

1. Public Notice

Documents:

[10-18-21 SPECIAL BUDGET MEETING.PDF](#)

2. October 18, 2021 County Legislative Special Meeting Documents

Documents:

[PROPOSED ORD. 102-21 AMENDMENT.PDF](#)
[PROPOSED ORD. 102-21.PDF](#)
[PROPOSED RES 196-21 AMENDMENT.PDF](#)
[PROPOSED RES 196-21.PDF](#)
[PROPOSED ORD. 103-21 AMENDMENT .PDF](#)
[PROPOSED ORD. 104-21.PDF](#)
[PROPOSED ORD. 103-21.PDF](#)

3. Legislative Calendar

Documents:

[10-18-21 BUDGET.PDF](#)

4. FULL LEGISLATIVE SESSION 10-18-21

Documents:

[FULL LEGISLATIVE SESSION, 10-18-21.PDF](#)



PUBLIC NOTICE

PLEASE TAKE NOTICE THAT

THE NASSAU COUNTY LEGISLATURE

WILL HOLD A SPECIAL MEETING ON

**MONDAY, OCTOBER 18, 2021 AT 1:00 P.M.
IN**

**THE PETER J. SCHMITT MEMORIAL LEGISLATIVE CHAMBER
THEODORE ROOSEVELT EXECUTIVE AND LEGISLATIVE BUILDING
1550 FRANKLIN AVENUE, MINEOLA, NEW YORK 11501**

**AT WHICH TIME THE LEGISLATURE WILL ADDRESS ITEMS AND
POSSIBLE AMENDMENTS THERETO ASSOCIATED WITH THE 2022
NASSAU COUNTY BUDGET AND MULTI-YEAR FINANCIAL PLAN
FOR FISCAL YEARS 2022-2025**

As per the Nassau County Fire Marshal's Office, the Peter J. Schmitt Memorial Legislative Chamber has a maximum occupancy of 100 people. Passes will be distributed on a first come first served basis beginning one half hour before the meeting begins and attendees will be given an opportunity to sign in to address the Legislature. On Committee Meeting days, Public comment will be limited to Agenda items. Public comment on any item may also be emailed to the Clerk of the Legislature at LegPublicComment@nassaucountyny.gov and will be made part of the formal record of this Legislative meeting.

The Nassau County Legislature is committed to making its public meetings accessible to individuals with disabilities and every reasonable accommodation will be made so that they can participate. Please contact the Office of the Clerk of the Legislature at 571-4252, or the Nassau County Office for the Physically Challenged at 227-7101 or TDD Telephone No. 227-8989 if any assistance is needed. Every Legislative meeting is streamed live on <http://www.nassaucountyny.gov/agencies/Legis/index.html>

MICHAEL C. PULITZER
Clerk of the Legislature
Nassau County, New York

DATED: October 8, 2021
Mineola, NY

Amendment in the Nature of a Substitution – Clerk Item 351-21

PROPOSED ORDINANCE NO. 102-2021

AN ORDINANCE TO ADOPT THE NASSAU COUNTY BUDGET FOR THE TWELVE-MONTH 2022 FISCAL YEAR, BEGINNING JANUARY 1, 2022, AND ENDING DECEMBER 31, 2022; TO APPROPRIATE REVENUES AND THE TOTAL AMOUNT OF MONEYS TO BE RAISED BY TAXATION WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY; COUNTY FIRE PREVENTION, SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADQUARTERS FUND; COUNTY POLICE DISTRICT FUND; COUNTY DEBT SERVICE; COUNTY SEWER AND STORM WATER RESOURCES DISTRICT FUND; COUNTY SEWER AND STORM WATER FINANCE AUTHORITY FUND AND COUNTY ENVIRONMENTAL BOND FUND PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY, THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW OF THE STATE OF NEW YORK, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE GENERAL MUNICIPAL LAW AND CHAPTER 14 OF THE LAWS OF 1995.

WHEREAS, pursuant to Resolution No____ -2021 adopted by the Nassau County Legislature on ____, 2021, there have been included in the proceedings of the said Legislature

statements of the total assessed valuations of the properties situated in the County, the three towns, two cities, and special districts in the County of Nassau; and

WHEREAS, heretofore and on the 15th day of September, 2021, the County Executive of Nassau County submitted and filed with the Nassau County Legislature a proposed budget for the County of Nassau for the twelve-month 2022 fiscal year beginning January 1, 2022, and ending December 31, 2022, together with her budget message and recommendations relative to the items set forth in said proposed County Budget; and

WHEREAS, the Nassau County Legislature, after the filing of said proposed County Budget, gave due notice, pursuant to law, of a public hearing to be held on said proposed County Budget on the ____ day of October 2021; and

WHEREAS, said hearing has been duly held and this Legislature has given due consideration and deliberation to each and all of the items which are set forth in said proposed County Budget and to the statements of all persons who were heard at such hearing; now, therefore,

BE IT ORDAINED BY THE LEGISLATURE OF NASSAU COUNTY, AS FOLLOWS:

§ 1. The proposed County Budget heretofore submitted and filed by the County Executive with the Nassau County Legislature hereby is approved and adopted by the Nassau County Legislature as the County Budget of the County of Nassau for the 2022 fiscal year beginning January 1, 2022, and ending December 31, 2022, and said County Budget is now on file with the Clerk of this Legislature.

§ 2. In accordance with the 2022 County Budget, the Legislature of Nassau County does hereby appropriate for the conduct of each department, institution, office, agency or district of the County and other governmental requirements of the County Government for the aforementioned 2022 fiscal year, the several amounts specified for expenditures for Personal Services (Salaries, Wages and Fees); Fringe Benefits; Equipment; Materials and Supplies; General Expenses; Contractual Services; Inter-fund Charges; Utility Costs; Interest; Capital Outlays and such other items as specified herein:

| GENERAL FUND | | | |
|--|----------------|---------------------------------------|--------------------|
| DEPARTMENT | CONTROL CENTER | OBJECT | 2022 PROPOSED |
| AC - DEPARTMENT OF INVESTIGATIONS | | 10 DD - GENERAL EXPENSES | 100 |
| | | DE - CONTRACTUAL SERVICES | 100 |
| AC - DEPARTMENT OF INVESTIGATIONS Total | | | 200 |
| AN - OFFICE OF ASIAN AMERICAN AFFAIRS | | 10 AA - SALARIES, WAGES & FEES | 504,750 |
| | | BB - EQUIPMENT | 5,000 |
| | | DD - GENERAL EXPENSES | 35,000 |
| AN - OFFICE OF ASIAN AMERICAN AFFAIRS Total | | | 544,750 |
| AR - ASSESSMENT REVIEW COMMISSION | | 10 AA - SALARIES, WAGES & FEES | 5,895,269 |
| | | DD - GENERAL EXPENSES | 251,000 |
| AR - ASSESSMENT REVIEW COMMISSION Total | | | 6,146,269 |
| AS - ASSESSMENT DEPARTMENT | | 10 AA - SALARIES, WAGES & FEES | 12,820,092 |
| | | DD - GENERAL EXPENSES | 1,154,500 |
| | | DE - CONTRACTUAL SERVICES | 2,500,000 |
| | | OO - OTHER EXPENSES | 30,000,000 |
| AS - ASSESSMENT DEPARTMENT Total | | | 46,474,592 |
| AT - COUNTY ATTORNEY | | 10 AA - SALARIES, WAGES & FEES | 8,895,581 |
| | | BB - EQUIPMENT | 16,000 |
| | | DD - GENERAL EXPENSES | 805,473 |
| | | DE - CONTRACTUAL SERVICES | 4,881,868 |
| AT - COUNTY ATTORNEY Total | | | 14,598,922 |
| BU - OFFICE OF MANAGEMENT AND BUDGET | | 10 AA - SALARIES, WAGES & FEES | 7,194,152 |
| | | AB - FRINGE BENEFITS | 24,869,620 |
| | | AC - WORKERS COMPENSATION | 8,202,100 |
| | | BB - EQUIPMENT | 2,500 |
| | | DD - GENERAL EXPENSES | 140,991 |
| | | DE - CONTRACTUAL SERVICES | 2,110,479 |
| | | GA - LOCAL GOVT ASST PROGRAM | 84,755,653 |
| | | HD - DEBT SERVICE CHARGEBACKS | 122,105,427 |
| | | HF - INTER-DEPARTMENTAL CHARGES | 5,806,343 |
| | | HH - INTERFD CHGS - INTERFUND CHARGES | 22,201,060 |
| | | LA - SALES TAX TRSF TO POLICE HQ FD | 111,527,154 |
| | | NA - NCIFA EXPENDITURES | 2,330,000 |
| | | OO - OTHER EXPENSES | 79,765,180 |
| | | 30 AA - SALARIES, WAGES & FEES | (10,000,000) |
| BU - OFFICE OF MANAGEMENT AND BUDGET Total | | | 461,010,659 |
| CA - OFFICE OF CONSUMER AFFAIRS | | 10 AA - SALARIES, WAGES & FEES | 2,063,915 |
| | | BB - EQUIPMENT | 4,500 |
| | | DD - GENERAL EXPENSES | 156,336 |
| | | DE - CONTRACTUAL SERVICES | 150,000 |
| CA - OFFICE OF CONSUMER AFFAIRS Total | | | 2,374,751 |
| CC - NC SHERIFF/CORRECTIONAL CENTER | | 10 AA - SALARIES, WAGES & FEES | 112,332,801 |
| | | AC - WORKERS COMPENSATION | 8,680,000 |
| | | BB - EQUIPMENT | 190,207 |
| | | DD - GENERAL EXPENSES | 3,397,313 |
| | | DE - CONTRACTUAL SERVICES | 25,837,304 |
| | | DF - UTILITY COSTS | 1,553,241 |
| | | 20 AA - SALARIES, WAGES & FEES | 7,232,465 |
| | | DD - GENERAL EXPENSES | 31,090 |
| CC - NC SHERIFF/CORRECTIONAL CENTER Total | | | 159,254,421 |
| CE - COUNTY EXECUTIVE | | 10 AA - SALARIES, WAGES & FEES | 1,671,018 |
| | | BB - EQUIPMENT | 1,500 |
| | | DD - GENERAL EXPENSES | 52,500 |
| | | DE - CONTRACTUAL SERVICES | 100,000 |
| CE - COUNTY EXECUTIVE Total | | | 1,825,018 |
| CF - OFFICE OF CONSTITUENT AFFAIRS | | 10 AA - SALARIES, WAGES & FEES | 1,642,734 |
| CF - OFFICE OF CONSTITUENT AFFAIRS Total | | | 1,642,734 |
| CL - COUNTY CLERK | | 10 AA - SALARIES, WAGES & FEES | 6,816,382 |
| | | BB - EQUIPMENT | 117,500 |
| | | DD - GENERAL EXPENSES | 245,500 |
| | | DE - CONTRACTUAL SERVICES | 834,741 |
| CL - COUNTY CLERK Total | | | 8,014,123 |
| CO - COUNTY COMPTROLLER | | 10 AA - SALARIES, WAGES & FEES | 7,772,472 |
| | | BB - EQUIPMENT | 4,500 |
| | | DD - GENERAL EXPENSES | 98,620 |
| | | DE - CONTRACTUAL SERVICES | 948,000 |
| CO - COUNTY COMPTROLLER Total | | | 8,823,592 |

| GENERAL FUND | | | | | |
|---|----------------|---|---------------|-----------------------------|------------|
| DEPARTMENT | CONTROL CENTER | OBJECT | 2022 PROPOSED | | |
| CS - CIVIL SERVICE | 10 | AA - SALARIES, WAGES & FEES | 5,234,054 | | |
| | | BB - EQUIPMENT | 5,000 | | |
| | | DD - GENERAL EXPENSES | 360,319 | | |
| | | DE - CONTRACTUAL SERVICES | 20,000 | | |
| CS - CIVIL SERVICE Total | | | 5,619,373 | | |
| CT - COURTS | 10 | AB - FRINGE BENEFITS | 850,115 | | |
| CT - COURTS Total | | | 850,115 | | |
| CV - OFFICE OF CRIME VICTIMS ADVOCATE | 10 | AA - SALARIES, WAGES & FEES | 576,375 | | |
| | | DD - GENERAL EXPENSES | 169,870 | | |
| | | DE - CONTRACTUAL SERVICES | 100,000 | | |
| CV - OFFICE OF CRIME VICTIMS ADVOCATE Total | | | 846,245 | | |
| DA - DISTRICT ATTORNEY | 10 | AA - SALARIES, WAGES & FEES | 49,521,061 | | |
| | | BB - EQUIPMENT | 755,000 | | |
| | | DD - GENERAL EXPENSES | 1,896,500 | | |
| | | DE - CONTRACTUAL SERVICES | 3,150,862 | | |
| DA - DISTRICT ATTORNEY Total | | | 55,323,423 | | |
| EL - BOARD OF ELECTIONS | 10 | AA - SALARIES, WAGES & FEES | 4,774,662 | | |
| | | BB - EQUIPMENT | 23,000 | | |
| | | DD - GENERAL EXPENSES | 112,020 | | |
| | 20 | AA - SALARIES, WAGES & FEES | 14,562,599 | | |
| | | BB - EQUIPMENT | 47,000 | | |
| | | DD - GENERAL EXPENSES | 2,659,320 | | |
| | 30 | DE - CONTRACTUAL SERVICES | 490,970 | | |
| | | AA - SALARIES, WAGES & FEES | 2,843,754 | | |
| | | DD - GENERAL EXPENSES | 657,500 | | |
| | | DE - CONTRACTUAL SERVICES | 255,550 | | |
| | | EL - BOARD OF ELECTIONS Total | | | 26,426,375 |
| | | EM - EMERGENCY MANAGEMENT | 10 | AA - SALARIES, WAGES & FEES | 1,172,790 |
| DD - GENERAL EXPENSES | 32,457 | | | | |
| HH - INTERFUND CHARGES | 630,902 | | | | |
| EM - EMERGENCY MANAGEMENT Total | | | 1,836,149 | | |
| FB - FRINGE BENEFIT | 10 | AB - FRINGE BENEFITS | 378,101,701 | | |
| FB - FRINGE BENEFIT Total | | | 378,101,701 | | |
| HE - HEALTH DEPARTMENT | 10 | AA - SALARIES, WAGES & FEES | 2,231,114 | | |
| | | BB - EQUIPMENT | 14,161 | | |
| | | DD - GENERAL EXPENSES | 79,257 | | |
| | | HF - INTER-DEPARTMENTAL CHARGES | 3,566,872 | | |
| | 20 | AA - SALARIES, WAGES & FEES | 7,921,724 | | |
| | | BB - EQUIPMENT | 13,500 | | |
| | | DD - GENERAL EXPENSES | 52,136 | | |
| | | DE - CONTRACTUAL SERVICES | 75,072 | | |
| | 30 | HF - INTER-DEPARTMENTAL CHARGES | 568,140 | | |
| | | AA - SALARIES, WAGES & FEES | 894,856 | | |
| | | BB - EQUIPMENT | 23,936 | | |
| | | DD - GENERAL EXPENSES | 509,187 | | |
| | 40 | DE - CONTRACTUAL SERVICES | 125,000 | | |
| | | HF - INTER-DEPARTMENTAL CHARGES | 295,822 | | |
| | | AA - SALARIES, WAGES & FEES | 2,088,480 | | |
| | | DD - GENERAL EXPENSES | 99,940 | | |
| | 51 | DE - CONTRACTUAL SERVICES | 55,187 | | |
| | | DG - VAR DIRECT EXPENSES | 5,000,000 | | |
| | | HF - INTER-DEPARTMENTAL CHARGES | 942,439 | | |
| | | AA - SALARIES, WAGES & FEES | 3,574,159 | | |
| | 54 | BB - EQUIPMENT | 8,000 | | |
| | | DD - GENERAL EXPENSES | 47,460 | | |
| | | HF - INTER-DEPARTMENTAL CHARGES | 394,549 | | |
| | | PP - EARLY INTERVENTION/SPECIAL EDUCATION | 24,800,000 | | |
| | | AA - SALARIES, WAGES & FEES | 85,774 | | |
| | | DD - GENERAL EXPENSES | 3,683 | | |
| | | DE - CONTRACTUAL SERVICES | 220,000 | | |
| | | PP - EARLY INTERVENTION/SPECIAL EDUCATION | 119,956,580 | | |
| HE - HEALTH DEPARTMENT Total | | | 173,647,028 | | |

| GENERAL FUND | | | |
|---|----------------|--|---|
| DEPARTMENT | CONTROL CENTER | OBJECT | 2022 PROPOSED |
| HI - HOUSING & INTERGOVERNMENTAL AFFAIRS | 10 | AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES HH - INTERFUND CHARGES | 1,110,925 1,000 4,000 200,000 |
| HI - HOUSING & INTERGOVERNMENTAL AFFAIRS Total | | | 1,315,925 |
| HR - COMMISSION ON HUMAN RIGHTS | 10 | AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES | 504,750 5,000 35,000 |
| HR - COMMISSION ON HUMAN RIGHTS Total | | | 544,750 |
| HS - DEPARTMENT OF HUMAN SERVICES | 10 | AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES | 5,217,469 34,161 1,996,021 29,974,660 3,759,852 |
| HS - DEPARTMENT OF HUMAN SERVICES Total | | | 40,982,163 |
| IT - INFORMATION TECHNOLOGY | 10 | AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES DF - UTILITY COSTS | 10,916,692 3,576,250 20,754,212 3,573,300 |
| IT - INFORMATION TECHNOLOGY Total | | | 38,820,454 |
| LE - COUNTY LEGISLATURE | 10 | AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES | 2,553,528 2,000 7,000 |
| | 15 | AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES | 3,440,653 6,903 10,920 65,000 |
| | 20 | AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES | 894,101 100,000 1,680,000 1,640,000 |
| | 25 | AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES | 1,057,500 2,000 37,000 |
| | 30 | AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES | 942,297 2,455 11,433 2,000 |
| LE - COUNTY LEGISLATURE Total | | | 12,454,790 |
| LR - OFFICE OF LABOR RELATIONS | 10 | AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES | 566,400 7,500 350,000 |
| LR - OFFICE OF LABOR RELATIONS Total | | | 923,900 |
| MA - OFFICE OF MINORITY AFFAIRS | 10 | AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES | 1,056,945 25,000 60,000 5,000 |
| MA - OFFICE OF MINORITY AFFAIRS Total | | | 1,146,945 |
| ME - MEDICAL EXAMINER | 10 | AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES | 10,368,472 155,839 888,913 40,068 |
| ME - MEDICAL EXAMINER Total | | | 11,453,292 |
| PA - PUBLIC ADMINISTRATOR | 10 | AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES | 650,323 3,167 10,000 |
| PA - PUBLIC ADMINISTRATOR Total | | | 663,490 |
| PB - PROBATION | 10 | AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES | 21,710,867 36,470 324,531 1,192,000 1,569,108 |
| PB - PROBATION Total | | | 24,832,976 |
| PE - DEPARTMENT OF HUMAN RESOURCES | 10 | AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES | 947,537 31,000 182,000 |
| PE - DEPARTMENT OF HUMAN RESOURCES Total | | | 1,160,537 |
| PK - PARKS, RECREATION AND MUSEUMS | 30 | AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES | 19,556,364 463,300 1,448,554 8,011,693 |
| PK - PARKS, RECREATION AND MUSEUMS Total | | | 29,479,911 |
| PR - SHARED SERVICES | 10 | AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES | 1,255,172 15,678 192,000 |
| PR - SHARED SERVICES Total | | | 1,462,850 |

