1. 10-28-2022 Special Budget Meeting Public Notice

Documents:

10-28-22 SPECIAL BUDGET MEETING.PDF

2. 10-28-2022 Legislative Calendar Special Meeting

Documents:

10-28-22 BUDGET.PDF

3. 10-28-2022 Special Meeting Ordinances

Documents:

PROPOSED ORD. 71-22.PDF PROPOSED ORD. 72-22.PDF PROPOSED ORD. 73-22.PDF

4. 10-28-2022 Special Meeting Proposed Resolution

Documents:

PROPOSED RES. 213-22.PDF

5. 10-28-2022 Special Meeting Transcript

Documents:

NC FULL SPECIAL 10.28.2022.PDF



PUBLIC NOTICE

PLEASE TAKE NOTICE THAT

THE NASSAU COUNTY LEGISLATURE

WILL HOLD A SPECIAL MEETING ON

FRIDAY, OCTOBER 28, 2022 AT 11:00AM

IN

THE PETER J. SCHMITT MEMORIAL LEGISLATIVE CHAMBER THEODORE ROOSEVELT EXECUTIVE AND LEGISLATIVE BUILDING 1550 FRANKLIN AVENUE, MINEOLA, NEW YORK 11501

AT WHICH TIME THE LEGISLATURE WILL ADDRESS ITEMS AND POSSIBLE AMENDMENTS THERETO ASSOCIATED WITH THE 2023 NASSAU COUNTY BUDGET AND MULTI-YEAR FINANCIAL PLAN FOR FISCAL YEARS 2023-2026

As per the Nassau County Fire Marshal's Office, the Peter J. Schmitt Memorial Legislative Chamber has a maximum occupancy of 200 people.

Attendees who would like to address the Legislature must submit a slip to the Clerk's office staff. Public comment is limited to three minutes per person. At meetings of the full Legislature, public comment will be heard only during the pre-calendar public comment period and during public hearings that are on the calendar. At meetings of the Legislature's committees, there is no pre-calendar public comment period. Public comment will be heard on agenda items. Public comment on any item may be emailed to the Clerk of the Legislature at LegPublicComment@nassaucountyny.gov and will be made part of the formal record of this Legislative meeting.

The Nassau County Legislature is committed to making its public meetings accessible to individuals with disabilities and every reasonable accommodation will be made so that they can participate. Please contact the Office of the Clerk of the Legislature at 571-4252, or the Nassau County Office for the Physically Challenged at 227-7101 or TDD Telephone No. 227-8989 if any assistance is needed. Additionally, those for whom English is not their primary language, or for those who are Deaf or hard-of-hearing, language and communication assistance technology will be available at public meetings. Every Legislative meeting is streamed live on http://www.nassaucountyny.gov/agencies/Legis/index.html"

MICHAEL C. PULITZER
Clerk of the Legislature
Nassau County, New York

DATED: October 21, 2022 Mineola. NY

Scan the QR code to submit written publication which will be incorporated into the record of the state of the

LEGISLATIVE CALENDAR

NASSAU COUNTY LEGISLATURE SPECIAL MEETING NASSAU COUNTY BUDGET MEETING 2022 MINEOLA, NEW YORK OCTOBER 28, 2022 11:00AM LEGISLATIVE CALENDAR

As per the Nassau County Fire Marshal's Office, the Peter J. Schmitt Memorial Legislative Chamber has a maximum occupancy of 200 people.

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Scan the QR code to submit written public comment, which will be incorporated into the record of this meeting.



EVERY LEGISLATIVE MEETING IS STREAMED LIVE ON http://www.nassaucountyny.gov/agencies/Legis/index.html

1. HEARING ON PROPOSED ORDINANCE NO. 71 -2022

AN ORDINANCE TO ADOPT THE NASSAU COUNTY BUDGET FOR THE TWELVE-MONTH 2023 FISCAL YEAR, BEGINNING JANUARY 1, 2023, AND ENDING DECEMBER 31, 2023; TO APPROPRIATE REVENUES AND THE TOTAL AMOUNT OF MONEYS TO BE RAISED BY TAXATION WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR THE COUNTY; COUNTY FIRE PREVENTION, SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADQUARTERS FUND; COUNTY POLICE DISTRICT FUND; COUNTY DEBT SERVICES; COUNTY SEWER AND STORM WATER RESOURCES DISTRICT FUND; COUNTY SEWER AND STORM WATER FINANCE AUTHORITY FUND; COUNTY ENVIRONMENTAL BOND FUND; OPIOID LITIGATION SETTLEMENT FUND AND AMERICAN RESCUE PLAN FUND PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY, THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW OF THE STATE OF NEW YORK, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE GENERAL MUNICIPAL LAW AND CHAPTER 14 OF THE LAWS OF 1995. 306-22(OMB)

2.

AN ORDINANCE TO ADOPT THE NASSAU COUNTY BUDGET FOR THE TWELVE-MONTH 2023 FISCAL YEAR, BEGINNING JANUARY 1, 2023, AND ENDING DECEMBER 31, 2023; TO APPROPRIATE REVENUES AND THE TOTAL AMOUNT OF MONEYS TO BE RAISED BY TAXATION WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR THE COUNTY; COUNTY FIRE PREVENTION, SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADQUARTERS FUND; COUNTY POLICE DISTRICT FUND; COUNTY DEBT SERVICES; COUNTY SEWER AND STORM WATER RESOURCES DISTRICT FUND; COUNTY SEWER AND STORM WATER FINANCE AUTHORITY FUND; COUNTY ENVIRONMENTAL BOND FUND; OPIOID LITIGATION SETTLEMENT FUND AND AMERICAN RESCUE PLAN FUND PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY, THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW OF THE STATE OF NEW YORK, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE GENERAL MUNICIPAL LAW AND CHAPTER 14 OF THE LAWS OF 1995. 306-22(OMB)

3. **PROPOSED ORDINANCE NO. 72-2022**

AN ORDINANCE FIXING THE TAX RATES AND LEVYING TAXES FOR THE TWELVE-MONTH 2023 FISCAL YEAR, BEGINNING JANUARY 1, 2023, AND ENDING DECEMBER 31, 2023, UPON TAXABLE PROPERTIES WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY; COUNTY FIRE PREVENTION, SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADOUARTERS FUND; COUNTY POLICE DISTRICT FUND; NASSAU COMMUNITY COLLEGE FUND; COUNTY ENVIRONMENTAL BOND FUND; NASSAU COUNTY SEWER AND STORM WATER RESOURCES DISTRICT FUND; COUNTY DISPUTED ASSESSMENT FUND; AND FOR THE AFOREMENTIONED 2023 FISCAL YEAR FOR TOWN, TOWN HIGHWAY, TOWN GENERAL FUND, TOWN GENERAL FUND-PART TOWN, TOWN SPECIAL DISTRICT, UNPAID WATER CHANGES IN ARREARS, TOWN SIDEWALK AND CURB ASSESSMENT AND OTHER LAWFUL PURPOSES AND ALLOCATING REVENUES FROM CERTAIN SALES TAXES IMPOSED WITHIN THE COUNTY OF NASSAU OUTSIDE OF THE CITY OF LONG BEACH AND DETERMINING THE EQUALIZATION RATES IN RELATION THERETO AND AUTHORIZING AND DIRECTING THE COUNTY EXECUTIVE AND THE CLERK OF THE NASSAU COUNTY LEGISLATURE TO EXECUTE SEPARATE TAX WARRANTS ADDRESSED TO THE RECEIVERS OF TAXES OF THE TOWNS AND CITIES WITHIN THE COUNTY OF NASSAU FOR THE COLLECTION OF THE SEVERAL SUMS MENTIONED THEREIN: PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE TAX LAW, THE TOWN LAW AND THE EDUCATION LAW OF THE STATE OF NEW YORK, AND CHAPTER 14 OF THE LAWS OF 1995. 307-22(OMB)

PROPOSED ORDINANCE NO. 73-2022

4.

AN ORDINANCE TO ADOPT THE BUDGET FOR THE COUNTY LEGISLATURE OF THE COUNTY OF NASSAU FOR THE TWELVE- MONTH 2023 FISCAL YEAR BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023 AND TO APPROPRIATE REVENUES FOR SAID BUDGET PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY; THE NASSAU COUNTY ADMINISTRATIVE CODE; THE REAL PROPERTY TAX LAW, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE GENERAL MUNICIPAL LAW OF THE STATE OF NEW YORK AND CHAPTER 14 OF THE LAWS OF 1995. 309-22(LE)

5. **PROPOSED RESOLUTION NO. 213-2022**

A RESOLUTION TO ADOPT THE MULTI-YEAR FINANCIAL PLAN FOR FISCAL YEARS 2023-2026 AS REQUIRED BY SECTION 310 OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND ALL FINANCIAL POLICIES INCLUDED THEREIN. 308-22(OMB)

PROPOSED ORDINANCE NO. 71 -2022

AN ORDINANCE TO ADOPT THE NASSAU COUNTY BUDGET FOR THE TWELVE-MONTH 2023 FISCAL YEAR, BEGINNING JANUARY 1, 2023, AND ENDING DECEMBER 31, 2023; TO APPROPRIATE REVENUES AND THE TOTAL AMOUNT OF MONEYS TO BE RAISED BY TAXATION WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY; COUNTY FIRE PREVENTION, SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADQUARTERS FUND; COUNTY POLICE DISTRICT FUND; COUNTY DEBT SERVICE; COUNTY SEWER AND STORM WATER RESOURCES DISTRICT FUND; COUNTY SEWER AND STORM WATER FINANCE AUTHORITY FUND; COUNTY ENVIRONMENTAL BOND FUND; OPIOID LITIGATION SETTLEMENT FUND AND AMERICAN RESCUE PLAN FUND PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY, THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW OF THE STATE OF NEW YORK, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE GENERAL MUNICIPAL LAW AND CHAPTER 14 OF THE LAWS OF 1995.

WHEREAS, pursuant to Resolution No_____ -2022 adopted by the Nassau County Legislature on _____, 2022, there have been included in the proceedings of the said Legislature statements of the total assessed valuations of the properties situated in the County, the three towns, two cities, and special districts in the County of Nassau; and

WHEREAS, heretofore and on the 15th day of September, 2022, the County Executive of Nassau County submitted and filed with the Nassau County Legislature a proposed budget for the County of Nassau for the twelve-month 2023 fiscal year beginning January 1, 2023, and ending December 31, 2023, together with his budget message and recommendations relative to the items set forth in said proposed County Budget; and

WHEREAS, the Nassau County Legislature, after the filing of said proposed County Budget, gave due notice, pursuant to law, of a public hearing to be held on said proposed County Budget on the ____ day of October 2022; and

WHEREAS, said hearing has been duly held and this Legislature has given due consideration and deliberation to each and all of the items which are set forth in said proposed County Budget and to the statements of all persons who were heard at such hearing; now, therefore,

BE IT ORDAINED BY THE LEGISLATURE OF NASSAU COUNTY, AS FOLLOWS:

- § 1. The proposed County Budget heretofore submitted and filed by the County Executive with the Nassau County Legislature hereby is approved and adopted by the Nassau County Legislature as the County Budget of the County of Nassau for the 2023 fiscal year beginning January 1, 2023, and ending December 31, 2023, and said County Budget is now on file with the Clerk of this Legislature.
- § 2. In accordance with the 2023 County Budget, the Legislature of Nassau County does hereby appropriate for the conduct of each department, institution, office, agency or district of the County and other governmental requirements of the County Government for the aforementioned 2023 fiscal year, the several amounts specified for expenditures for Personal Services (Salaries, Wages and Fees); Fringe Benefits; Equipment; Materials and Supplies; General Expenses; Contractual Services; Inter-fund Charges; Utility Costs; Interest; Capital Outlays and such other items as specified herein:

	GENERAL FUND	
DEPARTMENT	CONTROL CENTER OBJECT	2023 PROPOSED
AC - DEPARTMENT OF INVESTIGATIONS	10 DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES	100 100
AC - DEPARTMENT OF INVESTIGATIONS Total AN - OFFICE OF ASIAN AMERICAN AFFAIRS	10 AA CALADICO WACES & EEES	200
AN - OFFICE OF ASIAN AMERICAN AFFAIRS	10 AA - SALARIES, WAGES & FEES BB - EQUIPMENT	537,592 10,000
	DD - GENERAL EXPENSES	65,000
AN - OFFICE OF ASIAN AMERICAN AFFAIRS Total AR - ASSESSMENT REVIEW COMMISSION	10 AA - SALARIES, WAGES & FEES	612,592 6,203,375
	DD - GENERAL EXPENSES	251,000
AR - ASSESSMENT REVIEW COMMISSION Total AS - ASSESSMENT DEPARTMENT	10 AA - SALARIES, WAGES & FEES	6,454,375 13,169,494
	DD - GENERAL EXPENSES	1,083,100
	DE - CONTRACTUAL SERVICES OO - OTHER EXPENSES	1,500,000 30,000,000
AS - ASSESSMENT DEPARTMENT Total	OF OTHER ENGLIS	45,752,594
AT - COUNTY ATTORNEY	10 AA - SALARIES, WAGES & FEES BB - EQUIPMENT	9,497,278 10,000
	DD - GENERAL EXPENSES	805,473
	DE - CONTRACTUAL SERVICES	4,832,168
AT - COUNTY ATTORNEY Total BU - OFFICE OF MANAGEMENT AND BUDGET	10 AA - SALARIES, WAGES & FEES	15,144,919 6,610,222
	AC - WORKERS COMPENSATION	8,265,500
	BB - EQUIPMENT DD - GENERAL EXPENSES	27,500 165,825
	DE - CONTRACTUAL SERVICES	2,110,479
	GA - LOCAL GOVT ASST PROGRAM HD - DEBT SERVICE CHARGEBACKS	91,130,190 238,048,814
	HF - INTER-DEPARTMENTAL CHARGES	2,092,372
	HH - INTERFUND CHARGES	20,981,250
	LA - SALES TAX TRSF TO POLICE HQ FD LL - TRANS TO FCF FUND	165,591,280 22,400,000
	NA - NCIFA EXPENDITURES	2,075,000
	OO - OTHER EXPENSES 30 AA - SALARIES, WAGES & FEES	105,229,781 (10,000,000)
BU - OFFICE OF MANAGEMENT AND BUDGET Total		654,728,213
CA - OFFICE OF CONSUMER AFFAIRS	10 AA - SALARIES, WAGES & FEES BB - EQUIPMENT	2,234,829 5,000
	DD - GENERAL EXPENSES	148,284
CA OFFICE OF CONSUMER AFFAIRS TOTAL	DE - CONTRACTUAL SERVICES	175,000
CA - OFFICE OF CONSUMER AFFAIRS Total CC - NC SHERIFF/CORRECTIONAL CENTER	10 AA - SALARIES, WAGES & FEES	2,563,113 112,006,152
	AC - WORKERS COMPENSATION	8,732,000
	BB - EQUIPMENT DD - GENERAL EXPENSES	190,207 3,775,601
	DE - CONTRACTUAL SERVICES	26,037,304
	DF - UTILITY COSTS 20 AA - SALARIES, WAGES & FEES	2,083,926 8,507,872
	DD - GENERAL EXPENSES	31,090
CC - NC SHERIFF/CORRECTIONAL CENTER Total CE - COUNTY EXECUTIVE	10 AA - SALARIES, WAGES & FEES	161,364,152 1,650,762
CE COOM EXECUTE	BB - EQUIPMENT	1,500
	DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES	82,500 70,000
CE - COUNTY EXECUTIVE Total	DE - CONTRACTORE SERVICES	1,804,762
CF - OFFICE OF CONSTITUENT AFFAIRS	10 AA - SALARIES, WAGES & FEES	1,459,700
CF - OFFICE OF CONSTITUENT AFFAIRS Total CL - COUNTY CLERK	10 AA - SALARIES, WAGES & FEES	1,459,700 7,076,204
	BB - EQUIPMENT	117,500
	DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES	245,500 837,480
CL - COUNTY CLERK Total		8,276,684
CO - COUNTY COMPTROLLER	10 AA - SALARIES, WAGES & FEES BB - EQUIPMENT	9,037,515 4,500
	DD - GENERAL EXPENSES	61,620
CO COLINTY COMPTROLLER Total	DE - CONTRACTUAL SERVICES	948,000
CO - COUNTY COMPTROLLER Total CS - CIVIL SERVICE	10 AA - SALARIES, WAGES & FEES	10,051,635 5,617,496
	BB - EQUIPMENT	50,000
	DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES	360,400 20,000
CS - CIVIL SERVICE Total		6,047,896

GENERAL FUND			
DEPARTMENT	CONTROL CENTER OBJECT	2023 PROPOSED	
CT - COURTS	10 AB - FRINGE BENEFITS	832,400	
CT - COURTS Total		832,400	
CV - OFFICE OF CRIME VICTIMS ADVOCATE	10 AA - SALARIES, WAGES & FEES	402,000	
	BB - EQUIPMENT	1,000	
	DD - GENERAL EXPENSES	89,000	
CV OFFICE OF CRIME VICTIMS ADVOCATE T-4-1	DE - CONTRACTUAL SERVICES	110,000	
CV - OFFICE OF CRIME VICTIMS ADVOCATE Total DA - DISTRICT ATTORNEY	10 AA - SALARIES, WAGES & FEES	602,000 F2 016 017	
DA - DISTRICT ATTORNET	BB - EQUIPMENT	52,016,017 758,000	
	DD - GENERAL EXPENSES	1,921,500	
	DE - CONTRACTUAL SERVICES	2,459,234	
DA - DISTRICT ATTORNEY Total		57,154,751	
EL - BOARD OF ELECTIONS	10 AA - SALARIES, WAGES & FEES	5,100,320	
	BB - EQUIPMENT	23,000	
	DD - GENERAL EXPENSES	128,848	
	20 AA - SALARIES, WAGES & FEES	15,287,033	
	BB - EQUIPMENT	48,000	
	DD - GENERAL EXPENSES	3,135,400	
	DE - CONTRACTUAL SERVICES	493,750	
	30 AA - SALARIES, WAGES & FEES	2,817,310	
	DD - GENERAL EXPENSES	1,064,440	
	DE - CONTRACTUAL SERVICES	323,750	
EL - BOARD OF ELECTIONS Total	40 AA CALADIEC WACEC O FEEC	28,421,851	
EM - EMERGENCY MANAGEMENT	10 AA - SALARIES, WAGES & FEES	1,120,743	
	DD - GENERAL EXPENSES	32,985 630,902	
EM - EMERGENCY MANAGEMENT Total	HH - INTERFUND CHARGES	1,784,630	
FB - FRINGE BENEFIT	10 AB - FRINGE BENEFITS	294,883,348	
FB - FRINGE BENEFIT Total	10 / IS THINGS BEINGING	294,883,348	
HE - HEALTH DEPARTMENT	10 AA - SALARIES, WAGES & FEES	3,369,245	
	BB - EQUIPMENT	14,161	
	DD - GENERAL EXPENSES	79,257	
	HF - INTER-DEPARTMENTAL CHARGES	3,342,186	
	20 AA - SALARIES, WAGES & FEES	8,444,795	
	BB - EQUIPMENT	13,500	
	DD - GENERAL EXPENSES	82,136	
	DE - CONTRACTUAL SERVICES	75,072	
	HF - INTER-DEPARTMENTAL CHARGES	487,140	
	30 AA - SALARIES, WAGES & FEES	902,558	
	BB - EQUIPMENT	23,936	
	DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES	434,187	
	HF - INTER-DEPARTMENTAL CHARGES	125,000 305,822	
	40 AA - SALARIES, WAGES & FEES	2,115,172	
	DD - GENERAL EXPENSES	99,940	
	DE - CONTRACTUAL SERVICES	55,187	
	DG - VAR DIRECT EXPENSES	5,000,000	
	HF - INTER-DEPARTMENTAL CHARGES	732,439	
	51 AA - SALARIES, WAGES & FEES	3,602,149	
	BB - EQUIPMENT	8,000	
	DD - GENERAL EXPENSES	47,460	
	HF - INTER-DEPARTMENTAL CHARGES	448,551	
	PP - EARLY INTERVENTION/SPECIAL EDUCATION	24,800,000	
	54 AA - SALARIES, WAGES & FEES	63,751	
	DD - GENERAL EXPENSES	3,683	
	DE - CONTRACTUAL SERVICES	224,500	
HE - HEALTH DEPARTMENT Total	PP - EARLY INTERVENTION/SPECIAL EDUCATION	125,200,000	
		180,099,827	
	10 AA CALADIC WACEC 9 FFFC	1 200 675	
HI -HOUSING & INTERGOVERNMENTAL AFFAIRS	10 AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES	1,280,675 5,000	

	GENERAL FUND	
DEPARTMENT	CONTROL CENTER OBJECT	2023 PROPOSED
HR - COMMISSION ON HUMAN RIGHTS	10 AA - SALARIES, WAGES & FEES	560,588
	BB - EQUIPMENT	5,000
LIB. COMMISSION ON LIVEMAN RIGHTS T-+-	DD - GENERAL EXPENSES	47,004
HR - COMMISSION ON HUMAN RIGHTS Total HS - DEPARTMENT OF HUMAN SERVICES	10 AA - SALARIES, WAGES & FEES	612,592 5,648,240
	BB - EQUIPMENT	34,161
	DD - GENERAL EXPENSES	3,107,033
	DE - CONTRACTUAL SERVICES	30,595,812
HE DEPARTMENT OF HUMAN SERVICES Taxal	HF - INTER-DEPARTMENTAL CHARGES	3,845,752
HS - DEPARTMENT OF HUMAN SERVICES Total IT - INFORMATION TECHNOLOGY	10 AA - SALARIES, WAGES & FEES	43,230,998 11,795,415
	DD - GENERAL EXPENSES	3,801,750
	DE - CONTRACTUAL SERVICES	22,955,118
	DF - UTILITY COSTS	3,714,719
IT - INFORMATION TECHNOLOGY Total LE - COUNTY LEGISLATURE	10 AA CALADIEC WACEC & FEEC	42,267,002
LE - COUNTY LEGISLATURE	10 AA - SALARIES, WAGES & FEES BB - EQUIPMENT	2,322,900 2,000
	DD - GENERAL EXPENSES	7,000
	15 AA - SALARIES, WAGES & FEES	3,914,721
	BB - EQUIPMENT	6,903
	DD - GENERAL EXPENSES	10,920
	DE - CONTRACTUAL SERVICES 20 AA - SALARIES, WAGES & FEES	65,000 901,101
	BB - EQUIPMENT	45,000
	DD - GENERAL EXPENSES	1,785,000
	DE - CONTRACTUAL SERVICES	1,140,000
	25 AA - SALARIES, WAGES & FEES	1,091,110
	BB - EQUIPMENT	2,000
	DD - GENERAL EXPENSES 30 AA - SALARIES, WAGES & FEES	48,250 980,624
	BB - EQUIPMENT	2,455
	DD - GENERAL EXPENSES	11,433
	DE - CONTRACTUAL SERVICES	2,000
LE - COUNTY LEGISLATURE Total	40 AA CALADIEC WACEC 9 FFF	12,338,417
LR - OFFICE OF LABOR RELATIONS	10 AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES	636,513 7,500
	DE - CONTRACTUAL SERVICES	450,000
LR - OFFICE OF LABOR RELATIONS Total		1,094,013
MA - OFFICE OF MINORITY AFFAIRS	10 AA - SALARIES, WAGES & FEES	1,133,020
	BB - EQUIPMENT	25,000
MA - OFFICE OF MINORITY AFFAIRS Total	DD - GENERAL EXPENSES	60,000 1,218,020
ME - MEDICAL EXAMINER	10 AA - SALARIES, WAGES & FEES	11,539,848
	BB - EQUIPMENT	123,997
	DD - GENERAL EXPENSES	848,085
NAC NACDICAL EVANAINED Total	DE - CONTRACTUAL SERVICES	50,000
ME - MEDICAL EXAMINER Total PA - PUBLIC ADMINISTRATOR	10 AA - SALARIES, WAGES & FEES	12,561,930 638,600
TA TODICADIMINISTRATOR	DD - GENERAL EXPENSES	3,167
	DE - CONTRACTUAL SERVICES	10,000
PA - PUBLIC ADMINISTRATOR Total		651,767
PB - PROBATION	10 AA - SALARIES, WAGES & FEES	23,908,301
	BB - EQUIPMENT	52,995
	DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES	343,522 1,394,000
	HF - INTER-DEPARTMENTAL CHARGES	1,171,794
PB - PROBATION Total		26,870,612
PE - DEPARTMENT OF HUMAN RESOURCES	10 AA - SALARIES, WAGES & FEES	923,677
	DD - GENERAL EXPENSES	31,000
PE - DEPARTMENT OF HUMAN RESOURCES Total	DE - CONTRACTUAL SERVICES	85,500 1,040,177
PK - PARKS, RECREATION AND MUSEUMS	30 AA - SALARIES, WAGES & FEES	20,365,779
	BB - EQUIPMENT	462,300
	DD - GENERAL EXPENSES	1,575,442
DE DARKS DECREATION AND MUSEUMS Tarel	DE - CONTRACTUAL SERVICES	8,071,398
PK - PARKS, RECREATION AND MUSEUMS Total PR - SHARED SERVICES	10 AA - SALARIES, WAGES & FEES	30,474,919 1,396,907
SIMILE SERVICES	DD - GENERAL EXPENSES	17,278
	DE - CONTRACTUAL SERVICES	210,000
PR - SHARED SERVICES Total		1,624,185

