. PULITZER Clerk of the Legislature Nassau County, New York

DATED: September 29, 2022 Mineola, NY



AGENDA

1.	Office of Management and Budget
	Andrew Persich, Budget Director
2.	Police Department
	Patrick Ryder, Commissioner
3.	Fire Commission
	Michael F. Uttaro, Chief Fire Marshal
4.	Sheriff's Department
	Anthony LaRocca, Acting Sheriff
5.	Probation Department
	John Plackis, Director of Probation

1 2 NASSAU COUNTY LEGISLATURE 3 4 FULL LEGISLATURE MEETING 5 ****** 6 RICHARD NICOLELLO 7 PRESIDING OFFICER 8 ****** 9 BUDGET * * * 10 11 OFFICE OF MANAGEMENT AND BUDGET 12 POLICE DEPARTMENT 13 FIRE COMMISSION SHERIFF'S DEPARTMENT 14 15 County Executive and Legislative Building 16 17 1550 Franklin Avenue 18 Mineola, New York ******* 19 20 Thursday, October 6, 2022 21 1:19 p.m. 22 23 1 of 2 24 TAKEN BY: KAREN LORENZO, OFFICIAL COURT REPORTER 25 TOP KEY COURT REPORTING, INC. (516) 414-3516 _____1 _

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2	LEGISLATOR RICHARD J. NICOLELO
3	PRESIDING OFFICER
4	9TH Legislative District
5	* * *
6	LEGISLATOR HOWARD KOPEL
7	Deputy Presiding Officer
8	7th Legislative District
9	* * *
10	LEGISLATOR DENISE FORD
11	Alternate Presiding Officer
12	4th Legislative District
13	* * *
14	LEGISLATOR KEVAN ABRAHAMS
15	Minority Leader
16	1st Legislative District
17	* * *
18	LEGISLATOR SIELA BYNOE
19	2nd Legislative District
20	* * *
21	LEGISLATOR CARRIE SOLAGES
22	3rd Legislative District
23	* * *
24	LEGISLATOR DEBRA MULE
25	5th Legislative District
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	IOF ALL COURT REPORTING, INC. (310) 414-33102

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2	* * *
3	LEGISLATOR C. WILLIAM GAYLOR, III
4	6th Legislative District
5	* * *
6	LEGISLATOR JOHN J. GIUFFRE
7	8th Legislative District
8	* * *
9	LEGISLATOR MAZI MELESA PILIP
10	10th Legislative District
11	***
12	LEGISLATOR DELIA DERIGGI-WHITTON
13	11th Legislative District
14	***
15	LEGISLATOR JAMES KENNEDY
16	12th Legislative District
17	* * *
18	LEGISLATOR THOMAS MCKEVITT
19	13th Legislative District
20	* * *
21	LEGISLATOR LAURA SCHAEFER
22	14th Legislative District
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2	LEGISLATOR JOHN FERRETTI, JR.
3	15th Legislative District
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5	LEGISLATOR ARNOLD W. DRUCKER
6	16th Legislative District
7	* * *
8	LEGISLATOR ROSE MARIE WALKER
9	17th Legislative District
10	* * *
11	LEGISLATOR JOSHUA LAFAZAN
12	18th Legislative District
13	***
14	LEGISLATOR STEVEN RHOADS
15	19th Legislative District
16	***
17	MICHAEL PULITZER
18	Clerk of the Legislature
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2	ALSO APPEARED:
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5	PUBLIC COMMENT:
6	
7	MARIA CERAULO
8	PEARL JACOBS
9	SUSAN GOTTEHRER
10	META MEREDAY
11	BRIAN SULLIVAN
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2	CALENDAR IN ORDER OF APPEARANCE:
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4	1. Office of Management and Budget
5	Andrew Persich, Budget Director
6	2. Police Department
7	Patrick Ryder, Commissioner
8	3. Fire Commission
9	Michael F. Uttaro, Chief Fire Marshal
10	4. Sheriff's Department
11	Anthony LaRocca, Acting Sheriff
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1 2 PRESIDING OFFICER NICOLELLO: I'm 3 going to call this meeting of the Nassau County Legislature to order. There is a 4 5 no roll call. However, we are going to, 6 as we always do, lead things off with the 7 Pledge of Allegiance. Legislator 8 Deriggi-Whitton, please lead us. 9 (Whereupon, the Pledge of 10 Allegiance is recited.) 11 PRESIDING OFFICER NICOLELLO: Thank 12 you very much. 13 We have several slips for public 14 comments. I'm going to call them up now before we start proceeding. Brian 15 16 Sullivan, I will call you up when we do the Corrections, Sheriff Department. 17 18 Starting off with Susan Gotterher. 19 By the way, if anyone else wants to 20 submit public comment, there are slips at 21 the table here up at the front. The 22 Clerk's Office who will provide you with 23 those slips. Fill it out and we will 24 call you up. 25 MS. GOTTEHRER: Good afternoon. My

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Susan Gottehrer, I'm the Director of the Nassau County New York Civil Liberties Union. Thank you so much for holding the hearing. I'm here today to ask some questions regarding the Nassau County Jail and the Police Department. It is hard to look at a budget and have three minutes to ask all the questions. This is also my way of conveying to the Public Safety Committee to please ask these questions of the heads of the agencies if we are not able to ask them directly.

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For the sheriff I notice that you open your budget statement by saying the Corrections Division shall ensure a safe and humane environment that incorporates proved evidence-based rehabilitation and reintegration initiatives; that's on page 149. And so I would like to know if while you're providing your testimony, if you could share with us the actual programs that are in the jail as we speak and what programs are going to be introduced in the future.

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I also see one of the goals is to reduce the cost of incarceration and that you have a building consolidation program going on. I know that Mr. Spasato who was recently appointed the Commissioner of Corrections made a regular practice of shutting down entire units for full days while he was in charge of the jail as Sheriff. There were also six suicides in a year or two period during his tenure. So I'm wondering about the opening statement in the goal to reduce the cost of incarceration. Does that include medications, withdrawal medications? Does that include shutting down full buildings for full periods of time? Does that include shutting down visits with attornies, cutting short visits with families, etcetera? We're really looking to exactly what you mean by that. I would also like to know about the SCAP program that is listed as \$1.5 million in revenue in the proposed

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budget. If you could describe the SCAP

1 2 Meaning, are we holding people for ICE in 3 the Nassau County Jail at \$165 a day, or 4 is that part of a program to collect 5 money on people who have criminal charges 6 against them? As as we know, the 7 immigration system is a civil system. 8 I'm just looking for clarification on 9 what the SCAP a paragraph. 10 Also, what is your plan for communicating with incarcerated people 11 12 and families during COVID, and do you 13 have in the budget money for masks and 14 PPE if there's another crisis? 15 For Commissioner Ryder, I see on 16 Page 240 that Fines and Forfeitures make 17 up a little under \$25 million worth of 18 projected revenue for 2023. This is one 19 of the highest numbers on the budget 20 proposal. I also see that Intelligence 21 and Asset Forfeiture are housed in the 22 same unit. If you could explain the link 23 between the two and given that amount of 24 expected income, how can the public be 25 sure that it's not an incentive on

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2	policing tactics?
3	I would also like to ask you about
4	the 36 new officers respond to criminal
5	justice reforms, given that DCJS just
6	issued a report showing that rearrest
7	rates have not changed since before
8	reforms. Can you share with us the
9	evidenced-based data to ask for those 36
10	additional officers?
11	PRESIDING OFFICER NICOLELLO: Thank
12	you. The three minutes are up.
13	We have also have an opportunity, if
14	you have something in writing, to submit
15	is to the Clerk's Office and it will be
16	made part of the record, and we have an
17	e-mail address to submit written comments
18	to supplement written comments to
19	supplement the three minutes you're
20	speaking here. That address is:
21	LegPublicComment@nassaucountyny.gov.
22	Do we have the address down there?
23	(Whereupon, Clerk's Office
24	confirms.)
25	PRESIDING OFFICER NICOLELLO: All
I	TOP KEY COURT REPORTING, INC. (516) 414-3516

1 2 right. 3 MS. GOTTEHRER: Thank you. PRESIDING OFFICER NICOLELLO: Pearl 4 5 Jacobs. 6 MS. JACOBS: Good afternoon, 7 everyone. I come before to advocate for 8 Uniondale. A community that is 9 underserved, disenfranchised, 10 marginalized, suffers from disinvestment 11 and environmental injustice. 12 Ironically, Uniondale serves as a 13 donor community for Nassau County. Our 14 tax revenue base is huge; however, little 15 to know investment returns to our 16 community for infrastructure 17 improvements, facade improvements for 18 businesses, and health and safety 19 improvements. 20 In addition to all that I have just 21 mentioned, Uniondale is a community whose 22 boundaries continue to be infringed upon, 23 and the fight for Uniondale's identity 24 continues and will continue. 25 I strongly request that Uniondale TOP KEY COURT REPORTING, INC. (516) 414-3516 _____12 =

1 2 receives its fair share of monies from 3 this budget. In addition to my aforementioned request, I would also ask 4 that monies be allocated for camera 5 6 technology. 7 Four years ago, I met with Legislator Abrahams and the Nassau County 8 9 Police Department representatives to 10 advocate for camera technology. I again 11 came before this Legislative Body two 12 months ago requesting that technology be 13 implemented on Uniondale's main streets 14 beginning with Uniondale Avenue to assist 15 in reducing crime and improving quality 16 of life. 17 This past spring a young man was 18 murdered in Uniondale Park. This is a 19 priority for our community as business 20 owners and residents are complaining 21 about loitering on their properties, 22 vandalism, and people aimlessly wandering 23 around the community. I hope there are 24 not any more of those shelter homes, 25 because there's supposed to be a

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2	moratorium on that. I will check with the
3	Department of Social Services on that.
4	Inspector Giuerer in the First
5	Precinct team does a great job serving
6	and protecting our community, but they
7	cannot be everywhere. Unless you plan to
8	clone the police, we want cameras on our
9	streets. I hope that's included in this
10	upcoming budget. Thank you.
11	PRESIDING OFFICER NICOLELLO: Thank
12	you. Maria Cerualo.
13	MS. CERAULO: Good afternoon, my
14	name is Maria Ceraulo and I'm the
15	criminal justice chair for the National
16	Alliance on Mental Illness (NAMI),
17	Queens/Nassau.
18	I'm coming before you to talk about
19	your desire to reduce the cost of
20	incarceration and expressed desire to
21	have humane treatment for people that are
22	incarcerated. As you may know,
23	disproportionate numbers of people are
24	incarcerated with mental illness in the
25	jails and prisons in America. I suggest
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1 that you don't prosecute ill people, you 2 send them for treatment. Invest in 3 community resources to treat them. 4 The 5 Governor has called and set aside funds for crisis stabilization centers so that 6 7 when there is an emergency or crisis, people can be sent to a stabilization 8 9 center where they'll receive services 10 where they will not be punished in the 11 jail or sent to an ER. 12 I wanted to say I know of a family, 13 and more than one, that are in the Nassau 14 County jail now. It hardly sounds humane 15 to me when they're still inside a keep 16 lock when it is illegal to put ill people 17 in solitary confinement in the state of 18 New York, the law was just passed. Yet 19 we incarcerate mentally ill people, we 20 don't medicate them. And then when they 21 act out, we prosecute them further. It's 22 a never ending cycle of punishment for 23 people who are mentally ill. 24 People that try to visit have had 25 real big problems trying to visit. Loved

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2	ones have tried to file grievances that
3	somehow disappear and no one ever saw
4	them. This is hardly humane. I wanted
5	to ask all of you, if you didn't mind,
6	how many of you have been inside Nassau
7	County jail?
8	PRESIDING OFFICER NICOLELLO: I
9	think we all have.
10	MS. CERAULO: Have you?
11	PRESIDING OFFICER NICOLELLO:
12	Multiple times, yes.
13	LEGISLATOR DERIGGI-WHITTON: You may
14	have heard the Vera Institute has drawn
15	attention to what's gone on in Riker's
16	Island, and there are pictures released
17	of what the conditions are like inside
18	that jail. Which to be an American
19	citizen, it's quite remarkable to think
20	this is what's happening in our own
21	country. Now I'm hoping that Nassau
22	County in better shape than that; I don't
23	know.
24	So I hope you will really do
25	everything you can to make this a humane
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response to a public health problem. Mental illness is an illness. It is not a violation of law, although they may do minor crimes. Okay. That's basically what I wanted to say. Thank you very much. ***** TOP KEY COURT REPORTING, INC. (516) 414-3516 _____17 =

1 2	OFFICE OF MANAGEMENT AND BUDGET:
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4	PRESIDING OFFICER NICOLELLO: Andy?
5	MR. PERSICH: Good afternoon,
6	everyone. Thank you for having me. Andy
7	Persich, Office of Management and Budget.
8	I am here to present to you County
9	Executive Blakeman's first proposed
10	budget. A fiscally balanced budget that
11	has not tax increases in it and adds some
12	heads in certain arenas that have been
13	discussed previously.
14	I'm going to give a brief
15	presentation; I hope to be brief.
16	There's not a lot to say about this
17	budget, other than it is another plain
18	vanilla budget that grows on a few
19	different areas.
20	I'm going to start if you want to
21	follow me through. First, I have to
22	thank my staff too before I forget that.
23	Every year we go this process and, I will
24	say it is a painstaking process to get
25	this done. Without them, I wouldn't be
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2	sitting here in this position.
3	PRESIDING OFFICER NICOLELLO: Please
4	also identify your staff.
5	MR. PERSICH: Sure. I just want
6	identify the people sitting next to me,
7	my Senior Team: Chris Nolan, Irfan
8	Qureshi, Irina Sedighi. They're my
9	senior team and I have a few staff
10	members out in the audience who have been
11	here with me for a few years and have
12	made the process a little bit better, but
13	like with everything else, there are some
14	challenges that we go through in
15	production and doing the numbers.
16	But that said, I'm going to give you
17	a historical prospective on how we
18	developed this budget and where we're at
19	in this budget. In order to get there,
20	I'm going to turn to slide one. You have
21	to get we use our baselines for what
22	we're projecting in 2022 to get to 2023.
23	I don't need to tell you all that.
24	That's why we're here. The one thing
25	that we're noticing is the sales tax
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number in '22 is significantly lower than collections. We're projecting right now a 5% increase in our projections. There's some upside, but there's some caution I want to make everybody you aware of. There's some adjustment checks that come from the State that we've been notified that may go south a little bit because of the way they calculated.

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We're in a good spot conservative with the budget for 2023, but the 2022 numbers are a little stronger. When we grow the base in '23, it's off a higher number in '22. We see 5% growth in '22, that's what we're projecting. The '23 budget includes a 1.8% increase on top of that 5%.

We're also getting back the disproportionate hospital money that was taken from us by our friends in New York State and additionally the AIM money is now being restored. They were intercepting that from us to give back to the towns and the hospitals, but the

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2	State budget included the restoration of
3	those monies to us, which is
4	approximately \$20 million to the good.
5	In addition to that, we've included
6	in our baseline numbers the forgiveness
7	on the gasoline tax on the \$3 and over.
8	That's also included in that. As
9	everybody is aware, we're still actively
10	negotiating contracts with collective
11	bargaining units and that's ongoing. We
12	are hoping to get some resolution done
13	soon with some of them. It's a process, I
14	will say that.
15	If you turn to the next page, the
16	2023 Budget, as I said, no tax increase
17	budget. Sales tax I just covered. We're
18	paying down the referral of the last
19	piece of the amortization in the Police
20	District Fund. While it is not a real
21	big savings, it eliminates a liability in
22	the out years so we don't have recurring
23	money we owe to the State. It's
24	approximately \$35 million dollars. It
25	help us in the arena when we go through
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our credit rating agencies. They like that because we're getting rid of long term liabilities. You're gonna here OPAB and everybody complaining about that. This is one of the things that actually make sense when we have money to do stuff like this. You've all been here long enough to know that this is a different position than we've been in many, many years and the go forward piece is clearly critical how we move forward fiscally sound. In addition, this budget includes a \$25 million contingency. I've stated before, the uncertainty in the economy. The inflation numbers are going around. We have to be prepared that while it seems to be roaring right now or trending a little choppy, we have to be ready for that. Building the contingency into a budget is a good fiscal practice. It's accepted by some of our friends over at NIFA too, I think, and it takes some of the strain of what they might impose on

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2	risk in this budget offsets it a little
3	bit.
4	The budget grows by \$166 million.
5	That's just from a couple of things.
6	Mostly has to do with labor and the debt
7	service piece going back up to
8	normalization.
9	The last piece of the NIFA benefit
10	we got was in '22. In '23, we're
11	restoring back to where we were in the
12	previous years. A little lower than
13	anticipated, but the savings achieved
14	from that both in '21 and '22 have helped
15	us put away money so it offsets some of
16	the future liabilities that we have out
17	there.
18	The head count is increasing by 86,
19	predominantly in the Public Safety arena,
20	mostly in the Police Department, Fire
21	Commission, Probation, DA's Office and a
22	couple of other areas.
23	One other anecdotal note I just want
24	to make to everybody is that in 2008, if
25	you recall, we entered into an IMA with
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2	the City of Glen Cove. Those residents
3	will now be part of the collection and
4	disposal district and the sewer district.
5	It will hep offset some of the costs to
6	the residents.
7	The next slide just shows a
8	comparison year over year between 2022
9	and 2023. As you can see, the proposed
10	budget in salaries is going up by \$55
11	million. That's as a result of
12	collective bargaining agreements being
13	funded in the budget at the settled rate.
14	We've done this for the past couple of
15	years. We've segregated out what the
16	retro and the cola (phonetic) pieces in
17	the budget, but that's the driving force
18	of the number up. The '22 budget
19	included it too.
20	You'll see Fringe is dropping and
21	that's a result of we paid the pension
22	deferral in '22 back from the other
23	funds, which was approximately \$122
24	million, which I think we have in we
25	another slide. But that reduction in
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fringe benefits was offset by the debt service increase. If you looked on a comparison basis, those are the two driving forces that are making the numbers go up and down.

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We're also seeing some increases in transportation as a result in a new bus contract. The RFP is out there, so where this lands exactly, I don't know. We've estimated a little conservatively with the numbers, but there is some inflation factors that are factoring in, whether it be the price of natural gas, gasoline, diesel, equipment costs, everything else; we factored that in.

Our direct assistance is going up a little bit. OTPS we're seeing an uptick. We have to keep in mind that the inflation costs are driving up some of our pricing for goods and services. We factored that into the budget.

Gas, I mean, it is down, it's up. You're hearing all different reports right now. Probably that is one of the

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main drivers here. But the cost of goods and everything now that we are acquiring now is costing us more money more for the equipment we need for the departments.

As can you see, sales tax is going I think I've discussed that. State up. aide is going up primarily driven by the STOA money for buses. Federal aide slightly. And department revenues are starting to decline a little bit. The housing market is starting to hit the headwinds. Transaction volume is going Interest rates are rising, so down. we've taken the number down conservatively. I do think housing market is a market, it will go down, it will come back up. I think when you look in the out years of the budget when we do the multiyear plan, we have restoration of those revenues, but all in all, I think we've taken a fiscally conservative approach on the revenue side to keep this budget balanced.

That said, the budget's \$3.3 billion

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versus \$3.2 from last year. That's
exclusive of departmental, because that
gets a little crazy because we have to
do, I would say, budgetary things that is
much more complicated and has no impact
as far an expenses and revenues.

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If you turn to next slide, which I think is the sales tax slide, you can see we're not being overly aggressive. If in you see where we're at right now and where we're going to, I think we're in the ballpark of being in the comfort zone of not over estimating this number. It's the main driver of what this budget is built on and it has been for a few years now, because it is the largest revenue source that the County has so we are very cognoscente of it. And having some cushion from 2021 from the money we put into reserves to where we're at now, I think has built us a financial structure that will benefit us for the downturn. We won't be running around here when we have a large judgement or some anomaly

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1 2 that comes out. I think we are in a 3 position now that we have never been in. I've reiterated this in past hearings, 4 5 that we have just have to be cautious 6 with the go forward. When you get to the 7 out years, and I'll show that later on, 8 things get a little bit more difficult 9 because collective bargaining numbers get 10 higher in the out years. 11 I will turn to the next slide. 12 Again, I think we have addressed the 13 liability section. We've paid down \$123 14 million last year. We're looking to 15 settle some outside litigations. We 16 still have a lot of claims out there for 17 old Article 18 cases that date back to 18 the '90s. We're working on resolving 19 those. Those are significant numbers. 20 I've been in touch with the attornies on 21 this one. It's a very, very large 22 number, but I don't think we're in a bad 23 place. 24 The other thing we've enacted is 25 doing structured settlements in some of

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the things we do. The LIPA thing coming off the books, and when I get to the next slide with the CERTS of how we're progressing with that, I think we will finally rid ourselves of the backlog. It is not going to be instantaneously, but we're trying to pump it out as fast as we can.

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If you look at next slide, this is what the CERT liability looks like. Ι know this has been a hot topic for everybody and I've been asked this. At the end of 2021, we can call our liability to be approximately \$447 million net of LIPA settlement. We've put out the door approximately \$86 million dollars and it's not just special revenue funds. We have all these other resources which we are dipping into. Ιf you look in the system, it's not going to be dollar-for-dollar of this special revenue fund, but we have \$360 million of outstanding liability as of now. We have resources of approximately 343 to cover

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1 2 that. There's a little slippage, but 3 it's a negotiation so, hopefully, we may be able to get the number down a little 4 5 I think we have some resources bit. built into some of the reserves that if 6 7 we run short, we will have the ability to 8 cover any shortfall in the CERT line. 9 Keep in mind, that we have now built in a 10 PAGO system for lack of a better thing. 11 We have DAF and we have operating funds 12 to cover approximately \$70 million of 13 that money. Once the assessment is 14 stabilized, I think that number will 15 probably close to being manageable. I 16 would say it would land between \$70-100 17 million annually as increase. Finally, I just want to cover a few 18 19 things. If you look, this is the 20 multiyear plan we have to present as part 21 of the Charter and is one of the things 22 that NIFA focuses on. In '22-23 we're 23 okay because we have built contingencies. 24 In 2025, we're okay. In '26, we start to 25 get really tight because expenses and

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1 2 rising costs we have to be concerned 3 about. So while I hate not to use it -what I will say is we have some money in 4 5 the bank, let's be cautious about what 6 the future looks like, we don't want to 7 go back to the old days. I think this 8 Body and everybody else, we've all worked 9 together to get here where we are. I 10 think we're gonna continue down that 11 path. I just want to bring to light, in 12 four years from now, it's not as robust 13 as where it is. We have to be fiscally 14 minded if we have any surplus, how to 15 strategically place it so that when we 16 get there, we are free and clear of 17 having any of our friends at NIFA 18 scrutinize about how are we getting there 19 and what we did. 20 In closing, I have to bring up my 21 bond upgrades, I'm proud of those. Just 22 for argument's sake, but I have to bring 23 it up again: Two bond upgrades. We've 24 built a resilient budget and we have a 25 strong economic base here in this County

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and we're starting to behave like that fiscally. We can give the residents the service they're entitled to, and we plan on keeping this ship going down that path. That has been my mission statement from the County Executive: Keep this budget balanced and be fiscally prudent.

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We have the highest reserves we've had in years. The continuity of my team, which I have to give thanks to again, that's helped make this process a little easier. The budget is structurally balanced and we've taken care of some of our pension costs in CERT and other liabilities out there. We are in the strongest cash position we've been in in years.

That is all I have to say about the budget. I'm here to field your questions and anything I left out, by all means, you can throw at me.

PRESIDING OFFICER NICOLELLO: We will open it up to the legislators, but I have a couple. You indicated this is a no

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2	tax increase budget, but I think you're
3	selling yourself a little short. There
4	was a proposed \$35 million increase in
5	taxes in the four year plan.
6	MR. PERSICH: Correct. Under the
7	previous administration, we included a
8	\$35 million tax or restoration of the \$70
9	million. We have held the line. The
10	plan includes a no tax increase for the
11	four years. Part of that's built on the
12	strength of the sales tax number and
13	that's what giving us the flexibility not
14	to do anything with taxes.
15	PRESIDING OFFICER NICOLELLO: The
16	bottom line is that the proposed \$35
17	million tax increase has been taken out
18	of the budget.
19	MR. PERSICH: That is correct.
20	PRESIDING OFFICER NICOLELLO: I just
21	have one other question and then I'll
22	open it up.
23	What may the funds in this
24	contingency fund be spent on?
25	MR. PERSICH: Like with any other
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1 2 thing, if we have a shortage in one of 3 the areas, whether it be fringe benefits, because health insurance rates, I'm just 4 5 giving everybody a warning shot here, they're going up. COVID is starting to 6 7 hit. All the free testing and all the 8 things that we thought were free are now 9 coming to fruition, I think. Health 10 insurance rates could be doubling. I 11 haven't gotten the NYSHIP rates. I doubt 12 they will be out before November. I'd 13 rather not say as why, but I do believe 14 they're going to be going up. So that 15 contingency could be use for anything 16 that we have shortages in on the 17 appropriation side. I would have to come 18 to this body and say I need to move 19 money. It goes in the BU budget. We've 20 had this in the past. I have to come to 21 you and say, we need money here and we're 22 gonna take it from the contingency to pay 23 for this. If don't use it, we then create 24 what I would say is the fiscally prudent 25 way of doing it. We have a rolling

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2	surplus which is where we need to be and
3	we can rid ourselves of our partners at
4	NIFA.
5	PRESIDING OFFICER NICOLELLO: Thank
6	you, Andy.
7	Any other legislators? Legislator
8	Ferretti and then Legislator Ford and
9	Legislator Rhoads.
10	LEGISLATOR FERRETTI: How are you
11	doing? Thank you for your presentation,
12	Andy and your entire team. Thank you for
13	the hard work in putting this budget
14	together.
15	Just a couple of more questions
16	about what the Presiding Officer was
17	asking you about. The previous
18	administration's multiyear plan did not
19	call for just a property tax increase for
20	2023, correct?
21	MR. PERSICH: It called for property
22	tax increases in '23, '24, and'25.
23	LEGISLATOR FERRETTI: The multiyear
24	plan put forth by County Executive
25	Blakeman and your team, does that do
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2	anything with the out years in terms of
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4	MR. PERSICH: No. The property tax
5	is still not going up. It's still frozen
6	at 755.
7	LEGISLATOR FERRETTI: So in other
8	words, it's not just removing the \$35
9	million property tax increase that was in
10	the multiyear plan by the administration
11	for '23, it is removing the proposed \$35
12	million property tax increase by the
13	prior administration in '24, and a \$10
14	million property tax increase for '25?
15	MR. PERSICH: That is correct. It's
16	\$150 in total that the plan was in the
17	previous administration, the reduction to
18	restore the \$150 million.
19	LEGISLATOR FERRETTI: You just said
20	reduction.
21	MR. PERSICH: Right.
22	LEGISLATOR FERRETTI: I just want to
23	make sure I understand. The previous
24	administration had proposed in their
25	multiyear plan a \$150 million property

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2	increase, correct?
3	MR. PERSICH: Correct. That is
4	correct.
5	LEGISLATOR FERRETTI: And County
6	Executive Blakeman's multiyear plan is
7	proposing to remove the entire \$150
8	million property tax increase that the
9	prior administration proposed, correct?
10	MR. PERSICH: That is correct.
11	LEGISLATOR FERRETTI: Okay. As you
12	might recall the last two budgets, the
13	Majority had put in budget amendments for
14	rodent extermination programs.
15	MR. PERSICH: Correct.
16	LEGISLATOR FERRETTI: They were
17	passed by this Body and then vetoed by
18	the previous Count Executive; do you
19	recall that?
20	MR. PERSICH: I do recall that.
21	LEGISLATOR FERRETTI: Does this
22	budget add any money in for a rodent
23	extermination program?
24	MR. PERSICH: It adds approximately
25	\$200,000 to the rodent extermination
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2	budget. It is almost a half million
3	dollars in total. I would say increased
4	it by \$200,000
5	LEGISLATOR FERRETTI: \$222,000.
6	MR. PERSICH: It's 222 to be exact.
7	I'm rounding. I apologize.
8	LEGISLATOR FERRETTI: It' a couple
9	of extra rats there.
10	MR. PERSICH: Yes.
11	LEGISLATOR FERRETTI: The
12	administration has already started
13	baiting sumps under the current budget;
14	is that correct?
15	MR. PERSICH: I cant answer that,
16	Legislator. I would assume yes, because
17	it's part of the program they have out
18	there.
19	LEGISLATOR FERRETTI: All right.
20	But this budget does have money in there.
21	I know Legislator Walker, Legislator Ford
22	and myself have been working closely with
23	Ken Arnold in putting a program together.
24	I just want to make sure the money is in
25	there for the rat extermination program,
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2	correct?
3	MR. PERSICH: That is correct.
4	LEGISLATOR FERRETTI: Thank you.
5	PRESIDING OFFICER NICOLELLO:
6	Legislator Ford, then Legislator Rhoads.
7	LEGISLATOR FORD: Good afternoon.
8	Thank you very much for your
9	presentation.
10	I just want to make sure I
11	understand with the head count. For the
12	budget, the budgeted full time head count
13	is increased by 86 positions to 7,413.
14	MR. PERSICH: Correct.
15	LEGISLATOR FORD: You indicated they
16	would be police officers, fire, sheriff.
17	When you go through looking at the
18	various department, does this increased
19	head count, do we also take into
20	consideration the increases that are
21	proposed, like say for Parks and
22	Recreation. Right now, their full time
23	onboard is 131 and we're proposing 142.
24	Then for the Department of Public Works,
25	on board 345 as of September, and propose
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2	404; is there money in the budget that
3	these individuals can be hired?
4	MR. PERSICH: Yes. The budget
5	includes it's a growth over the '22
6	budget of 86 positions, but there are
7	vacancies in '22 that are not onboard.
8	The budget includes the funded vacancies
9	from '22 and '23. To answer your
10	question, yes it is
11	LEGISLATOR FORD: So the money is
12	there. There's no deterrent to hiring
13	any of these people
14	MR. PERSICH: No.
15	LEGISLATOR FORD: And fulfilling
16	these jobs?
17	MR. PERSICH: No.
18	LEGISLATOR FORD: All right. Thank
19	you.
20	PRESIDING OFFICER NICOLELLO:
21	Legislator Rhoads.
22	LEGISLATOR RHOADS: I appreciate it.
23	Thank you, Presiding Officer. Thank you
24	for your presentation, Andy. I
25	appreciate it.
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1 2 Going back two years ago, we were 3 told by the previous administration, County Executive Curran, and told by NIFA 4 5 that we had to restructure debt because 6 sales tax revenues were going to plummet, 7 correct? 8 MR. PERSICH: That is correct. 9 LEGISLATOR RHOADS: In fact, they 10 forecasted I believe a difference in 11 sales tax revenue of I believe a 20% 12 decrease in 2021 from 2020 levels. 13 MR. PERSICH: No. In 2020, if I 14 recall, it was a 20% decrease in the 15 budgeted numbers in 2020. That was the 16 middle of the pandemic. That was the 17 original estimate. 18 LEGISLATOR RHOADS: Right. However, 19 the estimate for '21, as I recall, was 20 that there was going to be a decrease 21 from the the 2020 numbers despite the 22 fact the economy was reopening based upon 23 what they thought might happen. 24 MR. PERSICH: I have to go back and 25 check the exact numbers. But, yes --TOP KEY COURT REPORTING, INC. (516) 414-3516 _____41 =

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2	there was a slight increase if I recall
3	from the 2020 to 2021 number, but the
4	base in '20 was so slow, it was still
5	lower than what we were collecting in
6	2020.
7	LEGISLATOR RHOADS: The bottom
8	line in spite of the forecasted decrease,
9	it looks like from the numbers that we're
10	being presented here that there, in fact,
11	was 34% increase in sales tax revenue in
12	2021 from 2020; is that correct?
13	MR. PERSICH: Correct.
14	LEGISLATOR RHOADS: And that in
15	2022, it appears to be an additional 11%
16	increase from 2021.
17	MR. PERSICH: Correct.
18	LEGISLATOR RHOADS: So the debt
19	restructuring that County Executive
20	Curran and NIFA forced this County to
21	adopt, at this point, we would a agree
22	was based upon a false premise.
23	MR. PERSICH: Let me put a different
24	spin on it. I would say while the
25	opportunity presented itself to do the
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1 2 debt restructuring at that point, the 3 uncertainty that we were sitting upstairs with was a little different. We didn't 4 5 know what was going to happen. I think 6 being conservative in the sales tax 7 number has benefited us. The debt 8 restructuring has benefited us, I will 9 say. Even though we don't want the 10 partners, we were able to accumulate --11 to your point, Legislator, I guess 12 because the sales tax number was so low 13 we ended up generating a surplus to fund 14 other things is what I will say. 15 I don't know if I answered your 16 question or confused you more. What I'm 17 saying is, I think at this point and time 18 had you presented that and the pandemic 19 wasn't going on which was -- I mean, we 20 were all here. It was the craziest time. 21 I don't what different solution might 22 have been out there. 23 LEGISLATOR RHOADS: I think the 24 difficulty that I'm having is that --25 again stepping back two years -- the

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1 2 argument that we were having was the fact 3 that sales tax revenues in 2020 were continuing to increase as the economy 4 5 reopened, yet we were being told that we 6 were forecasting a decrease in the sales 7 tax revenue in 2021 to justify the debt 8 restructuring; that's my recollection. 9 MR. PERSICH: That is correct. 10 LEGISLATOR RHOADS: And obviously, 11 everything on the record and that will 12 bear that out. 13 I do notice that this year, however, 14 since the debt restructuring was done, 15 that of the overall budget increase, 16 nearly half of that budget increase, 17 based on my math, about \$140 million of 18 our spending increase is as a result of 19 can being kicked down the road and now 20 it's time to pay the piper now that the 21 Curran Administration is gone, the 22 Blakeman Administration now has to deal 23 with making \$141 million in additional 24 debt servicing payments that have to be 25 incorporated into this budget.