| GENERAL FUND | | | |
|---------------------------------------|----------------|---------------------------------|---------------|
| DEPARTMENT | CONTROL CENTER | OBJECT | 2022 PROPOSED |
| PW - PUBLIC WORKS DEPARTMENT | 00 | AA - SALARIES, WAGES & FEES | 4,002,702 |
| | | AC - WORKERS COMPENSATION | 2,430,000 |
| | | DD - GENERAL EXPENSES | 290,935 |
| | | DE - CONTRACTUAL SERVICES | 2,388,963 |
| | | DG - VAR DIRECT EXPENSES | 250,000 |
| | | HF - INTER-DEPARTMENTAL CHARGES | 3,025,083 |
| | 01 | OO - OTHER EXPENSES | 14,804,826 |
| | | AA - SALARIES, WAGES & FEES | 6,855,720 |
| | | BB - EQUIPMENT | 33,601 |
| | | DD - GENERAL EXPENSES | 76,417 |
| | | DE - CONTRACTUAL SERVICES | 143,474,489 |
| | | DF - UTILITY COSTS | 1,245,000 |
| | 02 | MM - MASS TRANSPORTATION | 46,780,511 |
| | | OO - OTHER EXPENSES | 75,000 |
| | | AA - SALARIES, WAGES & FEES | 12,069,822 |
| | | BB - EQUIPMENT | 61,500 |
| | | DD - GENERAL EXPENSES | 2,528,745 |
| | | DE - CONTRACTUAL SERVICES | 3,617,500 |
| | 03 | DF - UTILITY COSTS | 13,000 |
| | | HF - INTER-DEPARTMENTAL CHARGES | 9,180 |
| | | AA - SALARIES, WAGES & FEES | 3,165,565 |
| | | BB - EQUIPMENT | 12,000 |
| | | DD - GENERAL EXPENSES | 2,992,500 |
| | | DE - CONTRACTUAL SERVICES | 397,000 |
| | 06 | HF - INTER-DEPARTMENTAL CHARGES | 2,152,836 |
| | | AA - SALARIES, WAGES & FEES | 9,602,291 |
| | | BB - EQUIPMENT | 45,000 |
| | | DD - GENERAL EXPENSES | 1,992,143 |
| | | DE - CONTRACTUAL SERVICES | 2,667,670 |
| | | DF - UTILITY COSTS | 25,036,462 |
| HF - INTER-DEPARTMENTAL CHARGES | | | 10,220,846 |
| PW - PUBLIC WORKS DEPARTMENT Total | | | 302,317,307 |
| RM - RECORDS MANAGEMENT | 10 | AA - SALARIES, WAGES & FEES | 1,040,857 |
| | | BB - EQUIPMENT | 275,000 |
| | | DD - GENERAL EXPENSES | 111,000 |
| | | DE - CONTRACTUAL SERVICES | 135,000 |
| RM - RECORDS MANAGEMENT Total | | | 1,561,857 |
| SA - OFFICE OF HISPANIC AFFAIRS | 10 | AA - SALARIES, WAGES & FEES | 504,750 |
| | | BB - EQUIPMENT | 5,000 |
| | | DD - GENERAL EXPENSES | 35,000 |
| SA - OFFICE OF HISPANIC AFFAIRS Total | | | 544,750 |
| SS - SOCIAL SERVICES | 10 | AA - SALARIES, WAGES & FEES | 5,013,609 |
| | | BB - EQUIPMENT | 3,000 |
| | | DD - GENERAL EXPENSES | 266,700 |
| | | DE - CONTRACTUAL SERVICES | 1,465,595 |
| | | HF - INTER-DEPARTMENTAL CHARGES | 20,272,021 |
| | 20 | AA - SALARIES, WAGES & FEES | 19,811,830 |
| | | BB - EQUIPMENT | 8,720 |
| | | DD - GENERAL EXPENSES | 264,600 |
| | | DE - CONTRACTUAL SERVICES | 5,559,412 |
| | 30 | AA - SALARIES, WAGES & FEES | 24,163,183 |
| | | DD - GENERAL EXPENSES | 215,900 |
| | | DE - CONTRACTUAL SERVICES | 121,075 |
| | 53 | WW - EMERGENCY VENDOR PAYMENTS | 21,500,000 |
| | 60 | SS - RECIPIENT GRANTS | 16,500,000 |
| | | WW - EMERGENCY VENDOR PAYMENTS | 7,720,142 |
| | 61 | SS - RECIPIENT GRANTS | 27,300,000 |
| | | WW - EMERGENCY VENDOR PAYMENTS | 13,500,000 |
| | 62 | WW - EMERGENCY VENDOR PAYMENTS | 10,750,000 |
| | 63 | SS - RECIPIENT GRANTS | 1,125,000 |
| | | TT - PURCHASED SERVICES | 3,600 |
| | | WW - EMERGENCY VENDOR PAYMENTS | 325,000 |
| | | WW - EMERGENCY VENDOR PAYMENTS | 2,350,000 |
| | 66 | WW - EMERGENCY VENDOR PAYMENTS | 3,825,000 |
| | 68 | WW - EMERGENCY VENDOR PAYMENTS | 575,000 |
| | 69 | SS - RECIPIENT GRANTS | 300,000 |
| | | WW - EMERGENCY VENDOR PAYMENTS | 300,000 |
| | 70 | SS - RECIPIENT GRANTS | 5,225,000 |
| | 72 | WW - EMERGENCY VENDOR PAYMENTS | 300,000 |
| | 73 | XX - MEDICAID | 236,533,590 |
| | 75 | SS - RECIPIENT GRANTS | 400,000 |
| | 76 | TT - PURCHASED SERVICES | 70,481,773 |
| SS - SOCIAL SERVICES Total | | | 496,179,750 |

| GENERAL FUND | | | |
|--|----------------|-----------------------------|---------------|
| DEPARTMENT | CONTROL CENTER | OBJECT | 2022 PROPOSED |
| TR - COUNTY TREASURER | 10 | AA - SALARIES, WAGES & FEES | 2,076,162 |
| | | BB - EQUIPMENT | 2,000 |
| | | DD - GENERAL EXPENSES | 715,127 |
| | | DE - CONTRACTUAL SERVICES | 382,764 |
| TR - COUNTY TREASURER Total | | | 3,176,053 |
| TV - TRAFFIC & PARKING VIOLATIONS AGENCY | 10 | AA - SALARIES, WAGES & FEES | 3,821,101 |
| | | BB - EQUIPMENT | 8,500 |
| | | DD - GENERAL EXPENSES | 139,990 |
| | | DE - CONTRACTUAL SERVICES | 12,855,000 |
| TV - TRAFFIC & PARKING VIOLATIONS AGENCY Total | | | 16,824,591 |
| VS - VETERANS SERVICES AGENCY | 10 | AA - SALARIES, WAGES & FEES | 657,651 |
| | | DD - GENERAL EXPENSES | 13,850 |
| | | DE - CONTRACTUAL SERVICES | 46,000 |
| VS - VETERANS SERVICES AGENCY Total | | | 717,501 |
| Grand Total | | | 2,339,924,232 |

§ 3. The following estimated revenues are hereby appropriated and made available for the purposes as set forth in the County budget for the 2022 fiscal year:

| GENERAL FUND | |
|--|-------------------------|
| Object | 2022 PROPOSED |
| Use of Fund Balance | \$ - |
| Estimated revenues other than proceeds of the tax levy | \$ 2,337,924,232 |
| Proceeds of the Proposed Fiscal Year tax levy | \$ 2,000,000 |
| Total | \$ 2,339,924,232 |

§ 4. The following amounts are hereby appropriated for County Fire Prevention, Safety, Communication and Education Fund purposes for the 2022 fiscal year:

| DEPARTMENT | CONTROL CENTER | OBJECT | 2022 PROPOSED |
|----------------------------|----------------|---------------------------------|---------------|
| FB - FRINGE BENEFIT | 40 | AB - FRINGE BENEFITS | 9,268,921 |
| FC - FIRE COMMISSION TOTAL | | | 9,268,921 |
| FC - FIRE COMMISSION | 10 | AA - SALARIES, WAGES & FEES | 11,873,985 |
| | | BB - EQUIPMENT | 132,107 |
| | | DD - GENERAL EXPENSES | 253,762 |
| | | DE - CONTRACTUAL SERVICES | 4,887,378 |
| | | HD - DEBT SERVICE CHARGEBACKS | 380,265 |
| | | HF - INTER-DEPARTMENTAL CHARGES | 3,218,045 |
| FC - FIRE COMMISSION TOTAL | | | 20,745,542 |
| TOTAL FIRE COMMISSION FUND | | | 30,014,463 |

§ 5. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Fire Prevention, Safety, Communication and Education Fund budget for the 2022 fiscal year:

| FIRE COMMISSION FUND | |
|--|----------------------|
| Object | 2022 PROPOSED |
| Use of Fund Balance | \$ - |
| Estimated revenues other than proceeds of the tax levy | \$ 7,760,091 |
| Proceeds of the Proposed Fiscal Year tax levy | \$ 22,254,372 |
| Total | \$ 30,014,463 |

§ 6. The following amounts are hereby appropriated for County Police Headquarters purposes for the 2022 fiscal year:

| POLICE HEADQUARTERS FUND | | | |
|---------------------------------------|----------------|---------------------------------|--------------------|
| DEPARTMENT | CONTROL CENTER | OBJECT | 2022 PROPOSED |
| FB - FRINGE BENEFIT | 30 | AB - FRINGE BENEFITS | 213,173,194 |
| PD - POLICE DEPARTMENT TOTAL | | | 213,173,194 |
| PD - POLICE DEPARTMENT | 10 | AA - SALARIES, WAGES & FEES | 242,126,539 |
| | | AC - WORKERS COMPENSATION | 6,300,000 |
| | | BB - EQUIPMENT | 2,474,122 |
| | | DD - GENERAL EXPENSES | 6,211,078 |
| | | DE - CONTRACTUAL SERVICES | 16,597,494 |
| | | DF - UTILITY COSTS | 2,739,100 |
| | | HD - DEBT SERVICE CHARGEBACKS | 11,315,772 |
| | | HF - INTER-DEPARTMENTAL CHARGES | 29,140,739 |
| PD - POLICE DEPARTMENT TOTAL | | | 316,904,844 |
| TOTAL POLICE HEADQUARTERS FUND | | | 530,078,038 |

§ 7. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Police Headquarters budget for the 2022 fiscal year:

| POLICE HEADQUARTERS FUND | |
|--|-----------------------|
| Object | 2022 PROPOSED |
| Use of Fund Balance | \$ - |
| Estimated revenues other than proceeds of the tax levy | \$ 208,864,305 |
| Proceeds of the Proposed Fiscal Year tax levy | \$ 321,213,733 |
| Total | \$ 530,078,038 |

§ 8. The following amounts are hereby appropriated for County Police District purposes for the 2022 fiscal year:

| POLICE DISTRICT FUND | | | |
|-------------------------------------|----------------|---------------------------------|--------------------|
| DEPARTMENT | CONTROL CENTER | OBJECT | 2022 PROPOSED |
| FB - FRINGE BENEFIT | 20 | AB - FRINGE BENEFITS | 149,006,884 |
| PD - POLICE DEPARTMENT TOTAL | | | 149,006,884 |
| PD - POLICE DEPARTMENT | 20 | AA - SALARIES, WAGES & FEES | 245,031,943 |
| | | AC - WORKERS COMPENSATION | 9,200,000 |
| | | BB - EQUIPMENT | 823,438 |
| | | DD - GENERAL EXPENSES | 4,405,929 |
| | | DE - CONTRACTUAL SERVICES | 1,332,000 |
| | | DF - UTILITY COSTS | 1,880,751 |
| | | HD - DEBT SERVICE CHARGEBACKS | 392,323 |
| | | HF - INTER-DEPARTMENTAL CHARGES | 22,916,944 |
| PD - POLICE DEPARTMENT TOTAL | | | 285,983,328 |
| TOTAL POLICE DISTRICT FUND | | | 434,990,212 |

§ 9. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Police District budget for the 2022 fiscal year:

| POLICE DISTRICT FUND | |
|--|-----------------------|
| Object | 2022 PROPOSED |
| Use of Fund Balance | \$ - |
| Estimated revenues other than proceeds of the tax levy | \$ 25,195,180 |
| Proceeds of the Proposed Fiscal Year tax levy | \$ 409,795,032 |
| Total | \$ 434,990,212 |

§ 10. The following amounts are hereby appropriated for the County Debt Service Fund for the 2022 fiscal year:

| DEBT SERVICE FUND | | | |
|--------------------------------|----------------|--------------------------|--------------------|
| DEPARTMENT | CONTROL CENTER | OBJECT | 2022 PROPOSED |
| DS - DEBT SERVICE | 10 | FF - INTEREST | 91,421,096 |
| | | GG - PRINCIPAL | 32,470,001 |
| | | OO - OO - OTHER EXPENSES | 57,359,852 |
| TOTAL DEBT SERVICE FUND | | | 181,250,949 |

§ 11. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Debt Service Fund budget for the 2022 fiscal year:

| DEBT SERVICE FUND | |
|--|-----------------------|
| Object | 2022 PROPOSED |
| Use of Fund Balance | \$ - |
| Estimated revenues other than proceeds of the tax levy | \$ 181,250,949 |
| Proceeds of the Proposed Fiscal Year tax levy | \$ - |
| Total | \$ 181,250,949 |

§ 12. The following amounts are hereby appropriated for County Sewer and Storm Water Resources District purposes for the 2022 fiscal year:

| SEWER & STORM WATER RESOURCES DISTRICT FUND | | | |
|---|----------------|---------------------------------------|---------------|
| DEPARTMENT | CONTROL CENTER | OBJECT | 2022 PROPOSED |
| PW - PUBLIC WORKS DEPARTMENT | 50 | AA - SALARIES, WAGES & FEES | 8,259,717 |
| | | AB - FRINGE BENEFITS | 12,189,615 |
| | | BB - EQUIPMENT | 10,000 |
| | | DD - GENERAL EXPENSES | 1,290,910 |
| | | DE - CONTRACTUAL SERVICES | 73,303,650 |
| | | DF - UTILITY COSTS | 8,414,725 |
| | | FF - INTEREST | 3,557,387 |
| | | GG - PRINCIPAL | 10,442,613 |
| | | HH - INTERFD CHGS - INTERFUND CHARGES | 40,057,885 |
| | | OO - OTHER EXPENSES | 5,358,500 |
| TOTAL SEWER & STORM WATER RESOURCES DISTRICT FUND | | | 162,885,002 |

§ 13. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Sewer and Storm Water Resources District budget for the 2022 fiscal year:

| SEWER & STORM WATER RESOURCES DISTRICT FUND | |
|--|-----------------------|
| Object | 2022 PROPOSED |
| Use of Fund Balance | \$ 12,922,402 |
| Estimated revenues other than proceeds of the tax levy | \$ 149,962,600 |
| Proceeds of the Proposed Fiscal Year tax levy | \$ - |
| Total | \$ 162,885,002 |

§ 14. The following amounts are hereby appropriated for County Sewer and Storm Water Finance Authority Fund purposes for the 2022 fiscal year:

| DEPARTMENT | CONTROL CENTER | OBJECT | 2022 PROPOSED |
|--|----------------|---------------------------|---------------|
| SF - SEWER & STORMWATER FINANCE | 10 | DE - CONTRACTUAL SERVICES | 300,000 |
| | | FF - INTEREST | 4,368,250 |
| | | GG - PRINCIPAL | 12,865,000 |
| | | LS - TRANS OUT TO SSW | 144,879,774 |
| TOTAL SEWER & STORM WATER FINANCE AUTHORITY FUND | | | 162,413,024 |

§ 15. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Sewer and Storm Water Finance Authority Fund budget for the 2022 fiscal year:

| SEWER & STORM WATER FINANCE AUTHORITY FUND | |
|--|-----------------------|
| Object | 2022 PROPOSED |
| Use of Fund Balance | \$ - |
| Estimated revenues other than proceeds of the tax levy | \$ 7,853,737 |
| Zone One - Collection & Disposal | \$ 129,394,478 |
| Zone Two - Disposal Only | \$ 17,434,959 |
| Zone Three - Stormwater | \$ 7,729,850 |
| Proceeds of the Proposed Fiscal Year tax levy | \$ 154,559,287 |
| Total | \$ 162,413,024 |

§ 16. The following amounts are hereby appropriated for County Environmental Bond Fund purposes for the 2022 fiscal year:

| ENVIRONMENTAL BOND FUND | | | |
|--------------------------------------|-----------------------|--|----------------------|
| DEPARTMENT | CONTROL CENTER | OBJECT | 2022 PROPOSED |
| PL - PLANNING | | 45 HH - INTERFD CHGS - INTERFUND CHARGES | 9,676,446 |
| TOTAL ENVIRONMENTAL BOND FUND | | | 9,676,446 |

§ 17. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Environmental Bond Fund budget for the 2022 fiscal year:

| ENVIRONMENTAL BOND FUND | |
|--|----------------------|
| Object | 2022 PROPOSED |
| Use of Fund Balance | \$ 97,641 |
| Estimated revenues other than proceeds of the tax levy | \$ - |
| Proceeds of the Proposed Fiscal Year tax levy | \$ 9,578,805 |
| Total | \$ 9,676,446 |

§ 18. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members

of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 19. This ordinance shall be modified to be in compliance with the amendments made to the Nassau County Fiscal Year 2022 Budget by the Nassau County Legislature on the date of passage of such budget or thereafter. Said modifications shall be made in such funds as necessary to effectuate the aforesaid amendments.

§ 20. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that the adoption of this ordinance is a “Type II” Action within the meaning of Section 617.5(c) (26) of 6 N.Y.C.R.R., and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 21. This ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 102 -2021

AN ORDINANCE TO ADOPT THE NASSAU COUNTY BUDGET FOR THE TWELVE-MONTH 2022 FISCAL YEAR, BEGINNING JANUARY 1, 2022, AND ENDING DECEMBER 31, 2022; TO APPROPRIATE REVENUES AND THE TOTAL AMOUNT OF MONEYS TO BE RAISED BY TAXATION WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY; COUNTY FIRE PREVENTION, SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADQUARTERS FUND; COUNTY POLICE DISTRICT FUND; COUNTY DEBT SERVICE; COUNTY SEWER AND STORM WATER RESOURCES DISTRICT FUND; COUNTY SEWER AND STORM WATER FINANCE AUTHORITY FUND AND COUNTY ENVIRONMENTAL BOND FUND PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY, THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW OF THE STATE OF NEW YORK, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE GENERAL MUNICIPAL LAW AND CHAPTER 14 OF THE LAWS OF 1995.

WHEREAS, pursuant to Resolution No____ -2021 adopted by the Nassau County Legislature on ____, 2021, there have been included in the proceedings of the said Legislature statements of the total assessed valuations of the properties situated in the County, the three towns, two cities, and special districts in the County of Nassau; and

WHEREAS, heretofore and on the 15th day of September, 2021, the County Executive of Nassau County submitted and filed with the Nassau County Legislature a proposed budget for the County of Nassau for the twelve-month 2022 fiscal year beginning January 1, 2022, and ending December 31, 2022, together with her budget message and recommendations relative to the items set forth in said proposed County Budget; and

WHEREAS, the Nassau County Legislature, after the filing of said proposed County Budget, gave due notice, pursuant to law, of a public hearing to be held on said proposed County Budget on the ____ day of October 2021; and

WHEREAS, said hearing has been duly held and this Legislature has given due consideration and deliberation to each and all of the items which are set forth in said proposed County Budget and to the statements of all persons who were heard at such hearing; now, therefore,

BE IT ORDAINED BY THE LEGISLATURE OF NASSAU COUNTY, AS FOLLOWS:

§ 1. The proposed County Budget heretofore submitted and filed by the County Executive with the Nassau County Legislature hereby is approved and adopted by the Nassau County Legislature as the County Budget of the County of Nassau for the 2022 fiscal year beginning January 1, 2022, and ending December 31, 2022, and said County Budget is now on file with the Clerk of this Legislature.