	GENERAL FUND			
DEPARTMENT	CONTROL CENTER OBJECT	2023 PROPOSED		
PW - PUBLIC WORKS DEPARTMENT	00 AA - SALARIES, WAGES & FEES	4,218,537		
	AC - WORKERS COMPENSATION	2,430,000		
	DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES	282,412 2,565,068		
	DG - VAR DIRECT EXPENSES	350,000		
	HF - INTER-DEPARTMENTAL CHARGES	297,717		
	OO - OTHER EXPENSES	15,577,749		
	01 AA - SALARIES, WAGES & FEES	7,319,011		
	BB - EQUIPMENT DD - GENERAL EXPENSES	37,000 94,660		
	DE - CONTRACTUAL SERVICES	157,828,697		
	DF - UTILITY COSTS	2,117,185		
	MM - MASS TRANSPORTATION	50,898,201		
	OO - OTHER EXPENSES	138,252		
	02 AA - SALARIES, WAGES & FEES BB - EQUIPMENT	11,414,758 296,500		
	DD - GENERAL EXPENSES	2,972,745		
	DE - CONTRACTUAL SERVICES	3,842,500		
	DF - UTILITY COSTS	13,000		
	HF - INTER-DEPARTMENTAL CHARGES	9,180		
	03 AA - SALARIES, WAGES & FEES BB - EQUIPMENT	3,261,496 25,000		
	DD - GENERAL EXPENSES	3,688,646		
	DE - CONTRACTUAL SERVICES	572,000		
	HF - INTER-DEPARTMENTAL CHARGES	2,408,897		
	06 AA - SALARIES, WAGES & FEES	9,935,885		
	BB - EQUIPMENT DD - GENERAL EXPENSES	48,000 2,250,994		
	DE - CONTRACTUAL SERVICES	2,230,994		
	DF - UTILITY COSTS	26,903,770		
	HF - INTER-DEPARTMENTAL CHARGES	10,463,481		
PW - PUBLIC WORKS DEPARTMENT Total		325,142,424		
RM - RECORDS MANAGEMENT	10 AA - SALARIES, WAGES & FEES BB - EQUIPMENT	1,004,508 275,000		
	DD - GENERAL EXPENSES	111,000		
	DE - CONTRACTUAL SERVICES	140,500		
RM - RECORDS MANAGEMENT Total	10.11.01.10.150.11.050.0.5550	1,531,008		
SA - OFFICE OF HISPANIC AFFAIRS	10 AA - SALARIES, WAGES & FEES BB - EQUIPMENT	537,592 10,000		
	DD - GENERAL EXPENSES	40,000		
	DE - CONTRACTUAL SERVICES			
	DE - CONTRACTOAL SERVICES	25,000		
		612,592		
SA - OFFICE OF HISPANIC AFFAIRS Total SS - SOCIAL SERVICES	10 AA - SALARIES, WAGES & FEES	612,592 5,101,102		
	10 AA - SALARIES, WAGES & FEES BB - EQUIPMENT	612,592 5,101,102 3,000		
	10 AA - SALARIES, WAGES & FEES	612,592 5,101,102 3,000 258,200		
	10 AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES	612,592 5,101,102 3,000 258,200 1,507,266		
	10 AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES 20 AA - SALARIES, WAGES & FEES	612,592 5,101,102 3,000 258,200 1,507,266 17,547,250 21,227,002		
	10 AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES 20 AA - SALARIES, WAGES & FEES BB - EQUIPMENT	612,592 5,101,102 3,000 258,200 1,507,266 17,547,250 21,227,002 8,720		
	10 AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES 20 AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES	612,592 5,101,102 3,000 258,200 1,507,266 17,547,250 21,227,002 8,720 270,000		
	10 AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES 20 AA - SALARIES, WAGES & FEES BB - EQUIPMENT	612,592 5,101,102 3,000 258,200 1,507,266 17,547,250 21,227,002 8,720		
	10 AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES 20 AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES	612,592 5,101,102 3,000 258,200 1,507,266 17,547,250 21,227,002 8,720 270,000 5,748,379		
	10 AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES 20 AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES 30 AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DD - GENERAL EXPENSES DD - GENERAL EXPENSES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES	512,592 5,101,102 3,000 258,200 1,507,266 17,547,250 21,227,002 8,720 270,000 5,748,379 25,605,275 268,700 124,385		
	10 AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES 20 AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES 30 AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DD - CONTRACTUAL SERVICES 53 WW - EMERGENCY VENDOR PAYMENTS	512,592 5,101,102 3,000 258,200 1,507,266 17,547,250 21,227,002 8,720 270,000 5,748,379 25,605,275 268,700 124,385 21,500,000		
	10 AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES 20 AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES 30 AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DD - GENERAL EXPENSES DD - GENERAL EXPENSES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES	512,592 5,101,102 3,000 258,200 1,507,266 17,547,250 21,227,002 8,720 270,000 5,748,379 25,605,275 268,700 124,385 21,500,000 15,000,000		
	10 AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES 20 AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES 30 AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES 30 WA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES 53 WW - EMERGENCY VENDOR PAYMENTS 60 SS - RECIPIENT GRANTS	512,592 5,101,102 3,000 258,200 1,507,266 17,547,250 21,227,002 8,720 270,000 5,748,379 25,605,275 268,700 124,385 21,500,000 15,000,000 7,720,142		
	10 AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES 20 AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES 30 AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES 30 WA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES 53 WW - EMERGENCY VENDOR PAYMENTS 60 SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS	512,592 5,101,102 3,000 258,200 1,507,266 17,547,250 21,227,002 8,720 270,000 5,748,379 25,605,275 268,700 124,385 21,500,000 15,000,000 7,720,142 25,300,000		
	10 AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES 20 AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES 30 AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES 53 WW - EMERGENCY VENDOR PAYMENTS 60 SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS 61 SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS 62 WW - EMERGENCY VENDOR PAYMENTS	512,592 5,101,102 3,000 258,200 1,507,266 17,547,250 21,227,002 8,720 270,000 5,748,379 25,605,275 268,700 124,385 21,500,000 7,720,142 25,300,000 14,500,000 11,072,500		
	10 AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES 20 AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES 30 AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES 53 WW - EMERGENCY VENDOR PAYMENTS 60 SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS 61 SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS 62 WW - EMERGENCY VENDOR PAYMENTS 63 SS - RECIPIENT GRANTS	512,592 5,101,102 3,000 258,200 1,507,266 17,547,250 21,227,002 8,720 270,000 5,748,379 25,605,275 268,700 124,385 21,500,000 15,000,000 7,720,142 25,300,000 14,500,000 11,072,500 1,159,000		
	10 AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES 20 AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES 30 AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES 53 WW - EMERGENCY VENDOR PAYMENTS 60 SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS 61 SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS 62 WW - EMERGENCY VENDOR PAYMENTS 63 SS - RECIPIENT GRANTS T - PURCHASED SERVICES	512,592 5,101,102 3,000 258,200 1,507,266 17,547,250 21,227,002 8,720 270,000 5,748,379 25,605,275 268,700 124,385 21,500,000 15,000,000 7,720,142 25,300,000 14,500,000 11,072,500 1,159,000 3,600		
	10 AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES 20 AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES 30 AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES 53 WW - EMERGENCY VENDOR PAYMENTS 60 SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS 61 SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS 62 WW - EMERGENCY VENDOR PAYMENTS 63 SS - RECIPIENT GRANTS	512,592 5,101,102 3,000 258,200 1,507,266 17,547,250 21,227,002 8,720 270,000 5,748,379 25,605,275 268,700 124,385 21,500,000 15,000,000 7,720,142 25,300,000 14,500,000 11,072,500 1,159,000 3,600 360,000		
	10 AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES 20 AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES 30 AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES 30 WA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES 53 WW - EMERGENCY VENDOR PAYMENTS 60 SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS 61 SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS 62 WW - EMERGENCY VENDOR PAYMENTS 63 SS - RECIPIENT GRANTS TT - PURCHASED SERVICES WW - EMERGENCY VENDOR PAYMENTS	512,592 5,101,102 3,000 258,200 1,507,266 17,547,250 21,227,002 8,720 270,000 5,748,379 25,605,275 268,700 124,385 21,500,000 15,000,000 7,720,142 25,300,000 14,500,000 11,072,500 11,072,500 1,159,000 360,000 2,000,000		
	10 AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES 20 AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES 30 AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES 53 WW - EMERGENCY VENDOR PAYMENTS 60 SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS 61 SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS 62 WW - EMERGENCY VENDOR PAYMENTS 63 SS - RECIPIENT GRANTS TT - PURCHASED SERVICES WW - EMERGENCY VENDOR PAYMENTS 65 WW - EMERGENCY VENDOR PAYMENTS 65 WW - EMERGENCY VENDOR PAYMENTS 66 WW - EMERGENCY VENDOR PAYMENTS 66 WW - EMERGENCY VENDOR PAYMENTS	512,592 5,101,102 3,000 258,200 1,507,266 17,547,250 21,227,002 8,720 270,000 5,748,379 25,605,275 268,700 124,385 21,500,000 7,720,142 25,300,000 14,500,000 11,072,500 1,159,000 3,600 360,000 2,000,000 3,825,000 575,000		
	10 AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES 20 AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES 30 AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES 53 WW - EMERGENCY VENDOR PAYMENTS 60 SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS 61 SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS 62 WW - EMERGENCY VENDOR PAYMENTS 63 SS - RECIPIENT GRANTS TT - PURCHASED SERVICES WW - EMERGENCY VENDOR PAYMENTS 65 WW - EMERGENCY VENDOR PAYMENTS 66 WW - EMERGENCY VENDOR PAYMENTS 67 WW - EMERGENCY VENDOR PAYMENTS 68 WW - EMERGENCY VENDOR PAYMENTS 69 SS - RECIPIENT GRANTS	512,592 5,101,102 3,000 258,200 1,507,266 17,547,250 21,227,002 8,720 270,000 5,748,379 25,605,275 268,700 124,385 21,500,000 15,000,000 7,720,142 25,300,000 14,500,000 11,072,500 1,159,000 3,600 360,000 2,000,000 3,825,000 575,000 300,000		
	10 AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES 20 AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES 30 AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES 53 WW - EMERGENCY VENDOR PAYMENTS 60 SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS 61 SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS 62 WW - EMERGENCY VENDOR PAYMENTS 63 SS - RECIPIENT GRANTS TT - PURCHASED SERVICES WW - EMERGENCY VENDOR PAYMENTS 65 WW - EMERGENCY VENDOR PAYMENTS 66 WW - EMERGENCY VENDOR PAYMENTS 67 WW - EMERGENCY VENDOR PAYMENTS 68 WW - EMERGENCY VENDOR PAYMENTS 69 SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS 68 WW - EMERGENCY VENDOR PAYMENTS 69 SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS	\$12,592 \$5,101,102 \$3,000 258,200 \$1,507,266 \$17,547,250 21,227,002 \$8,720 270,000 \$5,748,379 25,605,275 268,700 \$124,385 21,500,000 7,720,142 25,300,000 \$14,500,000 \$14,500,000 \$11,072,500 \$1,159,000 \$3,600 \$360,000 \$2,000,000 \$3,825,000 \$575,000 \$300,000 \$300,000 \$300,000		
	10 AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES 20 AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES 30 AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES 53 WW - EMERGENCY VENDOR PAYMENTS 60 SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS 61 SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS 62 WW - EMERGENCY VENDOR PAYMENTS 63 SS - RECIPIENT GRANTS TT - PURCHASED SERVICES WW - EMERGENCY VENDOR PAYMENTS 65 WW - EMERGENCY VENDOR PAYMENTS 66 WW - EMERGENCY VENDOR PAYMENTS 67 WW - EMERGENCY VENDOR PAYMENTS 68 WW - EMERGENCY VENDOR PAYMENTS 69 SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS 68 WW - EMERGENCY VENDOR PAYMENTS 69 SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS	\$12,592 \$5,101,102 \$3,000 258,200 1,507,266 17,547,250 21,227,002 8,720 270,000 5,748,379 25,605,275 268,700 124,385 21,500,000 15,000,000 7,720,142 25,300,000 14,500,000 11,072,500 1,159,000 3,600 360,000 2,000,000 3,825,000 575,000 300,000 300,000 300,000 5,225,000		
	10 AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES 20 AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES 30 AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES 53 WW - EMERGENCY VENDOR PAYMENTS 60 SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS 61 SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS 62 WW - EMERGENCY VENDOR PAYMENTS 63 SS - RECIPIENT GRANTS TT - PURCHASED SERVICES WW - EMERGENCY VENDOR PAYMENTS 65 WW - EMERGENCY VENDOR PAYMENTS 66 WW - EMERGENCY VENDOR PAYMENTS 67 WW - EMERGENCY VENDOR PAYMENTS 68 WW - EMERGENCY VENDOR PAYMENTS 69 SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS 68 WW - EMERGENCY VENDOR PAYMENTS 69 SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS	5,748,379 25,605,275 268,700 124,385 21,500,000 15,000,000 7,720,142 25,300,000 14,500,000 3,600 3,600 2,000,000 3,825,000 575,000 300,000 300,000		
SA - OFFICE OF HISPANIC AFFAIRS Total SS - SOCIAL SERVICES	10 AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES 20 AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES 30 AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES 53 WW - EMERGENCY VENDOR PAYMENTS 60 SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS 61 SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS 62 WW - EMERGENCY VENDOR PAYMENTS 63 SS - RECIPIENT GRANTS TT - PURCHASED SERVICES WW - EMERGENCY VENDOR PAYMENTS 65 WW - EMERGENCY VENDOR PAYMENTS 66 WW - EMERGENCY VENDOR PAYMENTS 67 WW - EMERGENCY VENDOR PAYMENTS 68 WW - EMERGENCY VENDOR PAYMENTS 69 SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS 69 SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS 69 SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS FO SS - RECIPIENT GRANTS	512,592 5,101,102 3,000 258,200 1,507,266 17,547,250 21,227,002 8,720 270,000 5,748,379 25,605,275 268,700 124,385 21,500,000 15,000,000 7,720,142 25,300,000 14,500,000 11,072,500 1,159,000 3,600 360,000 2,000,000 3,825,000 575,000 300,000 300,000 5,225,000 300,000		
	10 AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES 20 AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES 30 AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES 53 WW - EMERGENCY VENDOR PAYMENTS 60 SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS 61 SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS 62 WW - EMERGENCY VENDOR PAYMENTS 63 SS - RECIPIENT GRANTS TT - PURCHASED SERVICES WW - EMERGENCY VENDOR PAYMENTS 65 WW - EMERGENCY VENDOR PAYMENTS 66 WW - EMERGENCY VENDOR PAYMENTS 67 WW - EMERGENCY VENDOR PAYMENTS 68 WW - EMERGENCY VENDOR PAYMENTS 69 SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS 69 SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS 69 SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS 70 SS - RECIPIENT GRANTS 71 WW - EMERGENCY VENDOR PAYMENTS 72 WW - EMERGENCY VENDOR PAYMENTS 73 XX - MEDICAID	\$12,592 \$5,101,102 \$3,000 258,200 1,507,266 17,547,250 21,227,002 8,720 270,000 5,748,379 25,605,275 268,700 124,385 21,500,000 15,000,000 15,000,000 14,500,000 11,072,500 1,159,000 3,600 2,000,000 3,825,000 575,000 300,000 300,000 5,225,000 300,000 240,112,308		

GENERAL FUND			
DEPARTMENT	CONTROL CENTER OBJECT	2023 PROPOSED	
TR - COUNTY TREASURER	10 AA - SALARIES, WAGES & FEES	2,153,653	
	BB - EQUIPMENT	2,000	
	DD - GENERAL EXPENSES	514,832	
	DE - CONTRACTUAL SERVICES	419,372	
TR - COUNTY TREASURER Total		3,089,857	
TV - TRAFFIC & PARKING VIOLATIONS AGENCY	10 AA - SALARIES, WAGES & FEES	4,205,618	
	BB - EQUIPMENT	8,500	
	DD - GENERAL EXPENSES	127,790	
	DE - CONTRACTUAL SERVICES	11,965,000	
TV - TRAFFIC & PARKING VIOLATIONS AGENCY Total		16,306,908	
VS - VETERANS SERVICES AGENCY	10 AA - SALARIES, WAGES & FEES	754,953	
	DD - GENERAL EXPENSES	21,442	
	DE - CONTRACTUAL SERVICES	46,000	
VS - VETERANS SERVICES AGENCY Total		822,395	
Grand Total		2,499,694,388	

§ 3. The following estimated revenues are hereby appropriated and made available for the purposes as set forth in the County budget for the 2023 fiscal year:

GENERAL FUND				
Object	2	023 PROPOSED		
Use of Fund Balance	\$	-		
Estimated revenues other than proceeds of the tax levy	\$	2,497,694,388		
Proceeds of the Proposed Fiscal Year tax levy	\$	2,000,000		
Total	\$	2,499,694,388		

§ 4. The following amounts are hereby appropriated for County Fire Prevention, Safety, Communication and Education Fund purposes for the 2023 fiscal year:

FIRE COMMISSION FUND				
DEPARTMENT	CONTROL CENTER	OBJECT	2023 PROPOSED	
FB - FRINGE BENEFIT	40	AB - FRINGE BENEFITS	7,285,820	
FC - FIRE COMMISSION TOTAL			7,285,820	
FC - FIRE COMMISSION	10	AA - SALARIES, WAGES & FEES	12,501,361	
		BB - EQUIPMENT	132,107	
		DD - GENERAL EXPENSES	253,762	
		DE - CONTRACTUAL SERVICES	5,018,484	
		HD - DEBT SERVICE CHARGEBACKS	932,588	
		HF - INTER-DEPARTMENTAL CHARGES	3,838,045	
FC - FIRE COMMISSION TOTAL			22,676,347	
TOTAL FIRE COMMISSION FUND			29,962,167	

§ 5. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Fire Prevention, Safety, Communication and Education Fund budget for the 2023 fiscal year:

FIRE COMMISSION FUND				
Object	20	23 PROPOSED		
Use of Fund Balance	\$	-		
Estimated revenues other than proceeds of the tax levy	\$	29,759,491		
Proceeds of the Proposed Fiscal Year tax levy	\$	202,676		
Total	\$	29,962,167		

§ 6. The following amounts are hereby appropriated for County Police Headquarters purposes for the 2023 fiscal year:

POLICE HEADQUARTERS FUND				
DEPARTMENT	CONTROL CENTER	OBJECT	2023 PROPOSED	
FB - FRINGE BENEFIT	•	30 AB - FRINGE BENEFITS	178,716,176	
PD - POLICE DEPARTMENT TOTAL			178,716,176	
PD - POLICE DEPARTMENT		10 AA - SALARIES, WAGES & FEES	264,226,083	
		AC - WORKERS COMPENSATION	6,900,000	
		BB - EQUIPMENT	2,967,173	
		DD - GENERAL EXPENSES	6,888,981	
		DE - CONTRACTUAL SERVICES	21,230,558	
		DF - UTILITY COSTS	1,929,407	
		HD - DEBT SERVICE CHARGEBACKS	24,182,195	
		HF - INTER-DEPARTMENTAL CHARGES	29,356,390	
PD - POLICE DEPARTMENT TOTAL			357,680,787	
TOTAL POLICE HEADQUARTERS FUND			536,396,963	

§ 7. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Police Headquarters budget for the 2023 fiscal year:

POLICE HEADQUARTERS FUND				
Object	2	023 PROPOSED		
Use of Fund Balance	\$	-		
Estimated revenues other than proceeds of the tax levy	\$	261,290,258		
Proceeds of the Proposed Fiscal Year tax levy	\$	275,106,705		
Total	\$	536,396,963		

§ 8. The following amounts are hereby appropriated for County Police District purposes for the 2023 fiscal year:

POLICE DISTRICT FUND				
DEPARTMENT	CONTROL CENTER OBJECT	2023 PROPOSED		
FB - FRINGE BENEFIT	20 AB - FRINGE BENEFITS	197,730,814		
PD - POLICE DEPARTMENT TOTAL		197,730,814		
PD - POLICE DEPARTMENT	20 AA - SALARIES, WAGES & FEES	258,527,396		
	AC - WORKERS COMPENSATION	10,900,000		
	BB - EQUIPMENT	979,916		
	DD - GENERAL EXPENSES	5,641,285		
	DE - CONTRACTUAL SERVICES	1,666,350		
	DF - UTILITY COSTS	1,702,087		
	HD - DEBT SERVICE CHARGEBACKS	1,128,108		
	HF - INTER-DEPARTMENTAL CHARGES	24,751,430		
PD - POLICE DEPARTMENT TOTAL		305,296,572		
TOTAL POLICE DISTRICT FUND		503,027,386		

§ 9. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Police District budget for the 2023 fiscal year:

POLICE DISTRICT FUND			
Object	2	2023 PROPOSED	
Use of Fund Balance	\$	-	
Estimated revenues other than proceeds of the tax levy	\$	25,073,630	
Proceeds of the Proposed Fiscal Year tax levy	\$	477,953,756	
Total	\$	503,027,386	

§ 10. The following amounts are hereby appropriated for the County Debt Service Fund for the 2023 fiscal year:

	DEBT SERVICE FUND		
DEPARTMENT	CONTROL CENTER	OBJECT	2023 PROPOSED
DS - DEBT SERVICE	10	FF - INTEREST	97,249,332
		GG - PRINCIPAL	117,695,000
		OO - OTHER EXPENSES	98,297,953
DS - DEBT SERVICE TOTAL			313,242,285
TOTAL DEBT SERVICE FUND			313,242,285

§ 11. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Debt Service Fund budget for the 2023 fiscal year:

DEBT SERVICE FUND			
Object	2	023 PROPOSED	
Use of Fund Balance	\$	-	
Estimated revenues other than proceeds of the tax levy	\$	313,242,285	
Proceeds of the Proposed Fiscal Year tax levy	\$	-	
Total	\$	313,242,285	

§ 12. The following amounts are hereby appropriated for County Sewer and Storm Water Resources District purposes for the 2023 fiscal year:

SEWER & STORM WATER RESOURCES DISTRICT FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2023 PROPOSED
PW - PUBLIC WORKS DEPARTMENT	50	AA - SALARIES, WAGES & FEES	8,425,493
		AB - FRINGE BENEFITS	7,539,363
		BB - EQUIPMENT	10,000
		DD - GENERAL EXPENSES	1,724,830
		DE - CONTRACTUAL SERVICES	75,052,848
		DF - UTILITY COSTS	9,020,793
		FF - INTEREST	7,526,883
		GG - PRINCIPAL	10,650,151
		HH - INTERFUND CHARGES	43,681,622
		OO - OTHER EXPENSES	358,500
PW - PUBLIC WORKS DEPARTMENT Total			163,990,483
TOTAL SEWER & STORM WATER RESOURCES DISTRICT FUND			163,990,483

§ 13. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Sewer and Storm Water Resources District budget for the 2023 fiscal year:

SEWER & STORM WATER RESOURCES DISTRICT FUND			
Object	20	23 PROPOSED	
Use of Fund Balance	\$	13,935,459	
Estimated revenues other than proceeds of the tax levy	\$	150,055,024	
Proceeds of the Proposed Fiscal Year tax levy	\$	-	
Total	\$	163,990,483	

§ 14. The following amounts are hereby appropriated for County Sewer and Storm Water Finance Authority Fund purposes for the 2023 fiscal year:

SEWER & STORM WATER FINANCE AUTHORITY FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2023 PROPOSED
SF - SEWER & STORMWATER FINANCE	10	DE - CONTRACTUAL SERVICES	300,000
		FF - INTEREST	3,725,000
		GG - PRINCIPAL	13,445,000
		LS - TRANS OUT TO SSW	144,947,024
SF - SEWER & STORMWATER FINANCE Total			162,417,024
TOTAL SEWER & STORM WATER FINANCE AUTHORITY FUN	D		162,417,024

§ 15. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Sewer and Storm Water Finance Authority Fund budget for the 2023 fiscal year:

SEWER & STORM WATER FINANCE AUTHORITY FUND			
Object	20	23 PROPOSED	
Use of Fund Balance	\$	-	
Estimated revenues other than proceeds of the tax levy	\$	7,857,737	
Zone One - Collection & Disposal	\$	129,394,478	
Zone Two - Disposal Only	\$	17,434,959	
Zone Three - Stormwater	\$	7,729,850	
Proceeds of the Proposed Fiscal Year tax levy	\$	154,559,287	
Total	\$	162,417,024	

§ 16. The following amounts are hereby appropriated for County Environmental Bond Fund purposes for the 2023 fiscal year:

	ENVIRONMENTAL BOND FUND	
DEPARTMENT	CONTROL CENTER OBJECT	2023 PROPOSED
PL - PLANNING	45 HH - INTERFUND CHARGES	8,211,443
PL - PLANNING Total		8,211,443
TOTAL ENVIRONMENTAL BOND FUND		8,211,443

§ 17. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Environmental Bond Fund budget for the 2023 fiscal year:

ENVIRONMENTAL BOND FUND			
Object	20	23 PROPOSED	
Use of Fund Balance	\$	-	
Estimated revenues other than proceeds of the tax levy	\$		
Proceeds of the Proposed Fiscal Year tax levy	\$	8,211,443	
Total	\$	8,211,443	

§ 18. The following amounts are hereby appropriated for Opioid Litigation Settlement Fund purposes for the 2023 fiscal year:

OPIOID LITIGATION SETTLEMENT FUND			
DEPARTMENT	CONTROL CENTER OBJECT	2023 PROP	OSED
HS - HUMAN SERVICES	50 DE - CONTRACTUAL SERV	ICES \$ 15,000	0,000
HS - HUMAN SERVICES Total		\$ 15,000	0,000
TOTAL OPIOID LITIGATION SETTLEMENT F	UND	\$ 15,000	0,000

§ 19. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the Opioid Litigation Settlement Fund budget for the 2023 fiscal year:

OPIOID LITIGATION SETTLEMENT FUND			
Object		2023 PROPOSED	
Use of Fund Balance	\$	15,000,000	
Revenues other than proceeds of the tax levy	\$	-	
Proceeds of the Proposed Tax Levy	\$	-	
Total	\$	15,000,000	

§ 20. The following amounts are hereby appropriated for American Rescue Plan Fund purposes for the 2023 fiscal year:

AMERICAN RESCUE PLAN FUND			
DEPARTMENT	CONTROL CENTER	ОВЈЕСТ	2023 PROPOSED
ES - EMERGENCY RESPONSE		30 OO - OTHER EXPENSES	\$ 198,403,440
ES - EMERGENCY RESPONSE Total			\$ 198,403,440
TOTAL AMERICAN RESCUE PLAN FUND			\$ 198,403,440

§ 21. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the American Rescue Plan Fund budget for the 2023 fiscal year:

AMERICAN RESCUE PLAN FUND		
Object		2023 PROPOSED
Use of Fund Balance	\$	-
Revenues other than proceeds of the tax levy which are available for eligible uses during the period of performance as provided in the American Rescue Plan Act	\$	198,403,440
Proceeds of the Proposed Tax Levy	\$	-
Total	\$	198,403,440

§ 22. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 23. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that the adoption of this ordinance is a "Type II" Action within the meaning of Section 617.5(c) (26) of 6 N.Y.C.R.R., and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 24. This ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 72 -2022

AN ORDINANCE FIXING THE TAX RATES AND LEVYING TAXES FOR THE TWELVE-MONTH 2023 FISCAL YEAR, BEGINNING JANUARY 1, 2023, AND ENDING DECEMBER 31, 2023, UPON TAXABLE PROPERTIES WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY; COUNTY FIRE PREVENTION, SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADQUARTERS FUND; COUNTY POLICE DISTRICT FUND; NASSAU COMMUNITY COLLEGE FUND; COUNTY ENVIRONMENTAL BOND FUND; NASSAU COUNTY SEWER AND STORM WATER RESOURCES DISTRICT FUND; COUNTY DISPUTED ASSESSMENT FUND; AND FOR THE AFOREMENTIONED 2023 FISCAL YEAR FOR TOWN, TOWN HIGHWAY, TOWN GENERAL FUND, TOWN GENERAL FUND-PART TOWN, TOWN SPECIAL DISTRICT, UNPAID WATER CHARGES IN ARREARS, TOWN SIDEWALK AND CURB ASSESSMENT AND OTHER LAWFUL PURPOSES AND ALLOCATING REVENUES FROM CERTAIN SALES TAXES IMPOSED WITHIN THE COUNTY OF NASSAU OUTSIDE OF THE CITY OF LONG BEACH AND DETERMINING THE EQUALIZATION RATES IN RELATION THERETO AND AUTHORIZING AND DIRECTING THE COUNTY EXECUTIVE AND THE CLERK OF THE NASSAU COUNTY LEGISLATURE TO EXECUTE SEPARATE TAX WARRANTS ADDRESSED TO THE RECEIVERS OF TAXES OF THE TOWNS AND CITIES WITHIN THE COUNTY OF NASSAU FOR THE COLLECTION OF THE SEVERAL SUMS MENTIONED THEREIN; PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE TAX LAW, THE TOWN LAW AND THE EDUCATION LAW OF THE STATE OF NEW YORK, AND CHAPTER 14 OF THE LAWS OF 1995

WHEREAS, pursuant to Resolution No. -2022, adopted by this Nassau County
Legislature on , 2022, there have been included in the proceedings of the said
Legislature, statements of the total assessed valuations of the properties situated in the County,
the three towns, two cities and special districts within the County of Nassau for the 2023 fiscal
year for County; County Fire Prevention, Safety, Communication and Education Fund; County
Police Headquarters Fund; County Police District Fund; Nassau Community College Fund;
County Environmental Bond Fund; Nassau County Sewer and Storm Water Resources District
Fund; County Disputed Assessment Fund; Town; Part Town; Town Highway; Town Special
District; and other lawful purposes, and the town budgets of the Towns of Hempstead, North
Hempstead and Oyster Bay for the year 2023 including the lists of Special Districts as contained
therein and the amounts certified by the Town Board of each of the said towns to be raised and
levied for Town General Fund, Town General Fund-Part Town, Town Highway, Town Special
District and other lawful purposes, and the amounts of unpaid water charges in arrears in the
respective water districts and Town Sidewalk and Curb assessments to be levied against certain

properties in the Towns of Hempstead, North Hempstead, and Oyster Bay will be caused to be printed in the proceedings of the Nassau County Legislature; and

WHEREAS, the New York State Legislature has, by Chapter 383 of the Laws of 2002, as amended, authorized the Nassau County Legislature to provide for abatement from increases in the County general property tax rate for eligible senior citizens and the tax rate as set forth herein is calculated in consideration of such abatement; and

WHEREAS, since the County is not in receipt of Town budgets of the Towns of Hempstead, North Hempstead and Oyster Bay for the year 2023 including the lists of Special Districts as will be contained therein and the amounts certified by the Town Board of each the said Towns to be raised and levied for Town, Town Highway, Town General Fund, Town General Fund-Part Town, Town Special District and other lawful purposes, and the amount of Unpaid Water Charges in Arrears in respective water districts and Town Sidewalk and Curb assessments to be levied against certain properties in the Towns of Hempstead, North Hempstead and Oyster Bay and, as a result, it is contemplated that this Ordinance will be amended to provide for same at a future date; and

WHEREAS, Appropriation Ordinance No. -2022 for the fiscal year 2023 has been adopted by the Nassau County Legislature for the conduct of the County Government of Nassau County for the 2023 fiscal year, and such Appropriation Ordinance constitutes the Appropriation Ordinance for the 2023 fiscal year; and

WHEREAS, pursuant to section 302 of the County Government Law of Nassau County, the County is required to adopt a budget for a twelve-month fiscal year commencing on January 1, 2023, and terminating on December 31, 2023, and to levy taxes in accordance with said 2023 fiscal year budget and year, and to cause real property taxes to be assessed, collected and paid in order to fund County governmental operations for said 2023 fiscal year; and

WHEREAS, the County accordingly is required to adopt an ordinance for the levy of taxes in accordance with Appropriation Ordinance No. -2022; and

WHEREAS, pursuant to section 306 of the County Government Law of Nassau County, the County Legislature of the County of Nassau is required to levy County, Town and Special District taxes for the ensuing year and the Legislature is also required to levy the unpaid water charges in arrears which have been filed by the Town Boards of the respective towns; and

WHEREAS, pursuant to section 12-4.1 of the Nassau County Administrative Code, the Nassau County Legislature is required to levy the unpaid town sidewalk and curb assessments and other lawful town charges; and

WHEREAS, pursuant to section 1262 of the Tax Law of the State of New York, the Nassau County Legislature is required to allocate revenues from certain sales taxes imposed within the County of Nassau, outside of the City of Long Beach, and for purposes of ascertaining the full valuations of the properties in the area of the County outside the said City of Long Beach so as to make such allocation, may determine the equalization rates to be applicable in such areas; and

WHEREAS, Article 18 of the Real Property Tax Law of the State of New York requires that property must be assigned to one of four classes for the purpose of taxation. The four classes are as follows:

Class One - One-, two- and three-family homes and such other property as included in the definition of class one set forth in subdivision one of section 1802 of the Real Property Tax Law.

Class Two- All other residential properties, such as apartments, co-ops, and condominiums, but not hotels, inns and motels.

Class Three - Public utility properties.

Class Four - All other property not defined in classes one through three.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNTY LEGISLATURE OF THE COUNTY OF NASSAU AS FOLLOWS:

§ 1. The sum of \$2,000,000, having been determined to be the amount of moneys to be raised and levied for county purposes and governmental requirements during the 2023 fiscal year and the said sum having been appropriated for the aforesaid purposes and requirements, as set forth in section 2 of the aforementioned Appropriation Ordinance, the County tax rate on properties situated within the County of Nassau subject to taxation and located within the Towns of Hempstead, North Hempstead, and Oyster Bay, and the Cities of Glen Cove and Long Beach, is hereby determined to be Class One \$1.541, Class Two \$0.284, Class Three \$0.470, Class Four \$0.290, on each \$100 of assessed valuation for the period January 1, 2023, through December 31, 2023, of such properties, and the several amounts to be collected from each of the towns and cities within the County is as follows:

GENERAL

	Final Tax Levy
Town of Hempstead	\$830,923
Town of North Hempstead	\$595,920
Town of Oyster Bay	\$510,698
City of Glen Cove	\$15,600
City of Long Beach	\$46,859
	\$2,000,000

§ 2. The sum of \$202,676, having been appropriated by this Nassau County Legislature for Nassau County Fire Prevention, Safety, Communication and Education Fund purposes for the 2023 fiscal year the tax rate for such purposes is hereby finally fixed and determined to be Class One \$0.116, Class Two \$0.021, Class Three \$0.035, Class Four \$0.021, on each \$100 of assessed valuation for the period January 1, 2023, through December 31, 2023. The amount to be collected from each of the towns and cities within the County for such purposes are as follows:

FIRE PREVENTION

	Final Tax Levy
Town of Hempstead	\$89,811
Town of North Hempstead	\$54,681
Town of Oyster Bay	\$50,758
City of Glen Cove	\$2,780
City of Long Beach	\$4,646
	\$202,676

§ 3. The sum of \$412,766,380, having been appropriated by this Nassau County Legislature for Nassau County Police Headquarters purposes for the 2023 fiscal year the tax Rate for such purposes is, subject to adjustment by virtue of allocations of sales tax revenues, where pertinent as set forth below, hereby finally fixed and determined to be Class One \$170.155, Class Two \$31.361, Class Three \$51.894, Class Four \$31.959, on each \$100 of assessed valuation for the period January 1, 2023, through December 31, 2023. The amount to be collected from each of the towns and cities within the County for such purposes, subject to being reduced by virtue of such sales tax allocations are as follows:

POLICE HEADQUARTERS

	Final Tax Levy
Class One	\$323,529,755
Class Two	\$13,274,732
Class Three	\$14,614,572
Class Four	\$61,347,321
	\$412,766,380

The County of Nassau and the City of Long Beach having each imposed sales and use taxes in certain categories in accordance with Article 29 of the Tax Law of the State of New York, allocations of the net revenues from such taxes in the area outside the City of Long Beach proposed to be received during the year are to be made by the County of Nassau to the towns in the area outside the City of Long Beach in the manner set forth in section 1262 of the said Tax Law and such allocations are hereinafter set forth. For the purpose of arriving at the full valuation of real property in the said area and making such allocations, while not endorsing the use and/or the legality of equalization rates and in fact challenging such rates, this Nassau County Legislature hereby determines, in accordance with paragraph (3) of subdivision (f) of section 1262 of the Tax Law, which section mandates the use of equalization rates as determined by the Nassau County Legislature, that the equalization rates for the towns and cities in said area are as follows:

<u>TOWN OR CITY</u>	EQUALIZATION RATE
Town of Hempstead	100.00
Town of North Hempstead	100.00
Town of Oyster Bay	100.00
City of Glen Cove	100.00
City of Long Beach	100.00

The Legislature hereby allocates to the towns and the City of Long Beach and the City of Glen Cove the proposed net revenues from the abovementioned sales and use taxes and hereby finally fixes and determines the County tax rate on each \$100 of assessed valuation of the properties situated within the County of Nassau subject to taxation and located within the three towns and two cities of the County to be the rate as set forth alongside the particular town and city as designated below and, further, hereby finally determines that the several amounts to be collected from each of the towns and cities within the County are as follows:

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POLICE HEADQUARTERS

		2023 FINAL	
	Final Tax Rate	7	TAX LEVY
Hempstead			
Class One	138.996	\$	120,793,963
Class Two	0.203	\$	4,335
Class Three	20.735	\$	3,398,715
Class Four	0.800	\$	745,691
		\$	124,942,704
Oyster Bay			
Class One	138.959	\$	67,305,300
Class Two	0.166	\$	1,038
Class Three	20.698	\$	1,088,760
Class Four	0.763	\$	354,482
		\$	68,749,580
No. Hempstead			
Class One	138.985	\$	65,746,856
Class Two	0.191	\$	8,754
Class Three	20.724	\$	1,044,649
Class Four	0.789	\$	360,763
		\$	67,161,022
Long Beach			
Class One	170.153	\$	6,138,350
Class Two	31.360	\$	1,977,656
Class Three	51.892	\$	442,053
Class Four	31.957	\$	856,536
		\$	9,414,595
Glen Cove			
Class One	139.053	\$	4,675,344
Class Two	0.260	\$	785
Class Three	20.793	\$	128,768
Class Four	0.857	\$	33,907
		\$	4,838,804
County Totals			
Class One		\$	264,659,813
Class Two		\$	1,992,568
Class Three		\$	6,102,945
Class Four		\$	2,351,379
		\$	275,106,705

POLICE HEADQUARTERS

	Final Tax Levy
Town of Hempstead	\$124,942,704
Town of North Hempstead	\$67,161,022
Town of Oyster Bay	\$68,749,580
City of Glen Cove	\$4,838,804
City of Long Beach	\$9,414,595
	\$275,106,705

§ 4. The sum of \$477,953,756, having been appropriated by this Nassau County Legislature for Nassau County Police District purposes for the 2023 fiscal year, the tax rate on the properties situated in the towns within the County of Nassau and liable therefore is hereby finally fixed and determined to be Class One \$206.943, Class Two \$53.173, Class Three \$212.066, Class Four \$77.527 on each \$100 of assessed valuation for the period January 1, 2023, through December 31, 2023. The amount to be collected from each of the towns for such purposes is as follows:

POLICE DISTRICT

	Final Tax Levy
Town of Hempstead	\$230,288,248
Town of North Hempstead	\$115,018,973
Town of Oyster Bay	\$132,646,535
	\$477,953,756

§ 5. The sum of \$52,206,883, having been appropriated by this Nassau County Legislature for Nassau Community College purposes for its 2023 fiscal year, the tax rate for such purposes are hereby finally fixed and determined to be Class One \$21.521, Class Two \$3.966, Class Three \$6.563, Class Four \$4.042, on each \$100 of assessed valuation for the period January 1, 2023, through December 31, 2023. The amount to be collected from each of the towns and cities within the County for such purposes is as follows:

NCC

	Final Tax Levy
Town of Hempstead	\$24,337,968
Town of North Hempstead	\$12,867,576
Town of Oyster Bay	\$12,835,477
City of Glen Cove	\$972,752
City of Long Beach	\$1,193,110
	\$52,206,883

§ 6. The sum of \$40,000,000, having been appropriated by this Nassau County Legislature for Disputed Assessment Fund purposes for the 2023 fiscal year, the tax rates for such purposes are hereby finally fixed and determined to be Class One \$0, Class Two \$0, Class Three \$0, Class Four \$20.838, on each \$100 of assessed valuation for the period January 1, 2023, through

December 31, 2023. The amounts to be collected from each of the towns and cities within the County for such purposes are as follows:

DISPUTED ASSESSMENT FUND

	Final Tax Levy
Town of Hempstead	\$19,415,122
Town of North Hempstead	\$9,525,898
Town of Oyster Bay	\$9,674,360
City of Glen Cove	\$826,120
City of Long Beach	\$558,500
	\$40,000,000

§ 7. The sum of \$8,211,443, having been appropriated by this Nassau County Legislature for Nassau County Environmental Bond Fund purposes for the 2023 fiscal year, the tax rate for such purposes is hereby finally fixed and determined to be Class One \$3.414, Class Two \$0.629, Class Three \$1.041, Class Four \$0.641, on each \$100 of assessed valuation for the period January 1, 2023, through December 31, 2023. The amount to be collected from each of the towns and cities within the County for such purposes is as follows:

ENVIRONMENTAL

	Final Tax Levy
Town of Hempstead	\$3,823,899
Town of North Hempstead	\$2,028,048
Town of Oyster Bay	\$2,019,757
City of Glen Cove	\$152,111
City of Long Beach	\$187,628
	\$8,211,443

§ 8. The sum of \$130,738,751, having been appropriated by this Nassau County Legislature for Nassau County Sewer and Storm Water Resources District Sewage Collection and Disposal Zone of Assessment purposes for the 2023 fiscal year, the tax rate on the properties situated within said zone of assessment, and liable therefore, is hereby finally fixed and determined to be Class One \$61.378, Class Two \$16.857, Class Three \$153.175, Class Four \$27.484, on each \$100 of assessed valuation for the period January 1, 2023, through December 31, 2023. The amount to be collected for such purposes is as follows:

SSW COLLECTION & DISPOSAL

	Final Tax Levy
Town of Hempstead	\$74,515,391
Town of North Hempstead	\$18,582,396
Town of Oyster Bay	\$37,640,964
	\$130,738,751

§ 9. The sum of \$16,497,352, having been appropriated by this Nassau County Legislature for Nassau County Sewer and Storm Water Resources District Sewage Disposal-Only Zone of Assessment purposes for the 2023 fiscal year, the tax rate on the properties situated within said zone of assessment, and liable therefore, is hereby finally fixed and determined to be Class One \$56.528, Class Two \$2.772, Class Three \$54.089, Class Four \$17.336, on each \$100 of assessed valuation for the period January 1, 2023, through December 31, 2023. The amount to be collected for such purposes is as follows:

SSW DISPOSAL ONLY

	Final Tax Levy
Town of Hempstead	\$13,289,056
Town of North Hempstead	\$2,863,797
Town of Oyster Bay	\$344,499
	\$16,497,352

§ 10. The sum of \$7,323,182, having been appropriated by this Nassau County Legislature for Nassau County Sewer and Storm Water Resources District Storm Water Zone of Assessment purposes for the 2023 fiscal year, the tax rate on the properties situated within said zone of assessment, and liable therefore, is hereby finally fixed and determined to be Class One \$3.176, Class Two \$0.585, Class Three \$0.968, Class Four \$0.596, on each \$100 of assessed valuation for the period January 1, 2023, through December 31, 2023. The amount to be collected for such purposes is as follows:

SSW STORM WATER

	Final Tax Levy
Town of Hempstead	\$3,391,608
Town of North Hempstead	\$1,827,886
Town of Oyster Bay	\$1,804,163
City of Glen Cove	\$131,691
City of Long Beach	\$167,834
	\$7,323,182

- § 11. As the Town Boards of the Town of Hempstead, North Hempstead and Oyster Bay have not yet adopted their Town Budgets, this Ordinance will be hereafter amended to fix the tax rates and levy rates for the year 2023 for Town, Town Highway, Town General Fund, Town General Fund-Part Town, Town Special District, Unpaid Water Charges in Arrears, Town Sidewalk and Curb Assessment and other lawful purposes.
- § 12. Taxes and assessments are hereby levied and shall be collected for the purposes for which the aforesaid appropriations have been made and which this Legislature has ordained shall be raised and levied, and that all of said taxes and assessments be collected from the several persons and upon the properties named and described in the assessment roll on file in the Office of the Assessor for the County of Nassau, and the County Executive, or in her absence or inability to act, the Presiding Officer of the Legislature, and the Clerk of this Legislature are hereby authorized and directed to execute for and on behalf of the County of Nassau consolidated tax warrants addressed to the Receivers of Taxes of the several towns and cities within the County of Nassau, to wit: the Town of Hempstead, Town of North Hempstead, Town of Oyster Bay, City of Long Beach and the City of Glen Cove, authorizing, directing and commanding the said Receivers of Taxes to collect the taxes and assessments herein levied by this Legislature from the several persons and on the properties as named and described in the portions of the assessment roll to which the said warrants are annexed, being the several sums mentioned in the respective consolidated tax warrants for County; County Fire Prevention, Safety, Communication and Education Fund; County Police Headquarters Fund; County Police District Fund; Nassau Community College Fund; County Environmental Bond Fund and County Sewer and Storm Water Resources District Fund purposes. As to the Town, Town Highway, Town General Fund, Town General Fund-Part Town, Town Special District, Unpaid Water Charges in Arrears, Town Sidewalk and Curb Assessment and other lawful purposes, as the same

are referred to in section 11 hereof, an ordinance amending the within Tax Levy Ordinance will be adopted after the said Towns have adopted their respective Town budgets.