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1 2 MR. PERSICH: Yes. 3 LEGISLATOR RHOADS: Overall -- I know you've just taken the position that 4 5 somehow the debt restructuring was good 6 in that it put is in a stronger cash 7 position. However, overall, you would 8 have to agree the debt restructuring, 9 one, was not necessary; and, two, has 10 actually put us in a more difficult 11 position with respect to the overall 12 budget, driving up our budget numbers as 13 apposed to keeping the lower. 14 MR. PERSICH: Yes. To your point, I 15 will say yes to that. But, again, at 16 that point and time -- let me just take 17 you back, though. If you look at the 18 chart, sales tax in 2020 dropped by 7-8%, 19 which --20 LEGISLATOR RHOADS: Overall, it did. 21 It was originally forecasted to be down 22 by 30%. MR. PERSICH: And if we didn't do 23 24 the debt restructuring, the scoop and 25 chuck, I think in 2020 the conversation

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1 2 would be different. We wouldn't have a 3 structural balance budget. Part of the component was taking \$75 million of 2020 4 money and scooping and chucking -- that 5 6 was the term we used to do this. This is 7 a scoop and chuck. I think it helped in 8 the short term; in the long term, yes. I 9 don't disagree with you. We've mortgaged 10 the future and now we're paying for it, 11 There's no secret there. That is ves. 12 the truth. We did push it out further. 13 Because we extended the life of the debt 14 is what we did do. 15 LEGISLATOR RHOADS: Well, you also 16 extended the life of NIFA an additional 17 ten years. 18 MR. PERSICH: Agreed, but. I think 19 the other thing too, there's two 20 components that get mixed up in it. We 21 used to be able to easily do debt 22 restructuring ourselves, but in 2017 23 there was a tax law change that 24 prohibited us from doing that. That 25 created a problem too. Now that we have

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a better credit rating, I think going forward I think to the point we do a debt restructuring, we don't need any partners anymore. If that helps us. I think that's if one positive out of the whole thing came out of it, I think that we've positioned ourselves in a position that's gonna benefit everybody for the future. LEGISLATOR RHOADS: However, I would imagine that you would agree, as it turns out, we would have been -- without the debt restructuring, we would still be in

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a sound financial position. It might not be as good, we would have been fiscally sound.

MR. PERSICH: We wouldn't be as rosy. Remember, we were paying \$330 million of 300 and some odd million dollars in debt service prior to the restructuring. We took two years, I will say, vacation for lack of a better thing. The numbers went down. We didn't start making the principal and interest payments until '23. So I think it would

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2	have been a little bit more of a struggle
3	of who is sitting here in '23 without
4	having that restructuring there.
5	LEGISLATOR RHOADS: Just out of
6	curiosity, do you happen to know as a
7	result of NIFA's life being extended
8	basically until 2035, can you tell what
9	is the additional cost to the County as a
10	result of NIFA's existence for probably
11	12 or 13 years longer as result of the
12	restructuring?
13	MR. PERSICH: Simple terms, off the
14	top of my head, the operating budget is
15	roughly around \$2 million, so 12 times
16	two is \$24 million.
17	LEGISLATOR RHOADS: So in addition
18	to the additional debt service we now
19	have to pay to the tune of about \$140
20	million, we're gonna be stuck over the
21	next 12 to 13 paying an additional \$20-26
22	million in NIFA expenses, which we have
23	no control over.
24	MR. PERSICH: Correct.
25	LEGISLATOR RHOADS: NIFA spends what
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2	it wants to spend. That's assuming that
3	they don't increase their spending over
4	the next 13 years, which historically
5	they've done on something of a regular
6	basis.
7	MR. PERSICH: That is correct.
8	LEGISLATOR RHOADS: Refusing to use
9	County office space and going out and
10	actually paying to rent for example.
11	Refusing to use County staff to actually
12	staff their office, going out and
13	spending money and hiring people on their
14	own. That's what they typically engage
15	in.
16	MR. PERSICH: Majority of their
17	expenses come in two fold: One is
18	personnel costs and some is outside
19	services that they're required to do.
20	LEGISLATOR RHOADS: Like for
21	example, hiring their own individual to
22	participate in contract negotiations was
23	something else. Something we
24	specifically vetoed, but they elected to
25	do on their own regardless.
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2	MR. PERSICH: Yes. And there's some
3	other things that they have to pay for,
4	borrowing, banking fees
5	LEGISLATOR RHOADS: By the way, the
6	additional costs as a result of the debt
7	restructuring, did that procurement cost
8	of the actual restructuring itself?
9	MR. PERSICH: Yes, it did. Whenever
10	we do a debt deal we roll it all in, it
11	takes all the expenses and rolls it into
12	the bond deal. This included that. The
13	banker fees and everything else. The
14	cost of issuance, that's what we call it.
15	LEGISLATOR RHOADS: What were the
16	costs of issuance?
17	MR. PERSICH: I have to go back. I
18	don't think they were significant enough.
19	We look at it Net PV; Net Present value.
20	The deal was positive. That's how we
21	had to do it. Otherwise, the State
22	Comptroller doesn't allow us to do it. I
23	think it all fit within confines of what
24	we were saving.
25	LEGISLATOR RHOADS: From a
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2	historical standpoint, we've seen that
3	those procurement costs can be as much as
4	\$20-25 million per year.
5	MR. PERSICH: They could be, yes.
6	LEGISLATOR RHOADS: We are not
7	talking about
8	MR. PERSICH: You're extending it
9	over the life.
10	LEGISLATOR RHOADS: Just a couple of
11	a hundred dollars is an insignificant
12	amount of money, but we're talking about
13	tens of millions of dollars that are
14	being spent on procurement costs for
15	borrowing that we may not have needed.
16	MR. PERSICH: Correct.
17	LEGISLATOR RHOADS: Do we know, is
18	there a reason those costs are unknown?
19	Has NIFA reported those costs to anyone?
20	MR. PERSICH: We are required in the
21	official statements to do those, I just
22	don't know them off the top of my head.
23	They're a required issuance when we do
24	ROS. When we did the restructuring, the
25	banker came in and said this is what the

cost of -- there's underwriting costs, there's legal costs, there's a whole bunch of different things that rolled up into the debt restructuring. It's common practice. It's called a cost of issuance that you roll it into the deal and stretch it over the time of the bond. LEGISLATOR RHOADS: Again, looking at the debt restructuring for a moment, was the way that NIFA chose to restructure the debt, the most efficient way to restructure it over the life of the deal, or was it essentially front loaded to get the maximum benefit over the course of the first two years of the deal? MR. PERSICH: It was structured to bet the maximum benefit over the first two-and-a-half-years. The P. V. may have

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been a lit more favorable if we straight

take all the money up front in the first

lined the debt, meaning that we didn't

two years, the savings. I would argue

the point though, despite the sales tax

1 2 and everything being so low, that surplus we generated in '21 was not a factor in 3 what we did in the debt restructuring to 4 5 help reduce that savings. We basically 6 benefited twice from doing the 7 restructuring up front, even though we 8 mortgaged the future, we got money up 9 front from the debt restructuring and 10 from the surplus generated from the debt 11 service savings. 12 LEGISLATOR RHOADS: Are we able to 13 calculate how much more, and I understand 14 the first two years you benefited, are we 15 able to calculate how much more it's 16 costing us now as a result of the 17 decision to front load the benefits of 18 the debt restructuring as opposed to 19 spreading it out over the course of the 20 15 years of the deal? 21 MR. PERSICH: I don't have that 22 number in front of me, but we did do an 23 analysis on that. I can get that for 24 you. I'm gonna it's between \$50-60 25 million is what I will say.

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2	LEGISLATOR RHOADS: That's over the
3	life. You're looking at \$50-60 million.
4	MR. PERSICH: Right.
5	LEGISLATOR RHOADS: I have no other
6	questions.
7	PRESIDING OFFICER NICOLELLO:
8	Minority Leader Abrahams, Legislator
9	Derrigi-Whitton, Legislator Bynoe.
10	LEGISLATOR ABRAHAMS: How are you,
11	Andy?
12	MR. PERSICH: I'm well. How are
13	you, Minority Leader?
14	LEGISLATOR ABRAHAMS: Good. Good.
15	I just have a couple of questions.
16	It really ties to some of the things
17	about the multiyear plan and some of the
18	sales tax property tax stuff that was
19	mentioned earlier.
20	You had mentioned before that the
21	multiyear plan now is flat. Meaning the
22	previous administration's tax increases
23	are no longer in the budget. You were
24	part of the offering of that; what
25	changed?
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2	MR. PERSICH: What changed was the
3	significant increase in sales tax that
4	the property tax increase was not
5	required because we have revenue to
6	offset it.
7	LEGISLATOR ABRAHAMS: The enormous
8	growth in sales tax, was that known at
9	the time you offered the budget?
10	MR. PERSICH: At that point, no. But
11	now we know and
12	LEGISLATOR ABRAHAMS: Yeah. So now
13	we know and we're able to change it. So
14	we could budget by crystal ball, like
15	some would suggest. Or we could go based
16	off the facts, which at the present time
17	which you were part of the offering of
18	that, would suggest we preserve and have
19	a conservative budget. It sounds like to
20	me and the previous county executive
21	doesn't need anyone to defend her but
22	it sounds like to me, due to her
23	conservative budgeting as it pertains to
24	the sales tax and other items, is the
25	reason why the current administration has

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2	what they have, the resources they have,
3	to be able to do what they're doing;
4	would you agree?
5	MR. PERSICH: Yes. I would say that
6	some of the benefits we've done in the
7	past has benefited the future, but we're
8	here now and this is the hand we were
9	dealt. I mean back then, I will say,
10	Legislator, I did not have a crystal
11	ball. I was more nervous about what we
12	didn't have. We were all there. I which
13	I had hindsight back then.
14	LEGISLATOR ABRAHAMS: I agree. We
15	were coming off a down year even though
16	it wasn't as down as we thought it would
17	be. We were coming off a down year in
18	2020. COVID is still around today, but
19	it was around as it was very much last
20	year. There was a lot of uncertainty. I
21	think from our standpoint, we wanted to
22	budget conservatively. I'm glad to see
23	we've come out of it to a large degree,
24	but at the time, I think it's a little
25	bit and this is not to you I think

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2	it's a little bit unfair to budget with
3	hindsight being 20/20. It's nice to say
4	things now and be able to budget based
5	off of things a year prior, that being
6	said.
7	More importantly, I do want to ask
8	you about some of the sales tax numbers
9	going forward for this year in terms of
10	those projections. Currently, how much
11	are we budgeting for sales tax for fiscal
12	year 2023?
13	MR. PERSICH: We are projecting a 5%
14	increase, or about 1.455 in 2022, which
15	is approximate 80 million over the
16	budget.
17	LEGISLATOR ABRAHAMS: Eighty
18	million over. And you feel that is
19	satisfactory to where we should be or
20	does that follow the same practice as
21	before in terms of sales tax projection?
22	MR. PERSICH: Hope is not a strategy
23	as I' have been told before. The way
24	their tending and the checks keep coming
25	in, I think we're gonna be okay. The
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biggest part of sales tax comes in the following year. We call it the holiday season. We still have to cautiously wait for 6-8 checks that come in 2023 for 2022. I'm optimistic. I think where we're at as far as the numbers we've presented is conservative, but there is still the unknown.

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LEGISLATOR ABRAHAMS: I do want to talk a little bit about the unknown. Ι think everyone up here and everyone out there can agree that based on inflation and what we're reading about a potential recession and everything that's going on in the world, not just here in New York State, but everything that's going on in the world, some would argue that we are nearing a potential recession. Where, as you know, everything in the economy will begin to collapse and people will start to spend less. Have you factored any of that in the budgeting that we are seeing before us today? I'm not asking you -- I don't know if you have an economist that

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1 2 you guys consult with, but is there any 3 idea or anything you can share with us in 4 regard to the sales tax that pertains to that? 5 6 MR. PERSICH: Good thing about the 7 base being as low as it was and what 8 we're growing it off of has helped to 9 give us a conservative approach even if 10 the numbers do take a turn sideways. We use a bunch of different analytical 11 12 tools. We use Moody analytics to help us 13 assist us getting to the number. We don't 14 pick number the number right off the top. 15 We try to stay under the 2% range, which 16 has been a practice here since I've been 17 here. I don't want to go above growth of 18 more than 2%. The base has grown -- and 19 it holds true, which I agree, the 20 inflation thing is a benefit to sales tax 21 in the beginning. 22 LEGISLATOR ABRAHAMS: It is. MR. PERSICH: It is. And we hit the 23 24 recession -- and we may be in one now. 25 It's a lagging indicator when we get to TOP KEY COURT REPORTING, INC. (516) 414-3516 _____59 the recession. When the unemployment number starts ticking up, that's when we really gotta start paying attention. That's when spending is gonna hit the breaks. That's where you're gonna have a lot more jobless claims and the resources available are not gonna be like during COVID. I think that's when we're scared.

As far as my numbers right now, I'm okay with where we're at now and to the future. I don't think we've over estimated where we're going to be.

LEGISLATOR ABRAHAMS: I asked the question because I can imagine how hard it is to budget. There's a period of time where we are going through where we are not collecting sales tax for gasoline, but obviously, that will expire at some point. That's actually helping the number even more, but at the same time you have the recession that's around the corner -- or could be around the corner, who knows.

MR. PERSICH: Let me just say this,

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1 2 when those checks come in all the time, 3 it's almost like watching the stock market with me. I run around and try and 4 5 figure it out. Is it up, is it down. We 6 live and die by that number. I keep tabs 7 on it, my pulse on it, all the time. 8 We're very much in tune with it. 9 LEGISLATOR ABRAHAMS: Okay. Well, 10 Andy, again, I just want to thank you. 11 Your budgets presented have been honest, 12 been conservative, been forthright and I 13 appreciate that from you from that 14 standpoint. Again, thank you for your 15 testimony today. 16 MR. PERSICH: I thank the support of 17 this body. It's been some bumpy rides, 18 but we've managed to get into a place 19 that I will say we never thought we'd be 20 in. 21 PRESIDING OFFICER NICOLELLO: You're 22 doing a good job, Andy. I don't know 23 about the guy before you (laughter). 24 MR. PERSICH: It was him 25 (indicating).

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2	PRESIDING OFFICER NICOLELLO: Next,
3	Legislator Deriggi-Whitton.
4	LEGISLATOR DERIGGI-WHITTON: I also
5	want to concur with my colleagues. You
6	really did steer this boat through really
7	stormy waters.
8	I have a question: I remember when
9	we were doing the refinance, there was a
10	discussion of NIFA's role being extended.
11	Can you explain the difference versus how
12	this extended there?
13	MR. PERSICH: Legally, I don't know
14	the requirements. From my perspective
15	despite this Body's knowing, I have to
16	report to them more than anybody else.
17	Oversight to me would mean that we
18	have freedom to put the control back into
19	the elected officials hands, which is I
20	think everybody's goal here. Oversight
21	just means they look at the budget and
22	they say, eh, this is not good, that's
23	not good.
24	Right now, we're in total control
25	period: We have contracts, borrowing.
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1 Everything has to go through them. 2 3 Fairness to them, they bailed us out in 2000, so we're there with them, but 4 5 now we're here. I would say oversight 6 would be a better place for us at this 7 point. 8 LEGISLATOR DERIGGI-WHITTON: And did 9 the refinancing extend the control period 10 with NIFA? 11 MR. PERSICH: The control period 12 calculation is somewhat arbitrary. I 13 don't know if it did or not. It extended 14 theoretical life of NIFA, but the control 15 period is established by the Board, not 16 by us or anybody else. 17 I personally think even with the 18 restructuring, that control period should 19 probably not be in effect. 20 LEGISLATOR DERIGGI-WHITTON: 21 Correct. That was a major concern. 22 Believe me, we all want to see NIFA go. 23 But the way I understand is that this 24 refinancing was not going to extend the 25 control period, there would be oversight TOP KEY COURT REPORTING, INC. (516) 414-3516 _____63 =

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2	but not extend the control period.
3	MR. PERSICH: I can't say I heard
4	that or even have knowledge of that. My
5	understanding is it is a calculation
6	that's based on a calculation they
7	identify as risk which 1% of the budget.
8	If they identify \$30 million
9	that's why what I did in this budget,
10	just so everybody is aware, the
11	contingency was built in there to take
12	some of the wind out of the sale, even
13	though there are risks in every budget.
14	Every budget has a risk.
15	LEGISLATOR DERIGGI-WHITTON: So in
16	your opinion did this refi help
17	accelerate us getting rid of NIFA in the
18	fact that it approved out financial
19	status?
20	MR. PERSICH: I would hope so.
21	LEGISLATOR DERIGGI-WHITTON: So you
22	believe the refi that we did could
23	actually lower the amount of time we are
24	under control of NIFA?
25	MR. PERSICH: Yes, but there were
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some things associated with it.

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LEGISLATOR DERIGGI-WHITTON: That's a big thing. That's a really big thing. That's how I saw it, honestly. It is not going to be the same situation. They're going to see it, keep an eye on it, as they should most likely and it's another checks and balances, but they will not have the control, which is what we're all looking to do.

MR. PERSICH: Just let me close with this: I think our performance financially, even during the tough times has proven that we've behaved, that we don't need them, because we're finishing with surpluses. We're putting money away responsibly to head off any future down turns.

> LEGISLATOR DERIGGI-WHITTON: Right. I think that the refi was part of the responsible reaction to an unprecedented experience that we all lived through.

> > Again, I appreciate you getting us through that time. You know what I like

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1 2 about you is you say the truth. I don't 3 feel that you waiver depending on who is not going be happy with you later, but I 4 5 appreciate that. I saw you do it with the 6 prior administration too. That's really 7 the only way to lead and you're doing a 8 great job. 9 MR. PERSICH: Thank you very much, I 10 appreciate the complements. 11 LEGISLATOR DERIGGI-WHITTON: I just 12 have two quick questions: 13 One, under the revenues where it 14 says other revenues on Page 7, second to 15 last page, there is a \$30 million increase from 23 to 26 under other 16 17 revenues. MR. PERSICH: I don't know the 18 19 components of that. I see where you're 20 looking. I'm assuming it's got to do 21 with some of our collections and other 22 revenue streams, but I will get back to 23 you on that. I don't have the detailed 24 data behind it. I apologize. We try and 25 make these charts a little simpler

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2	without all the details.
3	LEGISLATOR DERIGGI-WHITTON: Okay.
4	I was just curious because that is a big
5	increase.
6	My last question: Again, this may
7	not be privy to part of your budget, but
8	do you think you could come up with a
9	list of items that we could use the
10	funding right now both from the American
11	Cares Act Recovery Act, as well as the
12	Opioid settlement. I know they're very
13	restricted as to what we can use. But I
14	was speak to people recently about the
15	jail; we're concerned about the jail.
16	Especially if it was designed to address
17	the opioid problem which do exist at the
18	jail. A lot of people that go in there do
19	have issues. Maybe some money could be
20	used for infrastructure for creating drug
21	programs there.
22	MR. PERSICH: I will say, I can't
23	speak for the Administration on the plan,
24	but of course we're gonna entertain any
25	changes. The jail does have a program
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2	now. I'm not the expert in the facility,
3	but I do have institutional knowledge of
4	watching the numbers there. The do have
5	programs there, they do have treatments
6	there. I know they offer the services
7	there. Whether we could use opioid
8	funding or not as part of the day-to-day
9	operations, maybe we could enhance the
10	programs. That's for, I guess, this Body
11	and the County Executive to figure out
12	how to use those resources.
13	LEGISLATOR DERIGGI-WHITTON: I would
14	love to look into that. I did speak with
15	different people that work in the jail.
16	It is something they would really be open
17	to. Even if it's only for
18	infrastructure. I understand how
19	technical it is with this funding. We may
20	only be able to
21	MR. PERSICH: Opioids is a little
22	less restricted, I will say, than the
23	ARPA Fund.
24	LEGISLATOR DERIGGI-WHITTON: Okay.
25	Even if you took a million dollars out of
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1 2 the 70 million and improved the room and the facilities. Even if we could use it 3 for salary; I have no idea. I think it 4 5 would be a good step and take away money 6 that we would have to put in in other 7 avenues to the jail. 8 MR. PERSICH: I'm open to any 9 suggestions. I hate to say it, I'm not 10 the policy maker. I would defer to you 11 guys and the County Executive to figure 12 out the plan to do that. We'll 13 administer whatever we want to do. I'm 14 not the guy to tell you how to put the 15 money in the jail, where to put it. I 16 have institutional knowledge of some of 17 the things that happen there, but I'm not 18 fully entwined on day-to-day stuff there. 19 LEGISLATOR DERIGGI-WHITTON: T'm 20 tying to find somebody who knows how we 21 can use this money. I was hoping it was 22 you. 23 MR. PERSICH: Sorry. 24 LEGISLATOR DERIGGI-WHITTON: A11 25 right. Basically, that's it. Thank you TOP KEY COURT REPORTING, INC. (516) 414-3516 _____69 _

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2	again. I say if I had to do it all over
3	again, I would do everything we did back
4	then in line with you.
5	MR. PERSICH: The answer to your
6	question about the other revenues, I just
7	got from my staff. It's three
8	components: Rents and recoveries are
9	going up; investment income is going up;
10	permits and fines are going back up.
11	Those are the revenue streams that we
12	have. They take dips and they go up
13	sometimes, but investment income is going
14	up as a result of the current market
15	conditions and what we are gaining on our
16	investments.
17	LEGISLATOR DERIGGI-WHITTON: Okay.
18	Rents for properties that we own?
19	MR. PERSICH: Rents, recoveries;
20	mostly capital recoveries.
21	LEGISLATOR DERIGGI-WHITTON: All
22	right. Thank you.
23	MR. PERSICH: You're welcome.
24	PRESIDING OFFICER NICOLELLO:
25	Legislator Bynoe.
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2	LEGISLATOR BYNOE: Thank you,
3	Presiding Officer.
4	Hi. How are you?
5	MR. PERSICH: Good afternoon. How
6	are you Legislator? So I will echo the
7	sentiments of my colleagues. I think
8	you've been excellent steward over the
9	taxpayer's money in terms of providing
10	plans that can steer the ship in the
11	right direction. Thank you for that.
12	MR. PERSICH: Thank you.
13	LEGISLATOR BYNOE: I have a question
14	regard that other revenue. You say it's
15	rents receivables and also fines and
16	fees.
17	MR. PERSICH: Correct.
18	LEGISLATOR BYNOE: TPVA, their
19	numbers went down, you're projecting
20	they're going to go up?
21	MR. PERSICH: Based on traffic
22	volume. What I'm seeing personally is,
23	and if anybody has driven lately,
24	behavior is gonna go back to being what
25	it is. I think red light camera fees are
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1 2 going back up and fines will be going 3 back up. I think that's a large component of what makes up fines and fees 4 5 is the red light camera program. That, I 6 think, is going to be restored as the 7 economy gets back to normal. Traffic has 8 been back to normal and I think there's 9 a lot more lights flashing with the 10 picture taking. I don't want to say 11 we're get back to the 2019 levels, but 12 I'm hopeful we are. When we start losing 13 revenue, we have to start thinking about 14 other things that we may have to adapt 15 to. That is why it is not a strategy, 16 hope, but I seeing indicators that the 17 numbers are going back up. 18 LEGISLATOR BYNOE: So the dip wasn't 19 at all based on our ability to collect 20 outstanding fees and things of that 21 nature? 22 MR. PERSICH: Our ability to collect 23 I don't think is the problem. I think 24 it's the number of transactions that have 25 occurred. TOP KEY COURT REPORTING, INC. (516) 414-3516 _____72 = LEGISLATOR BYNOE: To that point, the bus camera program. Where are we with that? That is a piece of legislation that this Body introduced for the purpose of public safety. I'll tell you, that someone called just the other day and calm the other day said where is bus arm because someone ran the bus arm blatantly.

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MR. PERSICH: I think the Administration is exploring options with the towns and the two cities for them to do the enforcement through a third party, and then we would get a piece of that by handling the violation piece, processing the violation piece. It's being administered -- there's some town components because of all the different school districts and everything else, I think the Administration's exploring the possibility of using the townships to run the violation through and we just process the ticket, for lack of a better thing, and get a piece of the pie. It's about

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1 2 \$3 million. 3 LEGISLATOR BYNOE: Can you explain how that would work? Why would the Town 4 even be involved? 5 6 MR. PERSICH: I think because the 7 towns --8 LEGISLATOR BYNOE: I can see the 9 cities, but not the towns. 10 MR. PERSICH: Well, I think it's a 11 little bit more complex than that because 12 the individual townships and school 13 districts reside within the Town and I 14 think the towns better have control over 15 this. I think that our point is that the 16 administration probably would cost us 17 more and we'd rather have the townships 18 be involved in this because they would 19 like some of the fine revenue too. So 20 that's why I think they would get a piece 21 from this third party vendor. 22 LEGISLATOR BYNOE: Because they want 23 part of the revenue. 24 MR. PERSICH: I would say this, I 25 don't know if it's gonna be a windfall of TOP KEY COURT REPORTING, INC. (516) 414-3516 _____74 _

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2	money that's gonna be out there. I think
3	the pot of money probably could be about
4	\$10-11 million in total that we're gonna
5	get a third of that.
6	LEGISLATOR BYNOE: That's a
7	considerable amount of money. But more
8	importantly, more importantly, if these
9	programs are driving that much revenue,
10	that means that people are blatantly
11	putting our children in jeopardy and that
12	is terrible.
13	MR. PERSICH: I concur with you.
14	LEGISLATOR BYNOE: We cannot stall
15	this any further. If we're inclined to
16	incorporate the towns in this, then let's
17	get this moving. Because it is not about
18	revenue. When I look at Suffolk County's
19	numbers and the number of violations,
20	they were outrageous. People are putting
21	our children in jeopardy.
22	MR. PERSICH: I concur
23	wholeheartedly. I would prefer that we
24	maybe get the Administration involved.
25	I'm not the most knowledgeable in what
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2	the program is. I have my hand in the
3	pot, but maybe we can have a side
4	discussion on that.
5	LEGISLATOR BYNOE: Yeah. We gotta
6	move. I do know that the towns later
7	submitted their own legislation and kind
8	of slowed us down, but we've got to
9	implore them and also our administration
10	to sit down and get this moving.
11	MR. PERSICH: Understood.
12	LEGISLATOR BYNOE: Great. Thanks.
13	I want to talk a little bit about
14	staffing levels. When I was looking
15	through this yesterday and earlier last
16	week, it was glaring to me all the
17	positions that are open. I know you
18	budget for them, but I do know that OMB
19	plays a role beyond budgeting for these
20	positions. OMB plays the role I think in
21	approving the PRFs?
22	MR. PERSICH: That is correct.
23	LEGISLATOR BYNOE: My question is,
24	are PRFs issued? We have 78 open
25	positions. I know testing and training
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takes place for some of these positions which include the corrections facility, but we have 78 open positions there, we have 25 open in Health, we have 10 open in Human Services. They're vital at this point, at every point and juncture, but in particular where we are with COVID and all the other behavioral health issues that go along with it. Then we have 24 open positions in Probation, 60 in DPW, 87 open positions in Social Services. These numbers are really staggering. We have 314 in total across the County. Are PRFs issued for every single one of these positions? I know OMB is the one that's supposed to do the final sign off on that. MR. PERSICH: Let me say this, I personally can tell you that we move potions as quickly as we can get them. Some we have to look at. I can tell you, I don't have the number. I used to keep that stat of how many PRFs I have approved that are not filled. That's a

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1 component of a couple of things. One is 2 3 the current contract of where it's at. Some of the positions in DSS are not --4 5 case workers and CPS workers, you have 6 high turnover there. If I hit the button on 20, I may only get 10. And in those 7 8 10 may only last six months because the 9 job specs are not there. We go through 10 PRFs religiously with the administration 11 to see what can be filled, what's out 12 there and available. We do have high 13 turnover. One is is that some of the 14 lower salary structure is challenging 15 here. 16 LEGISLATOR BYNOE: Should we be 17 looking at --18 MR. PERSICH: I think when we get to 19 collective bargaining with CSEA, that's 20 one of the things we look at. That's one 21 of the things. I think attracting workers 22 to come to work for Nassau County -- the 23 other thing too is, the economy is a 24 little robust now. Meaning that people 25 are making more money because the

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2	recession is not there. They're short
3	sighted in that. I think that's a factor
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5	LEGISLATOR BYNOE: I think that's a
6	factor across all kind of vocations.
7	MR. PERSICH: The other thing too,
8	it's a generational thing. Working from
9	home is more attractive than driving in.
10	We in government, having done it, it's
11	almost physically impossible to work from
12	home doing the jobs that we do here.
13	LEGISLATOR BYNOE: I hear that. I
14	hear you loud and clear.
15	MR. PERSICH: I think this challenge
16	is in recruiting.
17	LEGISLATOR BYNOE: So my questions
18	specifically I get it. I hear all the
19	challenges. We're witnessing them across
20	all kinds of vocations. It's hard to
21	recruit in this day and age, especially
22	our younger folks who want to be able to
23	call the shots and want to be able to
24	work and limit that type of stress by
25	having to punch a clock and be somewhere
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2	everyday, but the numbers are staggering.
3	My question again is just around
4	PRFs. I would love to know what that
5	number is. You said you used to keep a
6	count. I'd love us to
7	MR. PERSICH: I'll get you a stat
8	that shows that. It's not like we're
9	withholding. Certain things are based on
10	cycles. We're planning on doing, like
11	the Corrections Budget, we have
12	attritions like the Police Department. I
13	don't backfill one-for-one, we have to do
14	a classes. We wait for timing on that.
15	We're planning on doing a corrections
16	class of around 30 coming up in November
17	some time. The police class, we're on a
18	cycle with that. We have a pretty good
19	system worked out. We have a class in
20	November and then in May. We're tying to
21	get on cycles with classes.
22	Even with caseworkers in DSS. The
23	State program mandates only a certain
24	time of year that that program could be
25	administered.