§ 2. In accordance with the 2022 County Budget, the Legislature of Nassau County does hereby appropriate for the conduct of each department, institution, office, agency or district of the County and other governmental requirements of the County Government for the aforementioned 2022 fiscal year, the several amounts specified for expenditures for Personal Services (Salaries, Wages and Fees); Fringe Benefits; Equipment; Materials and Supplies; General Expenses; Contractual Services; Inter-fund Charges; Utility Costs; Interest; Capital Outlays and such other items as specified herein:

| GENERAL FUND | | | |
|--|----------------|---------------------------------------|--------------------|
| DEPARTMENT | CONTROL CENTER | OBJECT | 2022 PROPOSED |
| AC - DEPARTMENT OF INVESTIGATIONS | | 10 DD - GENERAL EXPENSES | 100 |
| | | DE - CONTRACTUAL SERVICES | 100 |
| AC - DEPARTMENT OF INVESTIGATIONS Total | | | 200 |
| AN - OFFICE OF ASIAN AMERICAN AFFAIRS | | 10 AA - SALARIES, WAGES & FEES | 504,750 |
| | | BB - EQUIPMENT | 5,000 |
| | | DD - GENERAL EXPENSES | 35,000 |
| AN - OFFICE OF ASIAN AMERICAN AFFAIRS Total | | | 544,750 |
| AR - ASSESSMENT REVIEW COMMISSION | | 10 AA - SALARIES, WAGES & FEES | 5,895,269 |
| | | DD - GENERAL EXPENSES | 251,000 |
| AR - ASSESSMENT REVIEW COMMISSION Total | | | 6,146,269 |
| AS - ASSESSMENT DEPARTMENT | | 10 AA - SALARIES, WAGES & FEES | 12,820,092 |
| | | DD - GENERAL EXPENSES | 1,154,500 |
| | | DE - CONTRACTUAL SERVICES | 2,500,000 |
| | | OO - OTHER EXPENSES | 30,000,000 |
| AS - ASSESSMENT DEPARTMENT Total | | | 46,474,592 |
| AT - COUNTY ATTORNEY | | 10 AA - SALARIES, WAGES & FEES | 8,895,581 |
| | | BB - EQUIPMENT | 16,000 |
| | | DD - GENERAL EXPENSES | 805,473 |
| | | DE - CONTRACTUAL SERVICES | 4,881,868 |
| AT - COUNTY ATTORNEY Total | | | 14,598,922 |
| BU - OFFICE OF MANAGEMENT AND BUDGET | | 10 AA - SALARIES, WAGES & FEES | 7,194,152 |
| | | AB - FRINGE BENEFITS | 24,869,620 |
| | | AC - WORKERS COMPENSATION | 8,202,100 |
| | | BB - EQUIPMENT | 2,500 |
| | | DD - GENERAL EXPENSES | 140,991 |
| | | DE - CONTRACTUAL SERVICES | 2,110,479 |
| | | GA - LOCAL GOVT ASST PROGRAM | 84,755,653 |
| | | HD - DEBT SERVICE CHARGEBACKS | 122,105,427 |
| | | HF - INTER-DEPARTMENTAL CHARGES | 5,806,343 |
| | | HH - INTERFD CHGS - INTERFUND CHARGES | 22,201,060 |
| | | LA - SALES TAX TRSF TO POLICE HQ FD | 111,527,154 |
| | | NA - NCIFA EXPENDITURES | 2,330,000 |
| | | OO - OTHER EXPENSES | 79,765,180 |
| | | 30 AA - SALARIES, WAGES & FEES | (10,000,000) |
| BU - OFFICE OF MANAGEMENT AND BUDGET Total | | | 461,010,659 |
| CA - OFFICE OF CONSUMER AFFAIRS | | 10 AA - SALARIES, WAGES & FEES | 2,063,915 |
| | | BB - EQUIPMENT | 4,500 |
| | | DD - GENERAL EXPENSES | 156,336 |
| | | DE - CONTRACTUAL SERVICES | 150,000 |
| CA - OFFICE OF CONSUMER AFFAIRS Total | | | 2,374,751 |
| CC - NC SHERIFF/CORRECTIONAL CENTER | | 10 AA - SALARIES, WAGES & FEES | 112,332,801 |
| | | AC - WORKERS COMPENSATION | 8,680,000 |
| | | BB - EQUIPMENT | 190,207 |
| | | DD - GENERAL EXPENSES | 3,397,313 |
| | | DE - CONTRACTUAL SERVICES | 25,837,304 |
| | | DF - UTILITY COSTS | 1,553,241 |
| | | 20 AA - SALARIES, WAGES & FEES | 7,232,465 |
| | | DD - GENERAL EXPENSES | 31,090 |
| CC - NC SHERIFF/CORRECTIONAL CENTER Total | | | 159,254,421 |
| CE - COUNTY EXECUTIVE | | 10 AA - SALARIES, WAGES & FEES | 1,671,018 |
| | | BB - EQUIPMENT | 1,500 |
| | | DD - GENERAL EXPENSES | 52,500 |
| | | DE - CONTRACTUAL SERVICES | 100,000 |
| CE - COUNTY EXECUTIVE Total | | | 1,825,018 |
| CF - OFFICE OF CONSTITUENT AFFAIRS | | 10 AA - SALARIES, WAGES & FEES | 1,642,734 |
| CF - OFFICE OF CONSTITUENT AFFAIRS Total | | | 1,642,734 |
| CL - COUNTY CLERK | | 10 AA - SALARIES, WAGES & FEES | 6,816,382 |
| | | BB - EQUIPMENT | 117,500 |
| | | DD - GENERAL EXPENSES | 245,500 |
| | | DE - CONTRACTUAL SERVICES | 834,741 |
| CL - COUNTY CLERK Total | | | 8,014,123 |
| CO - COUNTY COMPTROLLER | | 10 AA - SALARIES, WAGES & FEES | 7,772,472 |
| | | BB - EQUIPMENT | 4,500 |
| | | DD - GENERAL EXPENSES | 98,620 |
| | | DE - CONTRACTUAL SERVICES | 948,000 |
| CO - COUNTY COMPTROLLER Total | | | 8,823,592 |

| GENERAL FUND | | | | |
|---|----------------|---|---------------------------|---------|
| DEPARTMENT | CONTROL CENTER | OBJECT | 2022 PROPOSED | |
| CS - CIVIL SERVICE | 10 | AA - SALARIES, WAGES & FEES | 5,234,054 | |
| | | BB - EQUIPMENT | 5,000 | |
| | | DD - GENERAL EXPENSES | 360,319 | |
| | | DE - CONTRACTUAL SERVICES | 20,000 | |
| CS - CIVIL SERVICE Total | | | 5,619,373 | |
| CT - COURTS | 10 | AB - FRINGE BENEFITS | 850,115 | |
| CT - COURTS Total | | | 850,115 | |
| CV - OFFICE OF CRIME VICTIMS ADVOCATE | 10 | AA - SALARIES, WAGES & FEES | 576,375 | |
| | | DD - GENERAL EXPENSES | 169,870 | |
| | | DE - CONTRACTUAL SERVICES | 100,000 | |
| CV - OFFICE OF CRIME VICTIMS ADVOCATE Total | | | 846,245 | |
| DA - DISTRICT ATTORNEY | 10 | AA - SALARIES, WAGES & FEES | 49,521,061 | |
| | | BB - EQUIPMENT | 755,000 | |
| | | DD - GENERAL EXPENSES | 1,896,500 | |
| | | DE - CONTRACTUAL SERVICES | 3,150,862 | |
| DA - DISTRICT ATTORNEY Total | | | 55,323,423 | |
| EL - BOARD OF ELECTIONS | 10 | AA - SALARIES, WAGES & FEES | 4,774,662 | |
| | | BB - EQUIPMENT | 23,000 | |
| | | DD - GENERAL EXPENSES | 112,020 | |
| | 20 | AA - SALARIES, WAGES & FEES | 14,562,599 | |
| | | BB - EQUIPMENT | 47,000 | |
| | | DD - GENERAL EXPENSES | 2,659,320 | |
| | 30 | DE - CONTRACTUAL SERVICES | 490,970 | |
| | | AA - SALARIES, WAGES & FEES | 2,843,754 | |
| | | DD - GENERAL EXPENSES | 657,500 | |
| | | | DE - CONTRACTUAL SERVICES | 255,550 |
| | | | | |
| | | | | |
| EL - BOARD OF ELECTIONS Total | | | 26,426,375 | |
| EM - EMERGENCY MANAGEMENT | 10 | AA - SALARIES, WAGES & FEES | 1,172,790 | |
| | | DD - GENERAL EXPENSES | 32,457 | |
| | | HH - INTERFUND CHARGES | 630,902 | |
| EM - EMERGENCY MANAGEMENT Total | | | 1,836,149 | |
| FB - FRINGE BENEFIT | 10 | AB - FRINGE BENEFITS | 378,101,701 | |
| FB - FRINGE BENEFIT Total | | | 378,101,701 | |
| HE - HEALTH DEPARTMENT | 10 | AA - SALARIES, WAGES & FEES | 2,231,114 | |
| | | BB - EQUIPMENT | 14,161 | |
| | | DD - GENERAL EXPENSES | 79,257 | |
| | | HF - INTER-DEPARTMENTAL CHARGES | 3,566,872 | |
| | 20 | AA - SALARIES, WAGES & FEES | 7,921,724 | |
| | | BB - EQUIPMENT | 13,500 | |
| | | DD - GENERAL EXPENSES | 52,136 | |
| | | DE - CONTRACTUAL SERVICES | 75,072 | |
| | 30 | HF - INTER-DEPARTMENTAL CHARGES | 568,140 | |
| | | AA - SALARIES, WAGES & FEES | 894,856 | |
| | | BB - EQUIPMENT | 23,936 | |
| | | DD - GENERAL EXPENSES | 509,187 | |
| | 40 | DE - CONTRACTUAL SERVICES | 125,000 | |
| | | HF - INTER-DEPARTMENTAL CHARGES | 295,822 | |
| | | AA - SALARIES, WAGES & FEES | 2,088,480 | |
| | | DD - GENERAL EXPENSES | 99,940 | |
| | 51 | DE - CONTRACTUAL SERVICES | 55,187 | |
| | | DG - VAR DIRECT EXPENSES | 5,000,000 | |
| | | HF - INTER-DEPARTMENTAL CHARGES | 942,439 | |
| | | AA - SALARIES, WAGES & FEES | 3,574,159 | |
| | 54 | BB - EQUIPMENT | 8,000 | |
| | | DD - GENERAL EXPENSES | 47,460 | |
| | | HF - INTER-DEPARTMENTAL CHARGES | 394,549 | |
| | | PP - EARLY INTERVENTION/SPECIAL EDUCATION | 24,800,000 | |
| | | AA - SALARIES, WAGES & FEES | 85,774 | |
| | | DD - GENERAL EXPENSES | 3,683 | |
| | | DE - CONTRACTUAL SERVICES | 220,000 | |
| | | PP - EARLY INTERVENTION/SPECIAL EDUCATION | 119,956,580 | |
| HE - HEALTH DEPARTMENT Total | | | 173,647,028 | |

| GENERAL FUND | | | |
|---|----------------|---------------------------------|-------------------|
| DEPARTMENT | CONTROL CENTER | OBJECT | 2022 PROPOSED |
| HI - HOUSING & INTERGOVERNMENTAL AFFAIRS | 10 | AA - SALARIES, WAGES & FEES | 1,110,925 |
| | | BB - EQUIPMENT | 1,000 |
| | | DD - GENERAL EXPENSES | 4,000 |
| | | HH - INTERFUND CHARGES | 200,000 |
| HI - HOUSING & INTERGOVERNMENTAL AFFAIRS Total | | | 1,315,925 |
| HR - COMMISSION ON HUMAN RIGHTS | 10 | AA - SALARIES, WAGES & FEES | 504,750 |
| | | BB - EQUIPMENT | 5,000 |
| | | DD - GENERAL EXPENSES | 35,000 |
| HR - COMMISSION ON HUMAN RIGHTS Total | | | 544,750 |
| HS - DEPARTMENT OF HUMAN SERVICES | 10 | AA - SALARIES, WAGES & FEES | 5,217,469 |
| | | BB - EQUIPMENT | 34,161 |
| | | DD - GENERAL EXPENSES | 1,996,021 |
| | | DE - CONTRACTUAL SERVICES | 29,974,660 |
| | | HF - INTER-DEPARTMENTAL CHARGES | 3,759,852 |
| HS - DEPARTMENT OF HUMAN SERVICES Total | | | 40,982,163 |
| IT - INFORMATION TECHNOLOGY | 10 | AA - SALARIES, WAGES & FEES | 10,916,692 |
| | | DD - GENERAL EXPENSES | 3,576,250 |
| | | DE - CONTRACTUAL SERVICES | 20,754,212 |
| | | DF - UTILITY COSTS | 3,573,300 |
| IT - INFORMATION TECHNOLOGY Total | | | 38,820,454 |
| LE - COUNTY LEGISLATURE | 10 | AA - SALARIES, WAGES & FEES | 2,553,528 |
| | | BB - EQUIPMENT | 2,000 |
| | | DD - GENERAL EXPENSES | 7,000 |
| | 15 | AA - SALARIES, WAGES & FEES | 3,440,653 |
| | | BB - EQUIPMENT | 6,903 |
| | | DD - GENERAL EXPENSES | 10,920 |
| | | DE - CONTRACTUAL SERVICES | 65,000 |
| | 20 | AA - SALARIES, WAGES & FEES | 894,101 |
| | | BB - EQUIPMENT | 100,000 |
| | | DD - GENERAL EXPENSES | 1,680,000 |
| | | DE - CONTRACTUAL SERVICES | 1,640,000 |
| | 25 | AA - SALARIES, WAGES & FEES | 1,057,500 |
| | | BB - EQUIPMENT | 2,000 |
| | | DD - GENERAL EXPENSES | 37,000 |
| | 30 | AA - SALARIES, WAGES & FEES | 942,297 |
| | | BB - EQUIPMENT | 2,455 |
| | | DD - GENERAL EXPENSES | 11,433 |
| | | DE - CONTRACTUAL SERVICES | 2,000 |
| LE - COUNTY LEGISLATURE Total | | | 12,454,790 |
| LR - OFFICE OF LABOR RELATIONS | 10 | AA - SALARIES, WAGES & FEES | 566,400 |
| | | DD - GENERAL EXPENSES | 7,500 |
| | | DE - CONTRACTUAL SERVICES | 350,000 |
| LR - OFFICE OF LABOR RELATIONS Total | | | 923,900 |
| MA - OFFICE OF MINORITY AFFAIRS | 10 | AA - SALARIES, WAGES & FEES | 1,056,945 |
| | | BB - EQUIPMENT | 25,000 |
| | | DD - GENERAL EXPENSES | 60,000 |
| | | DE - CONTRACTUAL SERVICES | 5,000 |
| MA - OFFICE OF MINORITY AFFAIRS Total | | | 1,146,945 |
| ME - MEDICAL EXAMINER | 10 | AA - SALARIES, WAGES & FEES | 10,368,472 |
| | | BB - EQUIPMENT | 155,839 |
| | | DD - GENERAL EXPENSES | 888,913 |
| | | DE - CONTRACTUAL SERVICES | 40,068 |
| ME - MEDICAL EXAMINER Total | | | 11,453,292 |
| PA - PUBLIC ADMINISTRATOR | 10 | AA - SALARIES, WAGES & FEES | 650,323 |
| | | DD - GENERAL EXPENSES | 3,167 |
| | | DE - CONTRACTUAL SERVICES | 10,000 |
| PA - PUBLIC ADMINISTRATOR Total | | | 663,490 |
| PB - PROBATION | 10 | AA - SALARIES, WAGES & FEES | 21,710,867 |
| | | BB - EQUIPMENT | 36,470 |
| | | DD - GENERAL EXPENSES | 324,531 |
| | | DE - CONTRACTUAL SERVICES | 1,192,000 |
| | | HF - INTER-DEPARTMENTAL CHARGES | 1,569,108 |
| PB - PROBATION Total | | | 24,832,976 |
| PE - DEPARTMENT OF HUMAN RESOURCES | 10 | AA - SALARIES, WAGES & FEES | 947,537 |
| | | DD - GENERAL EXPENSES | 31,000 |
| | | DE - CONTRACTUAL SERVICES | 182,000 |
| PE - DEPARTMENT OF HUMAN RESOURCES Total | | | 1,160,537 |
| PK - PARKS, RECREATION AND MUSEUMS | 30 | AA - SALARIES, WAGES & FEES | 19,556,364 |
| | | BB - EQUIPMENT | 463,300 |
| | | DD - GENERAL EXPENSES | 1,448,554 |
| | | DE - CONTRACTUAL SERVICES | 8,011,693 |
| PK - PARKS, RECREATION AND MUSEUMS Total | | | 29,479,911 |
| PR - SHARED SERVICES | 10 | AA - SALARIES, WAGES & FEES | 1,255,172 |
| | | DD - GENERAL EXPENSES | 15,678 |
| | | DE - CONTRACTUAL SERVICES | 192,000 |
| PR - SHARED SERVICES Total | | | 1,462,850 |

| GENERAL FUND | | | |
|---------------------------------------|----------------|---------------------------------|---------------|
| DEPARTMENT | CONTROL CENTER | OBJECT | 2022 PROPOSED |
| PW - PUBLIC WORKS DEPARTMENT | 00 | AA - SALARIES, WAGES & FEES | 4,002,702 |
| | | AC - WORKERS COMPENSATION | 2,430,000 |
| | | DD - GENERAL EXPENSES | 290,935 |
| | | DE - CONTRACTUAL SERVICES | 2,388,963 |
| | | DG - VAR DIRECT EXPENSES | 250,000 |
| | | HF - INTER-DEPARTMENTAL CHARGES | 3,025,083 |
| | 01 | OO - OTHER EXPENSES | 14,804,826 |
| | | AA - SALARIES, WAGES & FEES | 6,855,720 |
| | | BB - EQUIPMENT | 33,601 |
| | | DD - GENERAL EXPENSES | 76,417 |
| | | DE - CONTRACTUAL SERVICES | 143,474,489 |
| | | DF - UTILITY COSTS | 1,245,000 |
| | 02 | MM - MASS TRANSPORTATION | 46,780,511 |
| | | OO - OTHER EXPENSES | 75,000 |
| | | AA - SALARIES, WAGES & FEES | 12,069,822 |
| | | BB - EQUIPMENT | 61,500 |
| | | DD - GENERAL EXPENSES | 2,528,745 |
| | | DE - CONTRACTUAL SERVICES | 3,617,500 |
| | 03 | DF - UTILITY COSTS | 13,000 |
| | | HF - INTER-DEPARTMENTAL CHARGES | 9,180 |
| | | AA - SALARIES, WAGES & FEES | 3,165,565 |
| | | BB - EQUIPMENT | 12,000 |
| | | DD - GENERAL EXPENSES | 2,992,500 |
| | | DE - CONTRACTUAL SERVICES | 397,000 |
| | 06 | HF - INTER-DEPARTMENTAL CHARGES | 2,152,836 |
| | | AA - SALARIES, WAGES & FEES | 9,602,291 |
| | | BB - EQUIPMENT | 45,000 |
| | | DD - GENERAL EXPENSES | 1,992,143 |
| | | DE - CONTRACTUAL SERVICES | 2,667,670 |
| | | DF - UTILITY COSTS | 25,036,462 |
| HF - INTER-DEPARTMENTAL CHARGES | | | 10,220,846 |
| PW - PUBLIC WORKS DEPARTMENT Total | | | 302,317,307 |
| RM - RECORDS MANAGEMENT | 10 | AA - SALARIES, WAGES & FEES | 1,040,857 |
| | | BB - EQUIPMENT | 275,000 |
| | | DD - GENERAL EXPENSES | 111,000 |
| | | DE - CONTRACTUAL SERVICES | 135,000 |
| RM - RECORDS MANAGEMENT Total | | | 1,561,857 |
| SA - OFFICE OF HISPANIC AFFAIRS | 10 | AA - SALARIES, WAGES & FEES | 504,750 |
| | | BB - EQUIPMENT | 5,000 |
| | | DD - GENERAL EXPENSES | 35,000 |
| SA - OFFICE OF HISPANIC AFFAIRS Total | | | 544,750 |
| SS - SOCIAL SERVICES | 10 | AA - SALARIES, WAGES & FEES | 5,013,609 |
| | | BB - EQUIPMENT | 3,000 |
| | | DD - GENERAL EXPENSES | 266,700 |
| | | DE - CONTRACTUAL SERVICES | 1,465,595 |
| | | HF - INTER-DEPARTMENTAL CHARGES | 20,272,021 |
| | 20 | AA - SALARIES, WAGES & FEES | 19,811,830 |
| | | BB - EQUIPMENT | 8,720 |
| | | DD - GENERAL EXPENSES | 264,600 |
| | | DE - CONTRACTUAL SERVICES | 5,559,412 |
| | 30 | AA - SALARIES, WAGES & FEES | 24,163,183 |
| | | DD - GENERAL EXPENSES | 215,900 |
| | | DE - CONTRACTUAL SERVICES | 121,075 |
| | 53 | WW - EMERGENCY VENDOR PAYMENTS | 21,500,000 |
| | 60 | SS - RECIPIENT GRANTS | 16,500,000 |
| | | WW - EMERGENCY VENDOR PAYMENTS | 7,720,142 |
| | 61 | SS - RECIPIENT GRANTS | 27,300,000 |
| | | WW - EMERGENCY VENDOR PAYMENTS | 13,500,000 |
| | 62 | WW - EMERGENCY VENDOR PAYMENTS | 10,750,000 |
| | 63 | SS - RECIPIENT GRANTS | 1,125,000 |
| | | TT - PURCHASED SERVICES | 3,600 |
| | | WW - EMERGENCY VENDOR PAYMENTS | 325,000 |
| | | WW - EMERGENCY VENDOR PAYMENTS | 2,350,000 |
| | 66 | WW - EMERGENCY VENDOR PAYMENTS | 3,825,000 |
| | 68 | WW - EMERGENCY VENDOR PAYMENTS | 575,000 |
| | 69 | SS - RECIPIENT GRANTS | 300,000 |
| | | WW - EMERGENCY VENDOR PAYMENTS | 300,000 |
| | 70 | SS - RECIPIENT GRANTS | 5,225,000 |
| | 72 | WW - EMERGENCY VENDOR PAYMENTS | 300,000 |
| | 73 | XX - MEDICAID | 236,533,590 |
| | 75 | SS - RECIPIENT GRANTS | 400,000 |
| | 76 | TT - PURCHASED SERVICES | 70,481,773 |
| SS - SOCIAL SERVICES Total | | | 496,179,750 |

| GENERAL FUND | | | |
|---|----------------|-----------------------------|----------------------|
| DEPARTMENT | CONTROL CENTER | OBJECT | 2022 PROPOSED |
| TR - COUNTY TREASURER | 10 | AA - SALARIES, WAGES & FEES | 2,076,162 |
| | | BB - EQUIPMENT | 2,000 |
| | | DD - GENERAL EXPENSES | 715,127 |
| | | DE - CONTRACTUAL SERVICES | 382,764 |
| TR - COUNTY TREASURER Total | | | 3,176,053 |
| TV - TRAFFIC & PARKING VIOLATIONS AGENCY | 10 | AA - SALARIES, WAGES & FEES | 3,821,101 |
| | | BB - EQUIPMENT | 8,500 |
| | | DD - GENERAL EXPENSES | 139,990 |
| | | DE - CONTRACTUAL SERVICES | 12,855,000 |
| TV - TRAFFIC & PARKING VIOLATIONS AGENCY Total | | | 16,824,591 |
| VS - VETERANS SERVICES AGENCY | 10 | AA - SALARIES, WAGES & FEES | 657,651 |
| | | DD - GENERAL EXPENSES | 13,850 |
| | | DE - CONTRACTUAL SERVICES | 46,000 |
| VS - VETERANS SERVICES AGENCY Total | | | 717,501 |
| Grand Total | | | 2,339,924,232 |