- § 13. The sums mentioned herein, as having been appropriated, shall be that part of the total appropriation for the purposes enumerated herein as shall be required to be raised by the levying of taxes.
- § 14. This Ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said Ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said Ordinance is passed by the affirmative vote of a majority of said Legislature.
- § 15. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that the adoption of this ordinance is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R., and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.
 - § 16. This Ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 73 -2022

AN ORDINANCE to adopt the budget for the County Legislature for the County of Nassau for the twelve-month 2023 fiscal year beginning January 1, 2023 and ending December 31, 2023 and to appropriate revenues for said budget pursuant to the provisions of the County Government Law of Nassau County; the Nassau County Administrative Code; the Real Property Tax Law, the County Law, the Local Finance Law, the General Municipal Law of the State of New York and Chapter 14 of the Laws of 1995.

WHEREAS, on the fifteenth day of September, 2022, the County Executive of Nassau County submitted and filed with the Clerk of the Nassau County Legislature ("County Legislature") a proposed budget for the County of Nassau for the twelve-month 2023 fiscal year beginning January 1, 2023 and ending December 31, 2023, together with his budget message and recommendations relative to the items set forth in said proposed budget; and

WHEREAS, said proposed budget contained a budget for the County Legislature; and WHEREAS, section 305 of the County Government Law of Nassau County requires that the County Legislature vote separately on that portion of the budget relating to the County Legislature; now, therefore

BE IT ORDAINED BY THE COUNTY LEGISLATURE OF THE COUNTY OF NASSAU, AS FOLLOWS:

Section 1. The proposed budget of the County Legislature, heretofore submitted and filed by the County Executive with the Clerk of the County Legislature on the fifteenth day of September 2022 as part of the proposed budget for the County of Nassau for the twelve-month 2023 fiscal year beginning January 1, 2023 and ending December 31, 2023 is hereby approved and adopted by the County Legislature as its budget for the 2023 fiscal year beginning January 1, 2023

and ending December 31, 2023, said budget of the County Legislature now being on file with the Clerk of the Legislature.

Section 2. In accordance with the fiscal year 2023 budget of the County of Nassau, the County Legislature does hereby appropriate for the conduct of the County Legislature for the aforementioned 2023 fiscal year, the several amounts specified for the expenditure as follows: salaries, wages and fees; equipment; general expenses; contractual services and such other items as specified herein:

OBJECT CODE	MAJORITY (15)	MINORITY (10)	CLERK (20)	INSPECTOR GENERAL (25)	Office of Budget Review (30)	TOTAL LE BUDGET
AA - SALARIES,						
WAGES & FEES	3,914,721	2,322,900	901,101	1,091,110	980,624	9,210,456
BB - EQUIPMENT	6,903	2,000	45,000	2,000	2,455	58,358
DD - GENERAL EXPENSES	10,920	7,000	1,785,000	48,250	11,433	1,862,603
DE - CONTRACTUAL SERVICES	65,000	0	1,140,000	0	2,000	1,207,000
	3,997,544	2,331,900	3,871,101	1,141,360	996,512	12,338,417

TOTAL APPROPRIATIONS FOR THE BUDGET OF THE COUNTY LEGISLATURE FOR THE 2023 FISCAL YEAR: \$12,338,417

Section 3. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any standing committee of said Legislature if said ordinance is passed by affirmative vote of a majority of said Legislature.

Section 4. This ordinance shall take effect immediately.

PROPOSED RESOLUTION NO. 213 –2022

A RESOLUTION TO ADOPT THE MULTI-YEAR FINANCIAL PLAN FOR FISCAL YEARS 2023-2026 AS REQUIRED BY SECTION 310 OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND ALL FINANCIAL POLICIES INCLUDED THEREIN

WHEREAS, section 310 of the County Government Law of Nassau County requires a Multi-Year Financial plan; now therefore, be it

RESOLVED, that such Multi-Year Financial Plan for fiscal years 2023-2026 on file with the Clerk of the County Legislature, and all financial policies included therein, is hereby adopted.

Appendix A

Table 1: 2023 – 2026 Multi-Year Financial Plan

EXP AA AB AC BB DD DE DF DG FF GA GG HH MM NA OO PP SS TT WW XX Total Expenses Excluding Interdepartm Total Expenses Including REV BA BC BD BE BF BG BH BO BQ BS BW FA SA	SALARIES, WAGES & FEES FRINGE BENEFITS WORKERS COMPENSATION EQUIPMENT GENERAL EXPENSES CONTRACTUAL SERVICES UTILITY COSTS VAR DIRECT EXPENSES INTEREST LOCAL GOVT ASST PROGRAM PRINCIPAL INTERFUND CHARGES	2023 PROPOSED 989,881,833 679,448,558 37,227,500 6,860,531 49,589,162 321,006,494 38,464,094 5,350,000 97,249,332	2024 PLAN 980,172,065 675,591,705 37,227,500 6,860,531 49,623,866 324,113,774 37,907,140 5,350,000	2025 PLAN 1,015,234,065 709,030,129 37,227,500 6,860,531 49,611,116 327,281,200 37,878,188	2026 PLAN 1,040,468,999 733,957,221 36,482,950 6,860,531 49,736,658
EXP AA AB AC BB DD DE DF DG FF GA GG HH MMM NA OO PP SS TT WW XX Total Expenses Excluding REV BA BC BD BE BF BG BH BO BQ BS BW FA SA	SALARIES, WAGES & FEES FRINGE BENEFITS WORKERS COMPENSATION EQUIPMENT GENERAL EXPENSES CONTRACTUAL SERVICES UTILITY COSTS VAR DIRECT EXPENSES INTEREST LOCAL GOVT ASST PROGRAM PRINCIPAL	989,881,833 679,448,558 37,227,500 6,860,531 49,589,162 321,006,494 38,464,094 5,350,000 97,249,332	980,172,065 675,591,705 37,227,500 6,860,531 49,623,866 324,113,774 37,907,140	1,015,234,065 709,030,129 37,227,500 6,860,531 49,611,116 327,281,200	1,040,468,999 733,957,221 36,482,950 6,860,531 49,736,658
AC BB DD DE DF DG FF GA GG HH MMM NA OO PP SS TT WW XX Total Expenses Excluding REV BA BC BD BE BF BG BH BO BQ BS BW FA SA	WORKERS COMPENSATION EQUIPMENT GENERAL EXPENSES CONTRACTUAL SERVICES UTILITY COSTS VAR DIRECT EXPENSES INTEREST LOCAL GOVT ASST PROGRAM PRINCIPAL	37,227,500 6,860,531 49,589,162 321,006,494 38,464,094 5,350,000 97,249,332	37,227,500 6,860,531 49,623,866 324,113,774 37,907,140	37,227,500 6,860,531 49,611,116 327,281,200	36,482,950 6,860,531 49,736,658
BB DD DE DE DF DG FF GA GG HH MM NA OO PP SS TT WWW XX Total Expenses Excluding REV BA BC BD BE BF BG BH BO BQ BS BW FA SA SA SF	EQUIPMENT GENERAL EXPENSES CONTRACTUAL SERVICES UTILITY COSTS VAR DIRECT EXPENSES INTEREST LOCAL GOVT ASST PROGRAM PRINCIPAL	6,860,531 49,589,162 321,006,494 38,464,094 5,350,000 97,249,332	6,860,531 49,623,866 324,113,774 37,907,140	6,860,531 49,611,116 327,281,200	6,860,531 49,736,658
DD DE D	GENERAL EXPENSES CONTRACTUAL SERVICES UTILITY COSTS VAR DIRECT EXPENSES INTEREST LOCAL GOVT ASST PROGRAM PRINCIPAL	49,589,162 321,006,494 38,464,094 5,350,000 97,249,332	49,623,866 324,113,774 37,907,140	49,611,116 327,281,200	49,736,658
DE DF DF DG SF GA GG HH MMM NA OO PP SS TT WWW XX Total Expenses Excluding Interdepartm Total Expenses Including REV BA BC BD BE BF BG BH BO BQ BS BW FA SA	CONTRACTUAL SERVICES UTILITY COSTS VAR DIRECT EXPENSES INTEREST LOCAL GOVT ASST PROGRAM PRINCIPAL	321,006,494 38,464,094 5,350,000 97,249,332	324,113,774 37,907,140	327,281,200	
DF DG FF DG FF GA GG HH MMM NA OO PP SS ST TT WW XX Total Expenses Excluding Interdepartm Total Expenses Including REV BA BC BD BE BF BG BH BO BQ BS BW FA SA	UTILITY COSTS VAR DIRECT EXPENSES INTEREST LOCAL GOVT ASST PROGRAM PRINCIPAL	38,464,094 5,350,000 97,249,332	37,907,140		
DG FF GA GG HH MMM NA OO PP SS TT WW XX Total Expenses Excluding Interdepartm Total Expenses Including REV BA BC BD BE BF BG BH BO BQ BS BW FA SA	VAR DIRECT EXPENSES INTEREST LOCAL GOVT ASST PROGRAM PRINCIPAL	5,350,000 97,249,332		37 878 199	330,409,974
FF GA GG HH MMM NA OO PP SS TT WW XX Total Expenses Excluding Interdepartm Total Expenses Including REV BA BC BD BE BF BG BH BO BQ BS BW FA SA	INTEREST LOCAL GOVT ASST PROGRAM PRINCIPAL	97,249,332	5 350 000	37,070,100	37,898,675
GA GG HH MMM NA OO PP SS TT WWW XX Total Expenses Excluding Interdepartm Total Expenses Including REV BA BC BD BE BF BG BH BO BQ BS BW FA SA	LOCAL GOVT ASST PROGRAM PRINCIPAL		3,330,000	5,350,000	5,350,000
GG HH MMM NA	PRINCIPAL		98,363,994	103,696,038	110,483,563
HH MMM NA OO O O O PP SS ST TT WWW XX Total Expenses Excluding Interdepartm Total Expenses Including REV BA BC BB BE BF BG BH BO BQ GB BB		91,130,190	91,610,345	93,417,552	95,721,741
MM NA OO O PP I NA	INTERFUND CHARGES	117,695,000	132,460,000	101,575,000	110,315,000
NA OO PP SS TT WW XX Total Expenses Excluding Interdepartm Total Expenses Including REV BA BC BD BE BF BG BH BO BQ BQ BS BW FA SA		21,612,152	21,275,902	20,933,652	20,574,652
OO PP SS TT WWW XX Total Expenses Excluding Interdepartm Total Expenses Including REV BA BC BD BE BB	MASS TRANSPORTATION	50,898,201	51,779,239	52,681,422	53,605,257
PP SS TT WWW XX Total Expenses Excluding Interdepartm Total Expenses Including REV BA BC BB	NCIFA EXPENDITURES	2,075,000	2,675,000	2,250,000	2,835,000
SS TT WWW XX Total Expenses Excluding Interdepartm Total Expenses Including REV BA BC BD BE BF BG BH BO BQ BQ BS BW FA SA	OTHER EXPENSES	249,243,735	266,237,316	248,325,102	232,150,327
TTT WWW XX Total Expenses Excluding Interdepartm Total Expenses Including REV BA BC BD BE BF BG BH BO BQ BQ BS BW FA SA	EARLY INTERVENTION/SPECIAL EDUCATION	150,000,000	151,250,000	152,500,000	153,750,000
WW XX Total Expenses Excluding Interdepartm Total Expenses Including REV BA BC BD BB	RECIPIENT GRANTS	47,384,000	47,384,000	47,384,000	47,384,000
Total Expenses Excluding Interdepartm Total Expenses Including REV BA BC BB	PURCHASED SERVICES	71,561,026	71,561,026	71,561,026	71,561,026
Total Expenses Excluding Interdepartm Total Expenses Including REV BA BC BB BC BB BE BB BG BB BG BB BO BQ GB BS BW FA SA	EMERGENCY VENDOR PAYMENTS	62,152,642	62,652,642	63,152,642	63,152,642
Interdepartm Total Expenses Including REV BA BC BD BE BF BG BH BO BQ BS BW FA SA SA	MEDICAID	240,112,308	244,424,667	240,112,308	240,112,308
Total Expenses Including REV BA BC BB BE BF BG BH BO BQ BQ BS BW FA SA	g Interdepartmental Transfers	3,328,941,758	3,358,520,711	3,386,061,469	3,442,810,523
Total Expenses Including REV BA BC BBD BE BF BG BH BO BQ BS BS BW FA SA	nontal / Salas Tay Transfers	553,381,431	560,488,639	591,286,856	617,578,619
REV BA BC BD BE BF BG BH BO BQ GBS BW FA SA	iental / Sales Tax Transiers	555,561,451	300,466,039	391,200,030	617,378,619
BC BD BE BF BG BD BD BD BS BW FA SA	g Interdepartmental Transfers	3,882,323,189	3,919,009,349	3,977,348,325	4,060,389,142
BD BE BF BG BH BO BQ BS BW FA SA	INT PENALTY ON TAX	34,812,500	34,812,500	34,812,500	34,812,500
BE BF BG BH BO BQ BS BW FA SA	PERMITS & LICENSES	18,431,995	18,431,995	18,431,995	23,431,995
BF BG BH BO BQ BS BW FA SA	FINES & FORFEITS	106,119,500	106,119,500	106,119,500	106,119,500
BG BH BO BQ GBS BW FA SA S	INVEST INCOME	6,140,000	9,210,000	10,131,000	10,637,550
BH BO BQ GBS GBW FA SA S	RENTS & RECOVERIES	33,870,994	36,015,994	36,015,994	43,015,994
BO BQ BS BW FA SA S	REVENUE OFFSET TO EXPENSE	20,513,341	20,516,466	20,511,544	20,223,000
BQ BS BW FA SA	DEPT REVENUES	222,130,278	231,767,939	245,576,289	245,576,289
BS BW FA SA	PAYMENT IN LIEU OF TAXES	53,384,492	54,503,561	55,643,714	56,806,017
BW FA SA	CAPITAL RESOURCES FOR DEBT	1,080,000	1,080,000	1,200,000	1,200,000
FA I SA S	OTB PROFITS	20,000,000	20,000,000	20,000,000	20,000,000
SA S	INTERFUND REVENUE	75,869,427	78,977,614	80,830,497	83,000,904
	FEDERAL AID - REIMBURSEMENT OF EXPENSES	161,148,011	144,527,671	144,359,582	144,182,535
TA S	STATE AID - REIMBURSEMENT OF EXPENSES	261,450,869	262,047,532	262,654,514	263,266,771
	SALES TAX COUNTYWIDE	1,390,426,754	1,416,195,289	1,444,519,195	1,480,632,175
TB :	SALES TAX PART COUNTY	136,865,874	140,609,747	122,329,192	125,387,421
TL I	PROPERTY TAX	755,263,137	755,263,137	755,263,137	755,263,137
TO	OTB 5% TAX	1,639,500	1,639,500	1,639,500	1,639,500
TX S		29,795,085	29,795,085	29,795,085	29,795,085
REV Total	SPECIAL TAXES	3,328,941,757	3,361,513,530	3,389,833,238	3,444,990,374
Interdepartm	SPECIAL TAXES	553,381,432	560,488,639	591,286,856	617,578,619
Total Revenues Including	SPECIAL TAXES nental / Sales Tax Transfers				4,062,568,992
Projected Sur		3,882,323,189	3,922,002,169	3,981,120,094	4,002,568,992

NASSAU COUNTY LEGISLATURE FULL LEGISLATURE MEETING ******* RICHARD NICOLELLO, PRESIDING OFFICER ******** SPECIAL MEETING **** BUDGET MULTI-YEAR FINANCIAL PLAN 2023-2026 *****	
4 ****** 5 RICHARD NICOLELLO, PRESIDING OFFICER 6 ******* 7 SPECIAL MEETING 8 *** 9 BUDGET 10 MULTI-YEAR FINANCIAL PLAN 2023-2026	
RICHARD NICOLELLO, PRESIDING OFFICER ******* SPECIAL MEETING *** BUDGET MULTI-YEAR FINANCIAL PLAN 2023-2026	
6 ******* 7 SPECIAL MEETING 8 *** 9 BUDGET 10 MULTI-YEAR FINANCIAL PLAN 2023-2026	
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9 BUDGET 10 MULTI-YEAR FINANCIAL PLAN 2023-2026	
MULTI-YEAR FINANCIAL PLAN 2023-2026	
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12 County Executive and Legislative Building	
13 1550 Franklin Avenue	
14 Mineola, New York	
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16 Friday, October 28, 2022 11:25 a.m.	
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TAKEN BY: KAREN LORENZO, OFFICIAL COURT REPO	RTER
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TOP KEY COURT REPORTING, INC. (516) 414-3516	

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2	LEGISLATOR RICHARD J. NICOLELO
3	PRESIDING OFFICER
4	9TH Legislative District
5	***
6	LEGISLATOR HOWARD KOPEL
7	Deputy Presiding Officer
8	7th Legislative District
9	***
10	LEGISLATOR DENISE FORD
11	Alternate Presiding Officer
12	4th Legislative District
13	***
14	LEGISLATOR KEVAN ABRAHAMS
15	Minority Leader
16	1st Legislative District
17	***
18	LEGISLATOR SIELA BYNOE
19	2nd Legislative District
20	***
21	LEGISLATOR CARRIE SOLAGES
22	3rd Legislative District
23	***
24	LEGISLATOR DEBRA MULE
25	5th Legislative District
	TOP KEY COURT REPORTING, INC. (516) 414-35162
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3	LEGISLATOR C. WILLIAM GAYLOR, III
4	6th Legislative District
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6	LEGISLATOR JOHN J. GIUFFRE
7	8th Legislative District
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9	LEGISLATOR MAZI MELESA PILIP
10	10th Legislative District
11	***
12	LEGISLATOR DELIA DERIGGI-WHITTON
13	11th Legislative District
14	***
15	LEGISLATOR JAMES KENNEDY
16	12th Legislative District
17	***
18	LEGISLATOR THOMAS MCKEVITT
19	13th Legislative District
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21	LEGISLATOR LAURA SCHAEFER
22	14th Legislative District
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_____TOP KEY COURT REPORTING, INC. (516) 414-3516 ______3 __

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2	LEGISLATOR JOHN FERRETTI, JR.
3	15th Legislative District
4	***
5	LEGISLATOR ARNOLD W. DRUCKER
6	16th Legislative District
7	***
8	LEGISLATOR ROSE MARIE WALKER
9	17th Legislative District
10	***
11	LEGISLATOR JOSHUA LAFAZAN
12	18th Legislative District
13	***
14	LEGISLATOR STEVEN RHOADS
15	19th Legislative District
16	***
17	MICHAEL PULITZER
18	Clerk of the Legislature
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____TOP KEY COURT REPORTING, INC. (516) 414-3516 _____4 __

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2	ALSO APPEARED:
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5	PUBLIC COMMENT:
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7	BETH FINKEL
8	DORIS SHARPE
9	RON ROEL
10	KEN LARSON
11	MERYL MANTHEY
12	GEORGE DELLER
13	BERNARD MACIAS
14	PAT BOYLE
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2	PRESIDING OFFICER NICOLELLO: Welcome
3	to the Nassau County Legislature. We're
4	going to call this meeting of the
5	Legislature to order and ask: Legislator
6	Colonel Bill Gaylor to lead us in the
7	Pledge of Allegiance.
8	LEGISLATOR GAYLOR: Thank you,
9	Presiding Officer.
10	(Whereupon, the Pledge of
11	Allegiance is recited.)
12	PRESIDING OFFICER NICOLELLO: Okay,
13	Mike, could you please call the roll?
14	CLERK PULITZER: Thank you.
15	Presiding Officer. Deputy Presiding
16	Officer Howard Kopel?
17	LEGISLATOR KOPEL: Here.
18	CLERK PULITZER: Alternate Presiding
19	officer Denise Ford?
20	LEGISLATOR FORD: Here.
21	CLERK PULITZER: Thank you.
22	Legislator Siela Bynoe?
23	LEGISLATOR BYNOE: Here.
24	CLERK PULITZER: Legislator Carrie
25	Solages?

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2	LEGISLATOR SOLAGES: Here.
3	CLERK PULITZER: Legislator Debra
4	Mule?
5	LEGISLATGOR MULE: Here.
6	CLERK PULITZER: Legislator C.
7	William Gaylor, III?
8	LEGISLATOR GAYLOR: Present.
9	CLERK PULITZER: Thank you, sir.
10	Legislator John Giuffre?
11	LEGISLATOR GUIFFRE: Here.
12	CLERK PULITZER: Mazi Pilip
13	LEGISLATOR PILIP: Here
14	CLERK PULITZER: Legislator Delia
15	Deriggi-Whitton?
16	LEGISLATOR DERIGGI-WHITTON: Here.
17	CLERK PULITZER: Legislator James
18	Kennedy?
19	LEGISLATOR KENNEDY: Here.
20	CLERK PULITZER: Legislator Thomas
21	McKevitt?
22	LEGISLATOR MCKEVITT: Here.
23	CLERK PULITZER: Legislator Laura
24	Schaefer?
25	LEGISLATOR SCHAEFER: Here.

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2	CLERK PULITZER: Legislator John
3	Ferretti?
4	LEGISLATOR FERRETTI: Here.
5	CLERK PULITZER: Legislator Arnold
6	Drucker?
7	LEGISLATOR DRUCKER: Here.
8	CLERK PULITZER: Thank you.
9	Legislator Rose Walker?
10	LEGISLATOR WALKER: Here.
11	CLERK PULITZER: Legislator Joshua
12	Lafazan?
13	LEGISLATOR LAFAZAN: Here.
14	CLERK PULITZER: Legislator Steven
15	Rhoads?
16	LEGISLATOR RHOADS: Present.
17	CLERK PULITZER: Minority Leader
18	Kevan Abrahams?
19	LEGISLATOR ABRAHAMS: Here.
20	CLERK PULITZER: Presiding Officer
21	Nicolello?
22	LEGISLATOR NICOLLELO: Present.
23	CLERK PULITZER: We have a quorum,
24	sir.
25	PRESIDING OFFICER NICOLELLO: Thank

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you very much.