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DPW, we just went through a whole change with some of the equipment operators because we realize we're lacking in there. I just approved a bunch of PRFs for that. I'm pressing the button just about everyday. We've got to be cautious too. We've got to look at what we're doing and where we're putting the resources. I'm not withholding for any strategic reason here. If I press the button -- I've approved a lot, but they're not coming. LEGISLATOR BYNOE: The other part, I know there were a significant amount of retirements that happened in DSS in particular. So projecting into the future for succession planning and we can look and see and feel who's getting ready to go. If we can start, knowing the challenges we face in being able to recruit, knowing the challenges that we face specifically about being able to

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maybe offer more attractive salaries that can't happen until we move through CSEA,

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1 2 knowing all those things, I think we 3 gotta start a little earlier when we know that folks can retire and trying to 4 5 recruit. If there's a delay based on 6 hiring specifically in DSS regarding State requirements and mandates for 7 8 training and the like, we may need to 9 speak to the State. Because 87 positions 10 there with the type of work they do --11 we have had a hearing before that was 12 heartbreaking with the challenges that 13 happened out in Suffolk that were tragic, 14 and I don't want see us be in position 15 where we're not able to keep the pulse of 16 what's happening in the households of 17 these most vulnerable people: Our young 18 people. 19 I'd love to hear about the PRFs. I'd 20 love to hear some level of plan on how we 21 will try and offset some of these 22 challenges and see how we can how get 23 some of these departments staffed at the 24 appropriate level. 25 PRESIDING OFFICER NICOLELLO:

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2	Legislator Solages.
3	LEGISLATOR SOLAGES: Thank you for
4	your presentation and I echo the
5	statements made by my colleagues before
6	pertaining to your stewardship.
7	MR. PERSICH: Thank you, Legislator.
8	LEGISLATOR SOLAGES: In your
9	presentation, you describe in Chart 1
10	regarding the tax certiorari backlog, you
11	stated that when the assessment system is
12	stabilized. How do we get there? Can
13	you describe your plan more in detail;
14	how do we get there?
15	MR. PERSICH: I don't have the plan
16	for how do we handle the assessment
17	issue. But I will say we did the
18	reassessment last year or this year,
19	whatever tax year we did in, personally
20	I have to go back and recall. I think
21	once we have a more defendable role,
22	meaning that once the reassessment is
23	fully in place, I think the number of
24	challenges will drop because we will have
25	a better assessed value on properties.
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1 2 So I think the challenge is coming from 3 some of the Class 4 and everybody else will be mitigated is what I'm alluding 4 5 The challenge is making the role to. 6 defendable. That's been the biggest 7 challenge of this county for years. We have to establish what the role. Look, 8 9 it is not going be perfect. We all know 10 that, but I think we have to have a more 11 defensible role. 12 LEGISLATOR SOLAGES: I thank my 13 colleague for recognizing vacancies in 14 other departments, but in the Department 15 of Assessment, we have 25 vacancies. How 16 can we get there with that number of 17 vacancies? 18 MR. PERSICH: I just approved a few 19 the other day. It is an ongoing process. 20 When you look at a vacancy number, there 21 could be someone retiring today or 22 There is process of getting tomorrow. 23 the person through the door. While you 24 look, today is 25, tomorrow we could hire 25 30 people just because of civil service

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1 2 restrictions, fingerprinting, timing of 3 candidates coming here. It's an ongoing 4 process is what I will say. At any given point, this county 5 6 turns over people; between 200-300 7 annually. It's not anything I do, it's a 8 function of what happens here. It's an 9 attrition rating. That's what happens in 10 most companies. People get to the ripe 11 age. Hopefully, one day I will be there 12 and I will say, it was very nice, but it 13 is time to go. I'm not there yet, but I 14 think no matter what we do, we have 15 attrition of between 200-300. As much as 16 I want to fill them as fast as I can, I 17 don't know if I can -- it is not going to 18 be identical. So when one goes out, one 19 doesn't come back in. 20 LEGISLATOR SOLAGES: The key is to 21 produce more accurate assessments. 22 MR. PERSICH: Yeah. I'm not holding 23 PRFs. Until we have a game plan of where we're headed with assessment, I think 24 25 we're cautiously moving forward with TOP KEY COURT REPORTING, INC. (516) 414-3516 _____85 strategic PRFs that we have there.

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LEGISLATOR SOLAGES: Understood. My last comment, going back to Legislator Bynoe's comment about the vacancies in the Department of Social Services. Based on my understanding, there is a very low number of child protective service employees for the County that speak Spanish. There was a situation in the Village of Hempstead about two months ago in which a CPS worker was attacked by a client. There was an issue of getting a Spanish-speaking person to that home. I just ask, respectfully, if we could work more closely with the Department in trying to address those vacancies.

MR. PERSICH: Legislator, I will say this, one of the focuses is bilingual and different languages that we need to be cognizant of. We try and get bilingual case workers or SWEXes or CPS workers. The problem is is that there are not many out there. I don't think the pool is there, even though we try to get them.

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2	We're working on rectifying that problem
3	with the Department, but it is a
4	challenge. I will say that much.
5	LEGISLATOR SOLAGES: Thank you.
6	PRESIDING OFFICER NICOLELLO:
7	Legislatoar McKevitt.
8	LEGISLATOR MCKEVITT: Mr. Persich, I
9	just want to go back to a quick
10	discussion regarding the refinancing of
11	the debt and NIFA's role. Whether we are
12	in a control period by NIFA is solely
13	within the purview of NIFA; isn't that
14	correct?
15	MR. PERSICH: Yes.
16	LEGISLATOR MCKEVITT: So no matter
17	what we felt and we've actually felt
18	in past years where we've exceeded the
19	parameters between revenue expenditures.
20	No matter what, NIFA is solely going to
21	determine whether we're still stuck in
22	control.
23	MR. PERSICH: Yes.
24	LEGISLATOR MCKEVITT: By refinancing
25	the debt, again, we had nothing to do

1 2 whether or not the control period is 3 gonna be extended or shortened because that's within NIFAs purview. But one 4 5 thing we did do is increase by 10 years 6 the number of years NIFA is gonna be 7 around. Originally, NIFA would be 8 expiring the oversight in 2025, but the 9 refinance brought them out to 2035; is 10 that correct? 11 MR. PERSICH: That is correct. 12 LEGISLATOR MCKEVITT: Approximately 13 each year, NIFA costs this county at 14 least 2 million dollars in expenditures, 15 payments and salaries? 16 MR. PERSICH: That is correct. 17 LEGISLATOR MCKEVITT: So over those 18 ten years, it's a minimum of \$20 million 19 NIFA is going to cost the tax payers? 20 MR. PERSICH: Yes. That is correct. 21 PRESIDING OFFICER NICOLELLO: 22 Legislator Giuffre and then Legislator 23 Rhoads. 24 LEGISLATOR GIUFFRE: Legislator 25 McKevitt just stole my thunder.

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1 2 PRESIDING OFFICER NICOLELLO: You're 3 not gonna ask it anyway (laughter)? LEGISLATOR RHOADS: I'll beat the 4 5 dead horse (laughter). 6 Again, Andy, first off, I appreciate 7 colleagues trying to defend what 8 certainly in my opinion and I think on 9 this side of the aisle is the 10 indefensible. This is not directed as a 11 criticism of you, Andy, you're there to 12 advise the County Executive. The 13 previous County Executive is the one that 14 ultimately made the decisions. I have no 15 idea what your advice to the previous 16 county executive was, all I know is what 17 the end product was. What we're seeing 18 in the end product is a substantial cost 19 to the County now that it appears as 20 though we didn't have to incur. 21 We weren't asking anybody to use a 22 crystal ball back in 2020, we were asking 23 people to use common sense. You had a 24 budget sales tax number that was 25 projected once the pandemic hit and we

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were in a full economic shut down that was forecasted to decrease by 40% by the end of fiscal year 2020. By the time we were dong out budget, it was clear that the numbers were coming in much better than we thought to the point where the decrease was not 40%, it was only 8% from what was projected to be over the full year of 2020 had COVID never even happened. What wound up happening is that in the projected budget not only did the County Executive decide that she was going to forecast a flat sales tax number -- and I was wrong when I said it was 20%. She forecasted a 19% cut from 2020 with a full shut down in 2021 in order to justify this borrowing that we did. We used it to justify taking a cash advance on the County's credit card, which is essentially what we did with the debt restructuring. As it turns out, revenues were not 19% cut over 2020, we actually collected about \$550 million more, over

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1 2 half a billion dollars more than what was 3 forecasted by the County Executive in her budget. And in order to pay for the debt 4 5 restructuring, we this year are facing an additional \$140 million in debt service. 6 7 By the way, over the life of this 8 loan, can you project the increased cost 9 in debt service over what we would be 10 paying were it not for fact that we did 11 restructuring? 12 MR. PERSICH: I can get that. I 13 worked on this because I like to see 14 before and after effects is what I think 15 you're looking for. We did look at it, 16 so --LEGISLATOR RHOADS: It is fair to 17 18 say I'm sure we're probably talking over 19 the life of repayment of the loan that 20 we're probably looking at, with the 21 understanding that the debt service will 22 decrease as more of the debt is paid off, 23 but you're probably looking at least half 24 a billion dollars in debt service 25 payments, aren't you, over the the life

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2	of the loan?
3	MR. PERSICH: I wouldn't go that
4	far. Well, let me put it to you this way
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6	LEGISLATOR RHOADS: Well, how many
7	hundreds of millions do you think it is?
8	MR. PERSICH: I don't think it's
9	hundreds of millions. I think it's
10	probably
11	LEGISLATOR RHOADS: This year it's
12	\$140 million.
13	MR. PERSICH: We would have debt
14	service payments no matter what. If we
15	didn't do the NIFA restructuring
16	LEGISLATOR RHOADS: This is the
17	increase in the debt service payment that
18	we're talking about. The 140 million is
19	the increase.
20	MR. PERSICH: The 140 is off the
21	base of 180 bringing it to 320. I think
22	what happened is we dipped and then we
23	came back into
24	Let me just having a crystal ball
25	and being hindsight now, one thing that
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1 2 we did with this Body was put that 3 special revenue fund together and we're not factoring into that 550 net PV. 4 5 Without that funds for the backlog of tax 6 certs, those resources now became 7 available not through borrowing. I guess 8 we didn't factor those things into light 9 when we were doing this deal, I can tell 10 you that. 11 LEGISLATOR RHOADS: By the way, that 12 special revenue fund only existed because 13 we turned around and said to the County 14 Executive, you're crazy. 15 MR. PERSICH: I'm thankful for that, 16 trust me. 17 LEGISLATOR RHOADS: For thinking 18 that sales tax revenue wasn't going to 19 bounce back. 20 MR. PERSICH: It was the smartest 21 thing we ever did. I will tell you that 22 much. Because think about it, that \$300-23 400 million backlog, if we didn't have 24 the resource to pay for it, how were we 25 gonna do it? That's one of the questions

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2	that I don't think we factored in here.
3	To your point, it was an unpopular
4	decision at that point. The after
5	effects and the timing of everything, I
6	agree with you, probably wasn't presented
7	in the best manner. But I think,
8	unfortunately, the hand was dealt to us
9	and I gotta deal with it. I hear what
10	you're seeing. I can cut up these
11	numbers a little bit more and give you a
12	little bit more of a perspective on that,
13	if you would like. Just so you could see
14	where we would have been if we didn't do
15	it and if we did do it.
16	LEGISLATOR RHOADS: Yeah. If you
17	could get that, I'd appreciate it because
18	I know
19	MR. PERSICH: I can get that for
20	you. I think it would be helpful.
21	LEGISLATOR RHOADS: Legislator
22	McKevitt just indicated, obviously now
23	with NIFA's life being extended, that's
24	an additional \$20 million we're gonna
25	have to expect to pay NIFA related
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2	cost on top of the additional monies
3	that we had to pay for the cost of the
4	restructuring itself.
5	To move onto a different point. I
6	agree with the concerns that the minority
7	expressed with respect to forecasting
8	sales tax revenue going forward. The
9	minority is right. The Biden
10	administration is an absolute disaster
11	(laughter). The economy I agree.
12	LEGISLATOR DERIGGI-WHITTON: You
13	also voted. You voted for the refinance.
14	If you're gonna say you were strong-armed
15	to vote for the refinance, that scares
16	the heck out of me if you're gonna go for
17	higher office.
18	LEGISLATOR RHOADS: We had no
19	choice. But I agree with you. NIFA
20	forced us into that and you know it. The
21	same NIFA
22	LEGISLATOR DERIGGI-WHITTON: No one
23	should ever force you into a vote.
24	PRESIDING OFFICER NICOLELLO: Look.
25	Wait, wait, wait, wait. You weren't part
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1 2 of the negotiations and NIFA made it 3 extremely clear that if we did not approve the debt refinancing, they were 4 5 going to shut down elements of this 6 county in the middle of a pandemic. Call 7 it what you want, but they used every leverage at their disposal to force us to 8 9 pay for that refinancing and we were 10 lucky to get that reserve fund out of 11 that negotiation. 12 LEGISLATOR RHOADS: Right. 13 Incidentally, the extended their own 14 life, so we're gonna be under their thumb 15 until 2035 at a minimum. 16 I just wanted to say that with 17 respect to -- I mean, look, the economy 18 is in recession, they've tried to change 19 the definition of it. We've had two 20 straight quarters of negative GDP. That 21 was the definition. Inflation is at 8.3% 22 and they seem to have no ability to be able to control it. Are we confident 23 24 that in our forecasted number for sales 25 tax revenue increasing is accurate? Is

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2	that something that you believe in your
3	expert opinion that we can rely upon?
4	MR. PERSICH: I believe that we are
5	conservatively budgeting the sales tax
6	number and I would think if things, even
7	if they take a turn south, there is a
8	little room for us to be comfortably
9	safe. It's a conservative number, the 18,
10	I will say that. It's not an aggressive
11	number based on what trends are going
12	with right now.
13	LEGISLATOR RHOADS: Thank you. Mr.
14	Persich.
15	PRESIDING OFFICER NICOLELLO:
16	Legislator Ferretti.
17	LEGISLATOR FERRETTI: I do have a
18	few follow up questions, Mr. Persich, on
19	a different topic.
20	I wasn't gonna comment on anything
21	that we were talking about with the
22	borrowing, that wasn't my intent. Just
23	hearing words a couple of times now like
24	crystal ball and hindsight: Just to set
25	the record straight, we had hearings, we

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2	spent hours talking about this where this
3	side of the aisle was screaming that the
4	projections were way, way off. You
5	remember that, right?
6	MR. PERSICH: Yes, Legislator; I do.
7	LEGISLATOR FERRETTI: And looking at
8	your bullet points on the slide shows,
9	your projections were way, way off,
10	right?
11	MR. PERSICH: They were probably on
12	the wrong side of where we actually
13	LEGISLATOR FERRETTI: We don't have
14	a crystal ball, but we have common sense.
15	When you have a year when the world shuts
16	down and then reopens at the end of the
17	year, it's probably not going to be as
18	bad is where the world shut down. In
19	fact, it was much better. And the year
20	the world shut down, the amount of actual
21	sales tax revenue was higher than the
22	projection than when the year it was open
23	for 2021. All accurate, right?
24	MR. PERSICH: Yes.
25	LEGISLATOR FERRETTI: That' not
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2	crystal ball stuff, guys. That's common
3	sense. We knew it, we said it. The rest
4	is history.
5	My questions with regard to the
6	other topic. When we talk about the \$2
7	million a year, NIFA what is the exact
8	budget for NIFA. Is it exactly \$2
9	million?
10	MR. PERSICH: It's \$2 million. It
11	could vary 2.1-2.2, depending
12	LEGISLATOR FERRETTI: Is it static
13	every year?
14	MR. PERSICH: No. It moves around
15	between 2-2.5 depending on what they're
16	doing. They're some legal things that
17	they're entitled to do.
18	LEGISLATOR FERRETTI: They have
19	staff, right?
20	MR. PERSICH: I don't know what the
21	staff count is, five or six.
22	LEGISLATOR FERRETTI: They get
23	raises occasionally?
24	MR. PERSICH: I can't speak to that.
25	LEGISLATOR FERRETTI: Is it fair to
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2	assume that in 2033, their budget is
3	going to be higher than this year?
4	MR. PERSICH: Yes. I would say so.
5	LEGISLATOR FERRETTI: So it's not \$2
6	million a year, it's going to be
7	something more than that. Like with
8	everything else, budgets go up.
9	MR. PERSICH: If it goes up by 2%,
10	you can do the math, it's gonna go up by
11	\$200,000.
12	LEGISLATOR FERRETTI: And how much
13	of that budget is paid for the
14	Dellaverson.
15	MR. PERSICH: I don't have a break
16	down of that. I can get that for you.
17	They just give us a number. They
18	intercept it. I don't really get into
19	details of what they're giving to me.
20	They give me a number and if it's 2.5 or
21	1.5, either one of the two, they get it
22	no matter what because it's part of the
23	sales tax inter
24	LEGISLATOR FERRETTI: What do they
25	get? What does Dallaverson get?
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2	MR. PERSICH: I have no idea what
3	he's getting.
4	LEGISLATOR FERRETTI: Are they still
5	getting paid?
6	MR. PERSICH: I can't answer that,
7	Legislator. I don't have access to their
8	books and records. I can't answer that
9	question.
10	LEGISLATOR FERRETTI: Where does the
11	funding does NIFA fund themselves, who
12	funds NIFA?
13	MR. PERSICH: NIFA is funded through
14	the County sales tax. That's where it's
15	funded through. They intercept
16	LEGISLATOR FERRETTI: It comes out
17	of our budget.
18	MR. PERSICH: It comes out of our
19	budget. They take the revenue from the
20	sales tax first, is what they do.
21	LEGISLATOR FERRETTI: Okay. Thank
22	you.
23	PRESIDING OFFICER NICOLELLO:
24	I'm gonna wrap things up with one
25	issue. You mentioned that the State's
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1 going to be making adjustments with 2 3 respect to sales tax. Is it something unusual or different in degree? 4 5 MR. PERSICH: No, it's not a 6 different degree. We received 7 correspondence from NYSAC which told us 8 that -- we get these sales tax adjustment 9 checks which they estimate. We received 10 correspondence that during the pandemic 11 they overstated the revenues that we 12 collected that should have gone to the 13 City, so there might be a negative 14 adjustment check in this quarterly check, 15 which could drop the number. I dont know 16 how significant. I'm just putting it out 17 there. The calculation coming up, they warned us that collections could be a 18 19 little bit lower for the next quarterly 20 check. 21 PRESIDING OFFICER NICOLELLO: Just 22 explain that a little bit more, it goes 23 to the City? 24 MR. PERSICH: Well, the quarterly 25 adjustment checks are based on TOP KEY COURT REPORTING, INC. (516) 414-3516 _____102 =

1 2 adjustments that are made because we 3 estimate collections and they give us 4 money. Then what happens is a 5 calculation of what portion goes to the 6 City and what comes to the counties. 7 It's an estimate. What they said was, 8 they had an error during the pandemic 9 with the numbers on those checks, so now 10 they're catching up or correcting that 11 number. They warned us that there could 12 be a negative impact on our collections. 13 I'm just throwing it out there that there 14 is a possibility that the next check 15 could be lower than what we anticipate. 16 PRESIDING OFFICER NICOLELLO: Whv 17 does what the City collects have anything 18 to do with what the County collects? 19 MR. PERSICH: I'll be honest with 20 you, how the State comes up with the 21 calculations -- they send us back up 22 documents, but there is other 23 calculations they do in this number. It's 24 like AIM. AIM was another one that all of 25 a sudden we had to jump through hoops for

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2	because we had NIFA, we had to come to
3	you and say it's okay to do that. It
4	could be a black box up there of how they
5	calculate it. As long as it's going up,
6	I'm a little happier.
7	PRESIDING OFFICER NICOLELLO: Thank
8	you very much to you and your staff. We
9	appreciate the presentation.
10	MR. PERSICH: Thank you,
11	Legislators, I appreciate your time.
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1 2 PRESIDING OFFICER NICOLELLO: I 3 invite Commissioner Ryder up for the presentation for the Police Department. 4 5 POLICE COMMISSIONER RYDER: Okay. 6 Good afternoon and thank you for giving 7 us this opportunity to present our 8 budget. 9 If I may, before we start. It was a 10 little difficult today. There was a 11 crossing guard up in Glen Cove who was 12 struck and fighting for his life right 13 now. It is one of Glen Cove's crossing 14 quards, but --15 LEGISLATOR DERIGGI-WHITTON: Thank 16 you for saying that. He's a really good 17 guy too. 18 POLICE COMMISSIONER RYDER: I didn't 19 finish. 20 LEGISLATOR DERIGGI-WHITTON: I heard 21 it was a DWI and he was caught. 22 POLICE COMMISSIONER RYDER: The 23 police medics and the Aviation Bureau 24 took him up to Northwell and are taking 25 care of him. TOP KEY COURT REPORTING, INC. (516) 414-3516 _____105 _

1 Also, I know you all know Steve 2 3 Skrynecki, he passed about an hour and a half ago. Steve lost his battle with 4 5 cancer. I spoke to his son yesterday. 6 And today we moved him back to his house, 7 as his wishes, and he passed today and 8 they're preparing a statement now from 9 the family. Tough time in law 10 enforcement. 11 PRESIDING OFFICER NICOLELLO: I'd 12 like to take a moment of silence for 13 Steve and the recovery for the crossing 14 card in Glen Cove. 15 (Whereupon, a moment of 16 silence is observed.) 17 PRESIDING OFFICER NICOLELLO: Thank 18 you. 19 POLICE COMMISSIONER RYDER: Thank 20 you. 21 If I may, I'm just gonna jump at a 22 couple of those questions that were 23 thrown at us first before before we jump 24 into the budget. 25 The first was on mental health. As TOP KEY COURT REPORTING, INC. (516) 414-3516 _____106 _

1 2 you all know during police reform, our 3 Mobile Crisis Unit was staffed up and added extra bodies to it. I don't know 4 5 the percentage, but I know this number: 6 95% of the people that we deal with with 7 mental health, do not go to jail; 95%. 8 They go to the hospital where they need 9 to be for treatment. Now we work closely 10 with Mobile Crisis to make sure there is 11 follow up done and we're all working 12 together to make sure they get where they 13 should be, and that's getting that 14 treatment. 15 As far as the cameras in Uniondale, 16 it was Minority Legislator Kevan Abrahams 17 that requested cameras in Uniondale a 18 while ago. It took a while. I apologize, 19 but funding always does. I just spoke to 20 them before. Already approved on the 21 order. So they are coming in. There's 22 about \$80,000 worth of cameras that are 23 going to deployed for that area for the 24 security. 25 LEGISLATOR ABRAHAMS: Great news.

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2	Thank you, Commissioner.
3	(Whereupon, Ms. Jacobs is
4	addressed regarding her public
5	comment.)
6	LEGISLATOR ABRAHAMS: Thank you.
7	POLICE COMMISSIONER RYDER: The last
8	thing that was mentioned about head count
9	and why it was increased. We have UBS
10	Arena. UBS Arena has 280 events already
11	scheduled for next year. Already
12	scheduled. They take a 10-15 a night,
13	plus two supervisors that are mounted,
14	highway, traffic conditions. I know
15	Legislator Solages is a bit concerned
16	about the traffic in that area. We've
17	been working with the arena. That was a
18	reason to increase. The other reason is
19	school safety. We see the threats that
20	go on throughout the country. We are
21	constantly adding more resources into
22	homeland security. Lieutenant Robert
23	Connelly has done an outstanding job. We
24	have a great relationship with all of our
25	superintendents. Again, it's the bodies
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that we need to fill that.

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2 3 We also project -- as you heard Andy say in the business model, we do classes 4 5 twice a year. It is not mix and match 6 and throwing things together. Every time 7 we through a class together, I bring in 8 police officers that not only are working 9 at the lower pay scale, but already 10 contribute to healthcare and to the 11 retirement pension. From a business 12 standpoint, it's the smart thing to do to 13 get ahead of the curve. 14 As attrition goes throughout, then 15 they go below. Already the 42 that was 16 predicted to go into the November class, 17 we are going to fall under our predicted 18 head count. We're always chasing it, but 19 at least we stay pretty well on top of 20 it. That is reason for the head count 21 numbers. 22 I will jump into both the budget 23 revenues and I think I'll jump right to 24 Fines and Forfeitures because it's been 25 brought up. It's not asset forfeiture.

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Has nothing to do with asset forfeiture. Fines and Forfeitures were probably done during the boot and tow, time so it's still in here. Those numbers that come from this are mostly generated by Public Safety fees, which are tickets and red light cameras.

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Our tickets dropped during COVID from 250,000 a year to 125,000 a year. Ι got a report this morning, we're up 50% from where we were last year. I'm getting calls from all of you about traffic conditions in areas. We got new officers, a ton of them out there. They're doing a great job and they're bringing the number back up to where we should be. The projected numbers that Andy is speaking about, we don't work like that. I'm not working it as a revenue, but I am telling you from a safety standpoint, like cameras on buses, that is what we push. That is why you see that revenue number.

If you look at the revenues versus

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2	the expenditures, it's a balances budget.
3	If there are questions on that, I'll take
4	them at the end.
5	Head count, I think I've already
6	addressed that. We increased the police
7	head count. It's now 2542.
8	Overtime Budget. You saw what
9	happened in '20. In '21, overtime went
10	through the rood from the pandemic,
11	protests, unrest, a lot of resources
12	expended. This year we got it back down
13	to 50. When I first got here six years
14	ago, it was at \$72 million on an average.
15	We will hit 50 this year and next year
16	we'll be shooting to make sure we stay
17	under the budget again.
18	Police Salary Budget. It's
19	self-explanatory the numbers that are in
20	there. There are increases, of course
21	from contracts negotiations with SOA/DAI
22	and then and then we'll see how we go
23	forward with the PBA.
24	Crime. It's nice to look at the
25	numbers that constantly go down. We
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2	experienced three years now of being the
3	safest county in America, but numbers
4	went up last year.
5	If you flip to the next slide, it
6	shows you that. You see the green, all
7	of last year was down. Towards the end
8	of last year we started to spike. The
9	crime numbers really started to take off.
10	You could see what's happened this year.
11	We're going after the issue. Our murders
12	are down 17%; shootings are down; our
13	overdose deaths are down 20%; but
14	property crime is rising. That's the one
15	that is addressed. Unfortunately, I'm
16	not getting political here, but because
17	of bail reform and the new law changes
18	about who stays in and who doesn't, I'm
19	dealing with a lot of property crime.
20	You do a shooting, you're gonna stay in
21	jail. You do a homicide, you're gonna
22	stay in jail. Unfortunately, if you
23	overdose and die, we know the outcome,
24	but we go after those problems and
25	address them because we can control them.

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We're going after stolen cars. If you flip the slide, you'll see stolen cars are up 112%. Four months ago, they were up to 258%. We've gotten it down because we took the fight to Newark, New Jersey where we're trying to getting aggressive working the the US Marshall's Office and the US Attorney's Office to go after these gentlemen that are coming into Nassau County and stealing the cars here in Nassau County along the same are the catalytic converters.

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Overall, major crime is up 52%. All other crimes, which covers the cat-cons; catalytic converters are the big issue here. With the new law that was put of forward here, we're now able to go after the cat-cons and we're starting to bring that number down. All other crimes are up 22%, so the total crime number in Nassau County is up 29%. Again, we're struggling with it to get it back down to where it is. I will leave like that. That is my budget and my

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presentation. I know there's ton of questions, so I a ten I have them all lined up and ready to go. I didn't want to offer until I'm asked.

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PRESIDING OFFICER NICOLELLO: Okay. The catalytic converters, obviously the numbers are exploding both in Nassau and Suffolk. Any new initiatives that you can talk about? Your staff did a great job at a civic association I went to back in late August pointing out that many of the auto crimes are with vehicles with the key fobs in them. Apparently, it's a ridiculous number, like 97%. Specific to catalytic converters, where are we going with this?