§ 3. The following estimated revenues are hereby appropriated and made available for the purposes as set forth in the County budget for the 2022 fiscal year:

| GENERAL FUND | |
|--|-------------------------|
| Object | 2022 PROPOSED |
| Use of Fund Balance | \$ - |
| Estimated revenues other than proceeds of the tax levy | \$ 2,337,924,232 |
| Proceeds of the Proposed Fiscal Year tax levy | \$ 2,000,000 |
| Total | \$ 2,339,924,232 |

§ 4. The following amounts are hereby appropriated for County Fire Prevention, Safety, Communication and Education Fund purposes for the 2022 fiscal year:

| DEPARTMENT | CONTROL CENTER | OBJECT | 2022 PROPOSED |
|-----------------------------------|----------------|---------------------------------|-------------------|
| FB - FRINGE BENEFIT | 40 | AB - FRINGE BENEFITS | 9,268,921 |
| FC - FIRE COMMISSION TOTAL | | | 9,268,921 |
| FC - FIRE COMMISSION | 10 | AA - SALARIES, WAGES & FEES | 11,873,985 |
| | | BB - EQUIPMENT | 132,107 |
| | | DD - GENERAL EXPENSES | 253,762 |
| | | DE - CONTRACTUAL SERVICES | 4,887,378 |
| | | HD - DEBT SERVICE CHARGEBACKS | 380,265 |
| | | HF - INTER-DEPARTMENTAL CHARGES | 3,218,045 |
| FC - FIRE COMMISSION TOTAL | | | 20,745,542 |
| TOTAL FIRE COMMISSION FUND | | | 30,014,463 |

§ 5. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Fire Prevention, Safety, Communication and Education Fund budget for the 2022 fiscal year:

| FIRE COMMISSION FUND | |
|--|----------------------|
| Object | 2022 PROPOSED |
| Use of Fund Balance | \$ - |
| Estimated revenues other than proceeds of the tax levy | \$ 7,760,091 |
| Proceeds of the Proposed Fiscal Year tax levy | \$ 22,254,372 |
| Total | \$ 30,014,463 |

§ 6. The following amounts are hereby appropriated for County Police Headquarters purposes for the 2022 fiscal year:

| POLICE HEADQUARTERS FUND | | | |
|---------------------------------------|----------------|---------------------------------|--------------------|
| DEPARTMENT | CONTROL CENTER | OBJECT | 2022 PROPOSED |
| FB - FRINGE BENEFIT | 30 | AB - FRINGE BENEFITS | 213,173,194 |
| PD - POLICE DEPARTMENT TOTAL | | | 213,173,194 |
| PD - POLICE DEPARTMENT | 10 | AA - SALARIES, WAGES & FEES | 242,126,539 |
| | | AC - WORKERS COMPENSATION | 6,300,000 |
| | | BB - EQUIPMENT | 2,474,122 |
| | | DD - GENERAL EXPENSES | 6,211,078 |
| | | DE - CONTRACTUAL SERVICES | 16,597,494 |
| | | DF - UTILITY COSTS | 2,739,100 |
| | | HD - DEBT SERVICE CHARGEBACKS | 11,315,772 |
| | | HF - INTER-DEPARTMENTAL CHARGES | 29,140,739 |
| PD - POLICE DEPARTMENT TOTAL | | | 316,904,844 |
| TOTAL POLICE HEADQUARTERS FUND | | | 530,078,038 |

§ 7. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Police Headquarters budget for the 2022 fiscal year:

| POLICE HEADQUARTERS FUND | |
|--|-----------------------|
| Object | 2022 PROPOSED |
| Use of Fund Balance | \$ - |
| Estimated revenues other than proceeds of the tax levy | \$ 208,864,305 |
| Proceeds of the Proposed Fiscal Year tax levy | \$ 321,213,733 |
| Total | \$ 530,078,038 |

§ 8. The following amounts are hereby appropriated for County Police District purposes for the 2022 fiscal year:

| POLICE DISTRICT FUND | | | |
|-------------------------------------|----------------|---------------------------------|--------------------|
| DEPARTMENT | CONTROL CENTER | OBJECT | 2022 PROPOSED |
| FB - FRINGE BENEFIT | 20 | AB - FRINGE BENEFITS | 149,006,884 |
| PD - POLICE DEPARTMENT TOTAL | | | 149,006,884 |
| PD - POLICE DEPARTMENT | 20 | AA - SALARIES, WAGES & FEES | 245,031,943 |
| | | AC - WORKERS COMPENSATION | 9,200,000 |
| | | BB - EQUIPMENT | 823,438 |
| | | DD - GENERAL EXPENSES | 4,405,929 |
| | | DE - CONTRACTUAL SERVICES | 1,332,000 |
| | | DF - UTILITY COSTS | 1,880,751 |
| | | HD - DEBT SERVICE CHARGEBACKS | 392,323 |
| | | HF - INTER-DEPARTMENTAL CHARGES | 22,916,944 |
| PD - POLICE DEPARTMENT TOTAL | | | 285,983,328 |
| TOTAL POLICE DISTRICT FUND | | | 434,990,212 |

§ 9. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Police District budget for the 2022 fiscal year:

| POLICE DISTRICT FUND | |
|--|-----------------------|
| Object | 2022 PROPOSED |
| Use of Fund Balance | \$ - |
| Estimated revenues other than proceeds of the tax levy | \$ 25,195,180 |
| Proceeds of the Proposed Fiscal Year tax levy | \$ 409,795,032 |
| Total | \$ 434,990,212 |

§ 10. The following amounts are hereby appropriated for the County Debt Service Fund for the 2022 fiscal year:

| DEBT SERVICE FUND | | | |
|--------------------------------|----------------|--------------------------|--------------------|
| DEPARTMENT | CONTROL CENTER | OBJECT | 2022 PROPOSED |
| DS - DEBT SERVICE | 10 | FF - INTEREST | 91,421,096 |
| | | GG - PRINCIPAL | 32,470,001 |
| | | OO - OO - OTHER EXPENSES | 57,359,852 |
| TOTAL DEBT SERVICE FUND | | | 181,250,949 |

§ 11. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Debt Service Fund budget for the 2022 fiscal year:

| DEBT SERVICE FUND | |
|--|-----------------------|
| Object | 2022 PROPOSED |
| Use of Fund Balance | \$ - |
| Estimated revenues other than proceeds of the tax levy | \$ 181,250,949 |
| Proceeds of the Proposed Fiscal Year tax levy | \$ - |
| Total | \$ 181,250,949 |

§ 12. The following amounts are hereby appropriated for County Sewer and Storm Water Resources District purposes for the 2022 fiscal year:

| SEWER & STORM WATER RESOURCES DISTRICT FUND | | | |
|---|----------------|---------------------------------------|---------------|
| DEPARTMENT | CONTROL CENTER | OBJECT | 2022 PROPOSED |
| PW - PUBLIC WORKS DEPARTMENT | 50 | AA - SALARIES, WAGES & FEES | 8,259,717 |
| | | AB - FRINGE BENEFITS | 12,189,615 |
| | | BB - EQUIPMENT | 10,000 |
| | | DD - GENERAL EXPENSES | 1,290,910 |
| | | DE - CONTRACTUAL SERVICES | 73,303,650 |
| | | DF - UTILITY COSTS | 8,414,725 |
| | | FF - INTEREST | 3,557,387 |
| | | GG - PRINCIPAL | 10,442,613 |
| | | HH - INTERFD CHGS - INTERFUND CHARGES | 40,057,885 |
| | | OO - OTHER EXPENSES | 5,358,500 |
| TOTAL SEWER & STORM WATER RESOURCES DISTRICT FUND | | | 162,885,002 |

§ 13. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Sewer and Storm Water Resources District budget for the 2022 fiscal year:

| SEWER & STORM WATER RESOURCES DISTRICT FUND | |
|--|-----------------------|
| Object | 2022 PROPOSED |
| Use of Fund Balance | \$ 12,922,402 |
| Estimated revenues other than proceeds of the tax levy | \$ 149,962,600 |
| Proceeds of the Proposed Fiscal Year tax levy | \$ - |
| Total | \$ 162,885,002 |

§ 14. The following amounts are hereby appropriated for County Sewer and Storm Water Finance Authority Fund purposes for the 2022 fiscal year:

| DEPARTMENT | CONTROL CENTER | OBJECT | 2022 PROPOSED |
|--|----------------|---------------------------|---------------|
| SF - SEWER & STORMWATER FINANCE | 10 | DE - CONTRACTUAL SERVICES | 300,000 |
| | | FF - INTEREST | 4,368,250 |
| | | GG - PRINCIPAL | 12,865,000 |
| | | LS - TRANS OUT TO SSW | 144,879,774 |
| TOTAL SEWER & STORM WATER FINANCE AUTHORITY FUND | | | 162,413,024 |

§ 15. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Sewer and Storm Water Finance Authority Fund budget for the 2022 fiscal year:

| SEWER & STORM WATER FINANCE AUTHORITY FUND | |
|--|-----------------------|
| Object | 2022 PROPOSED |
| Use of Fund Balance | \$ - |
| Estimated revenues other than proceeds of the tax levy | \$ 7,853,737 |
| Zone One - Collection & Disposal | \$ 129,394,478 |
| Zone Two - Disposal Only | \$ 17,434,959 |
| Zone Three - Stormwater | \$ 7,729,850 |
| Proceeds of the Proposed Fiscal Year tax levy | \$ 154,559,287 |
| Total | \$ 162,413,024 |

§ 16. The following amounts are hereby appropriated for County Environmental Bond Fund purposes for the 2022 fiscal year:

| ENVIRONMENTAL BOND FUND | | | |
|--------------------------------------|-----------------------|--|----------------------|
| DEPARTMENT | CONTROL CENTER | OBJECT | 2022 PROPOSED |
| PL - PLANNING | | 45 HH - INTERFD CHGS - INTERFUND CHARGES | 9,676,446 |
| TOTAL ENVIRONMENTAL BOND FUND | | | 9,676,446 |

§ 17. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Environmental Bond Fund budget for the 2022 fiscal year:

| ENVIRONMENTAL BOND FUND | |
|--|----------------------|
| Object | 2022 PROPOSED |
| Use of Fund Balance | \$ 97,641 |
| Estimated revenues other than proceeds of the tax levy | \$ - |
| Proceeds of the Proposed Fiscal Year tax levy | \$ 9,578,805 |
| Total | \$ 9,676,446 |

§ 18. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members

of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 19. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that the adoption of this ordinance is a “Type II” Action within the meaning of Section 617.5(c) (26) of 6 N.Y.C.R.R., and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 20. This ordinance shall take effect immediately.

Amendment in the Nature of a Substitution: Clerk Item 353-21

PROPOSED RESOLUTION NO. 196-2021

A RESOLUTION TO ADOPT THE MULTI-YEAR FINANCIAL PLAN FOR FISCAL YEARS 2022 – 2025, AS REQUIRED BY SECTION 310 OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY, AND ALL FINANCIAL POLICIES INCLUDED THEREIN

WHEREAS, section 310 of the County Government Law of Nassau County requires a Multi-Year Financial Plan; and

WHEREAS, that such Multi-Year Financial Plan for fiscal years 2022 – 2025 on file with the Clerk of the County Legislature increases property taxes in years 2023, 2024, and 2025 by \$30,000,000, \$15,000,000 and \$10,000,000 respectively; and

WHEREAS, the Majority delegation of the Nassau County Legislature has filed amendments to the proposed Nassau County FY 22 budget that includes revenue and expense projections that eliminate the need for property tax increases in years 2023, 2024, and 2025; NOW THEREFORE BE IT

RESOLVED, the Multi-Year Financial Plan for fiscal years 2022 – 2025 is hereby amended to remove contemplated property tax increases proposed by the County Executive in 2023, 2024 and 2025; and be it further

RESOLVED, that the revenue contemplated by such proposed property tax increases in 2023, 2024 and 2025 is hereby replaced by an equivalent entry of additional sales tax revenue; and be it further

RESOLVED, that such Multi-Year Financial Plan for fiscal years 2022 -2025, as amended by this Resolution, and all financial policies included therein, is hereby adopted.

PROPOSED RESOLUTION NO. 196 –2021

A RESOLUTION TO ADOPT THE MULTI-YEAR FINANCIAL PLAN FOR FISCAL YEARS 2022-2025, AS REQUIRED BY SECTION 310 OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY, AND ALL FINANCIAL POLICIES INCLUDED THEREIN

WHEREAS, section 310 of the County Government Law of Nassau County requires a Multi-Year Financial plan; now therefore, be it

RESOLVED, that such Multi-Year Financial Plan for fiscal years 2022-2025 on file with the Clerk of the County Legislature, and all financial policies included therein, is hereby adopted.

Amendment in the Nature of a Substitution – Clerk Item 352-21

PROPOSED ORDINANCE NO. 103-2021

AN ORDINANCE FIXING THE TAX RATES AND LEVYING TAXES FOR THE TWELVE-MONTH 2022 FISCAL YEAR, BEGINNING JANUARY 1, 2022, AND ENDING DECEMBER 31, 2022, UPON TAXABLE PROPERTIES WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY; COUNTY FIRE PREVENTION, SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADQUARTERS FUND; COUNTY POLICE DISTRICT FUND; NASSAU COMMUNITY COLLEGE FUND; COUNTY ENVIRONMENTAL BOND FUND; NASSAU COUNTY SEWER AND STORM WATER RESOURCES DISTRICT FUND; COUNTY DISPUTED ASSESSMENT FUND; AND FOR THE AFOREMENTIONED 2022 FISCAL YEAR FOR TOWN, TOWN HIGHWAY, TOWN GENERAL FUND, TOWN GENERAL FUND-PART TOWN, TOWN SPECIAL DISTRICT, UNPAID WATER CHARGES IN ARREARS, TOWN SIDEWALK AND CURB ASSESSMENT AND OTHER LAWFUL PURPOSES AND ALLOCATING REVENUES FROM CERTAIN SALES TAXES IMPOSED WITHIN THE COUNTY OF NASSAU OUTSIDE OF THE CITY OF LONG BEACH AND DETERMINING THE EQUALIZATION RATES IN RELATION THERETO AND AUTHORIZING AND DIRECTING THE COUNTY EXECUTIVE AND THE CLERK OF THE NASSAU COUNTY LEGISLATURE TO EXECUTE SEPARATE TAX WARRANTS ADDRESSED TO THE RECEIVERS OF TAXES OF THE TOWNS AND CITIES WITHIN THE COUNTY OF NASSAU FOR THE COLLECTION OF THE SEVERAL SUMS MENTIONED THEREIN; PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE TAX LAW, THE TOWN LAW AND THE EDUCATION LAW OF THE STATE OF NEW YORK, AND CHAPTER 14 OF THE LAWS OF 1995

WHEREAS, pursuant to Resolution No. -2021, adopted by this Nassau County Legislature on , 2021, there have been included in the proceedings of the said Legislature, statements of the total assessed valuations of the properties situated in the County, the three towns, two cities and special districts within the County of Nassau for the 2022 fiscal year for County; County Fire Prevention, Safety, Communication and Education Fund; County Police Headquarters Fund; County Police District Fund; Nassau Community College Fund; County Environmental Bond Fund; Nassau County Sewer and Storm Water Resources District Fund; County Disputed Assessment Fund; Town; Part Town; Town Highway; Town Special District; and other lawful purposes, and the town budgets of the Towns of Hempstead, North Hempstead and Oyster Bay for the year 2022 including the lists of Special Districts as contained therein and the amounts certified by the Town Board of each of the said towns to be raised and levied for Town General Fund, Town General Fund-Part Town, Town Highway, Town Special District and other lawful purposes, and the amounts of unpaid water charges in arrears in the

respective water districts and Town Sidewalk and Curb assessments to be levied against certain properties in the Towns of Hempstead, North Hempstead, and Oyster Bay will be caused to be printed in the proceedings of the Nassau County Legislature; and

WHEREAS, the New York State Legislature has, by Chapter 383 of the Laws of 2002, as amended, authorized the Nassau County Legislature to provide for abatement from increases in the County general property tax rate for eligible senior citizens and the tax rate as set forth herein is calculated in consideration of such abatement; and

WHEREAS, since the County is not in receipt of Town budgets of the Towns of Hempstead, North Hempstead and Oyster Bay for the year 2022 including the lists of Special Districts as will be contained therein and the amounts certified by the Town Board of each the said Towns to be raised and levied for Town, Town Highway, Town General Fund, Town General Fund-Part Town, Town Special District and other lawful purposes, and the amount of Unpaid Water Charges in Arrears in respective water districts and Town Sidewalk and Curb assessments to be levied against certain properties in the Towns of Hempstead, North Hempstead and Oyster Bay and, as a result, it is contemplated that this Ordinance will be amended to provide for same at a future date; and

WHEREAS, Appropriation Ordinance No. -2021 for the fiscal year 2022 has been adopted by the Nassau County Legislature for the conduct of the County Government of Nassau County for the 2022 fiscal year, and such Appropriation Ordinance constitutes the Appropriation Ordinance for the 2022 fiscal year; and

WHEREAS, pursuant to section 302 of the County Government Law of Nassau County, the County is required to adopt a budget for a twelve-month fiscal year commencing on January 1, 2022, and terminating on December 31, 2022, and to levy taxes in accordance with said 2022 fiscal year budget and year, and to cause real property taxes to be assessed, collected and paid in order to fund County governmental operations for said 2022 fiscal year; and

WHEREAS, the County accordingly is required to adopt an ordinance for the levy of taxes in accordance with Appropriation Ordinance No. -2021; and

WHEREAS, pursuant to section 306 of the County Government Law of Nassau County, the County Legislature of the County of Nassau is required to levy County, Town and Special District taxes for the ensuing year and the Legislature is also required to levy the unpaid water charges in arrears which have been filed by the Town Boards of the respective towns; and

WHEREAS, pursuant to section 12-4.1 of the Nassau County Administrative Code, the Nassau County Legislature is required to levy the unpaid town sidewalk and curb assessments and other lawful town charges; and

WHEREAS, pursuant to section 1262 of the Tax Law of the State of New York, the Nassau County Legislature is required to allocate revenues from certain sales taxes imposed within the County of Nassau, outside of the City of Long Beach, and for purposes of ascertaining the full valuations of the properties in the area of the County outside the said City of Long Beach so as to make such allocation, may determine the equalization rates to be applicable in such areas; and

WHEREAS, Article 18 of the Real Property Tax Law of the State of New York requires that property must be assigned to one of four classes for the purpose of taxation. The four classes are as follows:

- Class One - One-, two- and three-family homes and such other property as included in the definition of class one set forth in subdivision one of section 1802 of the Real Property Tax Law.
- Class Two- All other residential properties, such as apartments, co-ops, and condominiums, but not hotels, inns and motels.
- Class Three - Public utility properties.
- Class Four - All other property not defined in classes one through three.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNTY LEGISLATURE OF
THE COUNTY OF NASSAU AS FOLLOWS:

§ 1. The sum of \$2,000,000, having been determined to be the amount of moneys to be raised and levied for county purposes and governmental requirements during the 2022 fiscal year and the said sum having been appropriated for the aforesaid purposes and requirements, as set forth in section 2 of the aforementioned Appropriation Ordinance, the County tax rate on properties situated within the County of Nassau subject to taxation and located within the Towns of Hempstead, North Hempstead, and Oyster Bay, and the Cities of Glen Cove and Long Beach, is hereby determined to be Class One \$1.637, Class Two \$0.307, Class Three \$0.437, Class Four \$0.303, on each \$100 of assessed valuation for the period January 1, 2022, through December 31, 2022, of such properties, and the several amounts to be collected from each of the towns and cities within the County is as follows:

GENERAL

| | Final Tax Levy |
|-------------------------|----------------|
| Town of Hempstead | \$847,266 |
| Town of North Hempstead | \$581,673 |
| Town of Oyster Bay | \$515,458 |
| City of Glen Cove | \$12,175 |
| City of Long Beach | \$43,428 |
| | <hr/> |
| | \$2,000,000 |

§ 2. The sum of \$22,254,372, having been appropriated by this Nassau County Legislature for Nassau County Fire Prevention, Safety, Communication and Education Fund purposes for the 2022 fiscal year the tax rate for such purposes is hereby finally fixed and determined to be Class One \$10.256, Class Two \$1.926, Class Three \$2.737, Class Four \$1.901, on each \$100 of assessed valuation for the period January 1, 2022, through December 31, 2022. The amount to be collected from each of the towns and cities within the County for such purposes are as follows:

FIRE PREVENTION

| | Final Tax Levy |
|-------------------------|----------------|
| Town of Hempstead | \$10,347,356 |
| Town of North Hempstead | \$5,498,571 |
| Town of Oyster Bay | \$5,474,889 |
| City of Glen Cove | \$420,618 |
| City of Long Beach | \$512,938 |
| | <hr/> |
| | \$22,254,372 |

§ 3. The sum of \$384,145,176, having been appropriated by this Nassau County Legislature for Nassau County Police Headquarters purposes for the 2022 fiscal year the tax rate for such purposes is, subject to adjustment by virtue of allocations of sales tax revenues, where pertinent as set forth below, hereby finally fixed and determined to be Class One \$176.471, Class Two \$33.143, Class Three \$47.100, Class Four \$32.712, on each \$100 of assessed valuation for the period January 1, 2022, through December 31, 2022. The amount to be collected from each of the towns and cities within the County for such purposes, subject to being reduced by virtue of such sales tax allocations are as follows:

POLICE HEADQUARTERS

| | Final Tax Levy |
|-------------|----------------|
| Class One | \$298,969,780 |
| Class Two | \$12,812,202 |
| Class Three | \$13,481,729 |
| Class Four | \$58,881,465 |
| | <hr/> |
| | \$384,145,176 |

The County of Nassau and the City of Long Beach having each imposed sales and use taxes in certain categories in accordance with Article 29 of the Tax Law of the State of New York, allocations of the net revenues from such taxes in the area outside the City of Long Beach proposed to be received during the year are to be made by the County of Nassau to the towns in the area outside the City of Long Beach in the manner set forth in section 1262 of the said Tax Law and such allocations are hereinafter set forth. For the purpose of arriving at the full valuation of real property in the said area and making such allocations, while not endorsing the use and/or the legality of equalization rates and in fact challenging such rates, this Nassau County Legislature hereby determines, in accordance with paragraph (3) of subdivision (f) of section 1262 of the Tax Law, which section mandates the use of equalization rates as determined by the Nassau County Legislature, that the equalization rates for the towns and cities in said area are as follows:

| <u>TOWN OR CITY</u> | <u>EQUALIZATION RATE</u> |
|-------------------------|--------------------------|
| Town of Hempstead | 100.00 |
| Town of North Hempstead | 100.00 |
| Town of Oyster Bay | 100.00 |
| City of Glen Cove | 100.00 |
| City of Long Beach | 100.00 |

The Legislature hereby allocates to the towns and the City of Long Beach and the City of Glen Cove the proposed net revenues from the abovementioned sales and use taxes and hereby finally fixes and determines the County tax rate on each \$100 of assessed valuation of the properties situated within the County of Nassau subject to taxation and located within the three towns and two cities of the County to be the rate as set forth alongside the particular town and city as designated below and, further, hereby finally determines that the several amounts to be collected from each of the towns and cities within the County are as follows:

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POLICE HEADQUARTERS

| | Final Tax Rate | 2022 FINAL TAX LEVY |
|----------------------|-----------------------|--------------------------------|
| Hempstead | | |
| Class One | 160.850 | \$ 123,821,922 |
| Class Two | 17.522 | \$ 2,915,761 |
| Class Three | 31.479 | \$ 5,624,760 |
| Class Four | 17.090 | \$ 14,869,761 |
| | | <u>\$ 147,232,204</u> |
| Oyster Bay | | |
| Class One | 161.445 | \$ 69,975,839 |
| Class Two | 18.117 | \$ 685,961 |
| Class Three | 32.074 | \$ 1,474,002 |
| Class Four | 17.686 | \$ 7,781,795 |
| | | <u>\$ 79,917,597</u> |
| No. Hempstead | | |
| Class One | 161.193 | \$ 68,167,679 |
| Class Two | 17.865 | \$ 2,009,934 |
| Class Three | 31.822 | \$ 1,561,632 |
| Class Four | 17.434 | \$ 7,468,384 |
| | | <u>\$ 79,207,629</u> |
| Long Beach | | |
| Class One | 176.471 | \$ 5,769,376 |
| Class Two | 33.143 | \$ 1,893,160 |
| Class Three | 47.100 | \$ 344,864 |
| Class Four | 32.711 | \$ 830,914 |
| | | <u>\$ 8,838,314</u> |
| Glen Cove | | |
| Class One | 161.329 | \$ 5,059,240 |
| Class Two | 18.001 | \$ 156,899 |
| Class Three | 31.958 | \$ 166,272 |
| Class Four | 17.570 | \$ 635,578 |
| | | <u>\$ 6,017,989</u> |
| County Totals | | |
| Class One | | \$ 272,794,056 |
| Class Two | | \$ 7,661,715 |
| Class Three | | \$ 9,171,530 |
| Class Four | | \$ 31,586,432 |
| | | <u>\$ 321,213,733</u> |

§ 4. The sum of \$409,795,032, having been appropriated by this Nassau County Legislature for Nassau County Police District purposes for the 2022 fiscal year, the tax rate on the properties situated in the towns within the County of Nassau and liable therefore is hereby finally fixed and determined to be Class One \$193.052, Class Two \$54.307, Class Three \$150.908, Class Four \$78.143 on each \$100 of assessed valuation for the period January 1, 2022, through December 31, 2022. The amount to be collected from each of the towns for such purposes is as follows:

POLICE DISTRICT

| | Final Tax Levy |
|-------------------------|----------------|
| Town of Hempstead | \$197,626,148 |
| Town of North Hempstead | \$99,070,127 |
| Town of Oyster Bay | \$113,098,757 |
| | <hr/> |
| | \$409,795,032 |

§ 5. The sum of \$52,206,880, having been appropriated by this Nassau County Legislature for Nassau Community College purposes for its 2022 fiscal year, the tax rate for such purposes are hereby finally fixed and determined to be Class One \$23.983, Class Two \$4.504, Class Three \$6.401, Class Four \$4.445, on each \$100 of assessed valuation for the period January 1, 2022, through December 31, 2022. The amount to be collected from each of the towns and cities within the County for such purposes is as follows:

NCC

| | Final Tax Levy |
|-------------------------|----------------|
| Town of Hempstead | \$24,283,009 |
| Town of North Hempstead | \$12,889,706 |
| Town of Oyster Bay | \$12,840,945 |
| City of Glen Cove | \$989,510 |
| City of Long Beach | \$1,203,710 |
| | <hr/> |
| | \$52,206,880 |

§ 6. The sum of \$40,000,000, having been appropriated by this Nassau County Legislature for Disputed Assessment Fund purposes for the 2022 fiscal year, the tax rates for such purposes are hereby finally fixed and determined to be Class One \$0, Class Two \$0, Class Three \$0, Class Four \$22.222, on each \$100 of assessed valuation for the period January 1, 2022, through December 31, 2022. The amounts to be collected from each of the towns and cities within the County for such purposes are as follows:

DISPUTED ASSESSMENT FUND

| | Final Tax Levy |
|-------------------------|------------------|
| Town of Hempstead | \$19,334,514 |
| Town of North Hempstead | \$9,519,396 |
| Town of Oyster Bay | \$9,777,609 |
| City of Glen Cove | \$804,016 |
| City of Long Beach | <u>\$564,465</u> |
| | \$40,000,000 |

§ 7. The sum of \$9,578,805, having been appropriated by this Nassau County Legislature for Nassau County Environmental Bond Fund purposes for the 2022 fiscal year, the tax rate for such purposes is hereby finally fixed and determined to be Class One \$4.429, Class Two \$0.831, Class Three \$1.182, Class Four \$0.821, on each \$100 of assessed valuation for the period January 1, 2022, through December 31, 2022. The amount to be collected from each of the towns and cities within the County for such purposes is as follows:

ENVIRONMENTAL

| | Final Tax Levy |
|-------------------------|------------------|
| Town of Hempstead | \$4,451,987 |
| Town of North Hempstead | \$2,368,530 |
| Town of Oyster Bay | \$2,357,140 |
| City of Glen Cove | \$180,499 |
| City of Long Beach | <u>\$220,649</u> |
| | \$9,578,805 |

§ 8. The sum of \$129,394,477, having been appropriated by this Nassau County Legislature for Nassau County Sewer and Storm Water Resources District Sewage Collection and Disposal Zone of Assessment purposes for the 2022 fiscal year, the tax rate on the properties situated within said zone of assessment, and liable therefore, is hereby finally fixed and determined to be Class One \$68.253, Class Two \$17.964, Class Three \$176.181, Class Four \$29.026, on each \$100 of assessed valuation for the period January 1, 2022, through December 31, 2022. The amount to be collected for such purposes is as follows:

SSW COLLECTION & DISPOSAL

| | Final Tax Levy |
|-------------------------|----------------|
| Town of Hempstead | \$73,699,894 |
| Town of North Hempstead | \$18,344,960 |
| Town of Oyster Bay | \$37,349,623 |
| | <hr/> |
| | \$129,394,477 |

§ 9. The sum of \$17,434,959, having been appropriated by this Nassau County Legislature for Nassau County Sewer and Storm Water Resources District Sewage Disposal-Only Zone of Assessment purposes for the 2022 fiscal year, the tax rate on the properties situated within said zone of assessment, and liable therefore, is hereby finally fixed and determined to be Class One \$66.416, Class Two \$3.228, Class Three \$72.199, Class Four \$19.644, on each \$100 of assessed valuation for the period January 1, 2022, through December 31, 2022. The amount to be collected for such purposes is as follows:

SSW DISPOSAL ONLY

| | Final Tax Levy |
|-------------------------|----------------|
| Town of Hempstead | \$14,012,264 |
| Town of North Hempstead | \$3,038,878 |
| Town of Oyster Bay | \$383,817 |
| | <hr/> |
| | \$17,434,959 |

§ 10. The sum of \$7,729,850, having been appropriated by this Nassau County Legislature for Nassau County Sewer and Storm Water Resources District Storm Water Zone of Assessment purposes for the 2022 fiscal year, the tax rate on the properties situated within said zone of assessment, and liable therefore, is hereby finally fixed and determined to be Class One \$3.708, Class Two \$0.696, Class Three \$0.989, Class Four \$0.687, on each \$100 of assessed valuation for the period January 1, 2022, through December 31, 2022. The amount to be collected for such purposes is as follows:

SSW STORM WATER

| | Final Tax Levy |
|-------------------------|----------------|
| Town of Hempstead | \$3,577,204 |
| Town of North Hempstead | \$1,927,992 |
| Town of Oyster Bay | \$1,905,873 |
| City of Glen Cove | \$140,846 |
| City of Long Beach | \$177,935 |
| | <hr/> |
| | \$7,729,850 |

§ 11. As the Town Boards of the Town of Hempstead, North Hempstead and Oyster Bay have not yet adopted their Town Budgets, this Ordinance will be hereafter amended to fix the tax rates and levy rates for the year 2022 for Town, Town Highway, Town General Fund, Town General Fund-Part Town, Town Special District, Unpaid Water Charges in Arrears, Town Sidewalk and Curb Assessment and other lawful purposes.

§ 12. Taxes and assessments are hereby levied and shall be collected for the purposes for which the aforesaid appropriations have been made and which this Legislature has ordained shall be raised and levied, and that all of said taxes and assessments be collected from the several persons and upon the properties named and described in the assessment roll on file in the Office of the Assessor for the County of Nassau, and the County Executive, or in her absence or inability to act, the Presiding Officer of the Legislature, and the Clerk of this Legislature are hereby authorized and directed to execute for and on behalf of the County of Nassau consolidated tax warrants addressed to the Receivers of Taxes of the several towns and cities within the County of Nassau, to wit: the Town of Hempstead, Town of North Hempstead, Town of Oyster Bay, City of Long Beach and the City of Glen Cove, authorizing, directing and commanding the said Receivers of Taxes to collect the taxes and assessments herein levied by this Legislature from the several persons and on the properties as named and described in the portions of the assessment roll to which the said warrants are annexed, being the several sums mentioned in the respective consolidated tax warrants for County; County Fire Prevention, Safety, Communication and Education Fund; County Police Headquarters Fund; County Police District Fund; Nassau Community College Fund; County Environmental Bond Fund and County Sewer and Storm Water Resources District Fund purposes. As to the Town, Town Highway, Town General Fund, Town General Fund-Part Town, Town Special District, Unpaid Water Charges in Arrears, Town Sidewalk and Curb Assessment and other lawful purposes, as the same are referred to in section 11 hereof, an ordinance amending the within Tax Levy Ordinance will be adopted after the said Towns have adopted their respective Town budgets.

§ 13. The sums mentioned herein, as having been appropriated, shall be that part of the total appropriation for the purposes enumerated herein as shall be required to be raised by the levying of taxes.

§ 14. This Ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said Ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said Ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 15. This ordinance shall be modified to be in compliance with the amendments made to the Nassau County Fiscal Year 2022 Budget by the Nassau County Legislature on the date of passage of such budget or thereafter. Said modifications shall be made in such funds as necessary to effectuate the aforesaid amendments.

§ 16. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that the adoption of this ordinance is a “Type II” Action within the meaning of Section 617.5(c) (26) of 6 N.Y.C.R.R., and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 17. This Ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 104-2021

An Ordinance to adopt the budget for the County Legislature for the County of Nassau for the twelve-month 2022 fiscal year beginning January 1, 2022 and ending December 31, 2022 and to appropriate revenues for said budget pursuant to the provisions of the County Government Law of Nassau County; the Nassau County Administrative Code; the Real Property Tax Law, the County Law, the Local Finance Law, the General Municipal Law of the State of New York and Chapter 14 of the Laws of 1995.

WHEREAS, on the fifteenth day of September 2021, the County Executive of Nassau County submitted and filed with the Clerk of the Nassau County Legislature ("County Legislature") a proposed budget for the County of Nassau for the twelve-month 2022 fiscal year beginning January 1, 2022 and ending December 31, 2022, together with her budget message and recommendations relative to the items set forth in said proposed budget; and

WHEREAS, said proposed budget contained a budget for the County Legislature; and

WHEREAS, section 305 of the County Government Law of Nassau County requires that the County Legislature vote separately on that portion of the budget relating to the County Legislature; now, therefore

BE IT ORDAINED BY THE COUNTY LEGISLATURE OF THE COUNTY OF NASSAU, AS FOLLOWS:

Section 1. The proposed budget of the County Legislature, heretofore submitted and filed by the County Executive with the Clerk of the County Legislature on the fifteenth day of September 2021 as part of the proposed budget for the County of Nassau for the twelve-month 2022 fiscal year beginning January 1, 2022 and ending December 31, 2022 is hereby approved and adopted by the County Legislature as its budget for the 2022 fiscal year beginning January 1, 2022 and ending December 31, 2022, said budget of the County Legislature now being on file with the Clerk of the Legislature.

Section 2. In accordance with the fiscal year 2022 budget of the County of Nassau, the County Legislature does hereby appropriate for the conduct of the County Legislature for the aforementioned 2022 fiscal year, the several amounts specified for the expenditure as follows: salaries, wages and fees; equipment; general expenses; contractual services and such other items as specified herein:

| OBJECT | 15- LEGISLATIVE MAJORITY | 10- LEGISLATIVE MAJORITY | 20- LEGISLATIVE CENTRAL STAFF | 25- INSPECTOR GENERAL | 30- LEGISLATIVE BUDGET REVIEW |
|-------------------------------|--------------------------------|--------------------------------|--|-----------------------------|--|
| AA- SALARIES, WAGES & FEES | 3,440,653 | 2,533,528, | 894,101 | 1,057,500 | 942,297 |
| BB - EQUIPMENT | 6,903 | 2,000 | 100,000 | 2,000 | 2,455 |

| | | | | | |
|---------------------------|-----------|-----------|-----------|-----------|---------|
| DD – GENERAL EXPENSES | 10,920 | 7,000 | 1,680,000 | 37,000 | 11,433 |
| DE – CONTRACTUAL SERVICES | 65,000 | 0 | 1,640,000 | 0 | 2,000 |
| | 3,523,476 | 2,562,528 | 4,314,101 | 1,096,500 | 958,185 |

TOTAL APPROPRIATIONS FOR THE BUDGET OF THE COUNTY LEGISLATURE
FOR THE 2022 FISCAL YEAR: \$12,454,790

Section 3. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any standing committee of said Legislature if said ordinance is passed by affirmative vote of a majority of said Legislature.

Section 4. This ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 103-2021

AN ORDINANCE FIXING THE TAX RATES AND LEVYING TAXES FOR THE TWELVE-MONTH 2022 FISCAL YEAR, BEGINNING JANUARY 1, 2022, AND ENDING DECEMBER 31, 2022, UPON TAXABLE PROPERTIES WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY; COUNTY FIRE PREVENTION, SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADQUARTERS FUND; COUNTY POLICE DISTRICT FUND; NASSAU COMMUNITY COLLEGE FUND; COUNTY ENVIRONMENTAL BOND FUND; NASSAU COUNTY SEWER AND STORM WATER RESOURCES DISTRICT FUND; COUNTY DISPUTED ASSESSMENT FUND; AND FOR THE AFOREMENTIONED 2022 FISCAL YEAR FOR TOWN, TOWN HIGHWAY, TOWN GENERAL FUND, TOWN GENERAL FUND-PART TOWN, TOWN SPECIAL DISTRICT, UNPAID WATER CHARGES IN ARREARS, TOWN SIDEWALK AND CURB ASSESSMENT AND OTHER LAWFUL PURPOSES AND ALLOCATING REVENUES FROM CERTAIN SALES TAXES IMPOSED WITHIN THE COUNTY OF NASSAU OUTSIDE OF THE CITY OF LONG BEACH AND DETERMINING THE EQUALIZATION RATES IN RELATION THERETO AND AUTHORIZING AND DIRECTING THE COUNTY EXECUTIVE AND THE CLERK OF THE NASSAU COUNTY LEGISLATURE TO EXECUTE SEPARATE TAX WARRANTS ADDRESSED TO THE RECEIVERS OF TAXES OF THE TOWNS AND CITIES WITHIN THE COUNTY OF NASSAU FOR THE COLLECTION OF THE SEVERAL SUMS MENTIONED THEREIN; PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE TAX LAW, THE TOWN LAW AND THE EDUCATION LAW OF THE STATE OF NEW YORK, AND CHAPTER 14 OF THE LAWS OF 1995

WHEREAS, pursuant to Resolution No. -2021, adopted by this Nassau County Legislature on , 2021, there have been included in the proceedings of the said Legislature, statements of the total assessed valuations of the properties situated in the County, the three towns, two cities and special districts within the County of Nassau for the 2022 fiscal year for County; County Fire Prevention, Safety, Communication and Education Fund; County Police Headquarters Fund; County Police District Fund; Nassau Community College Fund; County Environmental Bond Fund; Nassau County Sewer and Storm Water Resources District Fund; County Disputed Assessment Fund; Town; Part Town; Town Highway; Town Special District; and other lawful purposes, and the town budgets of the Towns of Hempstead, North Hempstead and Oyster Bay for the year 2022 including the lists of Special Districts as contained therein and the amounts certified by the Town Board of each of the said towns to be raised and levied for Town General Fund, Town General Fund-Part Town, Town Highway, Town Special District and other lawful purposes, and the amounts of unpaid water charges in arrears in the respective water districts and Town Sidewalk and Curb assessments to be levied against certain

properties in the Towns of Hempstead, North Hempstead, and Oyster Bay will be caused to be printed in the proceedings of the Nassau County Legislature; and

WHEREAS, the New York State Legislature has, by Chapter 383 of the Laws of 2002, as amended, authorized the Nassau County Legislature to provide for abatement from increases in the County general property tax rate for eligible senior citizens and the tax rate as set forth herein is calculated in consideration of such abatement; and