We're going to be opening the budget hearing in a moment. I just want to let you know that if you want to speak with respect to the budget, you need to fill out a slip which the clerk's table has right here. Submit it to the clerk's table and we'll put you on the list to speak. I have a number of slips already.

number 306 of 2022. It is ordinance 71 of 2022. And it is the hearing on the Nassau County Budget. Motion to open the hearing, Legislative Rhoads moves to open the hearing seconded by Minority Leader Abrahams. All in favor of opening the hearing signify by saying aye.

(Whereupon, all members of the Nassau County Legislature respond in favor.)

PRESIDING OFFICER NICOLELLO: So the hearing is open. First speaker is Beth Finkel.

MS. FINKEL: Well, good morning,

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everyone. Thank you so much for having us here today. I'm Beth Finkel. I'm the state director for AARP New York, AARP has got two-and-one-half-million members in New York State, and right here on Long Island, we have almost a half a million members. And as you can see, our members and our volunteers are pretty passionate about what goes on in their county and in their community and really for very good reason, because Nassau County is really exemplary in so many ways about how it works with its older adults in the 50 plus and trying to make this community in AARP speak as age friendly as possible. So Nassau County actually is part of the age friendly designation of the United Nations, and AARP nationally oversees all the age friendly communities or tries to

One of the reasons we're here today is because we want to make sure that you know that we support it here. There are eight domains of age friendly. Among them

support them across the country.

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is housing, transportation, education, financial, being able to find work, parks, healthcare. And as I say them, I mean, I'm sure you're all sitting up tall because, honestly, Nassau County is a leader in so many of those areas.

There are areas that I think we all know we'd like to see improve and AARP wants to be helpful with that. We're really happy about the County Exec's proposed 5.5 increase to the Health and Human Services because we know how much that's going to help Senior Services, which are foremost in our minds. But we also want to make sure that you understand, and I think you do, because you are us, your families and your communities and your neighbors are us.

People love Nassau County. They want to age in place here, but they have to be able to have the environment that allows them to do that. Older adults have built these communities by volunteering, by working here, by paying their taxes and

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by voting.

We just did a some data collection in the last election from the Board of Elections, and we found that in Nassau County, almost 80% of voters in the last primaries were 50 plus; 80%. And, in fact, consistently that's been across the last four general elections also. So they get out and vote, but they get out and volunteer.

And again, you can see the passion of our volunteers behind us. And I know you're going to be hearing from some of them. So I just really want to reiterate again that Nassau County 50 plus people are very dedicated to their community, and we as a group want to be a willing partner to help make life even better for them. So thank you for all you do, and I hope you'll call on us. Thank you so much.

PRESIDING OFFICER NICOLELLO: Thank you very much. Doris Sharpe.

MS. SHARPE: Good morning. My name

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is Doris Sharpe from Hempstead. Respect and social inclusion. Everyone wants to feel valued. Intergenerational gatherings and activities are an excellent way for young and older people to learn from one another. Honor what each has to offer and feel good about themselves.

I am an active legislative officer out of Local Chapter 5234, chapters and other local organizations that bring young and older people together. It's critical to any community so we can learn from each other but contribute and give back to our communities. Thank you.

PRESIDING OFFICER NICOLELLO: Well, thank you for your remarks, Miss Sharpe. And we approve the hat, by the way (applause).

MS. BRADFORD: Good morning. My name is Elizabeth Bradford, and I'm going to be talking about social participation having to do with AARP.

Regardless of a person's age, loneliness is often as debilitating a

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health condition as having a chronic illness or disease. Sadness and isolation can be combated by having opportunities to socialize and the availability of access, affordable and fun social activities for all types of people who could not really leave their home, they could get a personal connection with a friendly face. AARP has many programs on the line that they could learn to do and keep them busy from being lonely.

AARP definitely helps combat isolation through virtual programming. Now, an added bonus was for the young people that were in the house with those that were isolated, they could now do things together. Doing virtual things together is an excellent way for the generations to learn together from one another and contribute and give back to our community.

It is a pleasure to be an AARP volunteer and continue to grow. I'm sure no matter what the future holds, AARP

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will be in the know and continue to be a vital service. Thank you.

PRESIDING OFFICER NICOLELLO: you, Ms. Bradford.

Ron Roel.

MR. ROEL: Morning, folks. Ron Roel, Glen Cove. Going to speak quickly. I've got two domains to talk about. One is the work in civic engagement. Next is community and health services.

So first, work in civic engagement. Why must work be an all or nothing experience? An age-friendly community encourages older people to be actively engaged in community life and has opportunities for residents to work for pay or volunteer their skills. So I know about this personally. I'm involved in the Age-friendly Council in Glen Cove. I know that it's an important part of the community. It's growing there. It has affiliations with the local government and non-profits.

Essentially, it's important for

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people to maintain a sense of purpose and commitment later in life and have a lot to contribute. I know about this personally because I'm now a little farther north of a traditional retirement than I expected.

But still, it keeps you vital. It's important that you contribute all the way through life. And part of that is also being able to vote. As Beth Finkel mentioned, we found out that 80% of those who participated in the primaries earlier were 50 plus. And so, you know, 50 plus life is something which I call an important part, as when I started the Act two section of Newsday, and that is that I like to think about making the second half of life even better than the first. So that's a work in civic engagement.

The second is quickly community and health services. Again, at some point, every person of every age gets hurt, becomes ill, or simply needs some help, while assistance and care must be

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available nearby, it's essential that residents have access to affordable healthcare. This is something I think we all recognize increasing is important, especially as we get older. And I know personally, too, from from taking care of my mother with my brothers for many years, that caregiving is part of that. So having affordable support in terms of healthcare is critical. It keeps you vital.

It also cuts down on other services that you need. People have appropriate healthcare. They can do a lot of things and be productive in life. And again, part of that is not medical care, but is support from families and from our system in general.

And so certainly families are always an important component of caregiving. But having a support system in place that that helps families and also provide services and resources. And I know that Nassau County is involved with their

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Department of Aging, so it's important to have this kind of support. Because if you if you have this kind of support, it cuts down other government services. And so I think it's critical that we maintain this framework to really do this kind of work. Thank you very much.

MR. LARSON: Good morning. My name is Ken Larson and I'm from Westbury. My topic is outdoor space and building access, unlike my colleague here, I'm well into retirement, so I appreciate the need for access and accessibility.

Outdoor space has been very important to us as we've battled COVID. Thankfully, the worst part of COVID, we hope, is behind us. But it does highlight the need for accessibility because there's nothing like face-to-face meetings when you have a relationship with the people, you can see them. It takes away your feelings of isolation or loneliness. And so we're advocating for that in a big way.

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From my own experience, I have enjoyed a lot of the outdoor activities with some of our friends who are active, who are retired. We have a lovely park. We play we played bocce all before the COVID and we're starting it up again, hopefully soon.

We're advocating for buildings that are accessible: Stair rails, elevators, escalators. And we think it's we think it's important to keep our age group active. The Town and the County have been generally very supportive of us. and AARP appreciate that. It's critical for us to be able to meet with our friends or colleagues or associates. And and the best way to do that is have buildings that are accessible to us, to all of us.

As I say, I've been very lucky. I've maintained my health. I tend to be active. I enjoy the parks, especially with my children. Not so much my children, actually, my grandchildren are

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the ones I enjoy it with. I see all of you laughing up there. You know where I'm coming from. And again, we appreciate all of your support, all of your help. And thank you very much.

PRESIDING OFFICER NICOLELLO: Thank you, Mr. Larson. Meryl Manthey.

MS. MANTHEY: Hi, everybody. I am from Levittown. I grew up in Wantagh. I'm going to talk about housing.

AARP surveys consistently find that most older adults want to reside in their current home or community for as long as possible. Doing so is possible if a home is designed or modified for aging in place, or if a community has housing options available or suitable for different incomes, ages and life stages.

Now, I was lucky enough that we had an apartment legally built on top of my mom's house and I was there for ten years. She needed to age in place. We had some experience with some assisted living rehab places that were not good, and

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luckily she had the resources and I was able to be there for her.

When she passed, I was in a state of panic. I didn't know where I would be able to go. Luckily, availability became for the Town of Hempstead Subsidized Housing Co-op. It's absolutely fantastic, but I was just lucky to get in there. I'm a realtor and every day I have a friend who says I have nowhere to go. I don't know what to do. I have low income. There are no rentals available, subsidized rentals available in the Town of Hempstead for years, as far as I understand. So this is something that I am very passionate about. And I honestly don't know where to direct people. I direct them actually out of the county sometimes because there's just nothing available here. And of course, taxes have a lot to do with people who are trying to remain in their homes as well.

Second issue communication and information. We now communicate in ways

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few could have imagined a decade ago. Age-friendly communities recognize that information needs to be shared through various methods. Since not everyone is tech savvy and not everyone has a

smartphone or home-based access to the

Internet.

In my complex, I'm one of the younger ones that are still working, and when the internet is horrendous, I'm beside myself and the others are like, well, it's not a big deal. I don't care, you know? But they don't have the savvy or the wherewithal to communicate. And if you notice, everywhere you go, every health situation, oh, just go online, do the app, pay it this way, pay it that way, and it just doesn't work for them anymore. So it's just really more of a commentary about that situation. So I don't really know the answer to that, but it's just, like I said, more of a commentary. Thank you.

MR. DELLER: Good morning. My name

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is George Deller. I would like to talk briefly about transportation.

Nassau County has come a very long way since I was growing up in Levittown in the early 1950s, where there were very few stoplights, very few stop signs, no arrows for left turns and right turns, and so forth. We've come a long way, but we still have a ways to go.

Of course, driving is not the only way that we get around. Our pedestrians need sidewalks and safe crossable streets. Walking around here this morning, I was very pleased to see the walk, don't walk signs and the timing. We need more of that in more places. We also can benefit from dedicated bicycle lanes and they benefit the drivers and the non drivers alike.

Of course, we have public transportation options as well. Not all from the county, Long Island railroad, of course, but we do have the NICE bus system and what I call Able Ride, which

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was used by several AARP members. When I was doing AARP tax aid, they would be able to get to and from their appointment to have their tax return done.

So AARP is going to continue to collaborate with Vision Long Island so we can improve our walkability for pedestrians, no matter the age in all of our communities. And when we do one of those walkability audits, we pick the neighborhood. We actually walk the streets, you come to a major intersection. Is there a walk/don't walk sign if there is one. Does it actually have the time counting down? If it's a two lane road or a six lane road, obviously, someone is going to need a longer time to cross that six lane road than the two lane road. When we do those walkability audits, we come with people in wheelchairs, we come with canes and so forth. The fast walker -- I like to still think I can be a little bit of a fast walker -- can go across the street in no

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time. But that person with the cane or the wheelchair or the walker definitely needs more time. So we need to continue to look for more places for this and to have them just right.

Lastly, I would like to mention some of our wonderful parks here in Nassau County for walking. What I still call Salisbury Park, which is now Eisenhower Park. It's been Eisenhower Park for decades. Wonderful place. The Muttontown Preserve, wonderful place. Wantagh Park, wWonderful place. I will mention one, Tackapausha. I have stopped walking there because the trails have not been maintained. So somebody, please give that a thought. Thank you for your attention.

PRESIDING OFFICER NICOLELLO: Okay. Well, thank you very much.

And to all of the AARP members who've come out today to join with us, Nassau County is a beautiful place. It's a fantastic place to live and raise a family. And it is that way because of all

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We thank you for your continuing advocacy. All of us look forward to working with you on the points that you raised and the program that AARP is pushing for and advocating, and we also

look forward to working with you in our

your contributions over many, many years.

Obviously, there's local issues that are important as well. So, again, on behalf of the Legislature, I thank you all for joining us today.

Legislator Walker.

communities.

LEGISLATOR WALKER: I, too, just want to thank you all. And just on a personal note, I don't know what many young families would do today without -and I'm going to say grandma and grandpa -- but the seniors in our community and and many of you who fall into that category. When I go places with my grandchildren, whether it's bringing who to the bus stop or a game or, you know, parents are, especially during COVID when

1 2 things shut down and many of them had to 3 work, you were their lifeline. I mean, you helped them with their families and 5 bringing our seniors and our young people 6 together. You have gone over and above to continue to do that, and I just want to 8 thank you for that on a personal level. Because I although I've never joined AARP 10 -- if anybody has their membership forms, 11 maybe you better give it to me because 12 I'm well past the time. I could have 13 joined. But but thank you for all you do. 14 Thanks for all you do for all of us. And 15 and we would we really enjoy continuing 16 to work with all of you. 17 PRESIDING OFFICER NICOLELLO: 18 Legislator Ferretti in particular is too 19 young to join, but he'd like an 20 application (laughter). 21 Anyone else? 22 (Whereupon, no verbal 23 response.) 2.4 PRESIDING OFFICER NICOLELLO: Okay. 25 Thank. Bernard Macias. And if I said

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that correctly --

MR. MACIAS: Thank you. Good morning. My name is Bernard Macias and I am the associate state director for AARP right here on Long Island. I have plenty of applications in the car. I'll be more than happy to give them all out.

So I'm here today with a wonderful group of volunteers. So nationwide, a AARP has 38 million members; 2.5 million of those members are in New York State. But on Long Island, we have 500,000 members and we have the highest concentration of membership anywhere nationwide. So AARP Long Island is always looked upon nationwide at the national state office.

We are doing great work here. We are very passionate about that work. Volunteers -- we have about 500 very active volunteers across Nassau and Suffolk. And it's all about the work that we do on behalf of our membership in the areas of age friendly, which we're so

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passionate about.

We've done a number -- I know that George Deller, one of our active volunteers, mentioned walkability audits. That's something that we have done with Legislator Bynoe in Hempstead, we do across all of Nassau and Suffolk. Those walkability audits are a great way for our volunteers to get involved and be the eyes and ears in the community to see what are the type of improvements we need to make so that our pedestrians are walking safe.

I do have a couple of points that I do want to mention on the Livability Index. In 2015, AARP launched its Livability Index to measure the quality of life in American communities across multiple dimensions. Some of those dimensions we mentioned earlier: Housing, transportation, environment, social engagement. And we're happy to note that Nassau County's results were very, very good. The County's scores were

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exceptional compared to the rest of the country. Also, when it comes to census data, Nassau County's total population grew 3.7% to 1.4 million residents over the last ten years, with the most significant growth occurring among people 50 and over. I am a Nassau resident. I've been in Nassau resident for the last 22 years. Everyone in my community knows who I am, not because of AARP, but because I am a very active member of the community. My wife and I are happy raising children or young adults. Now in our community. We want to age in place.

And one thing I want to reiterate, when it comes to age friendly, it doesn't matter if you're eight or 80, the work that AARP is doing is not for just our membership. It's for our members and our families. We're really passionate about that. We'd love to work with all of you on these very important issues that face our communities today. Thank you.

Oh, and I also want to note, when it

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comes to volunteerism, what we have here today is just a small representation. We have members across Nassau, all the townships, North Hempstead, Hempstead and Oyster Bay. Thank you.

PRESIDING OFFICER NICOLELLO: thank you, Mr. Macias and thank you again for joining us today.

Thank you, Dave Schwartz We appreciate it.

Pat Boyle. Next speaker.

MR. BOYLE: Hello, everyone. My name is Pat Boyle from Gateway Youth Outreach in Elmont. I know that you're going to pass a budget today. I know that it's a budget that gives a 0% increase to youth services. This is 30 years in a row that we've gotten either a cut or nothing back, nothing in addition to the funding that we would usually get. And now to come to the time where we're going to have to do the cutting as well, too.

We talk to you and you all receive letters with regard to what's happening

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to our young people in the communities.

Anxiety, depression, and other similar

maladies are happening to our young

people everywhere, and it has to do with,

yes, COVID. It has to do with other

circumstances that are within the

communities as well, too. It's not

something that we want to do, but it's

something now that we have to do because

other costs are going up like crazy.

So one of the things that I went to the high school superintendent with just on Wednesday, I told him no more counseling out of our agency for the kids in your program. Is that what you really want to see? I mean, I can't even hire another social worker to be able to work with us, to be able to help these kids out and know that It's an ethical dilemma for me as well, too. I am a social worker, but I do run the agency and now getting money into the agency is what my

priority is because we're not getting

anything, any help from the County. We

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are getting our money. One shot deals. We haven't seen the money in 18 months that it's been promised to us. But, you know, and hopefully the second round will get quicker.

But it's come down to the point right now where we can't do any more if money's not going to be able to come through, we're stuck. We can't do anything else. We're not going to be able to provide the counseling services that are necessary. And that's a sad statement. I mean, I've always come up here and I've always said to you, I want to do as much for the community of Elmont, Franklin Square, Valley Stream, all of the areas that we cover. But now I'm not going to be able to do it anymore because I have to put money towards worker's comp, towards unemployment insurance, towards all these other things. It's going to take away from the remainder of our budget. We run a business, don't forget. And running a

1 2 business means that all of the costs that 3 you see going up, we see going up as well. 5 I'm disappointed. I would hope that, 6 you know, in some forms, in some way later on, you might be able to change 8 this. But I'm disappointed in everything that's happened up until now. Thanks. 10 PRESIDING OFFICER NICOLELLO: Okay. 11 Thank you. 12 Any debate or questions or comments 13 from the legislators during the hearing? 14 (Whereupon, no verbal 15 response.) 16 PRESIDING OFFICER NICOLELLO: 17 Hearing None. Motion to close the 18 hearing, Legislator Rhoads, seconded by 19 Legislator Walker. 20 All in favor of closing the hearing 21 signify by saying aye. 22 (Whereupon, all members of 23 the Nassau County Legislature 2.4 respond in favor.) 25 PRESIDING OFFICER NICOLELLO:

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2	opposed?
3	(Whereupon, no verbal
4	response.)
5	PRESIDING OFFICER NICOLELLO:
6	Carries unanimously.
7	Next order of business is the
8	Legislature's budget, which is Clerk item
9	309 of 2022, Ordinance 73 of 2022. Motion
10	by Minority Leader Abrahams, seconded by
11	Deputy Presiding Officer Kopel on the
12	ordinance. Any debate or discussion on
13	the Legislature's ordinance hearing?
14	(Whereupon, no verbal
15	response.)
16	PRESIDING OFFICER NICOLELLO:
17	Hearing none. All in favor signify by
18	saying aye.
19	(Whereupon, all members of
20	the Nassau County Legislature
21	respond in favor.)
22	PRESIDING OFFICER NICOLELLO:
23	Those opposed?
24	(Whereupon, no verbal
25	response.)

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1 PRESIDING OFFICER NICOLELLO: 2 3 Carries unanimously. Next item is the County Budget, Clerk Item number 306 2022, Ordinance 71 5 6 of 2022. Motion by Legislator Kennedy seconded by Legislator Ferretti to 8 approve the Nassau County Budget Ordinance. 10 So the Budget Ordinance is now 11 before the Legislature. Any debate or 12 discussion? 13 LEGISLATOR ABRAHAMS: Presiding Officer? 14 15 PRESIDING OFFICER NICOLELLO: Yes. 16 LEGISLATOR ABRAHAMS: I'm guessing 17 this is the appropriate time to make a 18 motion to amend the budget. 19 PRESIDING OFFICER NICOLELLO: Well, 20 this would be the appropriate time to 21 make a motion to amend the budget. I 22 can--23 LEGISLATOR ABRAHAMS: We could discuss the amendments at hand before the 2.4 25 motion and potentially the vote takes

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place, that's fine by me.

PRESIDING OFFICER NICOLELLO: Okay. Well, it's our understanding that amendments were filed with the Clerk of the Legislature. However, it's also our understanding that Notice of the Amendments was not made as required by the Nassau County Charter, Section 305, which requires a notice published in Newsday twice in ten days advising the public of the nature of the amendment and when the amendment will be heard. This is specific to increases within any item of appropriation. It has been the obligation of a moving party, be it the Legislature or the Administration, to provide the Notice to be published in the newspapers for the Clerk to publish.

So the bottom line is, our understanding is that there was no Notice of the the Minority's amendments.

LEGISLATOR ABRAHAMS: Presiding Officer. That's the responsibility that is taken upon by the Clerk's Office. I

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assume. And also it's our understanding of the County Charter that that is only in the event of an increase and that's probably why the Clerk did not do that. We believe that legally and fundamentally our amendments are sound as well as legal and we decreased expenses. So from our standpoint, the amendment should be heard. There's no legal standing to not be heard.

PRESIDING OFFICER NICOLELLO: Well, number one, you're incorrect about the procedure. It is your obligation to provide, in a Word file, the Notice that the Clerk is supposed to publish, and your side, unfortunately, failed to do it.

LEGISLATOR ABRAHAMS: something that's never been the case.

PRESIDING OFFICER NICOLELLO: always been the case. We have done it every year, year in, year out, when we made amendments, number one.

Number two, occasionally, when the

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Administration wants a Notice published, such as when, for example, the cemetery ordinances, they provide the Word file and this published. That is the obligation of your side to do that. Mr. Leimone, do you have something to add?

MR. LEIMONE: Chris Leimone, for the Administration. We have a deputy county attorney to confirm that position here, Kevin Hardman, if you need that interpretation of the charter. Yes.

PRESIDING OFFICER NICOLELLO: Yes. Mr. Hardman.

DEPUTY COUNTY ATTORNEY HARDMAN: Yeah. Under Section 305 of the Charter a requirement is that the Notice be published regarding any amendments that are going to increase the budget. That Notice never happened, from what I understand. And if that Notice didn't happen, the amendments are not properly before the Legislature.

PRESIDING OFFICER NICOLELLO: Okay. It's not just any increase in the budget,

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but doesn't it state that before the County Legislature inserts any additional item or increases any item of appropriation --

DEPUTY COUNTY ATTORNEY HARDMAN: Notice was supposed to be published of any changes to the budget.

PRESIDING OFFICER NICOLELLO: increase in the item of appropriation, which is what the amendment is. It's an increase in the item of appropriation. If you want to do what you want to do, you have to increase the appropriation. If you're increasing any item of appropriation, regardless of whether your amendment equalizes it elsewhere, if you're increasing any item of appropriation, you have to publish Notice.

LEGISLATOR ABRAHAMS: Presiding Officer, it's our understanding that based off of, one, the budget is not being increased in its entirety. It's not. It's clearly not increasing our

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budget. Our amendments are equal. They even out.

It is our understanding as well that this is not based on past practice. However, we still believe that these amendments are fundamentally sound. These amendments could very well pass today. If you are taking the position that you do not want to consider them because of the reasons of the Charter, you could very well consider our amendments by emergency if you believe in them. But if you're going to stand behind the position that they weren't publicly noticed, even though they have a tremendous impact on people's public safety, then that's your position. But that has not been the past practice and we stand by the position that this budget is not being increased in its entirety. It just clearly isn't. But if you want to take the position that you're going to stand against these amendments or not support these amendments because of a technical error

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of something being noticed, we have some members of the public that are here today. Let's debate our amendments and see what they think, because I'm willing to bet every single person is going to validate the fact that public safety is our utmost priority. And it's important today that we discuss amendments that protects their public safety.

Just so the public knows, we are talking about adding an additional 110 officers to our police force. One, to address the issues of hate crimes in our community; and two, the Commissioner testified several weeks ago that in order for him to provide more highly visible police officers on our streets to deal with the issues of crime, we would be able to hire an additional 55 officers as well. So from that standpoint alone, these amendments are sound. They are not political shenanigans, they are sound amendments.