POLICE COMMISSIONER RYDER: Real quick on stole cars; 95% are stolen with the fobs in them. We went after it in educational program, handing out pamphlets in the communities, community presentations, and then we also went after it from going after the group in Newark, which has turned over real good

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for us.

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3 As far as cat-cons go, the literally 4 get underneath your car and in 30 5 seconds, they're gone with your catalytic 6 converter. It's got three precious metals 7 that are in it. Don't ask me to pronounce 8 them, because I can't. The three 9 precious metals get melted down and the 10 value is about \$1500 to \$2000 per ounce. 11 They go out and steal ten of them during 12 the course of a night and they make 13 \$2000. If they're caught, it's a 14 misdemeanor, the get an appearance ticket 15 at the station house and walking back out 16 the door. That's a problem for us. If we 17 catch them and we're able to charge them 18 with the damage to the vehicle, then 19 we're able to hold them in that 20 individual case, but again 10 to 15 cars 21 may be done before we get there. 22 Etching. You heard of etching in 23 Suffolk County. It does not work. It is 24 pretty thing, it's a nice thing. But 25 I've etched a vehicle. They don't see

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1 the etch when they cut it off. They take 2 3 that, they go to the dealer, he melts it takes the metals out. They're not looking 4 5 at it, or they cut the etching part off 6 of it. We don't believe -- New York City's been doing it for a while. They 7 8 have not one arrest according to my guys. 9 Not one arrest regarding etching. We get 10 more from doing inspections at the end of 11 it. The buyer. Doing the junkyards and 12 stuff. We have some cases that are going on 13 14 right now that I think are really going 15 to change the game. I'm pretty sure in a 16 month from now we'll be having a really 17 nice story to tell you about with our 18 cat-cons. 19 PRESIDING OFFICER NICOLELLO: Okay. 20 The only other question I had was 21 detective staffing. It's been a chronic 22 problem over the years. We amended the 23 contract to address the problem. Are we 24 up to where we should be with detective 25 staffing? And if we are or not, like our

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2	gang unit, are they fully staffed?
3	POLICE COMMISSIONER RYDER: The
4	budgeted head count is 330. We dropped,
5	as of this morning, it was five down from
6	retirements. We're cutting an order today
7	that puts the five back. If I had 10,
8	I'd make 10. The County Exec would make
9	10. I don't have it. When the PBA
10	contract is adjusted and done, that will
11	then make the opening to go more to the
12	squad. But on the healthy side of it,
13	from the work that we've done, we have
14	been carrying a steady 330 as the
15	budgeted head count.
16	PRESIDING OFFICER NICOLELLO: The
17	various units, Gang Unit, Cyber Crime
18	Unit, they're all fully staffed.
19	POLICE COMMISSIONER RYDER: All
20	fully stacked, we can always use more in
21	our cyber crime world, as you know with
22	Suffolk County.
23	PRESIDING OFFICER NICOLELLO: Okay.
24	Legislator Ford.
25	LEGISLATOR FORD: Good afternoon,
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Commissioner. Thank you very much. It's good to hear about the catalytic converters and how you're dealing with that situation as it is everywhere in the County. I'm hoping that we will have good news in a month or two months.

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I'm not going to go into too depth of my questioning because I know we are going to have a meeting in regard to the police reform plan to we can get an update as to where we are with that.

I'm probably going to jump around a bit and I apologize. But I know that when we talk about the camera technology, it's good that it's coming into Uniondale, but where are we with license plate readers throughout the County? I've been looking to get some on the bridges that are coming into the barrier island. I know it's hard because you might have different approaches to a neighborhood, but for me, on the barrier island, there's only three ways to go in or out.

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POLICE COMMISSIONER RYDER: So a couple of years ago, you all the expenditure of \$3 million to buy license plates readers. The are being deployed still as we speak. Every plate reader that we put up on a pole, we have to have an agreement with PSEG. They work great with us, by the way. And we put up our pole and that's the first one. We worked with Glen Cove. We just gave a couple to Glen Cove. We gave a couple to Freeport to add to their large program that they have. It is productive for us because it's covering the main roads. We've been rolling out. Probably every week we roll out a new site. We probably got another 50 to go because of grants. We've been rolling them out all over the County of Nassau. LEGISLATOR FORD: All right. Thank

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you. I'm going to go to some of my favorite subjects. But first, we met in regard -- I guess people are concerned about the Language Access Line. In order

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for residents to be able to report crime or call in an emergency. And I know, it's technology that I think has a lot of faults to it. Even last week when I called in to watch the redistricting hearing in the City of Long Beach, the Language Access Line did not work there. I'm rather concerned about that. I know even for people reporting hate crimes, I know right now the procedure is report to the precinct. The request is perhaps if we had a centralized location. Is there anything that can be done about that?

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POLICE COMMISSIONER RYDER: Any report in Nassau County, we come to you. We never make you come to us. That's not our policy. That's Suffolk's, not ours. We always go to the customer. As far as the centralized of hate crimes. It is centralized. Each precinct records it. It then goes through channels two ways: Up to the Detective Division who investigates it, through the Patrol Division to the Chief of Department who

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oversees to make sure there's accountability, and then Detective Sargant Sabrina Greg -- who is with me here on my right -- she then makes sure that the statistics for reporting purposes are done correctly. It's definitely centralized.

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If you wanted to make a complaint and there was language issue, you do it online on top of Language Line. When we come to you -- and I know there was a report that was done in *Newsday* where they reported the 94 cases, and 44 times out of the 94 cases there was problems in connection with the Language Line or the officers hung up on them. We only received 13 of those cases to look at. Four out of the 14 were in favor of us, if you read the report. Four of the 14 that we received information on were in favor of us.

Example: Seventh Precinct answering officer connected tester to an interpreter after two minutes wait;

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1 however the interpreter was unable to 2 hear the tester due to technical issues. 3 Total time used was 10 minutes. It was 4 5 conducted, but there was difficulty in 6 hearing. 7 Fifth Precinct. Answering officer 8 did not speak to the tester language line 9 but transferred the caller to a bilingual 10 officer who was very polite and answered 11 the testers questions. Total minutes: 12 Four minutes. 13 I looked at all of these cases. 14 What's happened is, we've done for the 15 year, a year-to-year, August-to-August, 16 we did over 12,094 calls, 12,094 calls. 17 Over 70,871 minutes on the phone. There 18 is not one complaint on file with the 19 Nassau County Police Department about 20 Language Line. Not one. 21 In fairness to our Police 22 Department, we went out and we spoke to 23 the group that did the report. I 24 personally gave them my cell phone; all 25 of them. I said the minute you get a

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1 2 complaint against my officer, you call me 3 immediately. I don't care it's 3 o'clock in the morning, or 3 o'clock in the 4 5 afternoon because I can't investigate 6 something that happened three months ago. 7 I don't know who picked up the phone. Ι 8 don't know who was sitting there. 9 There's three phones at the front desk. I 10 need to address it now, so it doesn't happen five more times. So I have not 11 12 received those phone calls, but now 13 because of this investigation, I have 14 handed out 14 cases through IAU that are 15 being investigated. I said find out what 16 happened. And I said, as I showed you 17 four already came back they were 18 favorable in our favor. 19 Another example was that when they 20 talked about family court in a bubble in 21 the report. In the family court, I spoke 22 to Jeff Reynolds that morning. Ι 23 corrected that. It was the Hempstead 24 Police Department, not to blame them, 25 that called to the location. The waited

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two hours to figure out, it is not us, it's Nassau County. So, yes, there was a two hour delay, but we didn't get notified for two hours. It's kinda hard to go somewhere where you don't know what's happening. The other one they talked about is an illegal eviction. Our officers went to the residence. Two people living in a home, I'm not going to use their names. I don't want to do that in public. The two people Mrs. A and Mrs. B. Mrs. A was acting as a landlord and subletting her apartment. She was collecting rent from Mrs. B. Mrs. B would pay Mrs. A. Mrs. A paid nobody because they were squatting

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water's not running, no heat, no

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bought the property. It was told the

in the place. Mrs. A left the location

because she received a notification she

there. Mrs. B called 9-1-1 because she

Nobody was being evicted. Fairfield just

ws gonna get evicted leaving Mrs. B

thought it was an illegal eviction.

1 electricity. Not true. Water was 2 3 running. There was no hot water, but water was running. There was heat in the 4 5 building. There was electricity. The 6 gas was shut off by National Grid and lock was put on it. My officers went as 7 8 far to call the Fairfield Board at night 9 and when they got there, they said we 10 can't cut this lock, it's National Grids 11 lock for Failure to Pay. 12 We offered to bring her to housing 13 with her two children, she opted to stay. 14 We went above and beyond for the family and the two kids that were left in there. 15 16 But again, not so fairly reported here in 17 the report. 18 I have not to date received a 19 complaint about any of my Language Line 20 issues. What I get is a report in 21 Newsday and then I read it and I say 22 well, I guess we got some problems here. 23 And now we start looking at the problems 24 spending tons of time to investigate. 25 But on those two cases when I was called,

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2	it was handled immediately, immediately,
3	within a 24 hour period, condition
4	corrected. And that's what is supposed
5	to happen. But instead they call up
6	different numbers. I don't know who they
7	are. I don't have the dates, the times. I
8	would love to have the taped conversation
9	if they have it, because then I can
10	identify the officer and discipline that
11	officer. But I don't have it and I don't
12	believe my officers acted that way in
13	many of these calls.
14	LEGISLATOR FORD: Thank you very
15	much for clearing that up. You know, and
16	I can attest, and I'm sure any of us,
17	that when we call you, you do respond.
18	Even if you're in a meeting a lot of
19	times, you'll just quickly text and say
20	I'll call back in five minutes or so. I
21	agree. I think that since you did make an
22	offer that if they let you know when
23	something is not working properly at that
24	time, it is better to investigate it. And
25	I know for a fact that in so many cases,

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2	if not all, your officers and your staff
3	do go above and beyond with a lot of
4	this. I've had a lot of good compliments
5	from residents who deal with it.
6	POLICE COMMISSIONER RYDER: And we
7	get complaints, and when we get a
8	complaint, we address the complaint.
9	LEGISLATOR FORD: And you've always
10	been very forthcoming when we do. Even
11	like right now, asking you a question out
12	in the open. You weren't prepared for.
13	You know you were thinking you were going
14	to talk budget, but you already had
15	everything ready so that you can respond,
16	inclined to let us know what is
17	happening.
18	Just quickly, I'm going to my
19	favorite topic and you know you could see
20	it on my face when I'm going to
21	POLICE COMMISSIONER RYDER: Medics.
22	LEGISLATOR FORD: Medics and as well
23	as my school crossing guards. But let's
24	go to the medics, because I know that's
25	going to be, I guess, under the Fire
l	TOP KEY COURT REPORTING, INC. (516) 414-3516127

Commission and I know that they they do report under you. We're looking to, of course, increase the number of medics -we need them. One of the other issues that had been brought up is that Medics are the only ones -- I think in the United States of America -- they sit alone in the cab in the ambulance. That could be one of the reasons why it's very hard to keep the trainees. The people who apply, and once they go through training, I guess, when they realize there going to be alone, that they don't stay, that they go to other jobs. Where are we now? Is there any talk or are we pushing this to have -- and I know that it was recommended during the many meetings that we had that perhaps we could look at EMTs that could ride with them. That would be, I guess, seasonal more so than part-time so that they're not limited on the number of hours they could work a week. Where are we with that? Is that in the budget or can put

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2	in the budget, if necessary?
3	POLICE COMMISSIONER RYDER: So some
4	of the things that we've done and
5	look, it's been eight years for a
6	contract for the medics, and not fair. I
7	believe the County Exec is working very
8	hard to correct all of our union
9	negotiations. As far as today, we filed
10	with civil service to increase start
11	them at a higher pay scale. They are
12	coming in a \$38,000 a year. Well-skilled,
13	well-trained, goes through a tough
14	academy to go out there on a street and
15	drive in a bus by themselves; It's
16	difficult. So what we've done is filed to
17	raise their starting pay scale and jump
18	it. So that brings in a higher a
19	competitive rate, even though it's still
20	probably one of the lowest competitive
21	rates out there. That's been done.
22	As far as drivers, that discussion's
23	been back and forth, both myself and
24	Ronnie in the back earlier today were
25	talking about that. That's going to be a
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negotiation that's going to take place with the county-level. I can't discuss that, but it is on the table.

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As far as our medics go. We are, we've hired and unfortunately, like everything else, you try to stay ahead of it. We hired 41 medics in the last two years, 16 of them failed out of the system, meaning that they didn't get through the academy. So now every time you lose one, it's another four-month investigation. So we are constantly cycling them through to stay ahead. But that's a large number to lose out of 41 the 16. So again, we're pushing on that. We are currently down as far as medics qo. I believe we are at 136 and budgeted head count is 152, and there's been recommendations to even raise that number. But you can't talk about raising the number until you at least try to get to the number, and we're trying, but it's not getting there.

LEGISLATOR FORD: When the medics

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2	leave, like the ones that we trained, in
3	like this 16, do we do exit interviews to
4	find out would be the reason why they are
5	leaving?
6	POLICE COMMISSIONER RYDER: I
7	believe that's done at the fire academy
8	where they go through their training, the
9	Police Medic Academy, and it's done by
10	the director and the deputy director.
11	LEGISLATOR FORD: Is there an
12	overriding or constant reason, is it
13	mainly the salary?
14	POLICE COMMISSIONER RYDER: Usually,
15	when we get them at that point, it's not
16	the salary as much as it is the challenge
17	of driving a single bus. We lose so many
18	in the beginning because of the salary.
19	LEGISLATOR FORD: All right.
20	Hopefully, we'll be able to achieve the
21	number of medics that we need, we
22	desperately need. And we're okay with
23	all the ambulances so far. I know that
24	we've brought in new ones.
25	POLICE COMMISSIONER RYDER: So like
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1 the rest of the world, there was a 2 3 shortage of everything during the pandemic. We have six new that are on the 4 5 street right now. We have four that are 6 at Proline that are getting released to 7 us in the next day or two. The reason for 8 that was we had Proline not understanding 9 the process of billing here -- it all 10 gets straightened out. We have four more 11 in that process. So that's 12 new. We got 12 three additional through a grant that 13 brings us up to 15 and in our 2023 14 proposal we're asking for 14 new 15 ambulances. 16 LEGISLATOR FORD: That's really good 17 news. Okay, thank you very much on that. 18 Just on the civilian side with the 19 employees that you have other than the 20 medic: The school crossing guards. I 21 don't have the the detailed budget on the 22 number of how many we have. POLICE COMMISSIONER RYDER: 23 We have 24 a total of 383 crossings. We have 279 25 part-time crossing guards and 96 TOP KEY COURT REPORTING, INC. (516) 414-3516 _____132 = full-time crossing guards.

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3 So as of this year now at school, we 4 did a heavy campaign the early spring, so 5 over the summer we get them through the 6 process. We had a 100 people sign up for 7 the job. We got 14. That's again, a 8 struggle for us and people. They say they 9 want to do it. It's \$25 an hour. It's a 10 good part-time job, but when it gets down 11 to it, they decide not to do it. So we're 12 short every day in every command. We have an agreement that we will never go over 13 14 six officers out of service to cover 15 those crossings. We'll never go above it. 16 We did two years ago. That won't happen 17 again. So the is number six. If we go 18 above that, it's overtime that is paid, 19 so it's not coming from the current roll 20 call and staff. 21 LEGISLATOR FORD: So that you're not 22 taking a car out of service where they 23 can't respond. So it'll be six that it 24 may happen to. 25 I know that we talked about it, this

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1 2 part-time business really isn't working. 3 I just wish that everybody would just all admit it, that it was not good decision 4 5 that was made so many years ago. Because 6 we didn't have this problem. We had 7 mostly women that worked full-time, they were dedicated, they did a lot of other 8 9 jobs during that time and between the 10 crossings and everything. So I'm 11 beseeching you and everybody in this 12 administration to really, you know, face 13 the fact that these are people who stand 14 out in all kinds of weather. And 15 unfortunately, today we saw one that is 16 fighting for his life and I pray that he 17 gets through all of this. But when you 18 think about the sacrifices they make, 19 that you know and that these children and 20 these families count on those people to 21 be at these corners. And not only is it 22 during the school time, we also have many 23 that use crossing guards during religious 24 observances, especially when they can't 25 hit the buttons to be able to cross

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1 2 safely. The crossing guards, can do that 3 or help them to get across to they can go to their services. When you think about 4 5 this, how many part-time? We can't keep 6 them either. You have 100 apply and 14 show up. I think this is going to become 7 a very, very big issue and something 8 9 very, very critical. And these women, I 10 guess mostly women, and men are the eyes 11 and ears for a lot of these kids. You 12 know they see a lot of things that go on, 13 especially children going to and from 14 school, dealing with their families. I'm 15 hoping that we can correct this and we 16 finally face the fact -- because I think 17 that whatever they make on an annual 18 basis, when you take how much we pay, and 19 how many hours we take out of a day for 20 six officers to cover crossings and then 21 you're going to be paying police officers 22 overtime, how much are we spending on 23 this to cover the shortfalls? I'm sure 24 that we will find in the long run that it 25 would be cheaper to finally bring a lot

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2	of these people back on to full-time, and
3	that we don't have to have this
4	discussion any more and you don't have to
5	hear me about this.
6	But I also, I guess, even with our
7	mechanics, do we have the proper number
8	of mechanics, and are they getting they
9	turning around the police cars in a very
10	fast fashion?
11	POLICE COMMISSIONER RYDER: We are so
12	we are just at our head count with our
13	mechanics. We are always looking for a
14	better way. Because of the freeze and
15	the pandemic and we don't have new cars
16	coming, we're putting Band-Aids on old
17	cars. The mechanics are working overtime
18	seven days a week trying to keep up just
19	keeping the cars out there. Now that the
20	new cars are coming in and we're turning
21	the cars over, we have 56 coming. We have
22	another 23, I think, in the garage now
23	that they're turning over to put out, and
24	we've turned out a bunch over the last
25	couple of months. So it's easing up as

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2	far as it goes, but we can always use an
3	additional mechanical or two. But again,
4	we go back and and Andy's got a budget
5	that we all got to try to live with. So
6	it's difficult, but we get through it.
7	LEGISLATOR FORD: And then my last
8	thing would be on the public safety
9	officers. I know that they are the people
10	who you know actually work in this
11	building, they work on other facilities
12	they work in our parks. We are short on
13	them. They're another group that needs a
14	grade change.
15	POLICE COMMISSIONER RYDER: We are
16	short two full timers, but we are
17	basically at the head count, a little
18	shift into part-time. What we did over
19	the summer, a great idea and program. We
20	took our explorers and many of you know
21	Mario Doyle. He trained them all and
22	helped them get their public safety
23	license. So they all got a public safety
24	license and then all those that were of
25	age and and fit the requirements with

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2	that license were then brought in. So we
3	brought in about 10 of them. Out of the
4	10, they were seasonal. So we just
5	worked to take them as a seasonal and
6	make them part-timers going forward.
7	It's it's a great program for the kids as
8	they're getting older, to get into a
9	program and earn some money while they're
10	going to school. So we are at the head
11	count. But the problem is like crossing
12	guard. If I ask all of you, you all have
13	another need for crossing guard, and
14	everybody has a concern about something
15	with public safety.
16	So we just took our crossings and
17	and evaluated every single crossing. What
18	can we shift? What can be changed?
19	Working with the school, we actually
20	reduced it a little bit. We're doing the
21	same with public safety. You know I don't
22	want to have a cop standing where a
23	public safety officer should be, and I'm
24	sure the public safety officer doesn't
25	want to stand where cop is. So we've
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1 worked out and reevaluated many of our 2 3 post. Some of them didn't need to be there, and some of them we needed to add 4 5 to. So we pay them the overtime with 6 these extras that we just brought on 7 literally last week because seasonal just 8 ended. They'll now be helping us with 9 filling the spots. 10 LEGISLATOR FORD: Thank you very 11 much, sir. 12 POLICE COMMISSIONER RYDER: Thank 13 you. 14 PRESIDING OFFICER NICOLELLO: 15 Legislator Ferretti and Rhoads. 16 LEGISLATOR FERRETTI: Hello, 17 Commissioner. Welcome. As always, thank 18 you for everything you do. Of course, 19 thank you to our men and women in blue 20 for everything. 21 I have some questions: The budget 22 calls for, if my math is correct, an 23 increase of 48 officers; Is that correct? 24 POLICE COMMISSIONER RYDER: It's 36. 25 LEGISLATOR FERRETTI: That's 36 full TOP KEY COURT REPORTING, INC. (516) 414-3516 _____139 _

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2	time head count?
3	POLICE COMMISSIONER RYDER: That's
4	36 full time head count.
5	LEGISLATOR FERRETTI: That's 36 more
6	officers.
7	POLICE COMMISSIONER RYDER: Thirty
8	six more officers.
9	LEGISLATOR FERRETTI: I see in the
10	budget that there's an increase from '21
11	to '22 in the equipment line. Just
12	refresh my recollection. Is that because
13	of the body cameras?
14	POLICE COMMISSIONER RYDER: Most of
15	that is IT stuff with our servers and
16	computers as they're out. As you saw what
17	happened in Suffolk, we're trying to stay
18	ahead of the curve regarding the way that
19	we present and put our servers that are
20	separate. We don't merge them. We have
21	silos in many of the different ways that
22	we do our phone service to computer
23	service, to internet access. So again,
24	ways that we protect it. So a lot of
25	that's going to be an uptick in our
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2	computers. Body cameras were mostly paid
3	out of last year. Storage for the body
4	cameras are in this year.
5	LEGISLATOR FERRETTI: Okay, so it's
6	going up this year from 2.5 to three.
7	Right. Is that on the same line, just to
8	keep up with the technology?
9	POLICE COMMISSIONER RYDER: Yes,
10	sir.
11	LEGISLATOR FERRETTI: To some of the
12	things you were talking about earlier
13	with the catalytic converters and other
14	things, what I'm noticing a lot of in my
15	area is people catching on their home
16	cameras outside their front doors, people
17	are going checking the door handles,
18	always masked. Then they go through the
19	car and take stuff from the car. Are you
20	seeing an uptick in that kind of
21	complaint?
22	POLICE COMMISSIONER RYDER: Again,
23	it's right into our property crime issue
24	that we're having. A 100%, kids are going
25	around, "jigglers", as we call them. They
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jiggle the handle so they get one popped. They go in and grab what they can. Sometimes, if they find the key, if they're going to step up to that car theft level, they'll take the car. Most of the time, if they're doing that, they're not looking for the car, they're looking for what's in the car. LEGISLATOR FERRETTI: All right, so we'll call them jiggers, for lack of a better term. These jigglers, let's assume they don't take the car and they just rummage through. Are there times when we've caught these guys and gals? POLICE COMMISSIONER RYDER: Yup. We just had a huge initiative that ended September 30th. We took it through August and September, run by our Patrol Division and working with the DD, and that's where we were up 74% in crime, we're down to 52%. LEGISLATOR FERRETTI: So we have caught a lot of them.

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POLICE COMMISSIONER RYDER: We have

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2	caught them.
3	LEGISLATOR FERRETTI: If they just
4	take stuff, the don't take the car; is
5	that something that they would be
6	released immediately under the bail
7	reform?
8	POLICE COMMISSIONER RYDER: They get
9	a ticket at the station house and
10	released.
11	LEGISLATOR FERRETTI: So yes. What
12	if they go that extra step and they take
13	the car and we catch them? Do they get
14	released immediately under the bail
15	reform?
16	POLICE COMMISSIONER RYDER: They
17	will get released at arraignment in the
18	morning, but again no bail.
19	LEGISLATOR FERRETTI: So it's got to
20	be very disheartening to the officers
21	that that are working so hard to catch
22	these people that they are immediately
23	required to be released. Are you seeing
24	anything in terms of morale of the
25	officers as a result of this?

POLICE COMMISSIONER RYDER: It's frustrating for the officers because of, obviously the recidivism, the turn around. But the other issue, our style of policing. We will not chase anybody. Everybody knows that, you know and the bad guys know it, meaning in a car. I'm not going to go into a pursuit of a vehicle. We will slowly, we'll get aviation involved. Last night we had one that came out of Uniondale. We were able to take him down the parkway, from Uniondale all the way down to Exit 15 or 14 and then he jumped on a Cross Island and he took off. He made us, and there was no way we could stop. And when we're not going to get into a pursuit. It's not worth the value of the car to the loss of a person. It's frustrating, it's frustrating to a cop. It's frustrating to a cop that when you lock somebody up, he's out. It's even more frustrating when you lock up somebody for possession of drugs and you can't get him any help,

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because he's getting the ticket. He's walking out of the station house. So he's here and it's removed the court system where we used to push them and they'd end up in Diversion Court for drugs. So we've lost that, and that's frustrating. And then that young man or that young woman ends up overdosing and dying, or even overdosing and reviving them. But still it's very frustrating. I'd like to think the morale of our police officers is, is strong. We got young caps that are well-trained, great supervisors, and great detectives. But it does send a negative message to you when you can't keep the person in. In some

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situations, not everybody deserves to be put in there.

LEGISLATOR FERRETTI: Yeah, it's just -- I'm grateful to you and the leadership because, I'll be honest with you. I have friends that are cops. I have never heard this from one that's a Nassau County cop, God's honest truth. But from

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1 2 other departments I've heard them say, " 3 why would I lock them up? They're just they're just going to be out again". And 4 5 that's something I think that we need to 6 make sure our officers in Nassau County 7 that they don't have that that mindset. Because we need to keep doing what we can 8 9 to at least try to lock up the bag guys. 10 So thank you for that. Have you seen an uptick in -- and I 11 12 know your numbers, you probably have 13 numbers on robberies, but specifically 14 bank robberies, and maybe that's just 15 something that --16 POLICE COMMISSIONER RYDER: So over 17 the last two years bank robberies were 18 extremely low. Just this year we're 19 seeing an uptick across the board. 20 Again, you saw that chart. It was all 21 green when it was down. At the end of 22 last year, it started to spike, and then 23 it blew up this year. 24 LEGISLATOR FERRETTI: Bank 25 robberies? TOP KEY COURT REPORTING, INC. (516) 414-3516 _____146 _

1 2 POLICE COMMISSIONER RYDER: Bank 3 robberies have gone up. They've almost doubled, maybe tripled from where they 4 5 were, but they're still in low numbers in 6 the fact that they're in the single 7 digit. So we might have went from four to 8 maybe nine or 10. 9 LEGISLATOR FERRETTI: In what period 10 of time? 11 POLICE COMMISSIONER RYDER: Over the 12 last seven months. LEGISLATOR FERRETTI: Yeah, it's 13 14 just something -- I have family that 15 works in a bank and I just hear that it's 16 happening more often, and I can't help to 17 think that, two and a half years ago 18 somebody walked into a bank with a 19 mask --20 POLICE COMMISSIONER RYDER: Wouldn't 21 happen. 22 LEGISLATOR FERRETTI: The cops would 23 be called, right. But now it's kind of made easy for them. Come in with a mask 24 25 and it's not even even gloves sometimes TOP KEY COURT REPORTING, INC. (516) 414-3516 _____147 _ and it's not, doesn't even raise a red flag.

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And then the last line of questioning I have for you is: Legislator Ford was talking about the crossing quards. We've had discussions recently because a young lady from the middle school was crossing. And what we talked about was there's also a bus shortage for a lot of these school districts. So since they don't have a late bus anymore because of the bus driver shortage, kids are doing the after school activities and then they have to cross major roadways after the crossing guards have already left. We're normally in years past pre-pandemic, they would get a bus home. Now they're they're crossing these roads. And you were great working with me to to alleviate that problem in that specific instance.

But in terms of addressing -because I think we would be fair to say, we do have a shortage -- I don't know if

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2	shortage is the right word, but we would
3	love to have more crossing guards, right?
4	POLICE COMMISSIONER RYDER:
5	Absolutely.
6	LEGISLATOR FERRETTI: You know,
7	crossing guards call out, I don't know if
8	we always have somebody to take the place
9	right now, or do we?
10	POLICE COMMISSIONER RYDER: No, we
11	don't. That's why we have a cop take it.
12	LEGISLATOR FERRETTI: And so that's
13	obviously not something we want.
14	I understand that in years past \$25
15	an hour is a pretty good part-time wage.
16	I don't think it is any more. I mean I
17	don't even know what's the minimum wage
18	now at, 15? But I was outside Wendy's
19	just last week and we're advertising on
20	the window \$20 an hour. I know in banks,
21	for example, tellers, they're getting
22	paid more than that. And I think it's
23	obviously we have to realize that we're
24	in, hopefully we could say right now,
25	post-pandemic world where a lot of people
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2	want to work from home. Obviously, \$25
3	an hour is not attracting enough people.
4	I mean, is there any possibility to to
5	increase that hourly wages?
6	POLICE COMMISSIONER RYDER:
7	Discussions are there to increase that,
8	but the problem is if I keep paying the
9	part-time more, the full-timer starts to
10	get a little discouraged also. I'm
11	hoping that the contracts get moving
12	forward. So you gotta bring that scale
13	up; you have to.
14	LEGISLATOR FERRETTI: Because 25 it
15	sounds okay. I don't even know if it is
16	in '22, but if you compare it to, let's
17	say, \$20 an hour in a bank, those people
18	number one, are not risking their lives,
19	like we've seen today.
20	POLICE COMMISSIONER RYDER:
21	Absolutely.
22	LEGISLATOR FERRETTI: They're not
23	out in the rain, they're not out in the
24	cold and they can work an eight-hour day
25	right, whereas our part-time crossing
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guards are working four hours a day an they got to go two hours in the morning, drive home to wherever home is and then come back later in the day, right?

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POLICE COMMISSIONER RYDER: Correct. LEGISLATOR FERRETTI: I mean I would take \$20 an hour over \$25 if those were the conditions. So I think that's probably what we're running into. So maybe that's something we could -understand the issues with that it might affect the full-time salaries, but maybe they have to be raised too. But that's something that can be negotiated, I guess. But it's just something we got to keep an eye on.

Because just like Legislator Bynoe was was talking about the the cameras on the buses. We've had these hearings before, but we have to make sure that we have these crossing guards at every crossing every day. I know you're doing your best with the resources you have and I appreciate that. So thank you.