WHEREAS, since the County is not in receipt of Town budgets of the Towns of Hempstead, North Hempstead and Oyster Bay for the year 2022 including the lists of Special Districts as will be contained therein and the amounts certified by the Town Board of each the said Towns to be raised and levied for Town, Town Highway, Town General Fund, Town General Fund-Part Town, Town Special District and other lawful purposes, and the amount of Unpaid Water Charges in Arrears in respective water districts and Town Sidewalk and Curb assessments to be levied against certain properties in the Towns of Hempstead, North Hempstead and Oyster Bay and, as a result, it is contemplated that this Ordinance will be amended to provide for same at a future date; and

WHEREAS, Appropriation Ordinance No. -2021 for the fiscal year 2022 has been adopted by the Nassau County Legislature for the conduct of the County Government of Nassau County for the 2022 fiscal year, and such Appropriation Ordinance constitutes the Appropriation Ordinance for the 2022 fiscal year; and

WHEREAS, pursuant to section 302 of the County Government Law of Nassau County, the County is required to adopt a budget for a twelve-month fiscal year commencing on January 1, 2022, and terminating on December 31, 2022, and to levy taxes in accordance with said 2022 fiscal year budget and year, and to cause real property taxes to be assessed, collected and paid in order to fund County governmental operations for said 2022 fiscal year; and

WHEREAS, the County accordingly is required to adopt an ordinance for the levy of taxes in accordance with Appropriation Ordinance No. -2021; and

WHEREAS, pursuant to section 306 of the County Government Law of Nassau County, the County Legislature of the County of Nassau is required to levy County, Town and Special District taxes for the ensuing year and the Legislature is also required to levy the unpaid water charges in arrears which have been filed by the Town Boards of the respective towns; and

WHEREAS, pursuant to section 12-4.1 of the Nassau County Administrative Code, the Nassau County Legislature is required to levy the unpaid town sidewalk and curb assessments and other lawful town charges; and

WHEREAS, pursuant to section 1262 of the Tax Law of the State of New York, the Nassau County Legislature is required to allocate revenues from certain sales taxes imposed within the County of Nassau, outside of the City of Long Beach, and for purposes of ascertaining the full valuations of the properties in the area of the County outside the said City of Long Beach so as to make such allocation, may determine the equalization rates to be applicable in such areas; and

WHEREAS, Article 18 of the Real Property Tax Law of the State of New York requires that property must be assigned to one of four classes for the purpose of taxation. The four classes are as follows:

- Class One - One-, two- and three-family homes and such other property as included in the definition of class one set forth in subdivision one of section 1802 of the Real Property Tax Law.
- Class Two- All other residential properties, such as apartments, co-ops, and condominiums, but not hotels, inns and motels.
- Class Three - Public utility properties.
- Class Four - All other property not defined in classes one through three.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNTY LEGISLATURE OF
THE COUNTY OF NASSAU AS FOLLOWS:

§ 1. The sum of \$2,000,000, having been determined to be the amount of moneys to be raised and levied for county purposes and governmental requirements during the 2022 fiscal year and the said sum having been appropriated for the aforesaid purposes and requirements, as set forth in section 2 of the aforementioned Appropriation Ordinance, the County tax rate on properties situated within the County of Nassau subject to taxation and located within the Towns of Hempstead, North Hempstead, and Oyster Bay, and the Cities of Glen Cove and Long Beach, is hereby determined to be Class One \$1.637, Class Two \$0.307, Class Three \$0.437, Class Four \$0.303, on each \$100 of assessed valuation for the period January 1, 2022, through December 31, 2022, of such properties, and the several amounts to be collected from each of the towns and cities within the County is as follows:

GENERAL

| | Final Tax Levy |
|-------------------------|----------------|
| Town of Hempstead | \$847,266 |
| Town of North Hempstead | \$581,673 |
| Town of Oyster Bay | \$515,458 |
| City of Glen Cove | \$12,175 |
| City of Long Beach | \$43,428 |
| | <hr/> |
| | \$2,000,000 |

§ 2. The sum of \$22,254,372, having been appropriated by this Nassau County Legislature for Nassau County Fire Prevention, Safety, Communication and Education Fund purposes for the 2022 fiscal year the tax rate for such purposes is hereby finally fixed and determined to be Class One \$10.256, Class Two \$1.926, Class Three \$2.737, Class Four \$1.901, on each \$100 of assessed valuation for the period January 1, 2022, through December 31, 2022. The amount to be collected from each of the towns and cities within the County for such purposes are as follows:

FIRE PREVENTION

| | Final Tax Levy |
|-------------------------|----------------|
| Town of Hempstead | \$10,347,356 |
| Town of North Hempstead | \$5,498,571 |
| Town of Oyster Bay | \$5,474,889 |
| City of Glen Cove | \$420,618 |
| City of Long Beach | \$512,938 |
| | <hr/> |
| | \$22,254,372 |

§ 3. The sum of \$384,145,176, having been appropriated by this Nassau County Legislature for Nassau County Police Headquarters purposes for the 2022 fiscal year the tax rate for such purposes is, subject to adjustment by virtue of allocations of sales tax revenues, where pertinent as set forth below, hereby finally fixed and determined to be Class One \$176.471, Class Two \$33.143, Class Three \$47.100, Class Four \$32.712, on each \$100 of assessed valuation for the period January 1, 2022, through December 31, 2022. The amount to be collected from each of the towns and cities within the County for such purposes, subject to being reduced by virtue of such sales tax allocations are as follows:

POLICE HEADQUARTERS

| | Final Tax Levy |
|-------------|----------------|
| Class One | \$298,969,780 |
| Class Two | \$12,812,202 |
| Class Three | \$13,481,729 |
| Class Four | \$58,881,465 |
| | <hr/> |
| | \$384,145,176 |

The County of Nassau and the City of Long Beach having each imposed sales and use taxes in certain categories in accordance with Article 29 of the Tax Law of the State of New York, allocations of the net revenues from such taxes in the area outside the City of Long Beach proposed to be received during the year are to be made by the County of Nassau to the towns in the area outside the City of Long Beach in the manner set forth in section 1262 of the said Tax Law and such allocations are hereinafter set forth. For the purpose of arriving at the full valuation of real property in the said area and making such allocations, while not endorsing the use and/or the legality of equalization rates and in fact challenging such rates, this Nassau County Legislature hereby determines, in accordance with paragraph (3) of subdivision (f) of section 1262 of the Tax Law, which section mandates the use of equalization rates as determined by the Nassau County Legislature, that the equalization rates for the towns and cities in said area are as follows:

| <u>TOWN OR CITY</u> | <u>EQUALIZATION RATE</u> |
|-------------------------|--------------------------|
| Town of Hempstead | 100.00 |
| Town of North Hempstead | 100.00 |
| Town of Oyster Bay | 100.00 |
| City of Glen Cove | 100.00 |
| City of Long Beach | 100.00 |

The Legislature hereby allocates to the towns and the City of Long Beach and the City of Glen Cove the proposed net revenues from the abovementioned sales and use taxes and hereby finally fixes and determines the County tax rate on each \$100 of assessed valuation of the properties situated within the County of Nassau subject to taxation and located within the three towns and two cities of the County to be the rate as set forth alongside the particular town and city as designated below and, further, hereby finally determines that the several amounts to be collected from each of the towns and cities within the County are as follows:

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POLICE HEADQUARTERS

| | Final Tax Rate | 2022 FINAL TAX LEVY |
|----------------------|-----------------------|--------------------------------|
| Hempstead | | |
| Class One | 160.850 | \$ 123,821,922 |
| Class Two | 17.522 | \$ 2,915,761 |
| Class Three | 31.479 | \$ 5,624,760 |
| Class Four | 17.090 | \$ 14,869,761 |
| | | <u>\$ 147,232,204</u> |
| Oyster Bay | | |
| Class One | 161.445 | \$ 69,975,839 |
| Class Two | 18.117 | \$ 685,961 |
| Class Three | 32.074 | \$ 1,474,002 |
| Class Four | 17.686 | \$ 7,781,795 |
| | | <u>\$ 79,917,597</u> |
| No. Hempstead | | |
| Class One | 161.193 | \$ 68,167,679 |
| Class Two | 17.865 | \$ 2,009,934 |
| Class Three | 31.822 | \$ 1,561,632 |
| Class Four | 17.434 | \$ 7,468,384 |
| | | <u>\$ 79,207,629</u> |
| Long Beach | | |
| Class One | 176.471 | \$ 5,769,376 |
| Class Two | 33.143 | \$ 1,893,160 |
| Class Three | 47.100 | \$ 344,864 |
| Class Four | 32.711 | \$ 830,914 |
| | | <u>\$ 8,838,314</u> |
| Glen Cove | | |
| Class One | 161.329 | \$ 5,059,240 |
| Class Two | 18.001 | \$ 156,899 |
| Class Three | 31.958 | \$ 166,272 |
| Class Four | 17.570 | \$ 635,578 |
| | | <u>\$ 6,017,989</u> |
| County Totals | | |
| Class One | | \$ 272,794,056 |
| Class Two | | \$ 7,661,715 |
| Class Three | | \$ 9,171,530 |
| Class Four | | \$ 31,586,432 |
| | | <u>\$ 321,213,733</u> |

§ 4. The sum of \$409,795,032, having been appropriated by this Nassau County Legislature for Nassau County Police District purposes for the 2022 fiscal year, the tax rate on the properties situated in the towns within the County of Nassau and liable therefore is hereby finally fixed and determined to be Class One \$193.052, Class Two \$54.307, Class Three \$150.908, Class Four \$78.143 on each \$100 of assessed valuation for the period January 1, 2022, through December 31, 2022. The amount to be collected from each of the towns for such purposes is as follows:

POLICE DISTRICT

| | Final Tax Levy |
|-------------------------|---------------------|
| Town of Hempstead | \$197,626,148 |
| Town of North Hempstead | \$99,070,127 |
| Town of Oyster Bay | \$113,098,757 |
| | <hr/> \$409,795,032 |

§ 5. The sum of \$52,206,880, having been appropriated by this Nassau County Legislature for Nassau Community College purposes for its 2022 fiscal year, the tax rate for such purposes are hereby finally fixed and determined to be Class One \$23.983, Class Two \$4.504, Class Three \$6.401, Class Four \$4.445, on each \$100 of assessed valuation for the period January 1, 2022, through December 31, 2022. The amount to be collected from each of the towns and cities within the County for such purposes is as follows:

NCC

| | Final Tax Levy |
|-------------------------|--------------------|
| Town of Hempstead | \$24,283,009 |
| Town of North Hempstead | \$12,889,706 |
| Town of Oyster Bay | \$12,840,945 |
| City of Glen Cove | \$989,510 |
| City of Long Beach | \$1,203,710 |
| | <hr/> \$52,206,880 |

§ 6. The sum of \$40,000,000, having been appropriated by this Nassau County Legislature for Disputed Assessment Fund purposes for the 2022 fiscal year, the tax rates for such purposes are hereby finally fixed and determined to be Class One \$0, Class Two \$0, Class Three \$0, Class Four \$22.222, on each \$100 of assessed valuation for the period January 1, 2022, through December 31, 2022. The amounts to be collected from each of the towns and cities within the County for such purposes are as follows:

DISPUTED ASSESSMENT FUND

| | Final Tax Levy |
|-------------------------|------------------|
| Town of Hempstead | \$19,334,514 |
| Town of North Hempstead | \$9,519,396 |
| Town of Oyster Bay | \$9,777,609 |
| City of Glen Cove | \$804,016 |
| City of Long Beach | <u>\$564,465</u> |
| | \$40,000,000 |

§ 7. The sum of \$9,578,805, having been appropriated by this Nassau County Legislature for Nassau County Environmental Bond Fund purposes for the 2022 fiscal year, the tax rate for such purposes is hereby finally fixed and determined to be Class One \$4.429, Class Two \$0.831, Class Three \$1.182, Class Four \$0.821, on each \$100 of assessed valuation for the period January 1, 2022, through December 31, 2022. The amount to be collected from each of the towns and cities within the County for such purposes is as follows:

ENVIRONMENTAL

| | Final Tax Levy |
|-------------------------|------------------|
| Town of Hempstead | \$4,451,987 |
| Town of North Hempstead | \$2,368,530 |
| Town of Oyster Bay | \$2,357,140 |
| City of Glen Cove | \$180,499 |
| City of Long Beach | <u>\$220,649</u> |
| | \$9,578,805 |

§ 8. The sum of \$129,394,477, having been appropriated by this Nassau County Legislature for Nassau County Sewer and Storm Water Resources District Sewage Collection and Disposal Zone of Assessment purposes for the 2022 fiscal year, the tax rate on the properties situated within said zone of assessment, and liable therefore, is hereby finally fixed and determined to be Class One \$68.253, Class Two \$17.964, Class Three \$176.181, Class Four \$29.026, on each \$100 of assessed valuation for the period January 1, 2022, through December 31, 2022. The amount to be collected for such purposes is as follows:

SSW COLLECTION & DISPOSAL

| | Final Tax Levy |
|-------------------------|----------------|
| Town of Hempstead | \$73,699,894 |
| Town of North Hempstead | \$18,344,960 |
| Town of Oyster Bay | \$37,349,623 |
| | <hr/> |
| | \$129,394,477 |

§ 9. The sum of \$17,434,959, having been appropriated by this Nassau County Legislature for Nassau County Sewer and Storm Water Resources District Sewage Disposal-Only Zone of Assessment purposes for the 2022 fiscal year, the tax rate on the properties situated within said zone of assessment, and liable therefore, is hereby finally fixed and determined to be Class One \$66.416, Class Two \$3.228, Class Three \$72.199, Class Four \$19.644, on each \$100 of assessed valuation for the period January 1, 2022, through December 31, 2022. The amount to be collected for such purposes is as follows:

SSW DISPOSAL ONLY

| | Final Tax Levy |
|-------------------------|----------------|
| Town of Hempstead | \$14,012,264 |
| Town of North Hempstead | \$3,038,878 |
| Town of Oyster Bay | \$383,817 |
| | <hr/> |
| | \$17,434,959 |

§ 10. The sum of \$7,729,850, having been appropriated by this Nassau County Legislature for Nassau County Sewer and Storm Water Resources District Storm Water Zone of Assessment purposes for the 2022 fiscal year, the tax rate on the properties situated within said zone of assessment, and liable therefore, is hereby finally fixed and determined to be Class One \$3.708, Class Two \$0.696, Class Three \$0.989, Class Four \$0.687, on each \$100 of assessed valuation for the period January 1, 2022, through December 31, 2022. The amount to be collected for such purposes is as follows:

SSW STORM WATER

| | Final Tax Levy |
|-------------------------|----------------|
| Town of Hempstead | \$3,577,204 |
| Town of North Hempstead | \$1,927,992 |
| Town of Oyster Bay | \$1,905,873 |
| City of Glen Cove | \$140,846 |
| City of Long Beach | \$177,935 |
| | <hr/> |
| | \$7,729,850 |

§ 11. As the Town Boards of the Town of Hempstead, North Hempstead and Oyster Bay have not yet adopted their Town Budgets, this Ordinance will be hereafter amended to fix the tax rates and levy rates for the year 2022 for Town, Town Highway, Town General Fund, Town General Fund-Part Town, Town Special District, Unpaid Water Charges in Arrears, Town Sidewalk and Curb Assessment and other lawful purposes.

§ 12. Taxes and assessments are hereby levied and shall be collected for the purposes for which the aforesaid appropriations have been made and which this Legislature has ordained shall be raised and levied, and that all of said taxes and assessments be collected from the several persons and upon the properties named and described in the assessment roll on file in the Office of the Assessor for the County of Nassau, and the County Executive, or in her absence or inability to act, the Presiding Officer of the Legislature, and the Clerk of this Legislature are hereby authorized and directed to execute for and on behalf of the County of Nassau consolidated tax warrants addressed to the Receivers of Taxes of the several towns and cities within the County of Nassau, to wit: the Town of Hempstead, Town of North Hempstead, Town of Oyster Bay, City of Long Beach and the City of Glen Cove, authorizing, directing and commanding the said Receivers of Taxes to collect the taxes and assessments herein levied by this Legislature from the several persons and on the properties as named and described in the portions of the assessment roll to which the said warrants are annexed, being the several sums mentioned in the respective consolidated tax warrants for County; County Fire Prevention, Safety, Communication and Education Fund; County Police Headquarters Fund; County Police District Fund; Nassau Community College Fund; County Environmental Bond Fund and County Sewer and Storm Water Resources District Fund purposes. As to the Town, Town Highway, Town General Fund, Town General Fund-Part Town, Town Special District, Unpaid Water Charges in Arrears, Town Sidewalk and Curb Assessment and other lawful purposes, as the same are referred to in section 11 hereof, an ordinance amending the within Tax Levy Ordinance will be adopted after the said Towns have adopted their respective Town budgets.

§ 13. The sums mentioned herein, as having been appropriated, shall be that part of the total appropriation for the purposes enumerated herein as shall be required to be raised by the levying of taxes.

§ 14. This Ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said Ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said Ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 15. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that the adoption of this ordinance is a “Type II” Action within the meaning of Section 617.5(c) (26) of 6 N.Y.C.R.R., and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 16. This Ordinance shall take effect immediately.

LEGISLATIVE CALENDAR

NASSAU COUNTY LEGISLATURE
SPECIAL MEETING
NASSAU COUNTY BUDGET MEETING 2021

MINEOLA, NEW YORK
OCTOBER 18, 2021 1:00PM
LEGISLATIVE CALENDAR

As per the Nassau County Fire Marshal's Office, the Peter J. Schmitt Memorial Legislative Chamber has a maximum occupancy of 100 people. Passes will be distributed on a first come first served basis beginning one half hour before the meeting begins and attendees will be given an opportunity to sign in to address the Legislature. On Committee Meeting days, Public comment will be limited to Agenda items. Public comment on any item may also be emailed to the Clerk of the Legislature at LegPublicComment@nassaucountyny.gov and will be made part of the formal record of this Legislative meeting.

The Nassau County Legislature is committed to making its public meetings accessible to individuals with disabilities and every reasonable accommodation will be made so that they can participate. Please contact the Office of the Clerk of the Legislature at 571-4252, or the Nassau County Office for the Physically Challenged at 227-7101 or TDD Telephone No. 227-8989 if any assistance is needed. Every Legislative meeting is streamed live on <http://www.nassaucountyny.gov/agencies/Legis/index.html>

EVERY LEGISLATIVE MEETING IS STREAMED LIVE ON
<http://www.nassaucountyny.gov/agencies/Legis/index.html>

1. HEARING ON ORDINANCE NO. 102-2021

AN ORDINANCE TO ADOPT THE NASSAU COUNTY BUDGET OR THE TWELVE-MONTH 2022 FISCAL YEAR, BEGINNING JANUARY 1, 2022, AND ENDING DECEMBER 31, 2022; TO APPROPRIATE REVENUES AND THE TOTAL AMOUNT OF MONEYS TO BE RAISED BY TAXATION WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY: COUNTY FIRE PREVENTION, SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADQUARTERS FUND; COUNTY POLICE DISTRICT FUND; COUNTY DEBT SERVICE; COUNTY SEWER AND STORM WATER RESOURCES DISTRICT FUND; COUNTY SEWER AND STORM WATER FINANCE AUTHORITY FUND AND COUNTY ENVIRONMENTAL BOND FUND PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY, THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW OF THE STATE OF NEW YORK, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE GENERAL MUNICIPAL LAW AND CHAPTER 14 OF THE LAWS OF 1995. 351-21(OMB)

2.

ORDINANCE NO. 102-2021

AN ORDINANCE TO ADOPT THE NASSAU COUNTY BUDGET OR THE TWELVE-MONTH 2022 FISCAL YEAR, BEGINNING JANUARY 1, 2022, AND ENDING DECEMBER 31, 2022; TO APPROPRIATE REVENUES AND THE TOTAL AMOUNT OF MONEYS TO BE RAISED BY TAXATION WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY: COUNTY FIRE PREVENTION, SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADQUARTERS FUND; COUNTY POLICE DISTRICT FUND; COUNTY DEBT SERVICE; COUNTY SEWER AND STORM WATER RESOURCES DISTRICT FUND; COUNTY SEWER AND STORM WATER FINANCE AUTHORITY FUND AND COUNTY ENVIRONMENTAL BOND FUND PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY, THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW OF THE STATE OF NEW YORK, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE GENERAL MUNICIPAL LAW AND CHAPTER 14 OF THE LAWS OF 1995. 351-21(OMB)

3.