So if you are willing to support --

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if you're going to stand by the position that we didn't publicly notice it or we didn't provide a Word format to the Clerk in the Legislature, which has never been done before. But that's okay. If you're going to stand by that position, then provide the emergency so we can move forward, unless you are taking the position that you cannot support the emergency or you cannot support these amendments.

PRESIDING OFFICER NICOLELLO: in terms of past practice, it's been done this way every year.

Secondly, as to your point that you're not changing the budget in its entirety. Let me read again Nassau County Charter 305: "Public notice is required before the Legislature inserts any additional item or increases any item of appropriation". So clearly notice was required.

Secondly, amendments do not amend the tax levy ordinance. So if you're

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changing the budget, you have to change the tax levy ordinance and you failed to do that. So if you want to suggest that this is of an emergency nature, we can start discussing that.

LEGISLATOR ABRAHAMS: Let's move on. I'll make a motion to an emergency making a motion to amend the budget by emergency. Carrie A. seconds it. Let's just be clear what we're talking about today. Are we really trying to put up obstacles to stand in the way of public safety in this county?

PRESIDING OFFICER NICOLELLO: Tell me what the emergency is.

LEGISLATOR ABRAHAMS: An emergency amendment to an emergency vote to amend the budget. Based off of our amendments.

PRESIDING OFFICER NICOLELLO: Well, but I mean, tell me the emergency that you're trying to establish. What you're trying to do with your amendments is take money from the Contingency Fund and shift it into the Police Fund. So that can be

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done today. It could be done January 1st. It could be done June 1st. So why is it an emergency to do it today? Explain.

LEGISLATOR ABRAHAMS: Because the budget is before us today.

PRESIDING OFFICER NICOLELLO: you could move -- you can use that Contingency Fund at any point of the year.

LEGISLATOR ABRAHAMS: Presiding Officer, there's a motion on the floor. But more importantly, we are discussing the budget today. If we are going to make changes that are going to impact the budget going into 2023, it makes prudent sense to do them today when we're considering the budget. I don't know. That's just conventional wisdom that I would think.

But that being said -- but I think the root of the issue is because we're getting too bogged down in whether they were filed, noticed properly. Do you support the amendments? Because if you

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support the amendments, you would do what you need to do, whether it's for our public, for yourselves, what may be the case, you would do what you need to do today to hear the amendments. So the question becomes, do you support the amendments?

PRESIDING OFFICER NICOLELLO: don't we do this? We believe that the root of the problem is that --

LEGISLATOR ABRAHAMS: It's very straightforward.

PRESIDING OFFICER NICOLELLO: Here's my straightforward response. The root of the problem here is cashless bail and policies of the Democratic Legislature and Governor of New York State.

LEGISLATOR ABRAHAMS: Here we go; let's go.

PRESIDING OFFICER NICOLELLO: invite you -- we'll come back in and we'll vote on these amendments. I'll invite you and all members of your caucus. Let's go outside now and demand

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amendments. So you're willing to do that LEGISLATOR ABRAHAMS: So now you

that the governor of New York State bring

the Legislature back and repeal those

open up the avenue for politics.

PRESIDING OFFICER NICOLELLO: Are you ready to go out?

LEGISLATOR ABRAHAMS: So if cashless bail and bail reform are such significant issues that impact crime, which I've heard from all of you during the hearing that they are, then why wouldn't you support a proposal that adds an additional 110 cops if crime is that out of control? Based off your responses and based on what you're saying here for the last month, wouldn't you support a proposal that allows 110 cops as well as add money for a recidivism program to be able to address it? It doesn't make any sense. It's an oxymoron what you're proposing.

PRESIDING OFFICER NICOLELLO:

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does make sense because you can have all the officers in the world go out there, but if the person you're arresting is getting out of jail and walking free before you complete the paperwork, that's a problem. And we're seeing the problem because those types of crimes, burglaries, etc., major crimes are spiking. And it's not because we don't have 100 extra cops in the street. It's because of insane policies by our State Legislators. So we as local officials, let's group together, let's really make some news, and all together, 19 of us, call upon the Governor, the State

LEGISLATOR ABRAHAMS: Presiding Officer, you want to call on an outside body. We'll consider calling any outside bodies, but we have control today to do what we need to do to ensure that our Nassau County residents are safe. So calling on an outside entity, whether

Legislature, to come back into session,

repeal these reforms.

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it's a State Legislature or the Governor, it may be the case that is something separate. That's not within our control. We can call on them and they'll do nothing or they'll do something. Who knows what they'll do? But today we have the onus on us. We control the narrative when it pertains to Nassau County Police officers. We control it. We have the ability to hire the officers now regardless of what the state does.

that we hope the State comes along because all 19 of us will do it. I got to tell you this, dozens and dozens of counties, big cities in this place, they're not just going to move just because Nassau asks for it. But we can

move forward with 110 additional officers

today.

you're going to hang your hat on the fact

I'm still boggled by the mind -- I mean, I don't want to start polling my colleagues. I'm boggled by the mindset that you don't support it. Is that

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reality? Are you are you saying today you do not support 100 --

PRESIDING OFFICER NICOLELLO: You're still missing the point. You're missing the point that the real problem here is cashless bail. And if you want to address the real problem, you can do so. You can do this political stunt. But if you want to address the real problem and this entire state knows what this problem is, it's cashless bail, it's Raise the Age. It's the reason why kids are being brought in from Newark to check our cars, to take the catalytic converters because they know they can't be prosecuted. So let's go after these policies. Let's do it as a group.

LEGISLATOR ABRAHAMS: Presiding Officer, you're changing tunes.

PRESIDING OFFICER NICOLELLO: do it alone as Republicans, they're going to say it's political. If you guys come outside on the front steps and demand the Governor bring the State Legislature

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back, it stops being political and they have to start listening.

PRESIDING OFFICER NICOLELLO: Presiding Officer, you've never once answered my question in regards to 110 officers. So why would I even entertain some bogus thing you're going to ask us to do on the steps of the Legislature? This is a very sound, fundamental question: Do you believe the amount of officers that are in the budget today, the 36 that the County Executive has added is sufficient? It's a very simple question.

PRESIDING OFFICER NICOLELLO: Commissioner Ryder, I ask you to come up. He's asking me a question that I believe was something that was answered during the Public Safety Committees, but I'll ask the Commissioner to answer it. Do we believe, do we the County, does the Commissioner believe that the number of officers in the budget is sufficient? That's the question.

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LEGISLATOR ABRAHAMS: No, no.

PRESIDING OFFICER NICOLELLO: You just asked it. Mr. Commissioner, please respond to that.

LEGISLATOR ABRAHAMS: Commissioner Ryder, before you respond, our amendments are in direct response to what the Commissioner said in my direct Q&A with him. I was asking the Commissioner, if we wanted more visibility on our streets -and we talked about foot patrols when we brought it up, I said, Commissioner, how many additional officers would you need? And I believe based off our amendments, he had said 55. That's part of why we got to the 110. Then we felt it was important based on what we're seeing that's happening all throughout our country, the attacks on our minority population, Asian American, Jewish Americans that are being attacked based on their religion and their beliefs, which is wrong, which we all believe and we stand for. We felt having a separate unit for that purpose

1 2 was instrumental. So from that 3 standpoint, that is why, yes, the Commissioner could say that the officers 5 that's in the budget is sufficient, but 6 not sufficient for the visibility that we had discussed in our Q&A back and forth a couple of weeks ago. 8 PRESIDING OFFICER NICOLELLO: Very 10 nice. You ask me a question, I have the 11 person up who can answer it and then you 12 answer it yourself. 13 The question that was asked of me. 14 And I think it's more appropriate for the head of our great law enforcement 15 16 organization is: Do we have sufficient 17 police officers in the budget? 18 COMMISSIONER RYDER: Yes, we do. 19 LEGISLATOR ABRAHAMS: 20 Commissioner -- can I ask a question? 21 COMMISSIONER RYDER: 22 LEGISLATOR ABRAHAMS: Commissioner, 23 do you remember the discussion that we 2.4 had on the budget? 25 COMMISSIONER RYDER: Yes, sir.

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LEGISLATOR ABRAHAMS: And one of the questions I had asked you was a direct perspective in regards to the amount of officers to be able to provide greater visibility. Do you remember that discussion?

COMMISSIONER RYDER: Yes, sir.

LEGISLATOR ABRAHAMS: How many officers in addition, I believe you had said we would need to be able to have higher visibility on our downtown streets like foot patrols?

COMMISSIONER RYDER: That was that number 55.

LEGISLATOR ABRAHAMS: So if we wanted to have a greater enhancement and more visibility to try to curtail crime, because I believe foot patrols would curtail crime, we would need an additional 55 officers on top of what's being presented today per the County's active budget.

COMMISSIONER RYDER: So our analysis that was done with the County Exec in

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preparation for this budget was to ask for the additional 46 officers, which we got. Those 46 officers address the issue with the UBS Arena.

Your question is more visibility? And I said if you had more officers, you always have more visibility, but that doesn't solve my issue of crime. And because if I have 1000 officers and I arrest 1000 people, I have 1000 people coming out of jail because of the cashless belt. That's the issue we have.

But we -- and I'm being honest, that doesn't fix my crime issue. The staffing level that we asked for and we were given was the staffing that our assessment got us. And that's how we move forward and deal and live within the budget that we had. We have been given.

LEGISLATOR ABRAHAMS: Commissioner, I'll make sure I understand you correctly and you and I have a rapport, so I don't want to put you in a box or squeeze you in any way.

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COMMISSIONER RYDER: I'm in a box.

LEGISLATOR ABRAHAMS: But are you saying that the addition of 110 officers or even 55, we're willing to compromise -- you're saying those additional officers, you don't need them?

COMMISSIONER RYDER: I'm saying that I have a responsibility to live within my budget. I have a fiscal responsibility both to my officers, that if I don't over blow my budget, that they come back and take some away and I have that issue. So I had that responsibility to live within that budget. I did my assessment. I gave it forward to the County and they actually accepted extending the headcount for the first time in 20 years.

LEGISLATOR ABRAHAMS: Commissioner, we're adding to your budget. So we're going to make your budget higher. So you don't have to worry about living within your budget. It's not like we're handing you a bill without being able to pay for it. We're adding the money to the budget

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that just to tap on this -- since we're going into it full blown -- I know the Majority asked the Office of Legislative Budget Review, which I want to thank Maurice Chalmers at this time, obviously, for all the budget reports and things that he has done over the years, they've been very sound. But I know he asked the budget review for a ten year breakdown of costs. Commissioner, do you break down your costs ten years out? Have we ever

to pay for the officers. And I understand

COMMISSIONER RYDER: That is not my my position. My position -- I look at crime numbers ten years out. I look at predictive analysis, I look at backwards numbers, I look at five year averages. The budget is what gets put forward to me and then I look at it and see what I can live with and what I can't live with. And then I go back to the Budget Office, I sit with Andy and I say, I need more cops

forecasted a budget or what our budget

costs would be ten years out?

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to do this, and I was given the 46 officers that we actually asked for.

LEGISLATOR ABRAHAMS: So just to get back to that now. So the 46 officers that you asked for, many of them are being tied to UBS. The 55 that we were asking for, in addition to creating a division for hate crimes as well to bump it up to the 110, the additional officers we are talking about are for visibility purposes. One of the things that I hear, you hear it from my constituents that come here, you hear from all constituents throughout the county, is that they like to see officers doing more foot patrols. Now, if you're saying that that won't address crime, I beg to differ.

COMMISSIONER RYDER: No. That's not my answer.

LEGISLATOR ABRAHAMS: Oh, okay. I thought you had said that before.

COMMISSIONER RYDER: That a presence is always a deterrence, but a presence doesn't fix the problem.

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LEGISLATOR ABRAHAMS: No, we agree that there are many several faceted problems that exist. I totally agree. I can say that as a Democrat or a Republican, we should be able to say that we totally agree.

But what I guess what I'm driving at is, would adding more foot patrols increase public safety?

COMMISSIONER RYDER: Adding more foot patrols would always increase a public safety. But if I said I have another 500 offices, it doesn't fix my issue because the crime that goes on in the county is done right in front of officers. The crime that's going on is done at -- the other day, four catalytic converters were cut. Three out of those fours were confronted by homeowners and chased them down the block. So it's not stopping them from the presence. The problem is we don't keep them -- give that discretion back to those judges. It's a problem. It doesn't fix my

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problem.

My crime numbers have been phenomenal over the last several years. We've driven it down to be that safest county. But last year, even though we got that vote, we still went up and going up every day. Because of that, we're up over 50%. And most of that is that crime that's in those back streets and done at night, not walking down -- and again, I wouldn't have a foot post at night. Most of my foot posts would be in the daytime and very few of my crimes occur day. Most of my crimes occur at night. Most of my crimes occur late in the evening, through that midnight to 8:00 in the morning, 6:00 in the morning time period.

LEGISLATOR ABRAHAMS: Obviously, we don't feel the need to have maybe foot patrols at night, but we'd have more visibility, more cars on the street road. I mean, we can go over the minimum manning numbers. I mean, there's no reason why we couldn't do that if we're

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paying for it here.

But one thing you did mention that that did bring up some curiosity is that you mentioned that the crime is up over 50%. I don't remember a number that high since I've been here. Is that the highest number that we've heard in decades?

LEGISLATOR ABRAHAMS: No, our five year average is still down because we have done such a great job in driving crime. Last year, even though our crime went up, everybody went up in the country. But our number is extremely low to begin with because of those years that we drove it down. So we're dealing off historical low numbers, so.

LEGISLATOR ABRAHAMS: Historical low numbers, and that's why you presented the five year. But I'm talking about a snapshot year in 2022, you said that we're up over 50% increase in crime, based off of last year. Based on the historical.

> COMMISSIONER RYDER: That is

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correct.

LEGISLATOR ABRAHAMS: That increase from year to year. Is that the highest increase we've seen in some period of time? I don't want to quantify it with a year, you know.

COMMISSIONER RYDER: No, and I know where you're going. If you look back over the years and we've had this exact question when the Republicans asked it, they said the crime is up. I said, well, we're dealing with small numbers. So when you deal with small numbers, your percentages sometimes are higher. Two over one is 50% increase, four over one, you got 100% increase. So it's as high as it is in the percentage. The numbers are still extremely low.

LEGISLATOR ABRAHAMS: Got it. But in terms of the percentage, 50%, where does that rank in the last 40 years, 30 years, 20 years?

COMMISSIONER RYDER: I can give you the last five years, it's one of the

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higher years of those five years.

LEGISLATOR ABRAHAMS: I would think -- and look, we're being accused of being political, but we're really not. And this is not for you to answer. This is really for my colleagues to answer. We're being accused of being political, but really responding to the times. The times reflects that we've seen from year to year, it's one of the highest increases from year to year. So the standard and look, Commissioner, I know you're in a box, the standard number of the amount of officers we add, the 46, can't be the response. If we are dealing with the highest number that we've seen in many years, one of the highest five, to me, we need to go above and beyond.

And it's still boggling my mind here as I sit here that we are talking about adding officers. I mean, I think I've heard from every single one of you guys to my right advocated that crime is up. We agree it's up. So let's do something

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about it that's above and beyond what we normally do. I feel like this Legislature's always added 30 here, 40 here this year, 46. But this is an unprecedented time. It's one of the top five, as you just said, Commissioner. So from our standpoint, wouldn't we do something that's a little bit more unprecedented and add some more officers? I guess that's not for you to answer, Commissioner.

PRESIDING OFFICER NICOLELLO: I agree, let's do something unprecedented. Let's go out and tell those Democratic lawmakers.

LEGISLATOR ABRAHAMS: You said that already.

PRESIDING OFFICER NICOLELLO: I know. I'm going to say it again. Let's go outside. As a group. As a group, let's do something for the unprecedented. Because he just told you he could have 500 more officers. The problem is they're arresting people and they're

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getting right out. So the root of the problem is not solved by this. The root of the problem is by changing the policy. It's not by hiring 400 or 500 or 1000 officers. But if you join with us, it actually has some substance.

LEGISLATOR ABRAHAMS: Presiding Officer, you are way off. Because I got to tell you, you go to some states in this country, they don't have bail reform. In Georgia, they don't have it. But guess what? Their crime is through the roof. You think they're going to respond with some state advocacy nonsense that you're bringing up? They're going to respond with more police officers.

PRESIDING OFFICER NICOLELLO: tell that to the people in your community that it's not a result of cashless bail. Go tell that to your residents.

LEGISLATOR ABRAHAMS: You're saying -- you can talk about Georgia, you can talk about California. It doesn't matter, the crime itself and it's the

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types of crimes that are subject to bail reform that's spiking.

(Whereupon, crosstalk.)

LEGISLATOR ABRAHAMS: Presiding Officer, you're saying that bail reform is the one silver bullet issue that's increasing crime. If that was the case, we wouldn't be seeing crime increase all over the country. What I'm saying is, those jurisdictions are using their resources to get more police officers. Only in Nassau County, where we're advocating for 110, basically, we're saying, no, let's go advocate to our state officials. That's what you're saying. We have the ability to control It's in our power today, more police officers in Nassau County. And you if I'm understanding you correctly, you are saying no.

PRESIDING OFFICER NICOLELLO: I'm saying that it is insane policy to tell a judge that they don't have the discretion to consider the dangerousness of a

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suspect, to consider a flight risk. It's insane. We have to stop that. I mean, that's what I'm saying. That's my point.

But, Commissioner Ryder, when you do your great job in law enforcement, you have to work with other agencies. The DA's office. Right? The jail or the or probation. So if we look during the course of the year and we determine that, well, officers are important to add, but the problem that's going on is the DA's office doesn't have enough staff to deal with the discovery requirements and people are being let off because of technicalities. If we use the Contingency Fund at that point for that purpose, the money would be there to do it. But you understand that if the problem is officers during the course of the year, that we could give you more officers at any time you want during the course of the year. But we need to have the flexibility of that Contingency Fund to pay for the DA's office, to pay for the

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jail, to pay for inmates. We need that flexibility. That's what I'm saying. Do you agree with that?

COMMISSIONER RYDER: Yes. So over the last four years, five years, we have increased our headcount to 2,500. It's the first time last year that we've ever reached that number in the last seven years, eight years. And we got up to that number this year. The request was to even add more and we added more. When you talk about a presence out in the community, what we did and some of the other reasons, what we did was do just that. We add it to Community Affairs. We added bike cops, we added two PAL Divisions. So we added a lot of community programs, a lot of presence in the neighborhood to affect that. So when we did our assessment, I said I would like 46. I got exactly what I was asking from the County Exec. But as asked by the legislator is that would I take more from more presence? Yes, sure. I could

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absolutely always use more presence on the street. But the problem becomes it's not going to solve the crime issue. It will deter that crime. It will displace that crime issue. But when that cop goes away, the crime problem comes back. And when you look with the union issues, now you're talking about not only a presence, but then you're talking about sick leave and you're talking about minimum manning post and you're talking about negotiations. So living with the 46 that I have, answers my problem that I have to

I think and I believe our crime is controllable in Nassau County and gotten even better. Examples: Stolen cars were up over 245%, but we took a different angle and did a different approach with education and awareness. And then went out and visited these kids that were part of these gangs from New Jersey that were coming here because Raise the Age and the

handle my budget and deal with what I

need to deal with.

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bail system. We've taken more guns off our street this year than ever, but every one of them is walking out. One third of the 3,000 arrests we made last quarter walked out. So as I appreciate the fact that you're fighting to give me more cops, it doesn't fix my problem. And my problem is and again, I don't like being in this box, but I'm in it, right? It's just the job I have and I try to -- I never say no to anybody, but what I am saying is that that's not fixing my issue.

And it does raise up other things for me that become problems with unions and everything else and where it goes forward. Because once I put someone there, that becomes a standard for the Union and I've got to continue.

So what happens when crime plummets next year, which I believe it's going to go in the right direction next year, not because of any other change, but because of what we've done in the Police

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Department. And when it does plummet and it does go down, the Union's not going to let me take that spot away. I've got to still have it.

So we've put the presence out there. I know the communities have seen the bike patrols, we've gotten the thanks for that. We've added our PALS, which we've got. Thanks. We tripled the size of the Community Affairs and we've managed our budget and come under on the budget every year for the last five years.

LEGISLATOR ABRAHAMS: So you said a couple -- I'm sorry. Were you done. I'm sorry.

COMMISSIONER RYDER: Yes, sir. Yes, sir.

LEGISLATOR ABRAHAMS: You said a couple of things, so I'll just make sure I understand you correctly. You said that you feel that this time next year we are going to be a better position because how we're dealing with crime, because all the things that we're doing. Right. But you

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also said and the Presiding Officer said, well, let's go outside on the steps and advocate against cashless bail. If cashless bail is still here, how are you, and cashless bail has such an impact on crime, then how are you saying crime is going to go down?

COMMISSIONER RYDER: Because of what we did at the Police Department, we had to make adjustments like we did with education awareness and going to Newark. I'm going I know the people that were involved in these organized stolen cars. I will now be able to keep them out of this county because of what we've done. And I will know that my residents here in Nassau County will start to lock their cars instead of leaving them open with the keys in them. So that automatically takes that out of the gate, which blew us out of the water. And they came here because of Raise the Age and cashless bail, that they're not coming back here because they know the cars are not open.

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So it's going to be a little bit more involved. I'm not going to kill it, but I'm going to bring that to 40 will start on a lower set when I break out. So when I break, I always look at my quarters and I know what I can win over and what I can't. I know this crime number is done, I can't fix it for the rest of the year.

LEGISLATOR ABRAHAMS: I keep harping on the fact that no one thinks that 110 officers is going to fix your problem, as you said. But we believe 110 officers definitely makes your jobs a lot easier. I mean, everyone has to admit that. Having an additional 110 officers makes your job easier, makes the public feel safer, deters crime, based on your words. Those are three good things. Three good things. So why wouldn't we want to do it? If it's just for those reasons alone.

Then I know you brought up the fact in regards to the budget. Look, I've never been in a county where we budgeted -- in my 20 plus years as a legislator,

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I've never seen us ask for a budget breakdown for ten years out. We have budgeted here with a multi-year plan four years out. And my colleagues here will testify that we don't always do what's in the multi-year plan in year three, in year four, but suddenly we're going to do what's in year ten? It just seems like to me we're coming up with reasons not to do this.

But I stand by the fact, based on what you had said, it would deter crime, it would make the public feel safer, it would obviously, I would think, make your jobs easier. It would make officers jobs easier, especially if we're able to have two-man cars. And I know there's union issues and other issues that go along with it. But to me, adding more officers to this force is a good thing. And I can't understand for the life of me how we're fighting so much resistance. We're bringing up bail reform? That's out of our control. Yes, everybody would like to

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take a look at reforming bail reform. I've heard the Attorney General, she's one of the most progressive people in this state. She talked about it.

PRESIDING OFFICER NICOLELLO: race getting tight there.

LEGISLATOR ABRAHAMS: So. So, yeah. But either way -- well, let's not talk about races because I can bring up races because there's candidates on your side that are proposing and saying that crime is out of control. But they won't even join us today in a vote to be able to address more officers in this county. That's an oxymoron.

PRESIDING OFFICER NICOLELLO: A 1 1 right. Other legislators would like to speak. You're going in circles.