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2	POLICE COMMISSIONER RYDER: Thank
3	you.
4	PRESIDING OFFICER NICOLELLO:
5	Legislator Rhoads.
6	LEGISLATOR RHOADS: Thanks. Good
7	afternoon, Commissioner.
8	POLICE COMMISSIONER RYDER: Good
9	afternoon.
10	LEGISLATOR RHOADS: How are you?
11	POLICE COMMISSIONER RYDER: Good
12	sir.
13	LEGISLATOR RHOADS: Good, good.
14	Again, thank you so much for for
15	your presentation, for everything that
16	you do and your leadership of the
17	Department at a time which is
18	particularly challenging, certainly, to
19	say the least. You and your members
20	continue to do an outstanding job and you
21	know we're grateful. I'm sure to speak
22	for everyone here for everything it is
23	that you do and they do to to keep us
24	safe under these circumstances. And
25	again, please send our prayers and best
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1 2 wishes to our crossing guard and their 3 family. Just wanted to touch upon, and I'm 4 5 excited, by the way, that there is 6 finally some movement on our police medics, as you're aware. We have 12 7 8 additional ambulances, I believe, which 9 we're waiting on. I believe you indicated 10 that there's 14, hopefully, that will be 11 coming on the way. 12 POLICE COMMISSIONER RYDER: That's 13 that's in the '23 capital project budget, 14 yes. 15 LEGISLATOR RHOADS: Do we have an 16 indication as to as to what the long term 17 plan is as far as increasing the head 18 count overall for our medics? 19 POLICE COMMISSIONER RYDER: So, as I 20 said earlier, our head count is 151. I 21 don't think we've seen 151 in years. And 22 the reason is the way through attrition, 23 salary, job description, and it's a tough 24 academy to go through. So by submitting 25 the paperwork that we did to Civil TOP KEY COURT REPORTING, INC. (516) 414-3516 _____153 =

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2	Service today to the county executive
3	office, that will raise that starting
4	salary.
5	LEGISLATOR RHOADS: In order to be
6	able to attract people, you need
7	POLICE COMMISSIONER RYDER: We make
8	it more attractive.
9	LEGISLATOR RHOADS: to make it
10	more attractive in terms of salary.
11	POLICE COMMISSIONER RYDER: We're
12	also looking at drivers as part-time
13	again, in negotiations.
14	LEGISLATOR RHOADS: By the way, I
15	meant to ask this question: We don't
16	necessarily need to have additional
17	medics so that you have two medics in a
18	cab. Is it possible to hire chauffeurs?
19	POLICE COMMISSIONER RYDER: That is
20	exactly the conversation we're having. I
21	can't go into discussions that the Union
22	have, but we've had in our prior
23	discussions about bringing in even an EMT
24	or even just a fireman that wants to
25	drive and make some extra money and come
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2	in as a part-timer and drive on different
3	days for our ambulance.
4	LEGISLATOR RHOADS: Okay. So those
5	discussions are ongoing?
6	POLICE COMMISSIONER RYDER: That is
7	correct.
8	LEGISLATOR RHOADS: Because I will
9	tell you, you know, obviously over the
10	course of the I mean I am a fireman,
11	so I talked to a lot of fireman. But I'm
12	aware of the issues, certainly with
13	respect to my own department, and these
14	are just multiplied across the
15	departments that we have countywide. You
16	know I went back and scrolled through my
17	phone and we get the Wantagh Fire
18	Department will send out a text alert
19	when a call comes in. And I looked at
20	the calls that came in over the course of
21	the last week. So basically, since last
22	Thursday to today. Our department's been
23	alerted to 32 rescue calls. Sixteen of
24	those rescue calls have been toned out to
25	us as mutual aid to the Nassau County
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Police Department. So that means that those are calls that originated through 9-1-1. Then 9-1-1 bounced them to us because we did not have a police ambulance that was available to cover it. So for just that one week period, and I think the numbers are pretty consistent throughout the year, half of the calls that the volunteer fire departments are responding to, are calls that came in through our 9-1-1 system that are supposed to be covered by our police ambulances. But can't. From a fire department perspective, that creates an incredible strain on our department's resources and on our manpower. You know, because every time we have to respond to a call, we're not paid to be there. We have to respond from our houses or get guys to respond from their houses from their jobs, from wherever they happen to be to come pick up that call. So I know that there is frustration, certainly, out there on the part of many of our fire

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1 2 departments, and I am so grateful that it 3 sounds as though there is a long term plan to be able to address that moving 4 5 forward. But I would hope that in the 6 future we can be more aggressive. 7 The first key to that plan is making the job itself more competitive. As 8 9 you've indicated, they're going for the 10 two grade jumps at the Civil Service 11 Commission, which I understand will take 12 place at the end of this month, the 26th 13 or the 27th, I think. 14 POLICE COMMISSIONER RYDER: I think 15 it is yes. 16 LEGISLATOR RHOADS: So hopefully 17 that gets approved. And then we can talk 18 about increasing the head count in terms 19 of the number of medics that we actually 20 have, and it sounds as though we're 21 talking about increasing the number of 22 buses that we have. Because as a long 23 term solution, it enables us to service 24 the public better and get a quicker 25 response instead of 9-1-1 getting a call,

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1 2 figuring out that there's no one 3 available, bouncing it to the fire department. Even though that transition 4 5 is seamless, it does take additional time 6 for that to happen, even if it's only 7 minutes and minutes can make a 8 difference. It enables us to provide 9 better service. It takes pressure off 10 stressed resources in the volunteer 11 ambulance companies and the volunteer 12 fire departments. 13 Additionally, it certainly appears 14 as though our ambulances are a money 15 maker for the County, in terms that if 16 the individual has insurance, then 17 obviously the Police Department, has the 18 ability to bill the insurance company for 19 the transport, which can cost, depending 20 upon the level of service, can cost as 21 much as I believe it's \$1200 transport, 22 if I'm not mistaken. 23 So you know, I'm glad to hear that 24 we're making positive strides, but we 25 really do need to keep on top of this to

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1 2 ensure that that those strides are 3 greater so that we can try and solve what is a long term problem. 4 5 I just want to thank you for your 6 leadership on that and I thank the 7 Administration and County Executive 8 Blakeman for his leadership on that as 9 well. 10 I know you indicated in your 11 presentation that there is I believe an 12 almost 53, a 52.8% increase in major 13 crimes 2021 or 2022. Do you happen to 14 know, by the way -- and you maybe not and 15 maybe you do -- In the percentage of major crimes from the start of 2020 to 16 17 2022? 18 POLICE COMMISSIONER RYDER: I did not 19 have that analysis. I only did 20 year-to-date. 21 LEGISLATOR RHOADS: Okay. So we know 22 2021-2022 was an increase of 53%. I'm 23 assuming that there was an increase in 24 major crimes 2020 to 2021. 25 POLICE COMMISSIONER RYDER: Correct. TOP KEY COURT REPORTING, INC. (516) 414-3516 _____159 _

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2	LEGISLATOR RHOADS: But we don't we
3	don't know what the do we happen to
4	know what the 2021?
5	POLICE COMMISSIONER RYDER: I know
6	'21 to '22, we're at 52% right now. I
7	don't have the number from '20 to '21. I
8	don't have it with me. I can get it for
9	you.
10	LEGISLATOR RHOADS: Not a problem. I
11	appreciate that.
12	What's considered to be a felony
13	assault? Because I see here the felony
14	assaults are up almost 20%.
15	POLICE COMMISSIONER RYDER: Assaults
16	are one of the more difficult crimes that
17	we deal with, because you can't really
18	prevent it. You know you're reactive to
19	that. There's there's no it's usually
20	in a domestic setting. We're getting the
21	call and there's an assault involved. A
22	felony assault will be assault with a
23	weapon; that will be a felony. A felony
24	assault would be if it's a serious
25	physical injury to the individual, like a

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2	fractured skull. If you slammed them into
3	a wall and he cracked his head open, that
4	would be a serious physical injury and
5	that would fall into probably an Assault
6	2, but a felony.
7	LEGISLATOR RHOADS: And with respect
8	to, I noticed the increase in stolen
9	vehicles is over 110% increase. Do we
10	have any idea what that's attributable
11	to?
12	POLICE COMMISSIONER RYDER: It's
13	it's been out there in the press. We have
14	an issue with a large group of organized
15	crime coming from Newark. They come here,
16	they steal, they bring kids that are
17	under the legal age, so they're a 17
18	year-old or 16 year-old so they'll be
19	affected by Raise the Age and they'll go
20	to family court, not to criminal court.
21	They also know that there's
22	listen, when you get caught stealing a
23	car. If you're caught, there's nobody
24	hurt or anything of that nature, you're
25	walking out. You're walking out in the
l	TOP KEY COURT REPORTING, INC. (516) 414-3516161

1 2 morning at arraignment, no bail. So 3 there's no penalty. We've put the pressure on them in 4 5 Newark and try to keep it there where 6 that has not had to Raise the Age issue, 7 and we're able to then bring my numbers 8 down by over a 130 points in the last 9 three months. 10 LEGISLATOR RHOADS: Are are you 11 dealing with that same issue with respect 12 to gang-related violence? Because my 13 understanding of Raise the Age is it's no 14 longer possible to charge anyone under 15 the age of 18 as an adult for any 16 criminal offense. And what I'm hearing, 17 and I'm curious if that's if that's the 18 case, is it now gang crimes that would be 19 committed are now being committed by 16 20 and 17-year-olds for the same reason that 21 that you just alluded to with respect to 22 stolen vehicles. 23 POLICE COMMISSIONER RYDER: Gangs 24 have adjusted their style. So our 25 shootings are down, our homicides are TOP KEY COURT REPORTING, INC. (516) 414-3516 _____162 =

1 2 down, but gang have gone into credit card 3 fraud. Gang has gone into the "jigglers"; they're going around and 4 5 hitting handles. You can make a very good 6 profit that evening. There are still 7 gangs that are in predominantly the Hempstead, Roosevelt, Uniondale area. 8 9 But our violence in gang activity in 10 Roosevelt and Uniondale has gone down. It 11 has increased slightly in Hempstead. 12 LEGISLATOR RHOADS: And overall, an 13 I know we spoke about Raise the Age, and 14 obviously that eliminates the 15 consequences for many of these crimes, 16 actually all of these crimes. But even 17 with respect to bail reform generally, do 18 we have any indication as to how bail 19 reform has affected the overall crime 20 numbers? 21 POLICE COMMISSIONER RYDER: So 22 there's a correlation. When the crime 23 numbers have gone up, the bail reform has 24 been in effect. When the crime numbers 25 were down, obviously there was no bail

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1 2 reform. So there is a correlation. But 3 it's kind of hard to match case to case, right. We do have recidivist. We do have 4 5 a larceny group that runs out constantly. And look at the other crime numbers as we 6 7 list them. Those numbers have gone up 8 and the reason they've gone up is because 9 they're going back into the malls and 10 they're stealing, and they're basically 11 getting a ticket and walking down the 12 street and then go stealing off another 13 place. We'll do a field arrest in that 14 case. We don't even bring them to the 15 station house. We'll fill the paper work 16 out in the street and give them the 17 ticket there. Then those individuals will 18 then go about their business and get 19 caught stealing somewhere else later or 20 the next day. 21 LEGISLATOR RHOADS: So I know that 22 we keep statistics on the number of 23 individuals that are arrested repeatedly, 24 and I believe that there was one 25 individual who was actually arrested

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1 2 eight times, including five times in one 3 week, and released each time. When they do these recidivism statistics, are they 4 5 including the repeat offender, or is that 6 offender only counted once? In other 7 words, does the repeat offense include not only the people, but the number of 8 9 crimes that are being committed while 10 they're out without bail? 11 POLICE COMMISSIONER RYDER: If vou 12 commit five larcenies while you're out, 13 that's five separate crimes. So larceny 14 1, 2, 3, 4, 5. You get arrested, get a 15 ticket; arrested, get a ticket; arrested, 16 get a ticket. There's never a point where 17 we say you got to go in. Until they hit 18 the 30 day or 45 days of the return on 19 the ticket, and on the return of the 20 ticket you don't show up, then the 21 warrant is issued for you. On the second 22 notice. They then call you, tell you miss 23 the date to give you the option to come 24 in. If you don't come in --25 LEGISLATOR RHOADS: I don't mean to

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1 2 interrupt you, so if you are told to come 3 in for a court appearance that you normally would have -- normally a judge 4 5 would set bail to compel your appearance 6 to come back and you don't show up, a 7 warrant's not issued right away? The court staff actually has to call a second 8 9 time to ask you if you would agree to 10 come in? 11 POLICE COMMISSIONER RYDER: There's 12 no initial bench warrant issued. They 13 give the opportunity to the offender. 14 They reach out say, hey, you missed your 15 court date. All right, I'll be in. The 16 next court day is Tuesday. You got to be 17 Tuesday, and we hope they come in on 18 Tuesday. 19 LEGISLATOR RHOADS: And then, if 20 they don't come in, only then can a 21 warrant be issued? 22 POLICE COMMISSIONER RYDER: Yes. 23 LEGISLATOR RHOADS: I have no other 24 questions. 25 PRESIDING OFFICER NICOLELLO: Thank TOP KEY COURT REPORTING, INC. (516) 414-3516 _____166 _

1	
2	you, thank you.
3	Minority Leader Abrahams.
4	LEGISLATOR ABRAHAMS: Thank you,
5	Presiding Officer. How are you,
6	Commissioner?
7	POLICE COMMISSIONER RYDER: I'm
8	well, sir.
9	LEGISLATOR ABRAHAMS: First I want
10	to thank you for the cameras along
11	Uniondale Avenue.
12	POLICE COMMISSIONER RYDER: It took
13	a while.
14	LEGISLATOR ABRAHAMS: It's been a
15	journey. Took a while. I know COVID
16	slowed down things, of course, but but
17	nonetheless, it took a long time. But I
18	appreciate you still putting forth the
19	effort to get it done. And I wanted to
20	thank you for being able to get it to
21	this point where we actually have money
22	appropriated to it. I just wanted to
23	also state for the record that if the
24	money does fall short, you know we do
25	have access to our CRP Funds and I would
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2	be happy, as I offered in the past, to be
3	able to utilize those.
4	I just wanted to get from you, I
5	know it's not strictly a budgetary
6	question, but it came up with Pearl
7	bringing it up. What timeframe do you
8	anticipate being able to do it?
9	POLICE COMMISSIONER RYDER: So right
10	now it's at purchasing. And the bids have
11	all come in. So now it's a matter of
12	ordering it and having the check cut and
13	bring it in in. So within 30 days we
14	could be putting cameras up.
15	LEGISLATOR ABRAHAMS: Excellent news
16	(applause).
17	Commissioner, I want to ask you a
18	little bit about the budget numbers and
19	staffing. And I was noticing in the
20	budget also that it indicated that we
21	anticipate potentially, a 120 officers
22	will leave at the end of fiscal year
23	2023. However, at the same time we are
24	bringing in two new classes. This is the
25	part that I'm little bit confused about.
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2	Is it two new classes of 75 each, which
3	150, or is it a total classes, that total
4	of 75?
5	POLICE COMMISSIONER RYDER: It's
6	projected 75 and 75, but I can tell you
7	now, the November class that we thought
8	was going to be higher is actually lower.
9	It's all based on the head count and
10	retirements. If I don't have the number,
11	Andy's not going to let me hire it, it's
12	not going to happen.
13	We predict the class 75 and 75, 150.
14	Normal attrition rates, we lose about 75
15	to 100 people a year. It's been actually
16	higher in the past years, but we've
17	caught up coming out of the last
18	administration. So now it's predicting
19	forward and this is what we have. But if
20	the number is not there, it would be
21	reduced. It won't be 75, it'll drop to 50
22	if that's what the class is going to be.
23	LEGISLATOR ABRAHAMS: Fair enough.
24	Well, I mean, obviously we hope that
25	you're able to have the resources you
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2	need to be able to provide safety and
3	safeness to the County.
4	The one thing that I would like to
5	stress and be able to get back to, based
6	on your presentation, you had indicated
7	the 52.98% increase in major crimes. I
8	truly believe, I'm a strong believer in
9	visibility. Making sure that our offices
10	are visible throughout the communities.
11	When I was growing up, I mean this is a
12	long time ago, not to date myself, but
13	there was a time when officers rode
14	bicycles. They were were walking more.
15	There were more outside of their vehicles
16	than they did. Not that crime doesn't
17	happen in Times Square, but I truly
18	believe when you have people in
19	centralized areas and you have officers
20	in centralized areas, people tend to
21	think twice.
22	So I was hoping that within the
23	ability of increasing the head count,
24	that we could start to even look at a
25	pilot program where we could start to get
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1 2 -- I know it's some officers we do have 3 on the street, but if we can get it to a 4 more robust thing. I mean, especially, I 5 know notion guards (phonetic) is here and 6 know they would advocate and love to see 7 that, officers walking up Uniondale 8 Avenue, Jerusalem Avenue, part of the 9 major business corridors, assuming that's 10 where the need was and if crime was 11 existing. Is there resources, with the 12 increase in account, to be able to try to 13 add more to what we're doing? 14 POLICE COMMISSIONER RYDER: So what 15 we do is, we added bike patrols in the 16 last couple of summers. So it's great. 17 The bikes are out there. We've got all 18 the members in each command, all trained, 19 all the POP Cops. We've added POP Cops 20 into it. We went from one to now we have 21 four. We've added in Community Affairs 22 and we've had it in Homeland. 23 We mandate cops to do a park walk 24 and talk a day. Most of them are done in 25 the school. They're in school saying

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1 2 hello, greeting, understanding for God 3 forbid, the active shooter comes. But what we've also done is, we're doing it 4 5 now, we had seven foot posts that went 6 out the other night, Saturday night. So 7 we had seven places that we were 8 covering. We try to cover it where the 9 crime concerns are. It's all of my retail 10 stores right now. That's my biggest 11 problem: Home Depot, Walmart, CVS getting 12 hit. So we're putting cops in front of 13 these locations. They're getting out, 14 stopping walking. What we also do is ask 15 them to stop in a community, walk and see 16 the shop owners and say a hello. A 17 little meet and greet-type thing. 18 So in these additional officers, 19 that will give us some flexibility to do 20 more of it. Summer is always short 21 because vacations. Now we come to the 22 season, holiday season especially, we 23 flood the malls, that we have extra 24 resources and and again preventing any 25 kind of active shooter situations. But we

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2	also take a BCO cert that are doing
3	sometimes crime-fighting and putting them
4	in the malls to be the predictive-style,
5	policing.
6	So yes, the answer is yes to your
7	question. Where, exactly, like a permit
8	foot post, we haven't touched that yet
9	until we see what a head count ends up
10	being. Because don't forget, we hire
11	them, but I don't see them for seven
12	months.
13	LEGISLATOR ABRAHAMS: I got it.
14	Commissioner, before I forget. I just
15	want to thank you on behalf of my office.
16	You've always been phenomenal at getting
17	back to us. Even though I know there has
18	been periods over your tenure, where
19	we've not always seen eye-to-eye or
20	sometimes disagreed, as a small-time, not
21	all the time
22	POLICE COMMISSIONER RYDER: I'm
23	afraid of Robin (laughter).
24	LEGISLATOR ABRAHAMS: But you have
25	always, and I think everyone up here can
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2	agree. You've always responded very
3	quickly, especially if there's been any
4	incidents throughout my district, you've
5	responded very quickly.
6	Just to wrap up, I did want to ask
7	you finally: So as your report indicated
8	that the crime is up. Is Nassau County an
9	anomaly? Is crime up in Suffolk,
10	Westchester, New York City, North
11	Carolina, Virginia?
12	POLICE COMMISSIONER RYDER: Crime is
13	is up across the country.
14	LEGISLATOR ABRAHAMS: Across the
15	country across, is their initiatives of
16	bail reform? Is there bail reform in
17	North Carolina or Virginia?
18	POLICE COMMISSIONER RYDER: I have
19	no idea.
20	LEGISLATOR ABRAHAMS: Within your
21	report, the amount of people that are
22	repeating crime because obviously the
23	whole point is we want to prevent the
24	crime and getting officers there. The
25	amount of people that are repeating the
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1 2 crime, is that number going up? 3 LEGISLATOR ABRAHAMS: So the number we always use, and I've said it a 100 4 5 times up here: 90% of the crime is done 6 by 10% of the population. That 10% of the 7 population, maybe five percent of them, have become that constant recidivist 8 9 rate. So when you look at these crime 10 numbers and you see this for arguments 11 take, so far this year in Nassau County 12 there's been 20,000 crimes that were 13 committed. Of those 20,000 crimes, it's 14 done by 10% of the population. It's a 15 small percentage that causes me the 16 problem. The reason the numbers go up is 17 because that percentage are not staying 18 in jail or not having a penalty or not, 19 you know, reporting to court in a timely 20 fashion. 21 LEGISLATOR ABRAHAMS: Your officers 22 are arresting someone on Tuesday and then 23 arresting them again on Friday? 24 POLICE COMMISSIONER RYDER: So we, 25 we just did the top 10 recidivist and I

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1 have them in my office. The top 10 2 recidivist have been arrested -- each one 3 of the arrested at a minimum seven times 4 5 in the last two months. And they keep 6 popping out. But again and focus on that. 7 That's that 10% percent. It's not the 8 majority. Is not a community that says 9 that community is all bad, it's that 10% 10 of that population and it's in all 11 communities. 12 LEGISLATOR ABRAHAMS: Proactively, 13 what can be done? I mean the crimes they 14 committed, are they done the same 15 geographic area? Is there ways to 16 protect those areas? I mean you talked 17 about how this Newark gang is coming to 18 Nassau County. Is it widespread in 19 Nassau County or is it specific to 20 certain zip codes? 21 POLICE COMMISSIONER RYDER: It's 22 widespread and it's all retail. It's it's Green Acres mall, it's Roosevelt Field, 23 24 it's Broadway Mall, it's a CVS and Valley 25 Stream and it's up in Syosset, where

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2	they'll go in and just take advantage and
3	take stuff and just walk out.
4	Many of our retail stores and this
5	is one of our biggest problems. They're
6	not getting involved, they step back,
7	they, they steal, they'll call 911, but
8	by the time we get there, they're gone.
9	Some of them won't even sign a complaint.
10	They said our headquarters doesn't want
11	to. They've gotten to that point now
12	where they're not going to sign
13	complaints because it's just wasting the
14	time of the stores. It's not, and I keep
15	trying to tell it, we need those reports
16	to see what those crime numbers are.
17	LEGISLATOR ABRAHAMS: Commissioner,
18	if you could I'm going to ask you I
19	guess, a difficult question. I mean,
20	obviously as you said before, crime is up
21	all throughout the country. All
22	different types of reasons depending on
23	where you live in the country, this is
24	the highest I've seen crime in my 20
25	years of service as a legislator.

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1 2 There's many different factors, and I've 3 talked to many different people from the social aspect, the community aspect, and 4 5 they give it their perspective. From a 6 law enforcement perspective, why do you believe -- I mean obviously this might be 7 the highest number that you've probably 8 9 seen since your time here as well -- Why 10 do you feel the number is at such a high 11 point? Is it how we're reporting? Is 12 that reporting different than it has been 13 in the past? Are we capturing more 14 categories? 15 If you look LEGISLATOR ABRAHAMS: 16 at that one shot that I gave you, right. 17 The orange one. So around 1978 I think it 18 was, 75. We had 4,000 police officers. 19 Since that time our head count went down 20 under 2,500 way under. I think we were 21 one to 2100. 22 LEGISLATOR ABRAHAMS: I remember in 23 the early two thousands. 24 POLICE COMMISSIONER RYDER: The 25 crime had come down further and further TOP KEY COURT REPORTING, INC. (516) 414-3516 _____178 = and further.

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2 3 LEGISLATOR ABRAHAMS: Yes. 4 POLICE COMMISSIONER RYDER: Right, 5 and I always say, there's checks and 6 balances. Sooner or later something's 7 going to go up that goes down. But the reason we're seeing directly and if look 8 9 at this other chart that we provided, we 10 were down almost all of the years. 11 So 2020 pandemic, even though there 12 was bail reform and everything else, 13 there was a pandemic. People stayed 14 inside. In 2021, same thing. Stores 15 are opening up now. The unrest that we 16 had in this country. It's a direct 17 correlation to there's no penalty no 18 This 17 year-old kid knows he's more. 19 not going to jail. 20 LEGISLATOR ABRAHAMS: Commissioner, 21 not to cut you off. You're saying the 52% 22 is related to there being no penalty on 23 the bail reform completely? 24 POLICE COMMISSIONER RYDER: No, no. 25 I didn't say that.

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1 2 LEGISLATOR ABRAHAMS: Oh, okay. 3 POLICE COMMISSIONER RYDER: I said things go up, go down. I know there's 4 5 adjustments. But the way our numbers 6 have skyrocketed, especially in this last 7 this year, it's because we just -- again, 8 we know where the kids are coming from: 9 Newark and other places where there is no 10 Raise the Age. So the 17 year-old kid is 11 coming here, committing a crime, stolen 12 cars, especially, which is one of my 13 highest numbers, knowing that even if we 14 catch him, he's not staying in. 15 LEGISLATOR ABRAHAMS: Because of the 16 Raise the Age. 17 POLICE COMMISSIONER RYDER: That's 18 right. 19 LEGISLATOR ABRAHAMS: I understand 20 what you're saying. 21 But I mean, I guess I'm not asking 22 you the factor that into what percentage 23 of the crime that we're seeing that's 24 going up, but I think, everyone in this 25 room can agree that the Newark kid that's TOP KEY COURT REPORTING, INC. (516) 414-3516 _____180 _

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2	coming over or even the the guy that
3	steals \$20 from a cash register, whatever
4	is considered to be a misdemeanor, that's
5	not the reason why we're seeing a 52%
6	If that was the case, then we would be
7	seeing I know full well, I got family
8	and friends that live in states that
9	don't have bail reform and they're seeing
10	higher increases, so that can't be the
11	reason that we're seeing 52.98%, right?
12	POLICE COMMISSIONER RYDER: It is
13	not the sole reason.
14	LEGISLATOR ABRAHAMS: I just want to
15	make sure of that. I don't want to fear
16	people into that as well. Could it be a
17	factor? I think there was a study that
18	kind of determined that bail reform is
19	less of a factor, but
20	(Whereupon, public
21	interruption.)
22	LEGISLATOR ABRAHAMS Just this to
23	summarize. Just getting back to the head
24	count, I guess the 2544?
25	POLICE COMMISSIONER RYDER: 42.
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LEGISLATOR ABRAHAMS: Is that an ideal number? Or would you like to see that number go up over the years? That's my last question. POLICE COMMISSIONER RYDER: This is the first time it's been raised in years in the County Exec understood the discussion we had about UBS and crime, school safety. Would I like to see higher? Absolutely, I'd like it higher. But there is budget restraints and everything else that we deal with. I understand that. So right now, I always manage what I'm given, and we've given always a good return. So as we go forward, you want a foot post? I'd love to seen more foot posts in Nassau County, but again we're not at that number of that flexibility. I'll have some --LEGISLATOR ABRAHAMS: What number do you need to be at to get that flexibility? POLICE COMMISSIONER RYDER: If I was at, 2,600 would be in a better place.

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2	LEGISLATOR ABRAHAMS: That's good to
3	know. Three classes instead of the two.
4	POLICE COMMISSIONER RYDER: But then
5	don't forget, you'll lose that 100, so
6	they're only backfilling.
7	LEGISLATOR ABRAHAMS: I know I said
8	one more question. Do you find, because I
9	find that I see some officers in the city
10	use those segways; do you find that
11	effective?
12	POLICE COMMISSIONER RYDER: No, sir.
13	I'd be having more injuries than you can
14	imagine.
15	LEGISLATOR ABRAHAMS: So we'll stick
16	to the foot patrol and the bikes.
17	POLICE COMMISSIONER RYDER: Yes,
18	sir.
19	LEGISLATOR ABRAHAMS: Thank you.
20	Commissioner.
21	POLICE COMMISSIONER RYDER: Thank
22	you.
23	PRESIDING OFFICER NICOLELLO:
24	Legislator Deriggi-Whitton.
25	LEGISLATOR DERIGGI-WHITTON: Thank
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1 2 you. You know, I know we had a moment of 3 silence, but I just have to say I went to high school with Carlos Vasquez. I 4 5 remember his first accident. This poor 6 quy was an incredible athlete -- he's 7 still alive. But he was a track runner 8 and we thought he was going to make the 9 Olympics. He had a motorcycle and he 10 made a curve at a bend and went under a 11 car and lost his leg right below the 12 knee. But he was the most positive man 13 you could ever meet and he was so happy 14 to get this job as a crossing guard, 15 because he could do it. And he still 16 remained very strong. So I'm just hoping 17 to God that his strength is there. He 18 always asked me about my parents. Every 19 time I saw him. He sent me birthday 20 messages all the time, all these 21 wonderful things. So I just wanted to 22 give that background. So when you do 23 think of him, just know he's an 24 incredible man, and I really am praying 25 for him.

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1 2 The other thing is just a quick 3 note. There was a report from the Treasurer's Office that came out and I'm 4 5 just keep bringing it up to everyone to 6 find out if anyone can figure out what's 7 going on. But there's a \$147 million 8 dollars allocated through this part, in 9 other words authorized through the 10 Legislature. I'm sure some of it is 11 allocated for different things, but I'm 12 hearing that the older bonds especially 13 might not be, might might need a second 14 look. But I mean we worry about cars 15 being repaired, ambulances being bought. 16 I mean it's a lot of money. That is money 17 that we already gave the okay for you to 18 use for public safety only, not the other 19 categories. It's like 300 something for 20 DPW, but there is that money available. 21 It's in the Treasurer's Office report. If 22 you need help finding it, I'd be happy to 23 help you. 24 POLICE COMMISSIONER RYDER: Thank 25 you.

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1 2 LEGISLATOR DERIGGI-WHITTON: But I 3 really think we should find out if that's still available. Because we want to see 4 the funding that we authorized going to 5 6 public safety. 7 POLICE COMMISSIONER RYDER: I think 8 the biggest problem is that for the first 9 time, probably in a long, long time, 10 we've got money to spend, but we can't 11 spend because there's nobody selling. I 12 can't buy a car. We just asked about 13 unmarked cars the other day and we said 14 we'll see in the third guarter of 2023. 15 It's difficult. LEGISLATOR DERIGGI-WHITTON: 16 Ι 17 believe that because we did a streetscape 18 and I heard that stop signs are in 19 backorder because of the supply demand, 20 which is amazing because I think we took 21 ours down and now we don't have one 22 there. So anyway, it's amazing how much 23 that's hitting us. 24 But I would just -- maybe if you 25 ask, you'll get the answer. It might

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2	take a little time, but someone has to
3	look at that much money, because that's
4	money we all approved for you and for
5	your men and women, so we want it to be
6	used that way.
7	Thank you for all you do and thank
8	you.
9	POLICE COMMISSIONER RYDER: Thank
10	you.
11	LEGISLATOR DERIGGI-WHITTON: I hope
12	all of our prayers work with the special
13	guy.
14	PRESIDING OFFICER NICOLELLO:
15	Legislator Bynoe.
16	LEGISLATOR BYNOE: Thank you,
17	Presiding Officer. Hi, Commissioner; how
18	are you?
19	POLICE COMMISSIONER RYDER: Good
20	afternoon. How are you?
21	LEGISLATOR BYNOE: I won't squander
22	the opportunity to thank you as well. You
23	are phenomenal, you are responsive, and
24	always accessible and I appreciate that.
25	POLICE COMMISSIONER RYDER: Thank

you.