ORDINANCE NO. 103-2021

AN ORDINANCE FIXING THE TAX RATES AND LEVYING TAXES FOR THE TWELVE-MONTH 2022 FISCAL YEAR, BEGINNING JANUARY 1, 2022, AND ENDING DECEMBER 31, 2022, UPON TAXABLE PROPERTIES WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY; COUNTY FIRE PREVENTION, SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY FIRE PREVENTION, SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADQUARTERS FUND; COUNTY POLICE DISTRICT FUND; NASSAU COMMUNITY COLLEGE FUND; COUNTY ENVIRONMENTAL BOND FUND; NASSAU COUNTY SEWER AND STORM WATER RESOURCES DISTRICT FUND; COUNTY DISPUTED ASSESSMENT FUND; AND FOR THE AFOREMENTIONED 2022 FISCAL YEAR FOR TOWN, TOWN HIGHWAY, TOWN GENERAL FUND, TOWN GENERAL FUND-PART TOWN, TOWN SPECIAL DISTRICT, UNPAID WATER CHARGES IN ARREARS, TOWN SIDEWALK AND CURB ASSESSMENT AND OTHER LAWFUL PURPOSES AND ALLOCATING REVENUES FROM CERTAIN SALES TAXES IMPOSED WITHIN THE COUNTY OF NASSAU OUTSIDE OF THE CITY OF LONG BEACH AND DETERMINING THE EQUALIZATION RATES IN RELATION THERETO AND AUTHORIZING AND DIRECTING THE COUNTY EXECUTIVE AND THE CLERK OF THE NASSAU COUNTY LEGISLATURE TO EXECUTE SEPARATE TAX WARRANTS ADDRESSED TO THE RECEIVERS OF TAXES OF THE TOWNS AND CITIES WITHIN THE COUNTY OF NASSAU FOR THE COLLECTION OF THE SEVERAL SUMS MENTIONED THEREIN; PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE TAX LAW, THE TOWN LAW AND THE EDUCATION LAW OF THE STATE OF NEW YORK, AND CHAPTER 14 OF THE LAWS OF 1995. 352-21(OMB)

4.

ORDINANCE NO. 104-2021

AN ORDINANCE TO ADOPT THE BUDGET FOR THE COUNTY LEGISLATURE FOR THE COUNTY OF NASSAU FOR THE TWELVE-MONTH 2022 FISCAL YEAR BEGINNING JANUARY 1, 2022 AND ENDING DECEMBER 31, 2022 AND TO APPROPRIATE REVENUES FOR SAID BUDGET PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY; THE NASSAU COUNTY ADMINISTRATIVE CODE; THE REAL PROPERTY TAX LAW, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE GENERAL MUNICIPAL LAW OF THE STATE OF NEW YORK AND CHAPTER 14 OF THE LAWS OF 1995. 354-21(LE)

5.

RESOLUTION NO. 196-2021

A RESOLUTION TO ADOPT THE MULTI-YEAR FINANCIAL PLAN FOR FISCAL YEARS 2022-2025, AS REQUIRED BY SECTION 310 OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY, AND ALL FINANCIAL POLICIES INCLUDED THEREIN. 353-21(OMB)

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NASSAU COUNTY LEGISLATURE

RICHARD NICOLELLO
PRESIDING OFFICER

LEGISLATIVE SESSION

County Executive and Legislative Building
1550 Franklin Avenue
Mineola, New York

Monday, October 18, 2021
1:23 P.M.

1

2 A P P E A R A N C E S:

3

4 LEGISLATOR RICHARD J. NICOLELLO

5 Presiding Officer

6 9th Legislative District

7

8 LEGISLATOR HOWARD KOPEL

9 Deputy Presiding Officer

10 7th Legislative District

11

12 LEGISLATOR DENISE FORD

13 Alternate Presiding Officer

14 4th Legislative District

15

16 LEGISLATOR KEVAN ABRAHAMS

17 Minority Leader

18 1st Legislative District

19

20 LEGISLATOR SIELA BYNOE

21 2nd Legislative District

22

23 LEGISLATOR CARRIE SOLAGES

24 3rd Legislative District

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2 LEGISLATOR DEBRA MULE
3 5th Legislative District
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5 LEGISLATOR C. WILLIAM GAYLOR III
6 6th Legislative District
7
8 LEGISLATOR VINCENT T. MUSCARELLA
9 8th Legislative District
10
11 LEGISLATOR ELLEN BIRNBAUM
12 10th Legislative District
13
14 LEGISLATOR DELIA DERIGGI-WHITTON
15 11th Legislative District
16
17 LEGISLATOR JAMES KENNEDY
18 12th Legislative District
19
20 LEGISLATOR THOMAS MCKEVITT
21 13th Legislative District
22
23 LEGISLATOR LAURA SCHAEFER
24 14th Legislative District
25

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2 LEGISLATOR JOHN FERRETTI, JR.

3 15th Legislative District

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5 LEGISLATOR ANDREW DRUCKER

6 16th Legislative District

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8 LEGISLATOR ROSE WALKER

9 17th Legislative District

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11 LEGISLATOR JOSHUA LAFAZAN

12 18th Legislative District

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14 LEGISLATOR STEVEN RHOADS

15 19th Legislative District

16

17 MICHAEL PULITZER

18 Clerk of the Legislature

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2 LEGISLATOR NICOLELLO: I'm going
3 to call this meeting of the legislature to
4 order and ask Legislator DeRiggi-Whitton to
5 lead us in the Pledge of Allegiance and please
6 remain standing.

7 I would like to have a moment of
8 silence for General Colin Powell who passed
9 away from COVID complications. Former
10 general, former chairman of the Joint Chiefs
11 of Staff, former secretary of state, former
12 national security advisor. Truly a great man
13 who will be missed.

14 Thank you. Mike you want to call
15 the roll.

16 MR. PULITZER: Thank you
17 Presiding Officer. Roll call. Deputy
18 Presiding Officer Howard Kopel.

19 LEGISLATOR KOPEL: Here.

20 MR. PULITZER: Alternate Deputy
21 Presiding Officer Denise Ford.

22 LEGISLATOR FORD: Here.

23 MR. PULITZER: Legislator Siela
24 Bynoe.

25 LEGISLATOR BYNOE: Here.

1 Full 10-18-21

2 MR. PULITZER: Legislator Carrie
3 Solages. I see you. Thank you. Legislator
4 Debra Mule.

5 LEGISLATOR MULE: Here.

6 MR. PULITZER: Legislator C.
7 William Gaylor III.

8 LEGISLATOR GAYLOR: Present.

9 MR. PULITZER: Legislator Vincent
10 Muscarella.

11 LEGISLATOR MUSCARELLA: Here.

12 MR. PULITZER: Legislator Ellen
13 Birnbaum.

14 LEGISLATOR BIRNBAUM: Here.

15 MR. PULITZER: Legislator Delia
16 DeRiggi-Whitton.

17 LEGISLATOR DERIGGI-WHITTON:
18 Here.

19 MR. PULITZER: Legislator James
20 Kennedy.

21 LEGISLATOR KENNEDY: Here.

22 MR. PULITZER: Legislator Thomas
23 McKevitt.

24 LEGISLATOR MCKEVITT: Here.

25 MR. PULITZER: Legislator Laura

1 Full 10-18-21

2 Schaefer.

3 LEGISLATOR SCHAEFER: Here.

4 MR. PULITZER: Legislator John

5 Ferretti.

6 LEGISLATOR FERRETTI: Here.

7 MR. PULITZER: Legislator Arnold

8 Drucker.

9 LEGISLATOR DRUCKER: Here.

10 MR. PULITZER: Legislator Rose

11 Marie Walker.

12 LEGISLATOR WALKER: Here.

13 MR. PULITZER: Legislator Joshua

14 Lafazan.

15 LEGISLATOR LAFAZAN: Here.

16 MR. PULITZER: Legislator Steven

17 Rhoads.

18 LEGISLATOR RHOADS: Present.

19 MR. PULITZER: Minority leader

20 Kevan Abrahams.

21 LEGISLATOR ABRAHAMS: Here.

22 MR. PULITZER: Presiding Officer

23 Richard Nicolello.

24 LEGISLATOR NICOLELLO: Here.

25 MR. PULITZER: We have a quorum

1 Full 10-18-21

2 sir.

3 LEGISLATOR NICOLELLO: Motion to
4 open the budget hearing by Legislator Deputy
5 Presiding Officer Kopel. Seconded by Minority
6 Leader Abrahams. All in favor of opening the
7 hearing signify by saying aye. Those
8 opposed? Hearing is open.

9 The legislators will be discussing
10 the budget and the budget amendments when
11 those items come up, but I would like to offer
12 this opportunity for any member of the public
13 who might be here to provide their comments
14 with respect to the budget.

15 Hearing none, Minority Leader
16 Abrahams makes a motion to close the hearing.
17 Seconded by Deputy Presiding Officer Kopel.
18 All in favor of closing the hearing signify by
19 saying aye. Those opposed? Carries
20 unanimously.

21 This is the ordinance number
22 104-2021, legislative budget, which is clerk
23 item 354 of 2021. Motion by Deputy Presiding
24 Officer Kopel. Seconded by Minority Leader
25 Abrahams. Now that budget is now before us.

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2 Any debate or discussion on the legislature's
3 budget? Hearing none, all in favor of the
4 legislature's budget ordinance signify by
5 saying aye. Those opposed? Carries
6 unanimously.

7 The next item is the county budget
8 which is clerk item 351 of 2021. Ordinance
9 102 of 2021. Motion by Legislator Drucker.
10 Seconded by Legislator Birnbaum to open -- to
11 put this item before us. Now we have, the
12 Majority has certain amendments. We'll have a
13 motion to second and then we can discuss those
14 amendments.

15 Motion by Legislator Rhoads.
16 Seconded by Legislator Ferretti. This is the
17 motion and second for the Majority's
18 amendments. Those amendments now are before
19 us.

20 On the Majority's budget
21 amendments. Start off on the proposition that
22 the sales tax revenue projections in the
23 county executive's 2022 budget are wrong.
24 Once again these projections are incorrect.
25 The administration has a history of

1 Full 10-18-21
2 underbudgeting for sales taxes and as a result
3 overtaking property taxes. For the 2021
4 budget the administration is off by more than
5 \$300 million. By the end of this year it will
6 probably be a figure of closer to \$350
7 million. That is a mistake of an enormous
8 magnitude.

9 Last year the administration
10 projected a 20 percent decrease in sales tax
11 revenues in 2021. That was contrary to every
12 projection both nationally and state with
13 respect to economic growth. This gross error
14 resulted in overtaking. The budget has to
15 rely more on property taxes to make up for
16 ridiculously low sales tax revenues.

17 For the 2022 budget the
18 administration is wrong again. Their
19 projection ignores confirmed sales tax
20 receipts. The administration is projecting
21 \$1,375,000 sales tax revenues for 2022. The
22 county is on pace for exceeding that number in
23 2021. What does this mean? That in reality
24 what the administration is projecting is
25 either no increase in sales taxes in 2022 or a

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2 decrease in sales taxes in 2022. Again, this
3 ignores the estimates of the Office of
4 Legislative Budget Review and the
5 comptroller. It ignores the national forecast
6 of growth of up to 3.7 percent. It ignores
7 Moody's forecast of reasonable growth of 3.5
8 percent.

9 The Majority's \$50 million tax
10 relief program. The county is overtaxing its
11 residents. It's time to return those monies
12 to our residents. We are taking \$50 million
13 from the unassigned fund balance to provide
14 tax relief. The residents need this relief.
15 School taxes are hitting our residents now and
16 our offices are getting inundated. Largely
17 because assessment doesn't pick up the phone.
18 We are hearing in our communities the middle
19 class is leaving the county. Our seniors are
20 leaving our county. Our working families are
21 leaving the county. There was a story in
22 Newsday, another story about people leaving
23 Nassau County because of the high cost of
24 living.

25 Combined with the fee cuts the

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2 Majority's amendments provide real tax
3 relief.

4 We are reducing patronage. The
5 Curran administration increased the budget in
6 constituent affairs by over \$850,000 over the
7 prior administration. This includes seven
8 public relation positions in the constituent
9 affairs alone, not including the county
10 executive's own budget. When you look at
11 these types of jobs and you consider this,
12 that the Department of Assessment is
13 understaffed. Residents can't get anyone to
14 answer the phones.

15 Consumer affairs has a backlog of
16 home improvement renewals and new license
17 applications that takes months. Work is not
18 being done. Contractors are suffering.

19 DPW and parks do not have enough
20 staff to adequately maintain our sumps and
21 parks. In our jail we are forcing correction
22 officers to work 16 hour shifts.

23 It is unacceptable for this level
24 of patronage when this is going on in our
25 county.

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2 Outside counsel. For years our
3 colleagues to the left railed against outside
4 counsel. Curran has maintained the same level
5 of outside counsel but now in this year's
6 budget projects to increase outside counsel by
7 \$7 million and increased the county attorney's
8 office by \$1 million. This is unacceptable.

9 In sum, the Majority corrects the
10 errors in the county executive's budget. We
11 pay for the fee cuts. We provide \$50 million
12 in tax relief and we cut out patronage.

13 We also remove in the four year
14 plan the county executive's tax increases in
15 future years. So today we can vote to cut
16 taxes or we can vote for more overbudgeting
17 and more taxes. We can vote to remove the tax
18 increases in the outyears or we can vote to
19 keep them in.

20 I urge all of my colleagues to vote
21 for these amendments.

22 I will open up the floor to anyone
23 who would like to speak. Minority Leader
24 Abrahams.

25 LEGISLATOR ABRAHAMS: Thank you

1 Full 10-18-21

2 Presiding Officer. Before I get into my
3 comments just as a point of clarification. On
4 the motion to amend we were against that
5 motion. So if it could be recorded on the
6 record that we were against that motion.
7 That's the vote on the amendments. But the
8 motion to amend the budget, if I understand
9 correctly, still requires a vote itself. Just
10 a motion to amend the budget, to begin the
11 process.

12 LEGISLATOR RHOADS: I believe it
13 was a motion and a second to get it on the
14 floor so that we can have this discussion and
15 the vote comes at the end of the discussion.

16 LEGISLATOR ABRAHAMS: I
17 understand that but if I remember from years
18 past that motion, the way it happened or
19 occurred it gives the impression that we were
20 in favor of it. I just note it for the
21 record. That's all I'm doing. I understand
22 how the vote's going to work.

23 In regards to the budget, we feel
24 that the county executive for what we've seen
25 over a period of years she has proposed a

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2 thoughtful, balanced budget that delivered
3 significant tax relief to the residents that
4 have been hit hard by the pandemic. The
5 budget is fiscally responsible.

6 We are still awaiting the comments
7 of NIFA and from that standpoint, because of
8 the fiscal responsibility and the relief it
9 provides to taxpayers we are prepared to
10 support it.

11 However, the amendments that we see
12 before us today by the legislative majority we
13 feel are irresponsible, they're reckless.
14 They have no approach towards fiscal
15 mismanagement and they are the same level of
16 shenanigans and ideas that we heard many years
17 ago on why we have a control board today.

18 This budget, these amendments
19 proposed by the Majority would set us back.
20 It would move the clock backwards. It would
21 allow the county to continue to have a control
22 board. NIFA is getting ready to opine on the
23 county budget in the next coming days and I
24 find it hard to believe that they're going to
25 support additional reliance on sales tax.

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2 Just to go through the numbers.

3 The county executive's proposed budget last
4 year had a 34.8 percent reliance on sales
5 tax. This year her budget has, for fiscal
6 year 2022, has a 42 percent reliance on sales
7 tax. So the notion that the county executive
8 underestimates sales tax revenue is completely
9 absurd and ridiculous.

10 Then thirdly, now though, the
11 Majority's amendments is now putting a
12 reliance of 44 percent on sales tax. That's
13 almost ten percent from fiscal year 2021 to
14 2022. While at the same time it provides no
15 significant revenue or expenditure reductions
16 to pay for it.

17 Again, this budget, their
18 projections are made up. I haven't seen one
19 person quantify their projections in regards
20 to this 44 percent reliance on sales tax. Not
21 one. It provides an uncertain platform to an
22 unprecedented situation as we're dealing with
23 the pandemic and COVID.

24 The budget that's being presented
25 by the Majority is eager to take us

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2 backwards. It's going to move the clock
3 backwards. And it's most important that the
4 reductions that we're seeing in the revenue
5 they're going to provide an even more
6 significant impact on some of the programs
7 that we find near and dear. Those provided by
8 VEEB or the fire department or anything along
9 those lines as well.

10 They will continue, as you heard
11 from the commissioner, continue to hurt those
12 that are providing for the police department.

13 So, it's strongly suggested that we
14 do not support these amendments and that's
15 what I'm asking my colleagues to do. I think,
16 as I've said before, we are going to look to
17 see what NIFA says in the coming days. And
18 from the sense that we've gotten from past
19 budgets, there's a strong -- I believe they're
20 going to strongly oppose any increases in
21 sales tax as it pertains to that. We are all
22 eager to remove a control board -- having a
23 control board removed from under the county
24 and this budget that's presented by the county
25 executive does that. So, from that

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2 standpoint, we want to be able to allow that
3 to move forward.

4 The county executive has announced
5 that she is going to, with a committee that's
6 hopefully joined by the Majority, she's going
7 to have a committee that's going to address
8 the fees. I think we all want to see the fees
9 go down. Especially those of us who voted
10 against it. We want to see the fees go down
11 but we're going to do it in a way that's
12 fiscally responsible. That does not continue
13 to hurt the county as it moves forward out of
14 the perils of previous administrations'
15 budgets and if we can move it in a way where
16 we're able to reduce the fees but at the same
17 time keep the budget balanced that's our
18 goal.

19 But, as I said before, this budget,
20 these amendments, I haven't seen anyone
21 quantify the sales tax numbers. And from that
22 standpoint, using that level of reliance of
23 the budget, 44 percent of the budget will be
24 based off of sales tax, that's almost ten
25 percent from last year to this year, seems to

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2 be fiscally irresponsible and reckless and I'm
3 urging my colleagues to vote no.

4 LEGISLATOR NICOLELLO: Deputy
5 Presiding Officer Kopel.

6 LEGISLATOR KOPEL: I want to
7 thank my friend Kevan Abrahams for those
8 remarks but I'd like perhaps correct a few
9 misimpressions over here.

10 First of all, I think that a
11 concentration on percentage of reliance is not
12 particularly relevant. The question is in
13 reality what kind of numbers are being brought
14 in by the sales tax. Is it going to be more?
15 Is it not going to be more? If the sales tax
16 numbers happen to come in at such a rate that
17 they make up a much larger percentage of the
18 county's revenue well, that's just fine. That
19 just shows we're doing well and reflects
20 reality and there's no reason not to rely on
21 that. Not to use those numbers. Percentages
22 are just not relevant.

23 You mentioned the question on
24 fees. Again, once again, we in the Majority I
25 think are recognizing reality. Many of these

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2 fees already have been found unconstitutional
3 by the courts. And to continue to impose them
4 flies in the face of reality. Almost
5 certainly going to be knocked down by the
6 courts in the future or probably in the not
7 too distant future. And moreover, we've run
8 the risk by continuing to impose them of
9 having to actually refund money that we're
10 collecting now, which flies in the face of
11 what we know have been court opinions.

12 Finally, NIFA is being mentioned as
13 someone to rely upon in terms of projections.
14 This is the same NIFA that a year ago
15 projected, insisted, together with the
16 administration I might add, insisted on
17 projecting a 20 percent decrease in sales tax,
18 which, once again, flew in the face of
19 reality. At the time we were experiencing, we
20 had experienced I should say, it was just a
21 year ago now, an eight percent decrease in
22 revenues for the year. And it was practically
23 mathematically impossible to reach anything
24 close to the 20 percent. It was virtually
25 impossible for that to happen. Nonetheless,

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2 they insisted on doing it.

3 It is a politicized group at this
4 point and has been for a long time. I for one
5 certainly do not put any credence in what they
6 suggest and what they estimate. It's not
7 really worth anything as far as I'm
8 concerned.

9 LEGISLATOR NICOLELLO: Anyone
10 else? Legislator Rhoads and then Legislator
11 Ferretti.

12 LEGISLATOR RHOADS: I certainly
13 appreciate the Deputy Presiding Officer's
14 comments and his diplomacy in making those
15 comments. I would be a little bit more
16 direct.

17 Laura Curran lied to us last year
18 and we knew at the time she was lying to us
19 last year. Us being eight percent down in
20 sales tax revenue during the budget process
21 that was what was ultimately looked like we
22 were going to be and then turning around and
23 saying in 2021 that we were going to be 20
24 percent down off of 2020's revenues was
25 ludicrous last year. We knew that it was

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2 ludicrous last year.

3 But when the county executive gave
4 us those numbers, NIFA, the comptroller, the
5 Office of Management and Budget all swore to
6 it as being true. What happened as a result?