LEGISLATOR ABRAHAMS: You know, it's funny. It's funny you say other legislators would like to speak. I would like to hear from your other legislators that they don't support our amendment for 110 officers. I hear you saying it. And

1 then I would like to take a vote on the 2 3 emergency to amend the budget so everybody could be on record of that vote 5 on what their position is as well. Of 6 course we're not. PRESIDING OFFICER NICOLELLO: We'll 8 talk about. We're having a full debate now. We'll talk about your emergency --10 LEGISLATOR ABRAHAMS: I get it. No, 11 you're protecting your members. I get it. 12 Rich, I get it. Your members, they're 13 with us. I get it. You're protecting 14 your members. You're doing the County 15 Executive's bidding on this. I get it. 16 PRESIDING OFFICER NICOLELLO: But I 17 get what you're doing, too. This is just 18 a political stunt. And again, if you want 19 20 LEGISLATOR ABRAHAMS: How is it a 21 political stunt? 22 PRESIDING OFFICER NICOLELLO: 23 want real change, join with us and call 2.4 upon this --25 LEGISLATOR ABRAHAMS: Explain to me

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1 explain to me asking for 110 officers --2 3 PRESIDING OFFICER NICOLELLO: 5 Because you wont address the root cause. 6 You won't address the root cause of what's happening in this state. A rise 8 and spike in crime. LEGISLATOR ABRAHAMS: Well, we 10 disagree. We disagree on what the root 11 cause is. I believe that adding 110 12 officers to combat hate crimes, to be 13 able to address more visibility in our 14 streets is a good thing. You go ask your 15 residents if they think that's a good 16 thing. I'm willing to bet they said yes. 17 PRESIDING OFFICER NICOLELLO: I'm 18 willing to bet my residents say let's 19 repeal cashless bail. Let's do this. 20 LEGISLATOR ABRAHAMS: I'm willing to 21 bet -- but that's that's not before us. 22 We have no control. 23 PRESIDING OFFICER NICOLELLO: 2.4 be. 25 LEGISLATOR ABRAHAMS: This is

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2	amazing to me that you don't understand
3	this.
4	PRESIDING OFFICER NICOLELLO: That's
5	the most important thing that we could do
6	today. If you want to send a message
7	LEGISLATOR ABRAHAMS: You can't do
8	that here.
9	PRESIDING OFFICER NICOLELLO: We
10	can. Let's go out on the steps of the
11	building.
12	LEGISLATOR ABRAHAMS: But, Rich.
13	But, Rich.
14	PRESIDING OFFICER NICOLELLO: It
15	will be a story all over the state.
16	Democratic Legislators join with
17	Republicans.
18	LEGISLATOR ABRAHAMS: Rich, even if
19	we go outside and we do that, we still it
20	would be like saying the words in the
21	wind. They'll go to the wayside.
22	PRESIDING OFFICER NICOLELLO: I
23	won't doubt if you're with us?
24	LEGISLATOR ABRAHAMS: Rich, come on.
25	PRESIDING OFFICER NICOLELLO: Other

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2	legislators want to ask questions.
3	LEGISLATOR ABRAHAMS: Seriously. We
4	have the control today.
5	PRESIDING OFFICER NICOLELLO: Come
6	on. You're saying the same thing over
7	and over. Let's go. Legislator
8	Ferretti.
9	LEGISLATOR ABRAHAMS: Rich, I'm
10	going to say I'm going to say something
11	that's different. All right? I'm going to
12	say something. Yeah, let's cut the mics
13	off because we don't like what they're
14	saying.
15	PRESIDING OFFICER NICOLELLO: I'm
16	not cutting the mics off.
17	LEGISLATOR ABRAHAMS: I'm saying
18	something different.
19	PRESIDING OFFICER NICOLELLO: Come
20	on. We want to hear from someone else.
21	Your voice is saying the same thing.
22	LEGISLATOR ABRAHAMS: Why wouldn't
23	we take the vote on the emergency to
24	amend the budget?
25	PRESIDING OFFICER NICOLELLO: There

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1 2 is -- we'll get it to the emergency. 3 LEGISLATOR ABRAHAMS: I understand you want to protect your guys, and some 5 of your guys really don't want to vote 6 against cops. I get that. PRESIDING OFFICER NICOLELLO: We'll 8 get it --LEGISLATOR ABRAHAMS: So don't. 10 Join us. Don't vote against them. 11 PRESIDING OFFICER NICOLELLO: 12 Listen, we're gonna move on. 13 LEGISLATOR ABRAHAMS: You have the 14 right to do something independent right 15 now. 16 PRESIDING OFFICER NICOLELLO: Maybe 17 you don't want to hear from anybody else, 18 but this is 19 member board, Minority 19 Leader. Let's go. Legislator Ferretti. 20 LEGISLATOR ABRAHAMS: No, no, no, 21 no, no, no. I want to hear from them 22 because I want to. 23 PRESIDING OFFICER NICOLELLO: Okay. 2.4 You do want to hear from. Stop talking, 25 for Pete's sake.

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LEGISLATOR ABRAHAMS: Yeah, I know you want to talk me down because you're really just trying to protect them.

PRESIDING OFFICER NICOLELLO: You're just talking incessantly. I just want somebody else to talk.

> (Whereupon, court reporter asks for speakers to speak one at a time.)

LEGISLATOR ABRAHAMS: We have here, Presiding Officer, the written Emergency Amendment that I will that Mr. Muller said that we need to get signed, which is new to me, but we're willing to pass it around so that everybody can sign. Here we go. We're willing to do it (handing).

PRESIDING OFFICER NICOLELLO: Legislator Ferretti.

LEGISLATOR FERRETTI: Thank you, Presiding Officer.

I agree with the Presiding Officer completely that this is nothing more than a political stunt. And you know, it's ironic that it's coming from the Minority

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who just a few weeks ago refused to give us the votes to protect our cops for bulletproof vests, and cars, and the equipment that we needed with the Capital Plan. Didn't get a single vote from any one of you for that. But now today, you're going to come here and pull this

> LEGISLATOR ABRAHAMS: Yeah.

political stunt.

LEGISLATOR FERRETTI: Additionally, please let me finish without --

LEGISLATOR ABRAHAMS: Oh, sorry. I thought the mic was off.

LEGISLATOR FERRETTI: Additionally, you could talk about now, Minority Leader, you know, kind of wishy washy about being against bail reform, but not a single one of you have ever publicly, as far as I know, correct me if I'm wrong, publicly oppose bail reform or criminal justice reform, possibly Legislator Solages. If I'm wrong, I apologize. Not one of you have ever come out against any of the state senators,

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all of whom share the same party as you,

who all supported and voted for the

criminal justice reform. Not a single one

of you have ever come out against the

open border policies of Joe Biden and the

and the Democrats who just a few weeks

ago -- Commissioner, correct me if I'm

wrong, Commissioner -- were there not

three people arrested in Nassau County

for burglaries who were caught on the

border, coming over, came into Nassau

County and committed crimes; isn't that

true?

COMMISSIONER RYDER: Yes, they were

part of the South South American Theft

Group.

LEGISLATOR FERRETTI: Right.

one of you have ever criticized the cause

of the increased crime that we are

suffering in Nassau County. Instead, you

come with a stunt. I guess you're going

to use it on your palm card, whatever you

have planned. And you come with a stunt

and you try to convince the public that

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it's the Republicans. Good luck, Good luck.

And if we had public here, they would back me up. But we don't because you didn't notice this, coincidentally. So let's talk real numbers. Let's talk facts. The numbers of arrests in Nassau County are up. We all agree, Commissioner Ryder testified to it. Yet, the number of inmates in the county correctional facility are less than half of what they were. What does that tell you? That tells you that despite the implication in your amendment that our police are not adequately doing the job, they are. They're arresting the bad guys, but the bad guys are getting let out. That's not the problem of the police. That's the problem of your party that you failed to criticize, that you fail to join us on opposing these heinous policies. The public knows it. We're going to find out in a couple of weeks about that.

The bottom line is we could talk all

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about the substance of this, but I believe the motion is about an emergency item. And still, despite the Presiding Officer asking for justification for an emergency, there's been none given. I'd still like to know what is the justification for an emergency? Thank you.

LEGISLATOR ABRAHAMS: Mr. Ferretti, you mentioned a couple of different things. Not once did you mention that you would support the emergency because you know what the emergency is about. The emergency --

LEGISLATOR FERRETTI: Convince me.

LEGISLATOR ABRAHAMS: Okay. Mr. Ferretti, I didn't cut you off, but if you're going to cut me off, that's --

So the emergency is clearly for these fundamental reasons:

If I'm taking the position that the Majority is basically saying to us that they are not going to consider the amendment that we put forward two weeks

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ago, because you're saying that it wasn't publicly noticed because we didn't put into a Word format for the Clerk of the Legislature, which is -- never heard that before. But if that's the case, that's a position we're going to take. Great -- If that's the case, we are willing to put up by emergency, and we were able to put together the resolution so that we can have all the signatures so we can put forward today.

Now, why is the emergency needed for today? Well, it makes common sense that we're considering these amendments that we put forward several weeks ago were to address the shortfalls that we feel that the budget has presented. We think that there should be more officers. We are considering the budget today. We're not considering the budget in January. We're not considering the budget in November. We are considering the budget today. So it makes perfect sense. Even though the Presiding Officer had indicated that we

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can do this transfer at any time, it would make more sense to consider it today, which we are having the debate and the discussion. It would make more sense to do it today. Why would we do it in in two months or three months? That makes no sense.

So from our standpoint, that's the justification. It's simple. The budget is being considered today. Unless you're telling me the budget is going to be reconsidered in a couple of weeks, then we'll come back. But that's not the case. We're considering the budget today. We are putting up we have amendments that we put up that should be considered as part of the budget.

But again, look, if you guys don't want to do it, that's okay. Just say you don't support 110 officers. It's okay.

LEGISLATOR FERRETTI: So you don't think the Notice requirement is important?

> LEGISLATOR ABRAHAMS: The Notice?

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Oh, I'm a big of Notice requirement person because I said that because the the Assessor didn't do the proper Notice requirement as it pertains to the Correction of Errors. So I'm a big Notice requirement person, don't get me wrong. And I don't believe what you're saying is accurate. But you know what? In the spirit of compromise, I'm willing to live with that. It's okay. Give us the emergency today so we can move forward.

Now, the notice part -- I would wish we had more people from the public. Hopefully, they're there live streaming and watching it from their homes or from their offices. But to me, that issue is getting hung up and slowing down the real issue at hand. The real issue at hand is that the Commissioner said to me several weeks ago that he can use an additional 55 officers to address visibility. I didn't make this number up. We didn't make this up like a like we grabbed it out of the sky. That was a number that

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the Commissioner had indicated. I thank him his honesty. And we want to do more.

Look, guys, we all see what's going on, whether you're a Democrat or Republican in this in this country and in this state, people are getting pushed into subways, children are dying. We see what's going on and we are not immune to it. A young man from Baldwin went to school in Buffalo and lost his life. A young father from Long Island went to visit his son in Marist College and lost his life. Now, granted, I know those are out of our jurisdiction, but their loved ones still live here and their loved ones still see what the Commissioner is testifying: A 50% increase off of last year in crime. Well, if you want to say it's because of cashless bail, we don't care. To me, that doesn't matter. Yes. If you want to go advocate, we can discuss it. But that's not the issue. What we can control today, what we can control is the amount of officers we add

1 2 to this police force. That's what we can 3 control. PRESIDING OFFICER NICOLELLO: 5 Commissioner Ryder, the current list was 6 when? The police list that you've been hiring off. 8 COMMISSIONER RYDER: I'm sorry, I didn't hear that. 10 PRESIDING OFFICER NICOLELLO: The 11 police list that you're hiring off, what 12 what year was it? 13 COMMISSIONER RYDER: That test was 14 in 2016 or 18? 18, 18. 15 PRESIDING OFFICER NICOLELLO: Is 16 there an intention of the Police 17 Department to move to a new list? New 18 test? 19 COMMISSIONER RYDER: We're meeting 20 with the company. The RFP is out to pick 21 the person to design the next test. Yes. 22 PRESIDING OFFICER NICOLELLO: And 23 there's a plan in place in terms of 2.4 hiring going forward. And the desire is 25 for the Police Department from prior

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conversations is as much as possible to use the new test for hiring officers?

COMMISSIONER RYDER: That's correct.

PRESIDING OFFICER NICOLELLO: And part of the reason for that is it's designed to encourage greater diversity and things that we need in our police department, correct?

COMMISSIONER RYDER: The recruitment process, we hope to increase the diversity in the test taking.

PRESIDING OFFICER NICOLELLO: So the budget supports an increase in police sports, an increase in the budget for your department. But there is a plan going forward that we'll continue to hire as we need to, but we also need to get officers hired off when the new list is established, right?

> COMMISSIONER RYDER: That's correct.

PRESIDING OFFICER NICOLELLO: So, I mean, there's a priority there. And you know, us as political officials and inserting ourselves into that, I think

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for political reasons, I don't think it's helpful.

And number two, again, going back to Legislator Ferretti's point, there's a Contingency Fund, and it's definitely for this purpose. So if a contingency arises, you spend the money, but you have the flexibility to do that throughout the year. So if Commissioner Ryder comes back to us and says those extra officers you hired are good, but I need more, then the money's there to do it, but there's no emergency that it be done today. You have not established an emergency.

LEGISLATOR ABRAHAMS: There is an emergency. The Commissioner testified that over last year there's a 50% increase in crime. He says one of the top five years of all time.

PRESIDING OFFICER NICOLELLO: But he says he has the officers to do -- again, he's told you repeatedly, he said you could give us we could give him 500 more officers. It's not going to address the

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fundamental issue.

LEGISLATOR ABRAHAMS: You're mixing his words, he had the amount of officers to do it off of the 46, but to add the extra deterrence, to add the greater visibility, to add the division of hate crimes, he doesn't have it. He can't have it.

PRESIDING OFFICER NICOLELLO: mean, that's your perspective. But he told you repeatedly, you can give me 500 officers, is not going to address the root cause. But anyway, Legislator Ford has a question.

LEGISLATOR ABRAHAMS: Commissioner

PRESIDING OFFICER NICOLELLO: Wait, wait, wait, wait, wait, wait. Other legislators have the right to speak.

LEGISLATOR ABRAHAMS: Commissioner's in a box. Commissioner, I respect the position that you're in a box.

PRESIDING OFFICER NICOLELLO: Are

1	
2	you going to have the respect for your
3	colleagues to let them speak?
4	LEGISLATOR ABRAHAMS: I'm sorry.
5	PRESIDING OFFICER NICOLELLO: Thank
6	you. I'm sorry.
7	LEGISLATOR FORD: Good afternoon,
8	Commissioner.
9	COMMISSIONER RYDER: Good afternoon.
10	LEGISLATOR FORD: Thank you very
11	much. Just briefly, how many years have
12	you had in the police department?
13	COMMISSIONER RYDER: I start my 40th
14	year in January.
15	LEGISLATOR FORD: And you've risen
16	through the ranks to be Police
17	Commissioner, correct?
18	COMMISSIONER RYDER: Kind of
19	(laughter).
20	LEGISLATOR FORD: So, almost
21	practically every department, correct.
22	So you're aware of everything
23	dealing with regular patrol, whether or
24	not detectives, you know, I mean, you
25	headed IT, you also taught the Civilian

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Police Academy, educating a lot of us in regard to policing throughout Nassau County. As a police commissioner, do you constantly review your personnel and the needs of the Department as well as the communities that you serve?

COMMISSIONER RYDER: Every day.

LEGISLATOR FORD: Okay. So that when you proposed for our budget, the number of police officers that you were requesting, did you feel comfortable in this request?

COMMISSIONER RYDER: I was. assessment we did, and when asked by the County Executive what is the number? We said we'd like to get it to 2546, and that was the number I was granted.

LEGISLATOR FORD: All right. And then despite the rise, basically the rise in crime, you have also indicated that Nassau County still is one of the safest counties in the United States; am I correct?

COMMISSIONER RYDER: That's correct.

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LEGISLATOR FORD: All right. So, you

know, you've we've gone through a lot

even with this, with so many things that

have happened in the county. Working

with all of us here. Do you have any

reservations in amending any of your

positions or if you felt that in the

future, like, say, in January, all of a

sudden you realize that there was a

certain need that you may need to

increase the police force, do you have

any reservations coming before us stating

that this is what you need to have?

COMMISSIONER RYDER: No, I'm good

with the number. And for the record, if

even if you gave me a number to go

higher, I wouldn't be able to put them

into an academy until May or June.

LEGISLATOR FORD: All right. So

that's right. Now, as we're moving

forward with the the candidates that will

be put into the police academy to be able

to come out on the street to do the

patrols, as you said, that you've

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increased bicycle patrols, you have, PAL, you have so many other different departments that have police that police officers are working in to respond to the community needs, correct?

COMMISSIONER RYDER: We have a plan and our plan has been met for this budget cycle. We'll see what happens next year.

LEGISLATOR FORD: Okay. And, you know, you always have responded regardless whether or not during COVID, you were right there every day on the phone with us deploying your officers, despite the dangers that they felt that they were facing, being exposed to COVID, to this horrible sickness. Even during the George Floyd protests, we have to say we're very proud of the fact the way that your police officers and the way that you oversaw them during all of the protests and the parades and whatever that they had, that our officers were able to maintain control without anything happening within the neighborhoods, and I

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thank you very much for that.

As I said, you've always determined -- and I think that for me, I like to look at the professionals who know best. And I believe that you are that professional that has guided us, you guided us and helped us during police reform, which I know some of the members on the Democratic side voted not to vote for the police reform bill that we sent to Albany, even though it was accepted by the State. I am very concerned when all of a sudden we are determining what is best for the Police Department.

When I think about in the past and I know that our presiding officer has talked about cashless bail, but the changes that happened in Albany, despite the fact that the DA and a lot of law enforcement, went before the State Legislature and said, we know that we have to make some changes in the criminal justice system. And they wanted to have a big discussion to look at what would be

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best to approaching this. But the Democratic Legislators decided that they knew what was best for New York State. And despite any warnings or any pleas, they decided to pass this and we we have witnessed the disastrous results of their vote.

When I also think about the fact that they then followed with, they decided that all of a sudden in the middle of all the protests, they decided to repeal 50A, which impacted our police officers throughout New York State. And it wasn't that the unions were against the repeal or any changes to the 50A, and you can correct me if I'm wrong, Commissioner, because I'm not an expert in policing. But even though the unions did go before the State Legislature and said, please don't, please don't repeal this, we want to talk with you about it just to go over some of the impacts that it may have on officers and to see on further discussion what is best, they

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decided that they were going to then -and despite a letter that I wrote to my representative and to the State asking them to hold off because of what it was going to do to our police officers, they decided to go ahead and they voted for it, which resulted in the fact of all of a sudden it seemed to our police officers that public sentiment was against them. That our State and our representatives decided that they weren't going to protect the backs of those that were protecting us. And we've seen a number a record number of police officers, seasoned police officers throughout the state, especially in New York City, that opted to retire because after all the years of service and all the dangers that they faced, they realized that the public wasn't going to be for them. And this was the message that they sent. So I'm sorry today that all of a sudden you decide that it's better that despite the fact that the Police Commissioner gave us in

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our budget what he felt that he needed to adequately protect us throughout Nassau County, that you have decided now once again you are going to determine what is best. And I dare say, based on the record that I've seen in New York State and the Democrats that vote for some things I have to say, I don't have any confidence in what you have to say. Thank you, Commissioner.

PRESIDING OFFICER NICOLELLO: Deputy
Presiding Officer Kopel.

LEGISLATOR KOPEL: Thank you,
Presiding Officer. My colleague Kevan
asked the question, and I think I'd like
to respond directly to the question. The
question was, why wouldn't we do it?
Just. Just why not? It'll flood the
streets. It'll have more cops there.

Now, I can only draw upon upon many years experience running a business and and quite a few years of experience over here. It's a very facile kind of response to say we just throw money at something

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or we just throw people at something. It actually hurts the situation because when you go ahead and you do something like that, then you just sit back and you pat yourself on the back and you say, look, we've done something, we've accomplished something, but you really haven't. It actually hurts because it distracts from the real problem. You go ahead and you put more cops out and let's say instead of arresting the same guy ten times, you arrest the guy, same guy 15 times or 20 times. But it doesn't make any difference. It's the few people who are who are a very small minority of people who are out there committing these crimes and they're doing it over and over again. And arresting them, putting more cops out, even if that would result in arresting them more times, it doesn't matter. They're getting out every single time and they're just doing it over and over again. So I would say it's been my habit over here, not a habit, I should

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say. But you all know that I've gone against my party at times and I've gone against a whole Legislature that had been some 18 to 1 votes. If I thought that this would make sense, if I thought that that this would actually accomplish something instead of just making people feel better, that we've looked at this dystopian situation that everyone's painting and and we've now fixed it, I would I would go ahead and I'd vote for it. I have no no problem doing something like that. But I think it's actually harmful. We go ahead and we do something and we think we fix the problem and it distracts us. We haven't gone ahead and addressed the real problem. We haven't gone ahead and looked at really what's going on over here, how do we fix it? Just adding people, just adding money. It never fixes a problem.

If you look at any business, you look at any institution, you'll find the same thing. You've got to sit down,

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you've got to analyze why do we have the problem? Will adding more people fix it? Well, then, sure. By all means, go ahead and do that. But if it's not going to fix it, then you've actually harmed the situation.

PRESIDING OFFICER NICOLELLO: Any other legislators for Commissioner Ryder?

LEGISLATOR DERIGGI-WHITTON: Hi. I. I feel -- I know this is part of your job, but I. I'm sorry that you're in an uncomfortable position.

I just wanted to address one thing that Legislator Ferretti mentioned about giving bond authorization for public safety use. There's over \$100 million. I think it's 140 something, Michelle is going to check, that's there and available for public safety. So it's ready to go for whatever you need. If it's vests or ambulances, whatever it is, We have bond authority available, just so you know, and the Treasurer's Office will send you the information if you need it.

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I've been trying to say it over and over again. I'm upset because this is money that we passed in the last ten years to go to public safety, but it's sitting there. So I don't know if there's a way to look into that.

And I will have to just say, as a resident of Nassau County, you know, I'm concerned about certain things. And I do believe, as we've mentioned before, that certain -- I think there was some good intentions of maybe not wanting someone to sit in jail for six months if they couldn't afford the \$500 bail. I don't know how much it cost the county to keep someone in jail for that long. I mean, it doesn't make sense to keep people in that don't belong in there for a minor crime, you know, and have the taxpayer pay for their food and everything else for six months, just over a \$500 bond that they can't afford. So I think I supported that. I thought that was a good idea to try to free up the system a little bit

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that way. Do I think it went too far? I do. I will say that, but I think that it needs to be amended. I don't even think it should go back to the way it was totally, because I still think it's wrong to have someone sitting in prison for, or jail in our case, for six months for not being able to afford a \$500 bond. But I hope it's something that we can work towards coming up with a solution.

Again, I think the intention was good, but it does it needs to be adjusted and I would totally support it. I don't think they care what we say, honestly. But I think that there are changes that should be made. But anyway, that was just my two points.

PRESIDING OFFICER NICOLELLO: Legislator's Drucker, Mule, and then Ferretti has a question for the Commissioner.