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2 3 LEGISLATOR BYNOE: A lot of the questions were asked. I just want to go 4 5 back to one of your opening remarks 6 regarding the Mobile Crisis unit and 7 maybe get a little more detail from you. 8 What you reported sounds great. You said 9 95% of the folks --10 POLICE COMMISSIONER RYDER: That's 11 correct. 12 LEGISLATOR BYNOE: Get a referral 13 someplace else and then the Mobile Crisis 14 unit is actually doing follow-ups. Do 15 you have an idea of how many or a 16 percentage of times where there is a 17 mentally aided call, where Mobile Crisis 18 unit does respond with the police? 19 Because I know the idea was to have four 20 different zones, and the like. 21 POLICE COMMISSIONER RYDER: The 22 minute a call comes in, sometimes the 23 calls are referred right to Mobile 24 Crisis. No threat of any injuries or any 25 danger. So we send it right to Mobile

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The second phase would be if there's someone at the residence that is contemplating suicide, we're going. Cop going, ambulance is going; Mobile Crisis notified, Mobile Crisis coming. Sometimes we're there and it's already resolved before Mobile Crisis gets there. But we don't leave till Mobile Crisis arrives, because sometimes they'll be fully staffed. Sometimes, like everybody else, there might be less of a staff but they're coming. They're always notified so they're always giving history and data that we can then back up and support that person's aftercare a visit, I always like to say. And that's done by Mobile Christ and not by the Police Department. But now we're also backing up files in 9-1-1, that we know it's a repeat call and we know that person's name. So we're going to go see "Johnny" and "Johnny" is supposed to be on medication. When we're

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getting there, we got a little history of what we're going into, again shared with Mobile Crisis. Mobile Crisis has a history that we don't know about, that they are also sharing with us now.

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So it's been -- I don't know the exact percentage, I could get that data for you and I will. But they do arrive on a lot of our calls. To date, we've had no issues, no arguments, no disagreements. The RESU Unit when they go out, when there's a potential threat of violence or the person is acting irrational, they talk the Mobile Crisis person and if they say, listen, you got this, you go handle this, we'll get them when it's over. That's exactly -- But if there's a discussion to have, give me a chance, we give em a chance to do it. So we're all about making sure that they get the proper place and the proper treatment they should.

LEGISLATOR BYNOE: That's excellent, really, really good to hear. It would be

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2	great to get some of that data. I'll get
3	it for you, yeah, and also the number of
4	calls. And is it your office that's
5	contracting these Mobile Crisis folks, or
6	is this is Human Services?
7	POLICE COMMISSIONER RYDER: Not us.
8	Yup.
9	LEGISLATOR BYNOE: Well, I'll ask
10	Human Services. I'm wondering how many
11	coals go directly to that line as opposed
12	to coming to you.
13	POLICE COMMISSIONER RYDER: A whole
14	bunch. I know that because we speak to
15	them and they're like we know them,
16	they've already called us several times.
17	They know.
18	LEGISLATOR BYNOE: Good stuff.
19	People are getting the help they need, I
20	hope. Thank you.
21	Then my colleague, Legislator Ford,
22	touched on this earlier about hate crimes
23	and how we're responding. And we met
24	with a coalition who was really concerned
25	regarding crimes here in Nassau County
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1 2 and concerned about whether there could 3 be some level of an improvement or a 4 change in how we're we're managing those. 5 So they used as an example one of the 6 local jurisdictions neighboring Nassau and they said specifically they have a 7 division that solely responds and 8 9 investigate these hate crimes. When they 10 looked at the numbers that are reported 11 for the level of hate crimes in that 12 municipality versus what we are 13 reporting, the numbers dropped 14 dramatically, that we don't have the same 15 number of hate crimes. 16 Now I'd like to think, because it's 17 not an issue, but I would think that 18 maybe if we used a different approach, 19 that we could really capture the amount 20 of hate crimes that are happening and 21 really aid folks that are maybe suffering 22 silently and not reporting. 23 I do believe language access is key 24 and I also believe that by building out a 25 unit that will respond to the hate crimes

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and also investigate the hate crimes and we could build a unit with some level of diversity, I think that it could get us where we need to be as a county. We can reduce those incidents that are occurring and then the victimizations that are happening to folks, If we can properly identify folks that are doing these crimes. We got a real great lesson in what was from detective sergeant about what is an actual hate crime, because not not everything is a hate crime. I think having a specialized unit that fully understands exactly what the hate crime is and being able to be trained in a way to interface with those that have been victimized. Just like domestic violence or someone who's been unfortunately sexually assaulted, there's a competency that goes along with being able to talk to that person and get the information from them and put them at peace of mind when they're probably at the highest

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1 level of anxiety based on being a victim 2 3 of a crime. I thought the approach was was 4 5 great. We wanted to have an opportunity 6 to speak to you about that. I know you're 7 bringing on new officers, so I wanted to plant that seed. Because as you're 8 9 bringing on new officers, I'd love to see 10 you know some consideration granted 11 towards being able to do that. 12 So that dovetails into my next 13 comment, which is diversity in our 14 recruiting. Diversity in our recruiting. 15 So the other -- I think it was, yeah, it 16 was just Monday. We had a presentation 17 from DCE Anissa Moore regarding this new 18 Diversity Equity Inclusion Division 19 that's going to be birthed out of Human 20 Rights and she was explaining what their 21 role would be. I asked her specifically 22 if she would be working with the Nassau 23 County Police Department regarding their 24 recruiting and training and all the 25 things that would go a long with having

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someone successfully enter the academy and be able to successfully graduate and become a part of our law enforcement here. She said that this was one county and we would be working together to make sure that that happened. I just wanted to know whether some resources from your department have isolated to work along with that particular department.

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POLICE COMMISSIONER RYDER: I've had numerous conversations from the County Exec with DCE Moore. Tomorrow she and I are meeting with the Black Clergy at nine a.m. also in the recruitment side. She's meeting with Jimmy Pettenato, our lieutenant over in Community Affairs, who's responsible for recruitment. We're already out there doing heavy, heavy recruitment, but she will be in the process with us the whole way.

> LEGISLATOR BYNOE: Very good, that was real -- that's great. That was a big conversation that we had here on the floor about having to have someone with

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2	that type of background, be able to play
3	a role in making that connection. So
4	happy to hear that that's happening.
5	So I think that exhausts my
6	questions for you. Again, very much
7	appreciates you. Thank you.
8	POLICE COMMISSIONER RYDER: Thank
9	you.
10	LEGISLATOR SOLAGES: Good afternoon,
11	Commissioner. How you doing today?
12	POLICE COMMISSIONER RYDER: Good,
13	sir.
14	LEGISLATOR SOLAGES: Thank you.
15	Thank you again. I echo the comments of
16	my colleagues. We thank the Department
17	for its professionalism, its courage, and
18	keeping Nassau County safe. Thank you to
19	all the members of your department.
20	The budget calls for an increase in
21	head count by 36 and also \$356 million in
22	salaries. How does the Police Department
23	plan on using increases in funding and
24	staff to improve diversity and inclusion
25	in the department? You answered that
l	TOP KEY COURT REPORTING, INC. (516) 414-3516196

question in part with Legislator Bynoe.

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POLICE COMMISSIONER RYDER: Yes. The reason for part of our increase in head count is because we've enhanced on so many of those community support units: POP, Community Affairs, Homeland, all of those officers that have been now pushed into those areas. We've added the two PALS. As you know, one is added in Elmont. So we've pushed the resources there. That means you're taking them from the street side of enforcement and doing the day-to-day operations of the Police Department.

So we intend on both using those officers. The last class that we just brought in had I believe it was 30% minorities in the class and you know that was a big jump for us and we have not lost one kid in that class -- I call them kids, excuse me. But we have not lost one recruit in that class and they're about to go on field training in two weeks. So we've kept that number. So

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that's been good.

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2 3 The list, as we've all spoken over 4 in the past, because of looking at 5 diversity, because of consent decree, we 6 have been able to sustain it and go 7 lower. And it's not a quality of who's a better, smarter kid, it's you get lucky, 8 9 and you said "B" and I said "A". But 10 that separates a lot of kids. But those 11 numbers that are in there because of the 12 consent decree are now actually getting 13 to it and they're actually rolling out. 14 And then going forward with DCE 15 Moore and Community Affairs, we've 16 already started the recruitment drive. 17 We've been down into Roosevelt, we've be 18 down into the Uniondale at the schools. 19 Where we have a great relationship with 20 the superintendents. We've been up in 21 Westbury. We just did something last 22 week. And we have LBG doing it next week 23 at the school. 24 So again, these are the ways that 25 we're interacting as far as getting the

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1 2 diversity within the Police Department 3 better. 4 LEGISLATOR SOLAGES: Thank you. 5 According to the Administration, 36 6 sworn officers will be designated to 7 community safety. Are these officers 8 focused on communication and community 9 outreach? What are the Nassau County 10 Police Department's strategies to 11 strengthen relations with our 12 communities? 13 POLICE COMMISSIONER RYDER: So it's 14 moving them all around. Those 36 are 15 going to be patrol cops; no doubt about 16 it. But taking the 36 from within, and 17 we've already done, put them into those 18 places, is where it's helping recruitment 19 in diversity. 20 LEGISLATOR SOLAGES: Understood. 21 Minority police officers play a very 22 vital role in the relations between 23 community and the police -- like my 24 father who was a police officer in New 25 York City -- Currently, what are your TOP KEY COURT REPORTING, INC. (516) 414-3516 _____199 _

1 2 goals for the next year's class in terms 3 of increasing, and are we losing any of these recruits or candidates to other 4 5 departments that may offer attractive 6 packages? 7 POLICE COMMISSIONER RYDER: So we 8 are definitely losing, especially when it 9 comes to minority officers, because the 10 Village of Hempstead hires from within 11 the village, the Village of Freeport 12 hires within the village, and Glen Cove 13 gives priority to the village. So we lose 14 a lot of choices within that hiring 15 process. I think I answered that. 16 LEGISLATOR SOLAGES: Before 17 Legislator Rhoads asked you for the 18 numbers for major crimes during 2020 to 19 '21, if you may please provide that as 20 well, I would appreciate that. 21 Going back to the point to the 22 Department of Criminal Justice Services. 23 They have stated that the recidivism has 24 remained steady and is actually 25 decreasing, not increasing. Do you agree TOP KEY COURT REPORTING, INC. (516) 414-3516 _____200 =

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2	with that, sir?
3	POLICE COMMISSIONER RYDER: My data
4	does not show that. That report gave
5	State data excluding the City of New
6	York.
7	LEGISLATOR SOLAGES: Our report,
8	does it include the Village of Valley
9	stream, for example, in my district?
10	POLICE COMMISSIONER RYDER: Yes,
11	sir, it does.
12	LEGISLATOR SOLAGES: Thank you. To
13	my understanding there was a report that
14	Did not include the villages, but it does
15	include villages.
16	POLICE COMMISSIONER RYDER: The
17	quarterly report that we pushed to all of
18	you, that has that data in there. It
19	shows that it has increased and that
20	includes our villages. Yes, it does.
21	LEGISLATOR SOLAGES: Understood.
22	Thank you.
23	Andy before was here and we were
24	talking about future projections and a
25	crystal ball was mentioned. We can't
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1 2 account or predict accurately how 3 inflation or a recession may impact the 4 County's revenue projections. In the 5 same way, Commissioner, I ask you: 6 Conceal carry. Many people are applying 7 for concealed carries in light of the recent Supreme Court decision. How might 8 9 it impact the rates of violent crime to 10 increase the number of concealed carry 11 firearms? As the County Executive has 12 stated in his desire, how will the impact 13 of safety of law enforcement 14 professionals as they conduct traffic 15 safety stops to do their jobs which are 16 already dangerous enough? How do you 17 believe that change in the law for 18 conceal carry, how do you believe that 19 that will affect crime here in Nassau? 20 POLICE COMMISSIONER RYDER: So all 21 that I can say is that we have taken more 22 guns off the street this year than ever 23 before in Nassau County. And the City 24 has also done the same. There's a lot of 25 guns out there.

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1 As far as it comes to the Second 2 3 Amendment and the right of somebody. We follow the law. Whatever the law says, 4 5 we follow. 6 LEGISLATOR SOLAGES: Yes, sir, the 7 Implementation of body camera program 8 seems to have had a positive impact on 9 both police officers and the community. 10 Speaking to our officers, many of them 11 have become comfortable and favorable of 12 the program. Have the cameras resulted in 13 a decrease in the cost of the County's 14 litigation? What we spend, in terms of, 15 you know, having County employees in 16 court on County time. 17 POLICE COMMISSIONER RYDER: So we, 18 we've just had a full-year of it. So we 19 don't know. 20 I can tell you this: My complaints 21 are down, which, which is good. My cops 22 have embraced it. They've done a great 23 job. And many scenes that I've watched 24 where, if I heard the story, you might 25 say: Come on. And then you look at the

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2	video and you say nice job officer. And
3	that's and I'm saying nice job officer
4	every single time. They've done a great
5	job.
6	LEGISLATOR SOLAGES: Thank you,
7	Commissioner.
8	Lastly, Legislator Ford mentioned
9	the upcoming hearing in November
10	regarding the Reform plan, which myself
11	and two of my colleagues did not vote
12	for. I look forward to submitting
13	questions for that hearing in the future
14	regarding transparency and
15	accountability. But as a glimpse of the
16	upcoming hearing, what are other ways in
17	which the Nassau County Police Department
18	plans to improve transparency and
19	accountability within the Department?
20	POLICE COMMISSIONER RYDER: The
21	Nassau County Police Department is very
22	transparent. We post our numbers, as we
23	promised, during reform. We've done
24	everything that was asked during the
25	reform process under County Executive
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Curran has been completed and continues to go forward in the reporting process, and we are totally transparent. We give everything that is asked of us.

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LEGISLATOR SOLAGES: My last question: Your department will receive an increase in resources, which I'm thankful for, but to what extent of any of the increase of resources will be dedicated towards providing more transparency and accountability? Will you dedicate any additional officers to Internal Affairs or other departments?

POLICE COMMISSIONER RYDER: Our Internal Affairs is fully staffed. If there's a need, they always get the staffing that they need. Our Internal Affairs, as you know, reports everything that has any hint of criminality to the District Attorney's Office and now to the Attorney General's Office. So again, we been very transparent in all of our complaints.

LEGISLATOR SOLAGES: Thank you very

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2	much, Commissioner.
3	PRESIDING OFFICER NICOLELLO:
4	Legislator Rhoads.
5	LEGISLATOR RHOADS: Commissioner, I
6	know you said that approximately 10% or
7	so are the sort of bad apples that commit
8	these repeat crimes. I think you also
9	indicated that you have a list of the
10	sort of top 10 for 2022. Of those 10
11	individuals, can you tell me do you
12	have the list with you?
13	POLICE COMMISSIONER RYDER: I have
14	it on my phone.
15	LEGISLATOR RHOADS: Of those 10
16	individuals, can you approximate how many
17	crimes those 10 individuals have
18	committed?
19	POLICE COMMISSIONER RYDER:
20	(Perusing) I can tell you that, after
21	looking at this, on average they did
22	about seven to eight crimes.
23	LEGISLATOR RHOADS: Okay. So those
24	ten individuals are responsible for about
25	70 or 80 crimes within the county of
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2	Nassau. Correct?
3	POLICE COMMISSIONER RYDER: That's
4	correct.
5	LEGISLATOR RHOADS: Of the crimes
6	they committed, were any of those crimes
7	eligible for bail?
8	POLICE COMMISSIONER RYDER: You mean
9	eligible to get an appearance ticket?
10	LEGISLATOR RHOADS: In other words,
11	were all of those individual arrests, did
12	they result in the issuance of an
13	appearance ticket as opposed to going
14	before a judge?
15	POLICE COMMISSIONER RYDER: That is
16	correct.
17	LEGISLATOR RHOADS: So none of them
18	actually went before a judge?
19	POLICE COMMISSIONER RYDER: No, sir.
20	LEGISLATOR RHOADS: In the past,
21	would that have been the case?
22	POLICE COMMISSIONER RYDER: Well,
23	again, bail is for the purpose of
24	securing that person returning to court
25	and they're not a threat to society. And
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2	if I had had a repeat individual, I'm not
3	giving an appearance the second time. I'm
4	sending him over to jail. I would
5	require bail.
6	LEGISLATOR RHOADS: Right, in other
7	words, for all of those 70 repeat
8	offences, there would have been all
9	right. Let's take out the first ten,
10	because that's not a repeat offense at
11	that point. So for and 60 of the crimes
12	that were committed in Nassau County by
13	just those 10 individuals, on those 60
14	occasions they would have been before a
15	judge to review whether or not to be held
16	on bail.
17	POLICE COMMISSIONER RYDER: That's
18	correct.
19	LEGISLATOR RHOADS: And, in fact,
20	even if those 60 individuals were brought
21	today before a judge and if they weren't
22	issued an appearance ticket, is the judge
23	allowed to consider the dangers of the
24	criminal in making a decision as to
25	whether to assign bail?
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1 2 POLICE COMMISSIONER RYDER: I can 3 answer it this way, the judge will not require bail, but if he is a threat to 4 5 somebody, I can't answer that. But I can 6 tell you that the law states that you're 7 not to hold them unless there's extenuating circumstances, and I don't 8 9 know what that would be. 10 LEGISLATOR RHOADS: Right. And, in 11 fact, there's very little guidance that's 12 actually given on that and that results 13 in judges simply not issuing bail so as 14 not to be in violation of the law. 15 POLICE COMMISSIONER RYDER: Correct. 16 LEGISLATOR RHOADS: So for 60 of the 17 70 crimes that are committed by these 10 18 individuals, they would have received 19 bail before bail reform and they are not 20 receiving bail today. 21 POLICE COMMISSIONER RYDER: That is 22 correct. 23 LEGISLATOR RHOADS: Do those numbers 24 go into your crime statistics? 25 POLICE COMMISSIONER RYDER: Yes, TOP KEY COURT REPORTING, INC. (516) 414-3516 _____209 = they do.

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2 3 LEGISLATOR RHOADS: So every one of those 60 crimes is included in the 4 5 increase of crime that you see all across 6 the county: The overall 30% increase in 7 crime, 53% increase in major crimes. 8 POLICE COMMISSIONER RYDER: That's 9 correct. 10 LEGISLATOR RHOADS: So would we 11 conclude from these numbers that bail 12 reform has a direct impact on the 13 increase in crime? Because now 14 individuals who would previously be held 15 on bail, just like these 10 individuals 16 who went on to commit 70 crimes, would 17 have been held and now are not. 18 POLICE COMMISSIONER RYDER: So I 19 stay with the stats. Those 60 would be 20 60, so the answer is yes with those 10 21 people. 22 LEGISLATOR RHOADS: Okay. We're 23 talking about the top 10. 24 POLICE COMMISSIONER RYDER: Yes. 25 LEGISLATOR RHOADS: Right. That list TOP KEY COURT REPORTING, INC. (516) 414-3516 _____210 _

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3	POLICE COMMISSIONER RYDER: Goes
4	down.
5	LEGISLATOR RHOADS: Goes down. And
6	that list is extensive, Correct?
7	POLICE COMMISSIONER RYDER: Correct.
8	LEGISLATOR RHOADS: So I'm correct
9	in concluding that there is a direct
10	impact between the effects of bail reform
11	and the crime rates here in Nassau County
12	and across the state?
13	POLICE COMMISSIONER RYDER: Correct.
14	As I said, there is definitely that
15	correlation.
16	LEGISLATOR RHOADS: Thank you.
17	PRESIDING OFFICER NICOLELLO:
18	Legislator Ferretti.
19	LEGISLATOR FERRETTI: Commissioner,
20	heard a lot today, a lot of good
21	information, so I thank you for that.
22	One thing you said earlier, though,
23	really stuck with me. You mentioned
24	something and I won't ask you, obviously,
25	to say this specific corporation or
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1 2 business, but you mentioned something 3 that there's actually policy out there that you're aware of, where stores are 4 5 instructing their employees not to call 6 9-1-1 or file reports when robberies are 7 committed because of --8 POLICE COMMISSIONER RYDER: Not 9 robberies, we're talking larceny, right. 10 And they are instructed to let the 11 individual go and then call 9-1-1. 12 LEGISLATOR FERRETTI: They're 13 instructed to let the individual go and 14 then call 9-1-1. Is there a policy in 15 place that you're aware of by any of 16 these companies to not file a report when 17 the police --POLICE COMMISSIONER RYDER: 18 We've 19 had problems where they are saying that 20 Corporate has said that they are not to 21 file a report with police, and that's 22 when we get involved, calling Corporate 23 saying, what are you doing? 24 And so, yes. The answer to your 25 question is yes.

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2	LEGISLATOR FERRETTI: What does
3	corporate say when you say what are you
4	doing?
5	POLICE COMMISSIONER RYDER: That's
6	our policy.
7	LEGISLATOR FERRETTI: Are you aware
8	if that's their policy nationwide or
9	specific to New York state or Nassau
10	County or somewhere else?
11	POLICE COMMISSIONER RYDER: I can
12	only answer from cooperate to Nassau
13	County.
14	LEGISLATOR FERRETTI: Look, I'm not
15	going to sit here on my soapbox. But
16	when we have a situation where there are
17	companies instructing their employees not
18	to file police reports when crimes occur,
19	something is very, very wrong. Something
20	very, very wrong. Whether you agree with
21	what's going on out of Albany or not,
22	something's up. Thank you.
23	LEGISLATOR SOLAGES: Just in the
24	opposite direction of the question by
25	Legislator Ferretti, there is a pilot

program in place in San Francisco in which their police department is working with stores where they're accessing their live feed -- video feed -- in order to gain knowledge as to criminal activity. Is there any consideration in Nassau County for such a program that would help stores combat the increase in crime?

POLICE COMMISSIONER RYDER: So we have a monthly meeting with all of our store security personnel regarding -that's how we know who these repeat offenders are in the fact that we, when we arrest them -- we meet monthly with them and we discuss. They give us access. They don't give us direct access, they give the access to us. But again, our job is not to be the security for that store. I'm trying not to use names either. But my job is not to be the security for that store. My job is to effect and enforce the laws that are being broken in that store.

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2	PRESIDING OFFICER NICOLELLO:
3	Legislator Giuffre.
4	LEGISLATOR GIUFFRE: Commissioner,
5	Thank. Well, you already know that I'm a
6	fan. We'll leave it at that.
7	If stores in Nassau County chain
8	stores, big stores have a policy of
9	not calling the police when the larcenies
10	take place, would that affect your crime
11	statistics?
12	POLICE COMMISSIONER RYDER: Yes.
13	And I need to clarify, they're being
14	instructed not to call us while it's
15	happening. Let them leave and then call
16	9-1-1. And then some don't file a report.
17	LEGISLATOR GIUFFRE: If there's no
18	report file, does that affect the
19	statistics?
20	POLICE COMMISSIONER RYDER: Yes.
21	LEGISLATOR GIUFFRE: That was my
22	question, that's it. Thank you.
23	LEGISLATOR ABRAHAMS: You stole my
24	question, John, like, like John did
25	yours.
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1 2 LEGISLATOR WALKER: Commissioner, I 3 just want to thank you too, and thank all the men and women in blue who protect us 4 5 day in and day out. And I'm sorry, I can 6 be annoying sometimes at three o'clock on 7 a Sunday. 8 POLICE COMMISSIONER RYDER: Yes, you 9 can, Rose. It's either you are Robin; 10 either one, and I love you both 11 (laughter). You do a great job. 12 LEGISLATOR WALKER: But, as a 13 Legislator Ferretti said, these stores 14 are being instructed to not call till 15 after the crime takes place, the 16 individual leaves the store. But then 17 corporate, for some of them, are telling 18 them, even if they call, you're not 19 filling out any report. I mean, obviously 20 individuals who are going to go into 21 stores and do that no matter what they're 22 taking, I'm sure they're sharing that 23 with some of their buddies, and so it 24 only makes the situation worse which is 25 just very, very, very sad. And is there

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2	anything that can be done dealing with
3	these corporations? Saying like, look
4	what are we doing?
5	POLICE COMMISSIONER RYDER: So
6	actually, some of them have been told:
7	Call the police, take the report but
8	refused to have anybody arrested and they
9	use the report for their insurance
10	policies. And we have spoken to cooperate
11	on some very large companies, some we've
12	gotten some positive change and some have
13	said that's our policy. And it's
14	difficult when again, that's why I'm
15	putting cops standing on foot posts, as
16	Legislator Abraham's talking about, I'm
17	putting these cups standing in front of a
18	chain store and again, just to be
19	security. And as Legislator Solages is
20	saying, it's not an effective use of my
21	resources, that's for darn sure. But if
22	I don't stop it, sooner or later, it just
23	keeps going and so it becomes very
24	complicated.
25	But we do I will tell you my
I	TOP KEY COURT REPORTING, INC. (516) 414-3516217

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2	chief of patrol doesn't take much from
3	the corporate and he goes at him and at
4	the end of the day sometimes we get some
5	changes. Most of the time we don't.
6	LEGISLATOR WALKER: Which is very
7	sad for all of our residents and
8	certainly all of our officers.
9	So all right, thank you.
10	POLICE COMMISSIONER RYDER:
11	LEGISLATOR BYNOE: Thank you. Just
12	quickly. I may have missed something, but
13	why would they instruct their staff not
14	to call until after the perpetrator has
15	left? Is it because they don't want a
16	confrontation between their
17	POLICE COMMISSIONER RYDER: 100%.
18	They don't want the confutation.
19	LEGISLATOR GAYLOR: Thank you,
20	Commissioner. How are you?
21	POLICE COMMISSIONER RYDER: Good.
22	LEGISLATOR GAYLOR: Great job by the
23	men in blue, always.
24	I'm going to bounce around a couple
25	of subjects. They're not really
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2	budget-related, but since you're sitting
3	there, I'm Going to hit you up.
4	I didn't hear you discuss anything
5	about the opioid crisis that we're facing
6	here in the county. So just if you could
7	give a short, maybe one minute summary of
8	what are we doing to combat this terrible
9	
10	POLICE COMMISSIONER RYDER: As you
11	all know, what's coming, the newest thing
12	is press pills and they're putting
13	Fentanyl in the pills. We saw great
14	success in 2019 into '20. We had a 30%
15	reduction in our overdoses; Operation
16	Natalie. It skyrocketed during the
17	pandemic because kids are home using
18	drugs, using pills from the cabinets,
19	getting that addicted.
20	Our detective division again,
21	pushing Operation Natalie, working with
22	Patrol and Enforcement, we went after it
23	pretty hard this year. So we have been
24	very fortunate, very fortunate, that are
25	fatal overdoses, heroin-related, are down
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2	20%, and our non-fatal are down 26%. But
3	I'm still losing kids. And I'm losing
4	them because the hottest thing now is
5	they're making it look like skittles and
6	candy and it's got Fentanyl in it. Just
7	a little drop of Fentanyl will kill you.
8	Sometimes the Fentanyl that is being
9	used and you saw with the military
10	individuals that were down in Florida
11	went to give mouth to mouth to somebody
12	and was infected with the Fentanyl and he
13	died.
14	It's dangerous stuff. We've been
15	working very good with our Federal
16	partners and State partners. Again, we've
17	gotten a reduction, but still in 2022
18	alone, as far as non-fatal we've had a
19	107 cases. Total back for '22, between
20	non-fatal and fatal: 545 cases. And you
21	Narcan a kid, you bring them back, you
22	drive him to a hospital, the cop puts him
23	in a bed, he gets some fluids or whatever
24	happens, he gets up and he walks out.
25	Nothing being done. We're not helping

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1 2 these kids. 3 LEGISLATOR GAYLOR: Okay. Falling into the next line of questioning: The 4 5 Mobile Crisis team; do they get involve 6 on drug overdoses? 7 POLICE COMMISSIONER RYDER: No. Not 8 on my end. 9 LEGISLATOR GAYLOR:: The Mobile 10 Crisis team, what does it consist of? 11 POLICE COMMISSIONER RYDER: It's not 12 my Mobile Crisis team, so I can't really 13 speak to it. I just know there's social 14 workers that are working with them. 15 LEGISLATOR GAYLOR: Social workers. 16 So why aren't we using the mental health 17 laws to mandate or put somebody into the 18 hospital and put them on a hold because 19 they are a threat to themselves or 20 society. 21 POLICE COMMISSIONER RYDER: I'm not 22 the lawyer, but I think the mental health 23 law is meant for mental health, not for 24 drug use. And so I would love to find a 25 way to keep them to recovery.

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2	LEGISLATOR GAYLOR: Fair enough,
3	fair enough.
4	You mentioned that you've taken guns
5	off the streets. Those legal guns or
6	illegal guns?
7	POLICE COMMISSIONER RYDER: Illegal
8	guns.
9	LEGISLATOR GAYLOR: Finally, I was
10	watching a show called UK Cops. It seems
11	the United Kingdom, England has testing
12	device like a breathalyzer for marijuana
13	or other substances. Are we looking into
14	to obtaining such kind of testing devices
15	where you blow into something and it
16	could tell you the amount THC in your
17	system and combat the incidents where
18	people are driving under the influence?
19	POLICE COMMISSIONER RYDER: We are.
20	We are working with all of our partners
21	about developing and having something for
22	us. But I don't know that instrument
23	that's being used. I do know it's a
24	problem for us because we can't test for
25	it.