7 As a result, Nassau County is
8 collecting \$345 million in sales tax revenue
9 above what was forecasted. What does that
10 mean for the taxpayer? That means for the
11 taxpayer that we collected \$345 million in
12 property taxes that we did not need to collect
13 from them for the purposes of the county's
14 bottom line.

15 And what made it even worse is that
16 that underforecasting of revenue by that large
17 of an amount of money was then used by the
18 county executive, used by NIFA and used by my
19 colleagues in the minority as justification to
20 approve \$1.5 billion in debt refinancing.
21 That brought us short term relief in terms of
22 debt service to help the bottom line of the
23 budget but is going to cost taxpayers
24 substantially more in the long term, in the
25 outyears in the amount of debt service that we

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2 have is going to spike. That is reckless and
3 fiscally irresponsible.

4 This year the Majority's budget
5 plan is to make sure that that same mistake,
6 that same misrepresentation that was made last
7 year for different purposes is not repeated
8 this year. We're presenting a plan that makes
9 sure that we don't collect one more dollar
10 from taxpayers than we have to. And, in fact,
11 does the important work of returning dollars
12 to the pockets of taxpayers in the form of
13 real, sustainable tax cuts. Not the gimmick
14 that was employed by the county executive
15 where you have one year of tax cuts and then
16 all of a sudden we have tax increases to
17 slowly take away those tax cuts. So that at
18 the end of four years you're right back to
19 where you started from.

20 Instead, we want to do sustainable
21 tax cuts that provide actual relief to
22 residents. We want to provide sustainable fee
23 cuts that actually provide relief to
24 residents.

25 My colleagues in the Minority and

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2 the county executive can try and posture that
3 any way that they want to, but by a vote
4 against these amendments the Minority is
5 voting against sustainable tax cuts. The
6 Minority is voting against sustainable fee
7 cuts. Many of which have already been ruled
8 to be unconstitutional and we know are
9 unnecessary and we have accounted for every
10 dollar through responsible budget forecasting
11 of sales tax revenue instead of the
12 intentional misrepresentation and
13 misforecasting of sales tax revenue which
14 serves only for the purpose of padding the
15 county's budget.

16 We have a responsibility not to
17 take one more dollar than is necessary out of
18 the pockets of taxpayers to fund the
19 legitimate operations of government. We are
20 exercising that responsibility seriously. The
21 administration is not.

22 And I would urge all of our
23 colleagues to vote in favor of the budget
24 amendments and provide actual real sustainable
25 relief to the taxpayers of Nassau County who

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2 are suffering as a result of the county
3 executive's reassessment and her reassessment
4 tax increase.

5 LEGISLATOR NICOLELLO: Legislator
6 Ferretti.

7 LEGISLATOR FERRETTI: Thank you
8 Presiding Officer. I'm not going to repeat a
9 lot of what Legislator Rhoads just said. I
10 was going to make many of the same points.

11 I've heard for years the Minority
12 in the legislature screaming about these fees
13 that they're excessively high, they're
14 unconstitutional, they're illegal, they
15 shouldn't be. I think I would generally agree
16 with that. Well, here's your chance. Here's
17 your opportunity. A couple of weeks ago we
18 voted on the elimination of those fees, the
19 reduction of some others and your response was
20 show us how you're going to make up the
21 money. We just did.

22 Just like we said a year ago that
23 the sales tax projection was artificially
24 low. We were right. The Office of
25 Legislative Budget Review was right. The

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2 comptroller was right. This year, I think
3 it's somewhat comical that we're hearing once
4 again that our projections are, quote unquote,
5 reckless. What's reckless is what we saw last
6 year that's going to saddle our children and
7 our grandchildren not only with enormous debt
8 for years to come, but for NIFA for years to
9 come. Because now we're stuck with NIFA for
10 the next half of a century because of that
11 under intentional and obvious underprojection
12 that you all went along with.

13 Now, today, you have a chance, you
14 have a chance to follow through with all the
15 political screaming you've done over the last
16 eight years and you have a chance to get rid
17 of these fees. If you don't take it then
18 they're your fees.

19 The same thing with the taxes.
20 This tax cut the county executive has
21 proposed, this property tax cut, well, that's
22 great. Except the devil is in the details.
23 The taxes go up next year and the year after
24 and the year after and we're eliminating those
25 tax hikes that the county executive has

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2 proposed for the next three years following
3 this year. You want to vote no they're your
4 tax hikes. Your property tax hikes.

5 We've presented a balanced budget,
6 a fair budget and one that it talks to
7 reality. And it's provided the revenue that's
8 needed for these meaningful tax cuts.

9 And so, I would strongly urge all
10 legislators to vote in favor of these common
11 sense amendments. And I would be remiss not
12 to mention an amendment that is very dear to
13 my heart, which I know presiding officer
14 didn't mention but I know it's dear to his
15 heart as well, which is the amendment for the
16 rat extermination. It's certainly a problem
17 in my district as well as many of your
18 districts. I see Legislator Drucker over
19 there laughing. I'm sure you deal with it as
20 well.

21 But it's certainly a program that
22 has been in the place in Nassau County in the
23 past and should be reimplemented because, as
24 the presiding officer said and as we heard
25 from Commissioner Arnold, we don't have the

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2 staff to maintain our sumps. As a result, we
3 are part of the problem. We're part of the
4 reason why this infestation has been happening
5 in our communities and we have an obligation
6 to assist residents in curing it. Thank you.

7 LEGISLATOR NICOLELLO: Anyone
8 else?

9 LEGISLATOR ABRAHAMS: From our
10 standpoint, Legislator Ferretti, we understand
11 that there's money for infestation of
12 rodents. It's in the board of health. I
13 don't know if someone from the administration
14 wants to speak to it but that's our
15 understanding in regards to that.

16 It seems like we're going to, I
17 guess, agree to disagree to say it politely.
18 The amendments you have proposed, I mean, flat
19 out are going to put us in the same peril.
20 And some of you weren't here for this, only a
21 handful of us were here for this in the early
22 2000s and we saw risky budgets that were based
23 off of inflated sales tax and you're
24 continuing to say that the sales tax is based
25 off of numbers that you have seen. Did you

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2 hire an economist? Someone to help you
3 determine these projections? Or are they just
4 numbers that you grabbed out the sky to try to
5 balance some of the other stuff you want to do
6 in terms of the fee reductions to try to
7 correct your record?

8 You said before that we would be
9 owning the fee reductions if we voted no to
10 the amendments today. Well, I mean, but we're
11 never going to own them because, quite
12 frankly, you supported the public safety fee
13 or your colleagues did as well as it pertains
14 to many of the other fees.

15 From our standpoint it would be
16 fiscally reckless and irresponsible, that's
17 the term I used, to try to do this stuff and
18 balance the budget on the eve of the
19 election. That's really what you're trying to
20 do is score points on the eve of the
21 election. Which we totally get that. We're
22 two weeks out. I know what you guys are
23 trying to do. Look, it is what it is.

24 But, from that standpoint, we're
25 going to vote against these -- the motion to

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2 amended today. We feel that these amendments
3 are not in conjunction with NIFA, a control
4 board that actually came through on the watch
5 of your heels based off of the reckless
6 budgeting that happened in the '90s and still
7 here with us today.

8 Honestly, that structure being
9 here, that agency being here has limited us in
10 terms of what we can do. So, NIFA is going to
11 have a very strong opinion on your budget as
12 amended. We'll see when that opinion comes
13 back earlier this week. But I find it hard to
14 believe that they're going to allow the county
15 to proceed with a reliance on sales tax which
16 goes from 34.8 percent based on what the
17 county executive proposed last year to 42
18 percent that she proposed this year and you're
19 still saying that she has a faulty budget with
20 sales tax and she underestimates.

21 So your number of 44 percent, why
22 did you stop at 44? How come you didn't go
23 all the way up to 50 percent? Why don't you
24 just blow up the growth rate of the sales tax
25 all the way up? I mean, it's not based on

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2 anything. If you can share with me before we
3 close this part of the process who exactly
4 advised you on the sales tax growth that the
5 number can go exponentially up higher? I
6 would love to hear that.

7 Look, guys, there comes a point
8 where you got to roll up your sleeves and do
9 what is fiscally irresponsible. None of us
10 like the fees. We voted against them. And I
11 know you don't like them either and that's why
12 you're trying to correct your record now. So
13 you're trying to put up a budget now and
14 talking tough about we'll own it.

15 But the bottom line is, nobody
16 likes the fees. But I like a fiscally
17 responsible budget too. I do have a fiduciary
18 responsibility to the taxpayers to make sure
19 that the county doesn't continue to fall into
20 financial peril. And the county executive's
21 budget does that. It provides taxpayer relief
22 while at the same time responsible growth in
23 sales tax. It provides a tax decrease while
24 at the same time making sure the budget is
25 balanced. It does all these things. But

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2 we've got to do a oneupmanship. We're going
3 to try to be one better than the county
4 executive for political reasons.

5 It's unfortunate that we are even
6 at this point. But we're going to vote
7 against these amendments. If you were willing
8 to put up the county executive's budget, which
9 does address many of these things and join the
10 process as we go into the fees we would love
11 to see. But that's not going to be the case
12 and we get why we're not. So if we can't move
13 forward together then we're going to vote
14 against the amendments today that were sent
15 forth. Thank you.

16 LEGISLATOR NICOLELLO: Legislator
17 DeRiggi-Whitton.

18 LEGISLATOR DERIGGI-WHITTON: I
19 just want to say one thing about the
20 refinance, which I think was a really good
21 move that all 19 of us did. NIFA is not going
22 to be held over as it is in the position that
23 it is today as an oversight for everything we
24 do. It's only going to be kept regarding the
25 refi bonds. It's not going that we're under a

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2 control period for that time. So, I just
3 don't think that that's a good message to
4 send. I think it was something very
5 responsible that we did. So I don't want it
6 to make it sound like we would be under
7 control for NIFA the entire time that it takes
8 for us to pay off the refinance debt.

9 LEGISLATOR NICOLELLO: Just a
10 couple of points in response. Whether or not
11 NIFA remains in control period probably
12 depends on whether a Democrat or Republican is
13 elected county executive from my perspective.

14 But the jump from 34.8 percent to
15 42 percent in sales tax in the county
16 executive's budget is looking at the wrong
17 number. The 42 percent was close to being
18 accurate. The 34.8 percent of the total
19 budget was completely inaccurate. That was
20 the forecast for a 20 percent reduction.

21 More importantly, the 44 percent
22 that we're projecting in terms of overall
23 budget, the sales tax revenues making it 44
24 percent, was exactly what sales taxes were in
25 2019 as compared to the total county budget.

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2 So, therefore, this is not something that's
3 extremely out of the ordinary etcetera.

4 In terms of what our projections
5 are based on, we do know certain things that
6 cannot be denied, which is that the actually
7 sales tax projections of this year are on pace
8 to exceed what the county executive is saying
9 the sales taxes are going to be in 2022. So
10 her's is the floor. That mean that she's
11 projecting a zero percent increase or less or
12 a reduction next year.

13 Where do we get our numbers?
14 They're based on the Office of Legislature
15 Budget Review's estimate. The comptroller's
16 estimate of what the sales tax increase is
17 going to be next year. It's also based on the
18 national forecast of economic growth of 3.7
19 percent and Moody's forecast of 5.3 percent.

20 Moreover, it's based on just common
21 sense and knowledge of what's going on in the
22 world. We see inflation going up and up and
23 up. People are spending more money on goods.
24 Unfortunately for those people, when they
25 spend more money on goods they're also

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2 spending more money on sales taxes. So, any
3 projection that the sales taxes are going to
4 decrease in 2022 is similar to 2021. It's
5 completely unrealistic and a bad budget.

6 So, we are putting in a responsible
7 3.7 percent growth in sales taxes in 2022.
8 Very achievable, very consistent with what all
9 sources that we're getting.

10 Any further comments?

11 LEGISLATOR KOPEL: The remarks of
12 the presiding officer I would add that I think
13 that the administration, and I would include
14 NIFA in this as the reckless parties over
15 here. Going back we see there was a surplus
16 in '20 and a surplus in '21. However, take
17 away federal aid last year. How much of a
18 surplus do you have any more? Take away the
19 refinance which NIFA did a year ago what kind
20 of a surplus do you have?

21 Looking at that refinance what have
22 we done over here? We take the 80 something
23 million dollar debt repayment that had been
24 scheduled this year and kick it into the
25 future. Things look great now but what

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2 happens in '23 over '22? The debt service
3 explodes by 86 percent. That's the number I
4 calculated. Goes from I believe \$160 million
5 or so to over \$300 million. That's what I
6 call reckless and I think that's what people
7 should be focusing on.

8 We have to look at not only what's
9 happening now, we have to look at what's
10 happening tomorrow. And I think that what the
11 administration and NIFA have been doing is
12 concentrating on short term political gains at
13 the expense of the financial security of our
14 children and our grandchildren and even us
15 just a couple of years down the road.

16 LEGISLATOR ABRAHAMS: If I may?
17 I know presiding officer you mentioned that
18 some of the forecast numbers you received from
19 OLBR we trust OLBR. We've always felt that
20 they provide sound fiscal information in
21 substantiating the 3.3 percent growth that you
22 believe in sales tax versus the county
23 executive's 3.1 growth.

24 But that being said, this is where
25 the fiscal responsibility comes in. I'm not

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2 going to put Maurice Chalmers in a position.
3 But is it wise to use every inch of that
4 potential growth on some of the initiatives
5 that you're putting forward without doing the
6 proper analysis on the fees, without doing the
7 proper analysis on the tax decrease? We all
8 want to see the taxes go down and that's why
9 we were ready to support the county
10 executive's budget because it was done with
11 some level of fiscal responsibility.

12 If you're saying that Mr. Chalmer's
13 presented to you a forecast that substantiates
14 3.3 I don't doubt it. But this is where the
15 fiscal responsibility and restraint comes in.
16 Quite frankly, I don't see it in your budget
17 proposals. We would've like to have had a
18 much broader and larger conversation. The
19 conversation has to include NIFA. Because you
20 can't present something and get the hopes of
21 taxpayers up thinking that they're going to
22 receive, I think based off of your numbers, a
23 \$50 million increase, I'm sorry, \$50 per
24 household increase in taxes and if NIFA says
25 no way, we're not going to do it because your

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2 sales tax forecast is off it's not going to
3 happen.

4 This is the thing. We have to do
5 what's best for the county but at the same
6 time do something in a fiscally responsible
7 fiduciary responsible way and we don't see
8 it. As long as NIFA is sitting there over our
9 heads they're going to have much say in terms
10 of what the growth rate we're using. They're
11 going to have much saying in what taxes we
12 decrease by. If it was up to me I would cut
13 people's taxes in half. But I know that's not
14 going to pass muster with NIFA.

15 I just want to also indicate that
16 the county executive's proposed budget has a
17 lot of discussion about property taxes. Here
18 reliance on property taxes from the proposed
19 budget of this year from last year went down
20 28.1 percent to 23.1 percent. So there's less
21 of a reliance on property tax. And she
22 actually bumped the sales tax.

23 So, I think from that standard
24 point her budget does provide a balanced
25 pathway to one, providing relief to ratepayers

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2 and taxpayers. But then two, more
3 importantly, it allows us to get the cloud of
4 NIFA from over our heads and moves up in a
5 direction of removing NIFA while at the same
6 time being fiscally responsible and I think
7 residents understand that and they want to
8 support that type of leadership in their
9 government. Thank you.

10 LEGISLATOR NICOLELLO: Thank
11 you. That will be the last word. We're going
12 to move on to the vote on these amendments.
13 This vote will be on the Majority's amendments
14 to the county executive's budget. All in
15 favor of the Majority amendments signify by
16 saying aye. Opposed? This is for the
17 amendments. This is the vote on the
18 Majority's amendments. To amend the budget.
19 This is the vote on the motion to amend the
20 budget.

21 All in favor signify by saying
22 aye. Those opposed?

23 There seems to be some confusion.
24 What this is we had called the budget. The
25 budget is before us. Then we proposed

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2 amendments. The amendments are now before the
3 body, not the budget itself. The amendments
4 to the budget. So, let's do that one more
5 time.

6 All in favor of the motion to
7 amend, which is the Majority's amendments to
8 budget, signify by saying aye. All opposed?
9 We have 11 votes from the Majority in favor of
10 the amendments. Eight votes against the
11 amendments by the members of the Minority.
12 The motion passes. So now we have an amended
13 budget.

14 What we need to do now, now that it
15 has been amended, we need to have a vote on
16 the amended budget. The budget as amended,
17 correct. So, all in favor of the budget as
18 amended? This incorporates the Majority's
19 amendments.

20 LEGISLATOR ABRAHAMS: I have a
21 brief statement. Really brief Rich. In light
22 of the fact that the Majority's amendments to
23 the budget, to the county executive's budget
24 have passed, and as I said before, we believe
25 that the county executive presented a very

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2 fiscally thoughtful balanced budget, I'm
3 urging my side to abstain for two reasons.

4 One, there is a NIFA board meeting
5 that is occurring later on this week and
6 without knowing exactly how these amendments
7 have been vetted to them we feel that it is
8 not the most prudent time to present
9 amendments that can, quite frankly, in our
10 opinion, hurt the financial situation of the
11 county.

12 And then two, we believe that the
13 county executive's budget, and we would've
14 like to have had an opportunity to vote on it,
15 would have provided taxpayer relief while at
16 the same time providing fiscal
17 responsibility. We would have like to have
18 seen that amendment and had an opportunity to
19 vote on that -- I'm sorry -- on that budget
20 per se itself.

21 So, for those reasons, I'm asking
22 my side to vote to abstain on the budget.
23 Waiting to see the outcome of NIFA and then I
24 envision at some point there will be some
25 level, depending on what the county executive

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2 decides to do, there will be some type of
3 override vote as it pertains to that
4 particular process.

5 LEGISLATOR NICOLELLO: This will
6 be a vote on the budget as amended. All in
7 favor of the budget as amended signify by
8 saying aye. Those opposed? Those
9 abstaining? We have a vote of 11 in favor of
10 the budget as amended and eight abstentions by
11 the members of the Minority.

12 Now we move on to the tax levy
13 ordinance which is clerk item 352 2021,
14 Ordinance 103 of 2021. Moved by Legislator
15 Walker. Seconded by Legislator Schaefer.
16 That puts this before us.

17 Again, I guess we have to amend the
18 tax levy based on the amendments put forth by
19 the Majority and passed by the Majority. The
20 motion to amend the tax levy ordinance is
21 moved by Legislator Kennedy. Seconded by
22 Legislator Rhoads. This is a motion to amend
23 the tax levy.

24 In terms of the amendments proposed
25 by the Majority, based on their budget

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2 amendments, we need a motion on the amended
3 tax levy ordinance. All in favor signify by
4 saying aye. Those opposed? Passes by a vote
5 of 11 votes from the members of the Majority
6 to eight votes against by the members of the
7 Minority.

8 Now we need to vote on the item,
9 tax levy ordinance as amended. All in favor
10 of the tax levy ordinance as amended signify
11 by saying aye. Those opposed? Those
12 abstaining? This passes by a vote of 11 in
13 favor from the Majority. Eight votes of the
14 Minority abstaining.

15 Last, but not least, is the
16 multiyear plan. Clerk item 353 of 2021.
17 Resolution 196 of 2021. The motion, second on
18 the multiyear plan that can be made by
19 Legislator Bynoe. Seconded by Legislator
20 DeRiggi-Whitton. That simply puts the
21 multiyear plan before us. The multiyear plan
22 is now before us. We need a motion and second
23 to amend that as per the Majority amendments.
24 Moved by Legislator Gaylor. Seconded by
25 Legislator Ferretti.

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2 In terms of the Majority amendments
3 to the multiyear plan, all in favor signify by
4 saying aye. Those opposed? This is on the
5 amendments. It passes by a vote of 11 votes
6 for by the Majority members. Eight votes
7 against by the Minority members.

8 Last, but not least, now that the
9 resolution has been amended we need to vote on
10 the amended resolution. All in favor of the
11 resolution as amended signify by saying aye.
12 Those opposed? Those abstaining? The item
13 passes 11 votes in favor by the Majority with
14 eight abstentions by the Minority.

15 We need a motion to close the
16 meeting. Moved by Legislator Ford. Seconded
17 by everyone else? Seconded by Legislator
18 Drucker. All in favor signify by saying aye.
19 Those opposed? We are adjourned.

20 (Meeting was adjourned at 2:10
21 p.m.)

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CERTIFICATION

I, FRANK GRAY, a Notary
Public in and for the State of New
York, do hereby certify:

THAT the foregoing is a true and
accurate transcript of my stenographic
notes.

IN WITNESS WHEREOF, I have
hereunto set my hand this 18th day of
October 2021

FRANK GRAY