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1 LEGISLATOR GAYLOR: You can't test 2 3 currently because you don't have a device or a hand held device? 4 5 POLICE COMMISSIONER RYDER: That's 6 correct. 7 LEGISLATOR GAYLOR: All right. But 8 they're out there on the market, 9 obviously, if the other police 10 departments are using them. POLICE COMMISSIONER RYDER: Like I 11 12 said, I'm not aware, but I will say that 13 my CTS group is the group that lectures 14 all over the state of New York. They 15 they're considered one of the best. We 16 don't have it yet, we're trying. 17 LEGISLATOR GAYLOR: Very good. 18 Thank you, Commissioner. 19 PRESIDING OFFICER NICOLELLO: 20 Legislator Pilip. 21 LEGISLATOR PILIP: Commissioner, 22 thank you so much for coming here and 23 answering all my colleagues' questions. 24 I also personally would love to see 25 more minority joining the police TOP KEY COURT REPORTING, INC. (516) 414-3516 _____223 =

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2	department. I think it's going to help us
3	to build a strong community.
4	I grew up in Israel. Back then we
5	had an issue with my community and the
6	police department in Israel really did a
7	lot to include more minority. And I'm
8	proud to say now we see more and more
9	women and men in blue in Israel. One of
10	them is my sister and that really helped
11	us to build a strong community back in
12	Israel.
13	So I do believe we can come up good
14	plan and we should do more efforts to
15	include the minority to join our police
16	department.
17	In addition, I would love to thank
18	you personally. Since I took office, It
19	have been has been an amazing experience
20	working with you and with your team, and
21	you have been doing a great job and thank
22	you so much for that.
23	POLICE COMMISSIONER RYDER: Thank
24	you.
25	PRESIDING OFFICER NICOLELLO: Any
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2	other legislators?
3	(Whereupon, no verbal
4	response.)
5	PRESIDING OFFICER NICOLELLO: I
6	think we're good. Thank you very much.
7	POLICE COMMISSIONER RYDER: Thank
8	you, all.
9	(Whereupon, a brief recess
10	is taken, 4:49 p.m.)
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3	(Whereupon, hearing resumes,
4	4:51 p.m.)
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6	PRESIDING OFFICER NICOLELLO: Fire
7	Commission is next.
8	CHIEF UTTARO: All right, good
9	afternoon. Basically, in reviewing our
10	budget this year it's been another busy
11	year coming out of the pandemic, things
12	are picking up, constructions picking up
13	exponentially. We have a lot of new
14	initiatives on board, which will be
15	coming in the ordinance which you guys
16	should be seeing, hopefully in a couple
17	of weeks before the end of the year, so
18	we can adopt that. New things that came
19	down from the State that are good,
20	positive fire safety initiatives.
21	Construction is up significantly.
22	Thankfully, fires have been down, but
23	we're coming into the busy season. We're
24	dealing with a lot of stuff with the
25	e-bikes and the lithium batteries, so
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2	those have been causing imposing
3	challenges to the fire service.
4	As you know, we've been working with
5	the County Executive's office, on the EMS
6	side. We've made a lot of positive
7	strides. We just had a meeting early this
8	afternoon, so things are really moving in
9	the right direction and we picked up
10	steam on several different things that
11	we're doing, including, an addition to
12	our CAD system for Firecom dispatch,
13	which is going to enable a lot better
14	cooperation, coordination between the 71
15	volunteer fire departments, which we've
16	never had before.
17	So that being said, I'll entertain
18	any questions you may have regarding our
19	budget, but we're satisfied right now and
20	open it up to you.
21	LEGISLATOR FORD: Good afternoon,
22	Chief. Thank you very much.
23	I know that we've met all during
24	this year to talk about specifically EMS,
25	and I always thank you very much for
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1 2 coordinating and chairing those meetings, 3 because they've been, I believe, very 4 productive. 5 So when you talked about this 6 communication system, which I think is, 7 you know, just very revolutionary, where 8 maybe you can explain that it will tie in 9 the 71 fire departments so that it'll be 10 a more effective way of despatching 11 ambulances throughout Nassau County; am I 12 correct? 13 CHIEF UTTARO: Yes, it's an 14 enhancement to the new system we have 15 now, which really brought us from 1980's 16 technology into the 21st century. It's 17 it's web-based and this new licensing 18 agreement, which they call Crew Force, 19 which they've been great vendor to work 20 with, and sometimes you don't have great 21 vendors, but they've been very good. It 22 will allow us to let them utilize tough 23 books, laptops, I-pads, tablets, and then 24 the MDTs that you find in police cars and 25 in front of most ambulances and fire

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1 2 trucks now. And when they enable it, it 3 has GPS ability, we will be able to see where these units are. We will be able 4 5 to track them. When you have a large fire 6 scene, we'll be able to see where they 7 are on the fire scene. And when it comes 8 to ambulances, we'll see people leaving 9 the hospital that are available and we 10 can get help that much quicker. We'll also be able to see our departments that 11 12 are on standby, that have standby crews 13 of emergency medical technicians or 14 paramedic with drivers. It will enable 15 them to put them in the system, and more 16 sparingly use our police ambulances right 17 now as you build up their stock, as you 18 were talking about with Commissioner 19 Ryder. 20 So it's fantastic. It also ties in 21 all the patch centers. Not everybody is 22 dispatched by Nassau County Firecom. 23 There are several other dispatch agencies 24 spread across the county. It will tie all 25 those in electronically as well. They'll

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2	be able to see the same things that
3	Firecom sees and be able to share their
4	information back and forth. So it really
5	is, for the first time ever, unifying the
6	71 departments.
7	LEGISLATOR FORD: I know the
8	funding. I think the cost is probably
9	about \$400-500,000, I believe. That we
10	will be able to get that through ARPA
11	Funding?
12	CHIEF UTTARO: Yes. Through some
13	research that Chris Ostuni had done, yes,
14	it is AROA Funding eligible. I think
15	it's about \$456,000 the initial outlay,
16	and then we have budgeted in for its
17	continued use what you have to pay,
18	basically to keep the program going. The
19	names eluding me, but.
20	LEGISLATOR FORD: As soon as that
21	funding is available, how long will it
22	take to actually get this system and have
23	it up and running?
24	CHIEF UTTARO: These guys call me
25	twice a week. They are very eager to get
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2	it off the ground. We're going to be
3	probably one of the bigger municipalities
4	using it. They came and did a demo for us
5	which we were very impressed with. From
6	what I'm understanding from my
7	conversations with IT this morning, I
8	think they're looking to get some of this
9	information at least to Finance and
10	Rules, by the end of the month. So as
11	soon as that's in play, we could have
12	this ready to go by the end of the year.
13	LEGISLATOR FORD: Wonderful, that's
14	very good news.
15	I'm looking at your proposed budget.
16	Currently you have 91 employees on board
17	and that the proposed is 113. Where are
18	you with to be able to achieve that goal?
19	You know, is there an open list that you
20	can hire from, or do people have to take
21	tests? I know you usually hire from the
22	fire services, right? In the various
23	fire departments. If, given the
24	opportunity, how soon would you be able
25	to bring those employees in?

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1 2 CHIEF UTTARO: We're actively 3 working on all of them right now. There are they built into that '22. There are 4 5 several, there's two clerical positions. 6 One as an accountant we're actively now 7 going over a list to be able to hire. 8 There's also included in there open 9 positions for eight fire marshals that 10 we're actually interviewing in two weeks 11 from an established list. And it also is 12 going to have an additional five fire 13 marshals for the 2023. So that is going 14 to push our staffing up. 15 There are active lists. The other 16 one is Firecom. They're going to be 17 adding five Firecom Tech-1 next year. We 18 are awaiting that list to be certified by 19 the State right now. So that's the only 20 list we're going to be waiting on. We 21 understand it should be ready to go by 22 the end of October, the State's moving a 23 little slow these days, especially in 24 civil service, but we anticipate to have 25 that ready to go and start beginning to

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higher after the first of the year.

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LEGISLATOR FORD: And then, with the current number of employees that you have, how are you with the inspections? I know that you have to go out sometimes for new businesses, you do the inspections. Are there any delays with them, or do you feel that you're responding in a timely manner?

CHIEF UTTARO:: I think we're responding in a timely manner. I'm definitely blessed with a staff that doesn't say no often. They do get out there and get the work done. They have a lot of pride in what they do. We do have the ability that we have guys that work after-hours to get work done when there's a job that has to get done and it's behind. There are a lot of deadlines. And, like I said, there's a lot of large projects, including one going up in Long Beach right now. That's going to keep our time consumed pretty well.

We are hitting those goals. We have

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1 2 six people presently as fire marshal 3 trainees. The other eight, hopefully, that we will be hiring in two weeks. It 4 5 takes a little time for them to come on. 6 And it does take about two years to get 7 them trained. But everything fell into 8 place with this first six and we were 9 able to get almost all of their training 10 done already in the first about seven or 11 eight months of employment, which has 12 been fantastic. So we think those guys 13 might be ready to hit the street by the 14 end of the year, which is probably about 15 a year early, so that that really worked 16 out well. But between codes training and 17 18 hazmat training they go through several 19 different training evolutions, including 20 peace officer and firearms. It does take 21 time. It's not a quick three, four or 22 five months academy and then they're out 23 on the street, so it does take some time. 24 LEGISLATOR FORD: Like on the job 25 training.

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1 2 CHIEF UTTARO: Yes. But we've 3 already started that. We have them moving through the different divisions so they 4 5 can learn how things work, teaching them 6 how to review plans, how to do site 7 inspections. Also, it's about gaining 8 knowledge over time. Codes are very 9 difficult to navigate and understand 10 sometimes. So it helps let them get a 11 leg up on things and this way they'll be 12 productive when they get out in the 13 street. 14 LEGISLATOR FORD: Thank you very 15 much. They really are doing a great job. 16 I mean, you know, way back in the past 17 sometimes we'd get complaints and not on 18 wood; so far so good. And I think a lot 19 of times things fall into place because 20 of good leadership. So I thank you very 21 much for doing this and everybody who 22 works there, because you really are a 23 jewel of Nassau County. Thank you. 24 CHIEF UTTARO: Appreciate it. Thank 25 you.

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1 2 PRESIDING OFFICER NICOLELLO: Could 3 you just give us an update on the Police Medics. 4 5 CHIEF UTTARO: I was listening to 6 what Police Commissioner Ryder was 7 saying. They are adding, I understand, to 8 their budget, which is going to help. 9 That's going to help staff the ambulances 10 that they have. And I know they have 11 other ambulances on order, which is also 12 going to help. 13 This crew force thing that we're 14 talking about, that CAD upgrade that's going to be becoming before you soon for 15 16 funding from ARPA, that is going to help 17 also. Right now, which I know, 18 Legislator Ford has been in some of these 19 meetings that have lasted some time 20 sometimes, there's been a lot of active 21 discussions about how to utilize the 22 volunteers better. So you don't have --23 there's cases that sometimes we have 24 three ambulances going to the same call. 25 This crew force program allows us to

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1 basically peel off one or two of those 2 3 ambulances when they're not needed. If it's a serious case like a cardiac rest 4 5 or some type of serious trauma, obviously 6 having more hands is better for the 7 patient so they'll keep them coming in. 8 But many times it's for a sick person or 9 for, as we call it, a basic life support 10 cas, that you have two or three resources 11 coming in that don't know that each other 12 are coming in. This will enable us to 13 help use the resources better and get 14 them to where they need to be. So I'm 15 hoping that answers your question 16 somewhat. 17 PRESIDING OFFICER NICOLELLO: Yeah. 18 The other issue is, obviously, salary. 19 There's been discussions about changes in 20 grade, etcetera. Are those discussions 21 on-going? 22 CHIEF UTTARO: Yes, from my 23 understanding they've come to a position 24 where they're going to be able to offer a 25 better starting salary for the paramedics

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1 2 or the police medics. New York City just 3 recently raised all of its salaries, which made it made us not competitive. 4 5 Stonybrook has raised its salaries and 6 then some of the private carriers as well: Northwell, the hospital-based, 7 8 along with our fire districts that hire 9 these men and women per diem to staff 10 their paramedic programs there, it puts a 11 strain on the system. 12 Nationwide, paramedics and EMTs are 13 down, people just aren't -- it's not even 14 volunteering. They're just not taking 15 the courses to become paramedics and EMTs 16 which is a troubling trend. So we're 17 hoping at least the ones that we have 18 here and because we have such a populous 19 region, we'll be able to, with a better 20 salary, to lure more people in and better 21 enhance things. Not only for police 22 medics, but also for the fire districts 23 and fire companies that hire them 24 part-time to help out with getting the 25 ambulances out.

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PRESIDING OFFICER NICOLELLO: Thank you.

LEGISLATOR FORD: Just speaking about the EMTs and I see Don out in the audience, I know that a lot of the school districts have these programs, I guess the seniors, you help with offering EMT classes so that seniors are able to take the class and become a qualified EMT. Do you find any more expansion in this or has it been -- is it because of personal? Do you do the training?

CHIEF UTTARO: A lot of the training is done by VEEB, which is the group that operates both our Nassau County Fire Service Academy Training of the Volunteer Fire Fighters and they have an EMS Academy as well that VEEB operates.

But yes, getting that expanded is kind of like a juniors program. There's junior firefighter programs in a lot of different departments. It's a great recruitment tool. It gets them early, they get hooked on becoming a volunteer

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firefighter and then they move themselves into, you know, firefighters when they turn 17. There is not such really a good program for EMTs and this would be a great program in schools.

Also, you know it's the type of thing that they learn how to become an in school as one of their electives. It gives them a career path when they leave high school because of the unbelievable demand right now for for people in that industry. So, and it also would help get them into volunteer roles that we could start basically getting people from wherever it may be: Manhasset, Westbury, Elmont, Massapequa. If all these school districts did programs like this, it would definitely help.

CHIEF UTTARO: Long Beach used to offer it, and they're hoping to be able to establish it. I hope they've been communicating with you, but thank you very much.

PRESIDING OFFICER NICOLELLO: Anyone

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2	else? Legislator Deriggi-Whitton.
3	LEGISLATOR DERIGGI-WHITTON: Hi.
4	I'm asking this question on behalf of
5	Legislator Debra Mule, who's not feeling
6	well. She said she's been speaking with
7	you about something called Swimplay,
8	which, I have to admit, I've never heard
9	of until just now.
10	CHIEF UTTARO: Swimplay, I think
11	it's called. It's it's a version of
12	Airbnb. People rent out their swimming
13	pools. She was alluding that she's had a
14	problem in her district, that folks would
15	rent out their swimming pools, and a
16	certain group of individuals would then
17	throw a party there, which would be a
18	couple of 100 people, which are often got
19	out of control, and there was very little
20	they can do about dealing with it. So we
21	were talking about some innovative ways
22	that both the fire marshal staff, with
23	enforcing the fire and safety codes,
24	along with the building departments,
25	could treat that place like a public
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2	assembly, because that's what it's being
3	used as. And hopefully, not put the
4	people out of business, but keep the
5	legitimate parties happening and keep
6	these wild parties that are affecting
7	neighborhoods under control. Something
8	to talk about when the swim season
9	begins, again in the in the spring.
10	LEGISLATOR DERIGGI-WHITTON: Yeah, it
11	would probably be good to do a mailer.
12	I've never heard of it, but I guess
13	there's a lot that I haven't.
14	CHIEF UTTARO: Lots of entrepreneurs
15	out there.
16	LEGISLATOR DERIGGI-WHITTON: I had
17	one other question. You know we're so
18	worried about Fentanyl because it's such
19	a small amount can do such damage. Are
20	you using the Fentanyl strips or anything
21	when you go to an OD, and do you know
22	anyone does that?
23	CHIEF UTTARO: We don't. We
24	wouldn't get into anything with that.
25	That wouldn't be something the only
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1 2 hazard it causes is exactly what Police 3 Commissioner Ryder had alluded to, is the first responders responding and 4 5 accidentally coming in contact with this 6 very potent drug. That's a concern. 7 We've had incidents where we've had to decon police officers and a firefighters 8 9 and EMTs because of exposure to it, but 10 that's probably the biggest hazard we 11 would face. 12 LEGISLATOR DERIGGI-WHITTON: Have 13 you had that? You have had that? 14 CHIEF UTTARO: They had it some time 15 ago. A few years ago we had an incident 16 where they made a car stop and I guess 17 they came upon this and they wanted the 18 decon to make sure everybody was safe. 19 You want to make sure it's off your 20 clothes, off yourself. It's a dangerous, 21 dangerous thing. 22 LEGISLATOR DERIGGI-WHITTON: I've 23 been worried about that. Even with 24 Narcan training. You're asking someone 25 to do mouth-to-mouth. You use the guard

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and all, but such a small amount can do
so much damage that it just almost
seems
CHIEF UTTARO: Absolutely. It's
something that they learn about in EMT
classes and refresher classes. To be
aware of it, to be safe. When possible,
utilize gloves and masks and all that to
make sure that you don't come in contact.
LEGISLATOR DERIGGI-WHITTON: Thank
you. What has it been, a year?
CHIEF UTTARO: Yes. I'm still
smiling. It's it's been crazy year, but
we've gotten a lot accomplished, so we're
very happy and we appreciate your help in
getting there.
LEGISLATOR DERIGGI-WHITTON: We
appreciate you.
LEGISLATOR WALKER: I think you
stated before that you've really been
trying to stay on top of our businesses
and everything. I know in the past
sometimes we were struggling with that.
The businesses were behind trying to get
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approval from the fire marshals to move forward, especially after COVID, many of them suffering during that time. Have we caught up from all those past things that had to be checked so that they made sure they got all that they needed to open their business? And the new ones you said you're really trying to stay on top of, so you get them everything they need as quick as possible?

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CHIEF UTTARO: I believe we're pretty much for the most part, staying on top of things. There are jobs that fall behind and we try to pay special attention to try to work them through the process. We've also had a lot more meetings before big projects get underway, before the shovels go on ground of what they need to do so they have awareness. So they're not surprised at the tail end of the job that they have to do something that they wished they knew at the beginning of the job. Another thing which we didn't have

Midelier thing which we drain t have

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1 in here, but we're hopefully going to get 2 3 off the ground by the end of the year, is an enhancement to our computer system 4 5 that the fire marshal staff utilizes for 6 the past about 10 or 11 years through 7 Locality Media. It's going to allow a 8 portal so that our contractors and 9 business owners would be able to look 10 into our system and see where their plans 11 are and allow them to do a lot more stuff 12 online. So when I have more statistics on 13 that, I'll definitely make you guys aware 14 of it so you can get it out there. 15 Everybody's asking to pay things online 16 to help move their plans along; 17 electronic filing, all that. So that'll 18 bring us to that point and hopefully 19 we'll be ready to go after the first of 20 the year. 21 LEGISLATOR WALKER: And I do think 22 it's great that you try to meet with 23 them, especially say it's a new business, 24 some doing remodeling or whatever, 25 because oftentimes they get going and TOP KEY COURT REPORTING, INC. (516) 414-3516 _____246 _

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2	then all of a sudden, oh yeah, yeah, you
3	have to do that and then it holds
4	everything up and they get frustrated.
5	They start calling us and we're calling
6	you and it just creates havoc with that.
7	And I think this new IT system is
8	going to really help in the
9	communications between all of you. And I
10	really do look forward to everything we
11	can do to enhance our fire departments,
12	certainly our medics and everything we do
13	for them because you play such a vital
14	role in the County and to our residents.
15	So again, I just want to thank you
16	for all your hard work, and hopefully you
17	keep smiling.
18	CHIEF UTTARO: Thank you. Thank you
19	for your support.
20	PRESIDING OFFICER NICOLELLO:
21	Legislator Bynoe.
22	CHIEF UTTARO: Thank you, Presiding
23	Officer. Hi. How are you?
24	CHIEF UTTARO: Hi. How are you?
25	LEGISLATOR BYNOE: Good, good.
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1 2 So in Hempstead where the fire 3 occurred, it was alleged that it was some level of a motorized scooter or 4 5 something, the battery of that device. 6 Is that accurate? 7 CHIEF UTTARO: It was a fatal fire, so right now we can't say much more. 8 9 LEGISLATOR BYNOE: Okay. So don't 10 go any further then. 11 CHIEF UTTARO: Yeah. I can't say 12 much more than that. 13 LEGISLATOR BYNOE: But you mentioned 14 earlier that you've been very busy based 15 on lithium batteries and the sort; could 16 could you talk a little bit about how we 17 might be able to better inform our 18 constituents on how to mitigate any type 19 of risk related to that? 20 CHIEF UTTARO: Well, I know in 21 Hempstead, I don't know if it's happened 22 yet, but they did reach out to us to ask 23 us, the Village asked us for some 24 information that they can send to their 25 residents and post on their websites. The TOP KEY COURT REPORTING, INC. (516) 414-3516 _____248 _

1 2 Fire Department was talking about 3 possibly doing some type of an open house type of thing to educate the public and 4 5 educate the residents in the village 6 about the dangers of the lithium 7 batteries, especially the off market 8 stuff that you could buy at a discount 9 store or you buy over the internet that 10 may not be a true and tested battery. It 11 may not be a true and tested piece of 12 charging equipment. Those seem to be the 13 things that are causing the biggest 14 hazards, because you're using stuff 15 that's off market, it's not tested, it 16 may not be UL listed, factory tested, 17 coming in from overseas. A lot of times 18 they have failures. That's some of the 19 things that you read about. 20 You've seen in New York City. They 21 had an eight-year old girl that passed 22 away. They were charging E-bike in the 23 apartment went on fire. The problem with 24 these things too, is they burn quickly, 25 they burn rapidly and it doesn't afford

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1 people a lot of time to get out. So the 2 3 biggest, biggest piece of advice is to 4 try not to charge these things in a 5 pathway that's you know, between you and 6 your exit. 7 But getting the word out and we 8 welcome if you had something in any 9 community that you represent, you like us 10 to come --11 LEGISLATOR BYNOE: So I represent 12 Hempstead and because of the density and 13 people living in apartment buildings, it 14 could be catastrophic. But I think any 15 one of us up here would want to be able 16 to be in a position to at least put out a 17 mailer or use our social media to be able 18 to provide our community with something 19 as simple as what you just stated: Don't 20 charge those devices between you and your 21 exit and the like. 22 If you could help us provide us some 23 technical assistance and the language and 24 how to best present that to our 25 community, I think I think it would be TOP KEY COURT REPORTING, INC. (516) 414-3516 _____250 : extremely helpful.

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3 CHIEF UTTARO: Absolutely, we just attended a seminar with FDNY. We learned 4 5 a lot from there. We actually purchased 6 some equipment and our guys, thankfully, 7 are handy and full of ideas. They put 8 their own kits together with existing 9 stuff that we had in the garages to help 10 mitigate these. When you come upon a 11 scene, how to dispose of it correctly, 12 how to contain it. But we are also 13 putting together some social media stuff 14 and some handouts as well. As soon as 15 they're complete, I can send it to the 16 Leg (sic) and you guys can get it out. 17 LEGISLATOR BYNOE: That would be 18 extremely, extremely helpful. 19 Just a question. I know you're 20 trying to get your staffing levels up, 21 but if we were able to put something 22 together in our communities, is that 23 something that your staff would be able 24 come and help us with. 25 CHIEF UTTARO: Absolutely.

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Especially, we try our best following a fatal fire. We did talk to the Hempstead chiefs and just waiting to hear back from them. There's a lot of fire prevention things coming up now in the next couple of weeks. Next week's fire prevention week.

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So, yes, if you have something, especially after we've had a fatal fire, we have smoke detectors that we can bring along. We have informational paperwork, bilingual informational paperwork too from NFPA. We can display it and put it out there for the residents.

LEGISLATOR BYNOE: That would be great. I did some fire prevention stuff in Newcastle and in Hempstead. In particular what was really, really helpful was I worked with the Red Cross. And we were able to get those detectors where you can't pull out the battery. A lot of times, people pull out the battery. We worked with some of the larger landlords, who were able to make

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1 2 those installs in the apartments. I 3 think that probably is very helpful. We did that right after the fatal fire. 4 5 Well, it wasn't fatal, but it was 6 extremely damaging to 100 Terrace. 7 So, yeah, I would love to work with you in doing some of that. 8 9 CHIEF UTTARO: Absolutely. The Red 10 Cross is a great group. They they 11 actually do a lot of outreach with smoke 12 detectors for Veterans' groups, the 13 elderly communities that can't get access 14 to them. In the 21st century, nobody 15 should be without a smoke detector at 16 this point. 17 CHIEF UTTARO: Do you think you 18 could give us something timely to to use 19 for next week, since it is fire 20 prevention week, to to be able to put up on our social media? 21 22 CHIEF UTTARO: Sure. I'll get some 23 stuff together from the guys that are 24 doing it back in the office and I'll get 25 it out to you so that you can post-it. TOP KEY COURT REPORTING, INC. (516) 414-3516 _____253 =

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2	Absolutely.
3	PRESIDING OFFICER NICOLELLO:
4	Legislator Walker?
5	LEGISLATOR WALKER: I just had one
6	other question: Speaking about the
7	lithium batteries, did we ever move
8	forward on anything with the larger
9	propane tanks that people have? Not the
10	ones we have by our barbecues or
11	whatever, not that they're not going to
12	be very serious too. You shouldn't keep
13	them so close to your home or whatever.
14	But I believe, was it in East
15	Meadow, Tom, that had that fire with
16	the I'm not sure with the bigger
17	propane tank? Nobody knew was there. Is
18	there anything like any type of or
19	something we should work with you to make
20	sure that people have to register? Like
21	make sure that if you have a propane tank
22	that size because even our
23	firefighters wouldn't even know it's
24	there and I think it blew up.
25	CHIEF UTTARO: Well, two things
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1 2 we've done is we do presently have a 3 system in place that if you're going to 4 do a propane installation at your home or 5 your business, you have to file plans. 6 You have to show us where the tank's 7 going to be. We come and inspect the set up to make sure it's correct before they 8 9 actually attach the propane. I believe 10 possibly the one that happened that you 11 were referring to was an illegal 12 installation and it did actually ignite 13 and, as we call it, the tank blevied 14 (phonetic) and blew. Thank God nobody got 15 hurt, but it was quite a fireball and 16 sure the guys on scene were a little 17 rattled from it. 18 But we do have something, but we 19 could put some kind of like public 20 service announcement together that 21 basically says, if you're thinking of 22 doing something like this, this is what 23 you have to do and we'll give them a 24 contact number. We also were sharing the 25 information now at the fire service where

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1 we have large tank installations when 2 3 you're talking about in excess of a 1000 gallon propane tanks. So this way they 4 5 have awareness of where these things are and when they're fighting a fire at home, 6 7 they'll know that that tank might be on 8 property and to be aware of it. 9 PRESIDING OFFICER NICOLELLO: Okay. 10 Anyone else? 11 (Whereupon, no verbal 12 response.) 13 PRESIDING OFFICER NICOLELLO: Thank 14 you very much. 15 CHIEF UTTARO: Thank you very much, 16 everyone. 17 18 ***** 19 20 21 22 23 24 25 TOP KEY COURT REPORTING, INC. (516) 414-3516 _____256 _

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2	PRESIDING OFFICER NICOLELLO: And the
3	Sheriff's Department we have acting
4	Sheriff Anthony LaRocca.
5	Actually before we do that, Brian
6	Sullivan, the president of the the
7	Correction Officers Benevolent
8	Association would like to say a few
9	words.
10	MR. SULLIVAN: Good afternoon,
11	everybody. Brian Sullivan. President
12	Nassau County Correction Officers
13	Benevolent Association. I'll be brief.
14	That's a joke. I may go a minute over.
15	Thank you for giving me a couple of
16	minutes to speak here.
17	Just touching on what's something
18	that the police commissioner actually
19	said earlier. There was a question about
20	mental health inmates that are at the
21	jail. Commissioner Ryder actually said
22	that 98% of people that are involved with
23	mental health issues don't come into the
24	system. That I do believe to be
25	completely correct. Also what we are
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holding, just to be sure, since bail reform, what we are holding in our correctional facility now are the absolute bad guys. Everybody gets released. Our head count is down precipitously from where it was several years ago, but we are absolutely holding the worst of the worst in our facility. Violent people that commit bad crimes. This is the stuff that we're dealing with. Again I want to -- I'll take this opportunity quick to congratulate Anthony Larocca being named the acting Sheriff for now. I've known Anthony quite a long time and I'm looking forward to, hopefully, a fruitful and good relationship with him. I think we are both on the same page on many, many issues. Since he was named, we made significant progress on several issues that I couldn't get done with the prior two administrations, as much as I was banging my head against the wall with

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1 with things. But again, I appreciate this 2 3 because it is a bit of an effort, when 4 you work in corrections, to get the 5 message out from behind the walls. We're 6 not the police, we're not outside, we're 7 not even probation. When things go on behind the walls for correctional 8 9 facility, it's hard to get the message 10 out. 11 The one thing that I need to stress 12 my message is again -- I joked about all 13 the stuff. These are my notes going back 14 2016, 2017. I can probably submit this to 15 you and your going to hear a lot of the same stuff that talked about before. 16 17 Number one on the agenda is 18 staffing. We've heard a lot about 19 staffing here today in other departments. 20 I've been at this podium countless times 21 over the past couple of years. It's on 22 top of my agenda. 23 For informational purposes, last 24 year I stated here that since January of 2018 we've hired 131 correction officers. 25

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2In that same time period, we lost 13That equates to a net loss of 604correction officers in three years5until last year.6I can update those numbers with7following: Since January of 2018 to8today, we've hired 155 correction9officers and lost 234, equating to10updated net loss of 79. That's 19 m11the hole than we were this time last	191.
4 correction officers in three years 5 until last year. 6 I can update those numbers wit 7 following: Since January of 2018 to 8 today, we've hired 155 correction 9 officers and lost 234, equating to 10 updated net loss of 79. That's 19 m	
5 until last year. 6 I can update those numbers with 7 following: Since January of 2018 to 8 today, we've hired 155 correction 9 officers and lost 234, equating to 10 updated net loss of 79. That's 19 m	
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8 today, we've hired 155 correction 9 officers and lost 234, equating to 10 updated net loss of 79. That's 19 m	th the
9 officers and lost 234, equating to 10 updated net loss of 79. That's 19 m	c
10 updated net loss of 79. That's 19 m	
	an
11 the hole than we were this time las	more in
	st
12 year. When I brought this up numero	ous
13 times to the Curran Administration,	, I was
14 met several times with the same rea	action:
15 "Staffing is still an issue? We ju	ust
16 hired 48 people. We thought we corr	rected
17 your issues there".	
18 Simply put, over the last seve	eral
19 years we're not keeping up with	
20 attrition, resignations. One thing	that
21 we have in this job is losses to ot	ther
jobs. People don't want to work in	
23 corrections. When you get called for	or
24 something else, you leave. So we c	don't
25 keep up with the attrition.	
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1 In a little more detail, in 2018 we 2 3 hired 57 officers, lost 46. In 2019, we 4 hired 23, lost 42. In 2020, the year of 5 COVID. We hired zero because of COVID and lost 68 correction officers to 6 7 retirement. In 2021 we hired 48, lost 51. And to date this year we've hired 27 and 8 9 to date have lost 27 this year. 10 We have a significant staffing 11 problem in this department. Had a 12 staffing problem this time last year. Our 13 officers are forced to work a lot of 14 mandated overtime. It's an ongoing issue 15 that doesn't even ever seem to get 16 resolved. We have retention problems and 17 certainly have recruitment problems. We 18 have to address these issues so we don't 19 go any further down this rabbit hole. 20 Yes, our department has contracted 21 due to the insanity of bail reform. That 22 we all continue to grapple with. If you 23 all remember us in corrections going back 24 four or five years ago, we're up here 25 sounding -- I was here numerous times and

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1 2 in Albany sounding the bell on bail 3 reform, and everybody thought we were lying. I was nuts. I just wanted more 4 5 overtime for correction officers. What a 6 difference we have now. It's the 7 rallying cry for everybody, but I 8 digress. 9 Currently, in our present state, we 10 calculate that we should have a little 11 over 800 officers working here, including 12 through supervisory ranks. This budget 13 proposed budget, calls for a head count 14 790. We disagree by a few. That's fine. 15 The problem is actually hiring and 16 backfilling that 790. Last year, the 17 Department had an approved budget of 783, 18 our actual onboard head count was 726. 19 That's 57 less bodies than was budgeted. 20 Yet, year after year we keep hearing 21 about cost of overtime at the jail. 22 As of today we have 98 COBA members, 23 through all ranks, with 25 years or more 24 on our job. Once again, our retirement 25 is based on 25 years of service, so those

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people could go at any time at their option. We currently have 40 COBA members with 30 or more years on the job. By mid 2023 we will have an additional 23 hit that 30-year mark. That's 63 by mid-year 2023, with over 30 years on the job. Some of them stick around for another year or two are depending on how old they are. You have to be 55 to leave.

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This all has to be taken into account, much like it is in the Police Department -- as I'll talk about in one quick second. For comparison, I point to the public safety summary in the proposed budget. As stated clearly every year under the Police Department, their proposed Budget maintains a sworn head count that includes additional classes offset anticipated attrition. It also increases their supervisory head count.

> For the Sheriff's Department, the Budget funds two classes of up to 30 correction officers in March and July of 2023. And last year's proposed Budget

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there was supposed to be two classes of 40 recruits hired in '22. To date, like I said, we hired 27; again, we lost 27. So again, I ask why we can never seem to get over this hump and this disparity of having these queues ready to replace people as they go.

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Additionally, it has to be noted that this problem in hiring and proper staffing reverberates through the rank structure of our department, as it prevents us from properly promoting staff into the higher ranks. What is not taken into account with much of the attrition is that our higher-ranking staff are amongst those that usually retire more often.

> It's not just an officer issue. Currently we're short dozens of corporals, sergeants, lieutenants, captains throughout our rank structure. We haven't done any meaningful promotions here in almost five years. I know there is talk about promotions now and I'm

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hopeful that it's going to happen soon. But we haven't had any meaningful promotions in about five years. We have lost close to 40 supervisors through all ranks and only promoted to my knowledge about six in that same time-frame.

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Onto training. Over all, our training regiment continues to remain severely lacking when compared to other municipalities where a 40-hour yearly training regiment is the norm. It applies particularly in our supervisory ranks where training for supervisors is almost non-existent here for years. That's a holdover from prior administrations; needs to be addressed. In the end, lack of training relates to liability on the part of the County.

Again, as I stated last year, this proposed budget summary under goals states that Department shall create policies and procedures designed to maintain officer safety; maintain or increase the current level of training,

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policies, and procedures; hold officers accountable for their understanding of policies and procedures. And I say here year after year: What exactly are our officers expected to understand and be held accountable for if they're lacking training on an ongoing basis?

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As to other issues, I've talked here several times and you've probably, if you follow any of my social media, about HALT. The average person in the street doesn't understand what HALT is -- Humane Alternatives to Long Term solitary confinement. That is misnomer in and of itself. Solitary confinement does not exist in New York state, no matter how much some of you can stand up here and say that it does. What we have in New York is administrative segregation. It's basically jail within a jail. If you commit a crime in jail, you have to be separated from the general population to keep the inmates and the officers safe. HALT is not only not humane, it's a

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complete fallacy.

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This past April, HALT legislation that was imposed by the State was put into place. Our union, along with our downstate partners in corrections, fought this legislation because it's dangerous, promotes violence in our jail, and more importantly for our purposes here today, is an unfunded mandate. We are no longer able to separate violent predatory inmates from the general population of inmates. It is our job to protect the general population from predators, and that job was made almost impossible by the New York State Legislature and signed into law by the former Governor Cuomo. Since April of this year, when HALT

went into effect, incidents necessitating the use of force by officers to stop violent acts of inmates has doubled. This is a direct result of HALT. If you're not familiar with HALT, it's basically, like I said, bail reform in jail, open up the door and let everybody out together. You

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cannot separate violent creditors.

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The entire premise behind it is a fallacy based on false narrative that not only endangers our staff but the inmate population. We need to address locally what the State has dumped on us and refuses to acknowledge the trail of wreckage that it has created. I'll be glad to sit-down with any of you and go over the details of that. That's not for today.

As for being budget-related, we in the unions fought to have Chapter amendments done to this law to roll back some of the HALT provisions to make our jail safer. We were minimally successful, but one amendment that was made by the State and without our agreement was to carve out mandated training both in the recruit academy and for yearly in-service training that was in the original law but removed because of the associated expenses. So now we're stuck with HALT, its ramifications, its unfunded mandates

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on the counties, the carve out of any associated training, and, most assuredly, civil liability to the counties, all counties in New York state that they will now bear -- and it's obvious that we're living in the bizarro world in New York state. I think everybody here can to a certain amount agree with that.

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We sincerely hope -- and I've talked about this before -- I think I said last year about the the opioid money that came in that, whatever the 100 and something million dollars, that part of that money can be carved out for the Sheriff's Department, the Division of Correction for the jail to provide programs and training in the Sheriff's Department where we deal with violent, many times, mentally unstable and drug-addicted individuals on a daily basis. Particularly, in the wake of halt, we have to find ways to combat insane legislation that comes down from Albany and project our officers and help our

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1 2 officers protect inmates from violent 3 inmates. It's just insane that people think this stuff works. 4 5 As we see every year now, not just 6 in Nassau County but all over the state, 7 the prioritized objective coming down from the State with corrections is to get 8 9 people out of the system and back on the 10 street as soon as possible, all in the 11 name of saving on the cost of 12 incarceration. That all started with the 13 insanity bail reform. This is not reform. 14 This is all an effort to cut the cost of 15 incarceration, get people out of the 16 system while providing no safety nets, 17 drug programs, mental health treatment, 18 etcetera, for that offender to dump them 19 back with no public safety considerations 20 with the simple release of people who 21 need help in the first place and many 22 times only get it when they are 23 incarcerated and they're put there under 24 a judge's order and forced into programs. 25 Absolutely no regard for the victims

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1 2 of crime, many times violent crime, who 3 we all see plain as day, including our law enforcement officers, are completely 4 5 left out of any conversation when it 6 comes to criminal justice reforms 7 statewide. I don't know what it's going to for this mindset to turn around, but 8 9 putting the onus only on the violent 10 predators, violent people that are 11 committing crimes in our state, leaving 12 people in the street unprotected, leaving correction officers unprotected in jails 13 14 and inmates in jails that we're sworn to 15 protect does not work. And If the State 16 won't do it, I come to you and I come to 17 the people in the County to help us 18 figure out how to do it on a local level. 19 I'll send you a copy of my thing 20 here today and I'll send you a copy of 21 things that I've said over and over and 22 over again. I joke sometimes like 23 Khrushchev and I'm banging by my shoe on 24 the table, but I thank you for your time. 25 Thank you, thank you.

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1 2 PRESIDING OFFICER NICOLELLO: Thank 3 you, Brian, as always. ACTING SHERIFF LAROCCA: Good 4 afternoon. I would like to thank 5 6 presiding Officer Nicolello and Minority 7 Leader Abrahams for inviting me here 8 today. 9 My name is Anthony LaRocca and I am 10 the acting sheriff. My priorities are 11 maintain a safe and secure correctional 12 center for both inmates and staff while 13 always keeping on the objective by being 14 fiscally prudent and keeping in mind the 15 wallets of the taxpaying residents. 16 In my first week as acting sheriff 17 directed SER Team to do a facility wide 18 search, which has not been done during 19 the tenure of the past two sheriffs. This 20 provided to be fruitful by uncovering a 21 large assortment of contraband including 22 weapons and drugs. This successful 23 operation made the lives of officers and 24 inmates alike safer. 25 Following this search, I have TOP KEY COURT REPORTING, INC. (516) 414-3516 _____272 =

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2	implemented the use of the Tech-84 to
3	such inmates upon leaving the visiting
4	area before returning to their respective
5	housing units.
6	Now I will briefly discuss my 2023
7	Budget presentation.
8	The correction officers budgeted
9	head count is 790. Currently, we have
10	726 on board. We'll be putting in a
11	correction officer's class which will
12	keep us up to the attrition and budgeted
13	head count.
14	Since the onset of bail reform, the
15	inmate count has been low. We are
16	averaging approximately 730 inmates. I
17	have been put in a request with the
18	County Executive Office and have approved
19	50 promotions. In comparison under the
20	previous administrations, only five
21	promotions were made. This depleted all
22	supervisory rank and create unnecessary
23	overtime expenses. This will boost
24	morale, spread responsibilities
25	throughout the ranks and reduce the
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overtime spending.

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Also, I am reviewing all staffing and lineups and my administrative to ensure that were utilizing the correct amount of post coverage and staffing.

After a careful review of the 2021 and 2022 Budget, I am confident that we'll be able to mitigate the 2023 overtime cost down to the projected amount. I have already begun assessing all available resources and restructuring of staffing plans and post coverages in order to ensure maximum utilization of all staff while also providing safety to all Correction Center employees and inmates.

Many of these changes we will be implementing is to correct the mismanagement practices of the prior two sheriffs over the last fours. We have established a new relationship with NUMC. I have toured the former lock ward in the hospital and we are working with the hospital administration to get the prison

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1 2 ward updated and functional as soon 3 possible. The reason we decided to open this ward is Twofold: Safety and security 4 5 for all staff, patients, and their 6 families, and a tremendous overtime 7 savings by placing inmates in a secure 8 area. 9 I would never sacrifice the safety 10 of or security of either the staff or the 11 inmates to save money. This is why I am 12 doing a comprehensive top to bottom 13 assessment of all operations. 14 Thank you. 15 PRESIDING OFFICER NICOLELLO: I have 16 a couple of questions. 17 In terms of staffing, is there a 18 plan for another class this year? 19 ACTING SHERIFF LAROCCA: I believe 20 so. By the end of the year there will be 21 another class. 22 PRESIDING OFFICER NICOLELLO: What's 23 the projected number of that class? 24 MR. PERSICH: If I may, we're 25 planning and doing this class of 40, TOP KEY COURT REPORTING, INC. (516) 414-3516 ____275

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2 probably in November. That's	s what the
3 time-frame is.	
4 PRESIDING OFFICER NICOL	CELLO: So as
5 of now they're recruiting pe	eople. Is
6 there an indication that you	're actually
7 gonna get to 40?	
8 MR. PERSICH: Yes, I be	elieve so. We
9 have 40 ready to go. It's a	a question of
10 timing and getting into the	building and
11 finishing up the last few st	ceps of
12 processing.	
13 PRESIDING OFFICER NICOL	LELLO: And
14 the plan for 2023?	
15 MR. PERSICH: It's two	classes of
16 30. I'll say it this way: I	If there's a
17 need for more, we will adjus	st that. But
18 right now we planned on gett	ing back to
19 the same numbers as where we	e're at.
20 The overtime number in	the
21 correctional facility, from	a budgetary
22 standpoint, not from an oper	cational side
23 the sheriff stated was astro	onomical. We
24 found some things that were	not managed
25 correctly and to throw more	people at it
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2	at the beginning until we had a structure
3	and give the sheriff his due time, we
4	didn't think it was prudent to just keep
5	throwing a lot of classes at it. I have
6	a little bit more confidence now that
7	PRESIDING OFFICER NICOLELLO: I
8	understand what you're saying, but when
9	staffing reaches record lows and it's
10	dropping every year, I think you have to
11	expect overtime to go up, you simply
12	don't have the same bodies.
13	MR. PERSICH: Agreed.
14	PRESIDING OFFICER NICOLELLO: So are
15	you going to be able the reverse the
16	trend that Brian spoke about of attrition
17	exceeding the number of incoming
18	recruits, corrections officers?
19	MR. PERSICH: I would say yes, we're
20	going to get back up to the number to
21	contain overtime as a result of that.
22	PRESIDING OFFICER NICOLELLO: All
23	right. We'll be watching and we'll be
24	pushing from our end.
25	MR. PERSICH: We appreciate that.
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1 PRESIDING OFFICER NICOLELLO: Also, 2 3 on the civil side, I also have an understanding that the deputy sheriff's 4 numbers are down. 5 6 MR. PERSICH: We're adding 10 new 7 deputy sheriffs. There's some testing 8 issue. I'll defer Sheriff Larocca here, 9 but there was some testing issue that 10 prevented us from hiring or something 11 like that. I'm not very informed on that, 12 but we had an additional 10 for the next 13 year bringing that number up. 14 PRESIDING OFFICER NICOLELLO: Has 15 that issue been resolved? ACTING SHERIFF LAROCCA: I believe 16 17 so. 18 MR. PERSICH: It was something to do 19 with the state testing is what what I 20 understand. 21 PRESIDING OFFICER NICOLELLO: We'll 22 follow-up tomorrow to get more concrete 23 information. 24 LEGISLATOR FORD: Thank you very 25 much. TOP KEY COURT REPORTING, INC. (516) 414-3516 _____278 _

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2	You're hiring the 40 from a current
3	list that we have, correct? How many
4	applicants are still on that for next
4 5	
	year? Do you have a large pool?
6	ACTING SHERIFF LAROCCA:
7	Approximately 40 more.
8	MR. PERSICH: Yeah, there's an
9	additional 40 on for the next tranche.
10	LEGISLATOR FORD: What I'm saying is
11	how big is the list? That's what I should
12	say.
13	MR. PERSICH: I don't know the
14	answer to that.
15	LEGISLATOR FORD: When was this test
16	given? Was this the recent test?
17	MR. PERSICH: It's a State test. I
18	don't know the dates on that. I will say
19	that.
20	LEGISLATOR FORD: But it would have
21	been administered by the County.
22	MR. PERSICH: Yeah, but it's through
23	the State. The State sets the guidelines
24	when the test dates are for that.
25	LEGISLATOR FORD: Because I know
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1 2 that you'll give a test and then you establish a list based on civil service. 3 And then, if you have like 800 people on 4 5 the list, you start hiring and then, 6 after a certain amount of time, we give 7 another test so that list is now void and 8 we start new. Do we have enough people on 9 this list to -- for the 40 that you want 10 to bring in this year? And then you're 11 saying for next year you want to hire 12 only 60, a total of 60? 13 MR. PERSICH: That's the plan right 14 now to get us up. But if the attrition 15 numbers starts spiking up, we may have to 16 adjust the third. 17 So let me go back to your point. I 18 think there's enough on the list to get 19 to the next 40, and I think there might 20 be more on there to give us more for what 21 we need for next years classes. 22 LEGISLATOR FORD: Because then that 23 then that leads me to ask then: If we 24 know that we have attrition and you're 25 giving a class -- I never attended any of

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1 2 these academies, so I don't know. But if 3 you're utilizing instructors in an academy to instruct like, say, 40 4 5 candidates or 30 candidates, wouldn't it 6 be more cost-effective to bring in next 7 year, at the beginning of the year, the 60 new people? If you're going to hire a 8 total of 60 in 2023, wouldn't it be more 9 10 cost-effective to bring them in all at 11 once, because you're going to utilize the 12 same instructors? The classrooms of the 13 schools should be big enough to be able 14 to accommodate 60 candidates. Like you 15 know, you're paying people to teach them. 16 So if you, instead of teaching 30 and 30, 17 teach 60 all at once, wouldn't that be better? 18 19 MR. PERSICH: I'll say it this way: 20 Is that this class is a shorter class 21 than I would say the police class, so I 22 don't know if the number -- I can't 23 answer that on the training side. If we 24 do a class in November, we can do another 25 class in January on top of it and keep

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the instructors moving in the same direction. We can accelerate classes, we can slow them down. There's a way of doing it with overtime with the instructors and everything else. We can do two classes if we have to, I think. There is a method to the madness. I don't know how it's going to impact training. That's what I don't know. I'm not the expert. LEGISLATOR FORD: Because I think that we need to look at how can we bring them in sooner -- these new correction offices, sooner rather than later. You may find all of a sudden in the summer those 98 members that are eligible to retire may all of a sudden decide. You know what? For some odd reason, Florida is beckoning them and they want out of here. So I would encourage you. I think maybe I read in this that you were looking to consolidate some of

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the buildings. What exactly does that

entail?

ACTING SHERIFF LAROCCA: Basically, we can move inmates into areas that aren't full; for instance, dorms and tiers. And that would close down another parts of the correctional center which also would have an effect on manpower, correctional officers, and will actually cut the overtime by doing so. LEGISLATOR FORD: But I know that one of the issues that we have is that a lot of the people who are incarcerated seem to be from gangs. For the safety of the other inmates as well as the correction officers, that it seems to be better to have the different gang members separated from rival gangs.

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ACTING SHERIFF LAROCCA: The problem with that is there is no segregation at this time. We can't take them and segregate them based on their gang affiliations. So what happens, what I've witnesses myself from touring the creation center in the past three weeks, is some of these gang members, what

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2	they'll do is they'll go into PC. As a
3	group there'll be 20, or even 30 of them
4	in one dorm or one tier. They segregate
5	themselves.
6	LEGISLATOR FORD: All right, I'm
7	just considering the safety. Even with
8	the mental health component. I know that
9	President Sullivan was talking about
10	possibly using opioid funding to help
11	address that because of the inmates that
12	do have mental health issues. And
13	sometimes we think that they should have
14	gotten help before. It's sad that they
15	end up in jail, but there they are. You
16	know, are you looking at trying to apply
17	for this and and do you have any
18	programs? Are you're looking to enhance
19	anything with the programs to help a lot
20	of these people who have these mental
21	health issues?
22	ACTING SHERIFF LAROCCA: Not that
23	I'm aware of. Like I said, I've only
24	been here three weeks. It's pretty
25	overwhelming.

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1 2 MR. PERSICH: If I may, I think on intake there's an evaluation done of the 3 inmate when they come through the door if 4 5 there is a need for mental health and 6 that's what happens, it's on intake. They 7 evaluate them. It's through NUMC. I think 8 they come over an they do an evaluation 9 of the inmate when they walk through the 10 door, if there is a mental condition that 11 needs to be addressed. 12 ACTING SHERIFF LAROCCA: But you 13 mean by funding your actually talking 14 about these monies that were being sent 15 from the Federal Government? 16 LEGISLATOR FORD: Yeah. 17 ACTING SHERIFF LAROCCA: That I'm 18 not aware of it this moment. 19 LEGISLATOR FORD: We will hopefully 20 see if there's anything that can be done 21 to help in that situation. I do like the 22 approach that you want to open up the 23 hospital ward back in the jail to help, 24 you know, take care of them. And 25 obviously you'll be staffing it with TOP KEY COURT REPORTING, INC. (516) 414-3516 _____285 _

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2	Nassau County CSEA people.
3	ACTING SHERIFF LAROCCA: Staffing as
4	doctors and nurses.
5	LEGISLATOR FORD: They probably
6	would come from NUMC.
7	ACTING SHERIFF LAROCCA: Right.
8	MR. PERSICH: Part of the current
9	contract we have with them right now.
10	LEGISLATOR FORD: I do like this.
11	My last thing also is, I know that
12	we've always had issues with the visitors
13	centers, and so I'm hoping that we can
14	continue to improve it so that it's
15	easier for the inmates to have visits
16	from their family and friends.
17	I don't know if you still do any
18	other remote. Because I know during
19	COVID, sometimes you allowed to Zoom
20	meetings or whatever. I don't know what,
21	I don't even know.
22	ACTING SHERIFF LAROCCA: I believe
23	right now we're back to post pandemic
24	visitation. The pandemic, the CDC
25	guidelines are no longer in effect.
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1 LEGISLATOR FORD: The last time I 2 3 was there, I know that they were going to build a new visitor center, holding 4 5 center, where they could stay which is 6 covered. You know, so that if the weather 7 is bad, they're not out in the snow and 8 rain, and whatever. Has that -- I 9 haven't been there since --10 ACTING SHERIFF LAROCCA: There is a 11 shelter that sits in the parking lot 12 adjacent to the 832 building. 13 LEGISLATOR FORD: It's like a 14 trailer, right? 15 ACTING SHERIFF LAROCCA: No, it's 16 not a trailer. Actually, it's just an 17 enclosed looks like a pexi-glass shelter. 18 LEGISLATOR FORD: I'm going to take 19 a visit. I want to take a look at that. 20 Because I know that I was under the 21 impression that they were going to put in 22 something that had heat, or maybe air 23 conditioning, while they were waiting. 24 But I could be wrong, so we'll have a 25 discussion later. Thank you very much.

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2	And I encourage you to please let's
3	accelerate this hiring.
4	PRESIDING OFFICER NICOLELLO: And
5	other legislators? Legislator Walker.
6	LEGISLATOR WALKER: Thank you,
7	Presiding Officer.
8	Brian, thank you for always being so
9	right on and telling us just what's
10	happening over there. We appreciate that.
11	Sheriff, you certainly hit the
12	ground running.
13	ACTING SHERIFF LAROCCA: Thank you.
14	LEGISLATOR WALKER: I too am very
15	concerned about getting the numbers up
16	for our corrections officers for the
17	safety of those prisoners who are there
18	and certainly for the safety of our
19	workers. Because when they're forced to
20	work overtime you know overtime is
21	great and you say, oh, it's nice money,
22	nice money. But sometimes after a while
23	and they're there really too long. I
24	always worry, because that's when
25	mistakes can happen. And they get tired.
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And you know you don't want to put them in a bad position and you certainly don't want to put the inmates in a bad position either because of that situation. So I really hope that we can increase those numbers as quickly as possible.

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And it's a little scary when you describe things. We've all toured facility, but when you think that you have rival gangs and you're not allowed to segregate them and things that you're not allowed to do by law, yet it could really present a dangerous situation for themselves, as well as for our workers there. And I guess if there's anything that we can help you with, like you said, if it's not working on a state-level and Brian with his up too, if it's not happening up there, then if we have to work on a local level, what we can do to ensure the safety of of everyone, I think we all need to be on the same page with that.

Again, I thank you very much for

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2	your presentation. Like I said, you
3	really did hit the ground running.
4	PRESIDING OFFICER NICOLELLO: Any
5	other legislators? Legislator Bynoe.
6	LEGISLATOR BYNOE: Greetings.
7	Question about how you first of all
8	nice to meet you.
9	ACTING SHERIFF LAROCCA: Thank you.
10	LEGISLATOR BYNOE: Never met you
11	before.
12	I've visited the jail along with my
13	colleagues on both sides of this aisle,
14	and I do recollect that we were going to
15	do something a little bit more
16	substantive for folks that we're visiting
17	the facility. So I will join Legislator
18	Ford in looking at that.
19	But in terms of the physical plant,
20	physical conditions there. We visited
21	and there were things that were
22	concerning some time ago there were
23	hazards for both our officers and the
24	inmates. One of the things that we were
25	really concerned about, which I spoke to
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DPW about just the other day, were roof leaks. And you know you said you're doing a topdown review of the facility. I'd really like to have you debrief us at some point when you get there. But in particular, I'd like to hear about your assessment, your physical assessment of the facility.

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We have been very concerned over the years of the conditions there. I know that under the prior administration there was there was some level of advancement as to technology that was going to be installed and things like that. But I'd like to get an assessment from you really as soon as you can, about the conditions there, because it's important that we address those things.

In terms of the relationship between the jail and the medical center, I definitely would love to see oversight there as well. To this point, since we've moved from armor, I think we've we've made significant headway and I wouldn't

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2	want to see us spin out of control and go
3	back to those days.
4	So my question also is regarding
5	recreational and educational resources
6	within the facility and ministerial
7	services they're getting. You know, you
8	say that you're you're back to pre COVID
9	days in terms of visits. How are we
10	doing with having chaplains and the folks
11	that come back into the facility?
12	ACTING SHERIFF LAROCCA: I'm pretty
13	certain I've noticed that they've been
14	here every day. Quite a few that come
15	into the correctional center on a daily
16	basis. So it is back to normal as far as
17	that aspect goes. And they're able to
18	have the Sunday services? Because I've
19	actually attended Good Friday service
20	there and a couple of other services, so
21	they're doing those services?
22	ACTING SHERIFF LAROCCA: Yes.
23	LEGISLATOR BYNOE: And how about
24	like educational resources?
25	ACTING SHERIFF LAROCCA: I think
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2	there is a group that comes in with
3	educational resources on a regular basis
4	also.
5	DEPUTY COUNTY EXECUTIVE FOX: I
6	Sorry, I can. I can just add a few
7	things.
8	So yes, and I think last week,
9	Sheriff, you had a meeting with the
10	clergy at your office to introduce
11	themselves and go over all the concerns
12	with Sunday service and to get them ID
13	cards that were revoked so when they come
14	in they can easily come in and it's not a
15	whole ordeal. So that was a successful
16	meeting. That was a big step forward.
17	Also with education, we have groups
18	that come in that volunteer. We work
19	with LTI, we work with the school
20	district. We do have resources, but are
21	always willing to explore that further.
22	Absolutely.
23	LEGISLATOR BYNOE: I think the work
24	program that's a women's group that comes
25	in.
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2	DEPUTY COUNTY EXECUTIVE FOX: Yes,
3	they're phenomenal.
4	LEGISLATOR BYNOE: I found that
5	there were less resources for women that
6	we're in there. I'd love to see if we
7	could bolster that a bit more.
8	DEPUTY COUNTY EXECUTIVE FOX: Yes.,
9	I'm drawing a blank on the woman's name
10	starts with I think her last name is
11	Ligouri.
12	LEGISLATOR BYNOE: Serena Ligouri.
13	DEPUTY COUNTY EXECUTIVE FOX: I know
14	she has a great program, so yeah,
15	definitely something we could explore.
16	LEGISLATOR BYNOE: Okay, very good.
17	And then I glossed over it when I talking
18	about the medical center, but it's a
19	health-related issue. So if folks need to
20	be vaccinated, whether they feel that
21	they're you know, for whatever reason
22	are we able to get folks vaccinated?
23	Whether it be COVID vaccines, monkeypox,
24	whatever.
25	DEPUTY COUNTY EXECUTIVE FOX: Yes.
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2	LEGISLATOR BYNOE: They can do that
3	on-site or are they being transported?
4	DEPUTY COUNTY EXECUTIVE FOX: I
5	believe they do it right there in the
6	clinic.
7	LEGISLATOR BYNOE: All right,
8	thank you.
9	COVID numbers; how are they looking?
10	I think we're contained right now. We
11	segregate the housing unit? I believe we
12	just have one.
13	ACTING SHERIFF LAROCCA: I believe
14	there is one or two at this time.
15	LEGISLATOR BYNOE: Thank you very
16	much.
17	PRESIDING OFFICER NICOLELLO: Any
18	other legislators?
19	(Whereupon, no verbal
20	response.)
21	DEPUTY COUNTY EXECUTIVE FOX: If I
22	could, just some things that were asked,
23	I just want to touch on.
24	Someone asked a question about the
25	list, I think Legislator Ford. So right
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1 2 now we have, I believe, it's 2018 list 3 that we're going through. Right behind it, we have a 2019 list, once we exhaust 4 5 this list, and then we have a third list 6 that can be established. So we're in good shape with regard to the lists. So just 7 8 so you know. 9 And we, we have 28 applicants ready, 10 they're fully vetted and we have another 11 approximately 30 that are in phase two, 12 which means they get their psych and 13 their medical, and once that's cleared we 14 have them ready to go. So we're in a good 15 place for our next class. PRESIDING OFFICER NICOLELLO: 16 That's 17 the next class expected to be done this 18 year? 19 DEPUTY COUNTY EXECUTIVE FOX: Yes, 20 hopefully November. 21 PRESIDING OFFICER NICOLELLO: Very 22 good. How long does a list last? I mean 23 the 2018 list is probably a little stale 24 at this point. 25 DEPUTY COUNTY EXECUTIVE FOX: Ι TOP KEY COURT REPORTING, INC. (516) 414-3516 _____296 =

1	
2	believe four years.
3	ACTING SHERIFF LAROCCA: Four years
4	is the max with the extensions.
5	DEPUTY COUNTY EXECUTIVE FOX: And
6	someone asked about deputy sheriffs.
7	PRESIDING OFFICER NICOLELLO: Yes.
8	I did.
9	DEPUTY COUNTY EXECUTIVE FOX: We
10	just did promotions for deputy sheriffs
11	in the spring. The deputy sheriff's list
12	is expiring, I believe, in April and I
13	believe the next exam is in June. That's
14	all controlled by the State. That's why
15	we are putting in 10 to hire in advance,
16	because we will have a short period of
17	time without a list.
18	PRESIDING OFFICER NICOLELLO: So
19	which list will that be off, the expiring
20	list?
21	DEPUTY COUNTY EXECUTIVE FOX: That's
22	a separate list, the list I talked about
23	before for corrections. Deputy sheriffs,
24	we don't have a backup list because the
25	test got bounced because of COVID.
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2	PRESIDING OFFICER NICOLELLO: So you
3	can hire them provisionally?
4	DEPUTY COUNTY EXECUTIVE FOX: We're
5	going to hire 10 while we still have the
6	list. We have until April.
7	PRESIDING OFFICER NICOLELLO: All
8	right, thank you.
9	DEPUTY COUNTY EXECUTIVE FOX: Of
10	course.
11	PRESIDING OFFICER NICOLELLO:
12	Appreciate all of you being here. Andy,
13	thanks for sticking around all day.
14	ACTING SHERIFF LAROCCA: Thank you
15	very much.
16	(Whereupon, hearing
17	concludes, 5:56 p.m.)
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CERTIFICATE STATE OF NEW YORK) : SS.: COUNTY OF NASSAU) I, KAREN LORENZO, a Notary Public for and within the State of New York, do hereby certify: That the above is a correct transcription of my stenographic notes. IN WITNESS WHEREOF, I have hereunto set my hand this 6th day of October, 2022. KAREN LORENZO TOP KEY COURT REPORTING, INC. (516) 414-3516 _____299 _

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