LEGISLATOR DRUCKER: Minority Leader, did you want --

LEGISLATOR ABRAHAMS: I was just

1	
2	going to speak to the emergency
3	because
4	LEGISLATOR DRUCKER: That's what I
5	was going to speak to.
6	LEGISLATOR ABRAHAMS: Oh, oh,
7	just
8	LEGISLATOR DRUCKER: I'm just going
9	to speak on one small point
10	LEGISLATOR ABRAHAMS: Oh, because
11	there was precedent in 2018. Sorry to cut
12	you off, Legislator Drucker.
13	But there was precedent in 2018,
14	which I'm looking at the actual
15	transcript from 2018 on October 29, 2018,
16	where we did do an amendment to the
17	budget by emergency, I have it right here
18	in front of me.
19	PRESIDING OFFICER NICOLELLO: All
20	right.
21	LEGISLATOR ABRAHAMS: So it was it
22	was moved by Legislator Ferretti, it was
23	seconded by Legislative Mule, and then it
24	was moved by the Legislature, by you,
25	Presiding Officer. And it clearly states

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that we didn't ask for any justification. We didn't ask for any of that stuff. We amended the budget by emergency. I can read the transcript into the record, if you like.

PRESIDING OFFICER NICOLELLO: So
we're talking about precedence. We have
in 2019, the following year that your
County Executive, Laura Curran, sued the
Nassau County Legislature and she argued
that lawmakers had not given proper
public notice about emergency budget
amendments. The case ultimately did not
go to a judicial decision because she
made a deal with the minority. But your
County Executive and your County Attorney
sued this Legislative Body and said that
you can't do what you want to do. So we
have dueling precedents.

LEGISLATOR ABRAHAMS: She clearly, as you know, Presiding Officer, and if you say Democrats can't say negative thing about Democrats, tried to usurp the power of the Legislature.

PRESIDING OFFICER NICOLELLO: now -- oh, come on.

LEGISLATOR ABRAHAMS: No, no.

PRESIDING OFFICER NICOLELLO: now I got a call -- I was on vacation -from Kevan saying we were all together on this; these are these amendments. We were all together. We approved it.

Legislators stood up, made some changes. Got a call, I'm on vacation. Oh, by the way, we made a deal with the County Executive. You know, we're not with you anymore. So now you're going to say, Well, she usurped our authority.

PRESIDING OFFICER NICOLELLO: my friend.

LEGISLATOR ABRAHAMS: So --

LEGISLATOR ABRAHAMS: I see what we're trying to do here. We have amendments on the floor. It sounds like to me. I really believe it sounds like to me some of your members want to support them, but. But we're not going to allow them -- why wouldn't we let the vote go

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1 2 forward and let the vote go the way it's 3 going to go? PRESIDING OFFICER NICOLELLO: Can we 5 go to the substance again, we have 6 questions for the Commissioner. Now you're back. You don't want to hear from 8 the Commissioner? LEGISLATOR ABRAHAMS: I'm trying to 10 -- I have --11 PRESIDING OFFICER NICOLELLO: We'll 12 talk about the emergency. I promise you. 13 We'll talk about the emergency. We'll 14 talk it. 15 LEGISLATOR ABRAHAMS: Go ahead, 16 Legislator Drucker. I'm sorry. 17 PRESIDING OFFICER NICOLELLO: Okay. 18 Legislator Drucker. 19 LEGISLATOR DRUCKER: Thank you, 20 Presiding Officer. 21 I just want to talk on one brief 22 point regarding the Presiding Officer's 23 contiguous question about what the 2.4 emergency is and Legislator Ferretti. 25 So from my perspective, I'm only

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going to talk about one issue. I think all 19 of us can agree that hate crimes, Commissioner, have increased exponentially over the past couple of years to the point that it has touched every one of our districts in one way or another. And, you know, thanks to this Legislative Body, we passed a bipartisan antisemitism task force. And we have been earnestly working on that. And we had a meeting yesterday and it was attended by Legislator Giuffre, Legislator Mule, and I know that Legislator Pilip, Legislator Ford and Legislator Kopel are on the committee, too. But we all agreed that hate crimes is so such a scourge. And I want to thank you, Commissioner, because in all of the incidents in my district, you and your your staff, your office, your Department have been incredibly responsive. And, you know, I know that I can contact you in a moment's notice about something that happens in my district and you get back right away.

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That's how engaged and responsive you are. But I have to believe and unfortunately, it's not your fault, we live in a in an era now where it's on the rise and it's not dissipating. It's not going down. Every time we hear about it, we wring our hands, we get outraged and we speak about it and we do things. But I have to believe that the only way you're going to confront this scourge, Commissioner, is by deploying more officers to a hate crime unit to really try to -- you're doing an amazing job with the car thefts and burglaries and the catalytic converters. There were arrests made on the catalytic converters. And you and we are seeing that the residents are being a little bit more diligent in not leaving their cars unlocked, etc., so it going to account for maybe that statistic going down. You're being incredibly responsive when it comes to that. But I don't know if

you're able with the staff that you have

now to really make a difference and confront the scourge that's going on with the hate crimes, antisemitism, especially in my district. So I have to believe that it is an emergency today as far as I'm concerned, to see you get more help, more assistance to deploy, more officers to respond to these type of crimes. Wouldn't you agree that it would be helpful?

COMMISSIONER RYDER: Last year we had 27 hate crimes in Nassau County.

LEGISLATOR DRUCKER: Reported.

COMMISSIONER RYDER: Reported. That is correct; 27. We average over the last five years 25. Most of them are kids drawing swastikas in concrete like happened last week, or spray painting some graffiti of hatred. We had zero violence in hate crime in the last year, in the last three years. And when we look at hate crime, we took at hate crime — we have our head of it with Sergeant Sabrina Craig, who was here with me that day — We have it report through our

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detectives who investigate it with crime scene. We then send it up both to the Detective Division and to the Patrol Division. We have the Deputy CO of each command oversee those numbers and reports to make sure it is done and we are reactive to to the public's need, and then we push it through.

That being said, there is a zero tolerance for hate crime. The County Exec has made that clear. I have made that clear. There is a zero tolerance. We do do a great job going after the hate crime in Nassau County. But again, reported last year, it was 27 hate crimes. Most of them were graffiti issues.

LEGISLATOR DRUCKER: I'd like to see zero.

COMMISSIONER RYDER: So would I.

LEGISLATOR DRUCKER: So if you had more cops, would it make a difference, is the question.

COMMISSIONER RYDER: Honestly, and I'm being honest. Absolutely, I don't

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believe it would at all in that in that area. And the reason I say that is because, you know, kids are not going to draw that graffiti or call some of these antisemitic remarks and make some threats. A lot of our threats today work on this thing.

> (Whereupon, holding up a cellphone.)

COMMISSIONER RYDER: So I can't prevent that from happening. I can only go after the offender and make sure he's arrested.

LEGISLATOR DRUCKER: So I agree with you and I thank you. So my point, though, is also, first of all, you mentioned that you don't see violence associated with the with the hate crimes or the hate language. That's usually the case because there are people that want to do it at night and they don't want to challenge. They don't want to be confronted. So you're never really going to see or you're not usually going to see violence

associated with the hate crimes that you see. I mean, I'm not talking about the city of New York where crazy things happen. I'm talking about here in Nassau County. So that doesn't surprise me.

But I'm a firm believer that

perception becomes reality. And when

people, at least in my community, see

swastikas and antisemitism and words of

hatred scrawled on sidewalks, in

schoolyards, in town and county parks,

they feel unsafe. They feel uneasy. So I

believe that with more cops being around,

more visible, that's going to make people

feel safer.

That's all I'm talking about. And that's why I'm saying that this, I believe, is an emergency. That's all I'm saying. That's all, Commissioner. That's my opinion. Thank you.

PRESIDING OFFICER NICOLELLO: Thank you. Legislator Mule.

LEGISLATGOR MULE: Thank you,

Presiding officer. I'm kind of going to

be all over because I'm responding to things that have been said. The first thing -- I just I also wanted to as Legislator Deriggi-Whitton mentioned with regards to the Capital Plan vote. I know that Legislator Kevan numerous times asked that the public safety issues be taken out and we would vote immediately for them. So I just need to make sure that that's very clear for the record.

And, Commissioner Ryder, in your testimony here today, you said you believe that crime will -- and this is your words will plummet in the next year because of proactive measures that you've taken with regards to the issues that are going on right now; is that correct?

LEGISLATGOR MULE: You did say that.

COMMISSIONER RYDER: Yes.

So being proactive is a good thing, despite what's happening in the state, being proactive here locally.

COMMISSIONER RYDER: In that category -- again, I judge my crime

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numbers by the category. What I can control and what I can't. I can't control, I can to a little bit on the cat cons. But there's too many streets and too many nights to cover everything that gets hit, and we have caught and arrested Stolen cars. We use it as a some. messaging to try to bring that number down. I still can't. I'm still up 100% in stolen cars from last year, but I call that a victory from where I was at 240 by March.

But next year, my focus on stolen cars and what we're going to try to do regarding cat con's will make a difference in their numbers. That doesn't mean my robberies are going to change or my burglaries are going to change or my larcenies from vehicles are going to change. So we still have --

LEGISLATGOR MULE: Well, that will be because of your education campaign to encourage people to lock their cars.

COMMISSIONER RYDER: Right. Again,

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now I'm going to talk in big numbers.

When we talk of 50% increase in overall small numbers compared to the years before, you talk about where you can make a difference in your overall crime number, you go after the big numbers. So the big numbers are larcenies. And we're doing a program now with all of our malls so we can focus on the larceny side. But we're losing support from a lot of the security people within those stores because they're not signing the statement. They refuse to prosecute. They just want it for insurance purposes. They're not even calling us anymore. When the crime occurs, they let the offender leave and then they call us. And so now we're battling with corporate to say, hey, you got to sign this at least so I

Unfortunately, in that case, when that bad guy is gone, I have to still eat the number. I can't say I'm not reporting it to me because that's playing a game

can put that person into the system.

with the numbers. I have to take that number. So what we're working with, both with corporate and a lot of things, is trying to bring that number down. So when I say my certain numbers are going to plummet, not crime overall, but I'm going to be able to get down my larcenies in most of my malls, I hope. And I'm going to also get down some of my stolen cars, because they went up so much. That's the categories that I talk about.

LEGISLATGOR MULE: Sure. But it's due to proactive measures. And believe me, I applaud. You always talk about taking a multi-pronged approach to everything and that just makes absolute sense. And I appreciate it as a resident of Nassau County, that that's how you approach things. But every day you're looking at what's happening and what can you do to think outside of the box to approach things from a different way than things have always been approached. I mean, I've heard you do it numerous

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times.

COMMISSIONER RYDER: Correct.

LEGISLATGOR MULE: The request by the minority for the 55 additional police officers comes directly from your testimony that you would you think 55 additional officers would be good for community presence and you stated that on the record. So I just want to say our request for that is -- and you don't need to respond to this -- is not based -- I'm actually I'm responding to something that Legislator Kopel said. It's not based on nothing. It's based directly off of what you said.

COMMISSIONER RYDER: Well, if I may comment.

LEGISLATGOR MULE: Of course.

COMMISSIONER RYDER: What I said was, the question was, could you use my officers and I said, yes; what would be a nice number? And I said that number. But I also said that I get a budget that I live with and I find my way to work on

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crime and at the same time live within the budget. And it's always, you know, when I said I can always use more but more doesn't fix my problems. There's 33,000 cops in the city in New York, and they have the highest crime rate in the country right now.

LEGISLATGOR MULE: They don't have you.

COMMISSIONER RYDER: So you can put cops on dots. But they can be on the dot, but they're spending most of the time inside because they're processing arrests that are coming out faster than they are. And that's the problem.

LEGISLATGOR MULE: Sure. One of the other things that I wanted to talk about, in our back up notes, there's mention of attrition and that, if I'm understanding this correctly, and please correct me if I'm wrong, that the number of officers that you're losing every year is greater than what you're going to be taking in; is that correct?

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COMMISSIONER RYDER: No. So I have to take you back to the Mangano time.

> LEGISLATGOR MULE: Okay.

COMMISSIONER RYDER: That was when we depleted a lot of cutbacks and things were done. That was the management style at the time that Commissioner. Our style is to keep hiring and get in front of the number. And we do that because labor costs are cheaper when they start. And so we obviously, we get a three for the price of one. And now new contracts, which is the unforeseen, which I don't know what's going to be there. That may change training and everything else. But when you look at the numbers, we've gotten to the headcount for the first time in 15 years and now we're above the headcount. And no matter what the number is, if I was still at 2546 come May, the County Exec is going to allow me to put an additional 50 because of the eventual attrition, because they we know we lose about 100 officers a year. So that's why

we do two classes at a minimum of 50 per year. That's a plan so we never fall behind, and it works because it's cheaper labor.

LEGISLATGOR MULE: Okay, thank you for clarifying that for me.

Legislator Drucker mentioned about hate crimes -- and this is something that we're going to discuss in the future -- but we know that there's issues with the language line. So it's very possible that crimes are not being reported by people who are not comfortable with English speaking -- but again, we'll talk about that at a future time -- so those numbers might not be accurate in terms of what's actually happening.

And then the final thing that I wanted to say and this really is isn't for you, Commissioner, bail reform is certainly more nuanced than it's being presented as bail reform is all bad, da, da, da, da, da. Legislator Deriggi-Whitton said that as well. Presiding

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Officer, I know that you agree with that, because you and I both presented at the Village Officials. They asked about it and I thought they were going to throw things at me when I said that that bail reform needed to happen. And when you got up to speak, you said that you agreed, but you thought that some changes needed to happen and I certainly agree with that. So I think we need to be careful about the language that we use when talking about bail reform, because bail reform is not bad. Perhaps, the way it was executed is problematic. I think we could all agree to that to some extent, but bail reform absolutely had to happen.

PRESIDING OFFICER NICOLELLO: I

think the point I made and look, you did

make those remarks and I appreciated

those at that meeting, but the point was,

none of us no reasonable person wants

someone who's stolen the loaf of bread to

It was a social justice issue. And that's

all I have to say. Thank you.

have to sit in jail because they can't afford bail. That's a very fair point.

But to take away the judge's discretion to even consider dangerousness or flight risk is crazy.

Legislator Ferretti.

LEGISLATOR FERRETTI: Just to be clear, because I did bring up bail reform as well, conceptually, bail reform is something to be entertained, to be discussed. New York State bail reform.

What was passed in Albany needs to be completely repealed out the door; it's a disaster.

I have a question for you,

Commissioner Ryder. But before before I

get to it, there's been a couple of

legislators that have said, because I

know Presiding Officer had in my opinion,

a really good idea that we come together

in opposing New York State bail reform as

a Body of 19. And I've heard a couple of

which said, well, they don't care.

They're not going to care what we say,

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blah, blah, blah. It was only a couple of months ago that the powers that be in

Albany put a bill forward that would

change Nassau County completely with the

the accessory units, and we came together

in a bipartisan fashion. Nassau

Republicans and Nassau Democrats together

spoke out against that, sent a message to

Albany, and they reversed course. So the

idea that they don't care has been proven

wrong. If we come together, we're Nassau

County. We're one of the biggest suburban

counties in the country. If we come

together and we oppose the crazy things

that we all know are going on coming out

of Albany, we have and will make a

difference. So I ask you to rethink that.

Going to the issue of the emergency. Up until Legislator Drucker responded, I still didn't really hear a reason, but I did hear your reason. I acknowledge it. But my question for Commissioner Ryder, as it pertains to that assume arguendo

these amendments were passed today,

1 2 what's the earliest that these police 3 officers would actually be in the academy, let alone on the streets? 5 COMMISSIONER RYDER: They would go into the academy, if we can get that 6 number, by May. And then it would come 8 out in December to January depending on the training. 10 LEGISLATOR FERRETTI: Of '23. So 11 December of '23? So over a year from 12 now? 13 COMMISSIONER RYDER: That's correct. 14 LEGISLATOR FERRETTI: While I 15 respect Legislator Drucker's position, 16 Notice is important, too. And it's not 17 like these police officers would be on 18 the streets anyway any time soon. So I do 19 think that that notice portion should be 20 fulfilled if this was to be entertained. 21 Thank you. 22 PRESIDING OFFICER NICOLELLO: 23 you. Deputy Presiding Officer Kopel. 2.4 LEGISLATOR KOPEL: Just very 25 briefly, building upon what was said just

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just a moment ago, I'd make a modest suggestion that perhaps we just ask Commissioner to think about it. And if the Commissioner comes back and tells us, you know, at some time, do a study and then you consult with whoever you need to consult with, because none of us here are experts. If you come back and you tell us in the future, next month, two months, three months that you need more, you need more, and you and and more is going to help you do your job properly, I think I think there's nobody here who's going to say no. So considering the fact that that nothing is going to happen immediately, regardless, as you've pointed out, why don't we just agree to table this discussion? And as I say, you come back and you tell us you've heard the concerns and legitimate concerns everybody's concerned about crime on the streets. Everyone's concerned about hate crimes and so forth. If you come back and you tell us that you need more, I think we're

1 2 all going to take that very seriously. 3 And I suggest, as I say, that we just we just table this this item until such time 5 as as as the experts tell us that it's 6 going to be useful and productive to do so. 8 PRESIDING OFFICER NICOLELLO: Anyone else have anything for the Commissioner? 10 (Whereupon, no verbal 11 response.) 12 PRESIDING OFFICER NICOLELLO: 13 Okay. Thank you very much. We all 14 know you were in a difficult position, so 15 we appreciate you. You've always been an 16 up front guy and you came and, you know, 17 so just thank you. 18 There is another component to this 19 I'd like to address, which is the 20 financial component. 21 (Whereupon, off the record 22 conversation.) 23 LEGISLATOR BYNOE: Thank you, 2.4 Presiding officer. So when we talk about 25 why is this an emergency and I think

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Legislator Drucker did a good job and I hope I can follow suit. I'm going to angle it from a different perspective, insomuch that I don't want to argue the components or the philosophies or ideology around bail reform. But what I do want to talk about today is recidivism programs, and I want to talk about the lack of one here in Nassau County. And I would go out on a limb to say that this is an emergency, that we don't have a recidivism program, that reducing recidivism is a vital component of increasing public safety, that reentry programs help former offenders rebuild their lives and make them less likely to repeat offenses and return to prison, and that reducing the number of reoffenses

We need programs that would enable our offenders, our neighbors, the folks that are challenged to find a way to either gain literacy, be able to get basic skills to rejoin the workforce, to

makes communities safer.

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be able to deal with mental and physical health challenges be able to in some way or another, maybe turn the corner on alcohol and drug issues, find housing.

There's a variety of different challenges that lead them back to offending. I said it when we talked about it during an earlier hearing. Desperate people do desperate things.

It has been brought to my attention when we talk about the catalytic converters that are being stolen out of these cars, that a large majority of the time, these these are folks that are on drugs that are struggling. And it was brought to our attention here. Confirmed by the District Attorney's office that we no longer as a county, provide that service. That we have some components for people who are mandated to that. But we all here know that the cashless bail and some of those other, the Raise the Age, that a lot of those folks aren't mandated to anything. They're just put back into

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society. They're put back into society without being mandated to anything and without having any ability to have resources that would undergird them and set them on the right path. So I deem that to be an emergency.

I don't know how in good conscience we could talk about the rise in crime, but fail our charge to provide opportunity for stability. Opportunity for folks to turn the corner. And the longer we allow them to suffer and spiral, we are putting every single person in Nassau County, including ourselves, susceptible to crime, being a victim. Let's not do that. Let's take this opportunity to amend this budget and provide those who are challenged, who are struggling, who are spiraling, some level of hope. Some level of hope. So we can we can debate bail reform, this, that and the other. The reality is it exists right now. The reality is that we decided that because our program wasn't perfect, that

we were going to throw it out the window and have nothing, nothing to support these folks.

So today, I say to my colleagues, if you are going to finances right now,

Presiding Officer, let me just say, this is a drop in the bucket to be able to provide these individuals with the services they need and the community with a sense of protection, of safety. If they know that people have someplace, somewhere to turn where they can get the help that they need so desperately. Thank you.

PRESIDING OFFICER NICOLELLO: Just just one small point of disagreement. I don't think there's nothing to support those that are coming out of incarceration. The Correctional Center has programs. I think probation has programs as well.

LEGISLATOR BYNOE: No. So the recidivism program, when asked on the record by the DA's representative that

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presented themselves in the hearing that day, they stated they only had it for mandated individuals, individuals who were mandated to have that type of services. So those who come out, who are not mandated to be in any type of recidivism, any type of supportive services program, they're left to go out and find help on their own. They are left to go out and be in programs that are not evidence based. They're left to go out and re-offend because they're desperate and CODA, the original program was built around changing thoughts. And that's what recidivism programs are birthed out of. It's about changing thoughts. So we may have these programs that provide services around literacy, that provide services around mental health and health assessment, that provide services around

But when you have a recidivism program, it's a one stop shop. You can go there and get everything you need under

housing.

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one roof. If you send people out and have them circling around trying to find help, they're likely not to make it from point A to point B., You put them under one roof and they get what they need in one place, they're likely to have some level of hope for themselves and in some way possibly regain some level of reentry into being a productive citizen.

PRESIDING OFFICER NICOLELLO: Chris, you walked to the mic, did you have something?

MR. LEIMONE: Yeah. I just wanted to clarify just a couple of things with respect to the reentry program. The County does have a contract with Leadership Training Institute, and it's a reentry task force program. It runs through September 2024. It's approximately \$1,000,000 worth of funding funding towards that. It is a comprehensive reentry services.

LEGISLATOR BYNOE: And who goes to that program? Because the district

attorney representative that was here clearly stated, clearly stated that they had only services for those who were mandated, not for those who were not mandated. And so those who are not mandated are the same people that everyone's talking about here today: The people on cashless bail, the young people on Raise the Age. That they're not mandated to anything.

MR. LEIMONE: Understood. I just wanted to correct, because you had said that there's no reentry program.

there was no -- I said there was no program for those who are not mandated, is what I said. And the program that was disbanded were for individuals who were both mandated and were not mandated. They needed that assistance, understood that they needed it, and came there and got that service. The large majority of those folks that were in that program were not mandated. Those were folks that

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were engaged by credible messengers.

Individuals who lived in their communities, who successfully navigated that program and became productive citizens, and they went back out and found those people. They found those

people in their communities and they

brought them to that program. That

program was able to undergird them and

support them.

Now, the program may have had its challenges, but because they have it challenges that doesn't mean we throw it out. We're all rooted in policy. Part of policy is reevaluating programs and then making modifications, not throwing things out.

We can't sit here today and talk about cashless bail and Raise the Age --Those programs, the same way they needed to be re-evaluated and then reintroduced, is the same way we needed to approach this program that was just thrown out of the window. We have to we got to stop

doing that. And what we've done is we're pointing the finger out at everyone else, but we need to look at what fingers are pointing back at us because we're contributing to it by not having that program. Thank you.

PRESIDING OFFICER NICOLELLO: Good, good. Thanks.

Just on the financial end of this, we obviously have a control period in place. We have an oversight board that has expanded its reason for being in a control period to include the risks in the out years and specifically in the four year plan.

So, yes, we did ask the Office of
Independent Budget Review to do an
analysis, and it was done over ten years.
Why? Because the police do not reach
their full salary until they go through
that full nine steps -- and by the way,
this doesn't include their COLA payments
so we wanted to see how much it would
cost.

But in particular, for the next
three years, again, NIFA, which is
essentially a Democrat run control board,
is citing our out years as risky. In
fact, NIFA in their report stated as
follows with respect to the issues with
respect to our out years:

"The proposed plan also includes budgeted contingency reserves of 25 million in fiscal year 23, and 35 million in fiscal year 24. However, despite the availability of these reserves, they are insufficient to cover the County's known risks and long term liabilities".

So NIFA, which is, again, using this as a pretext to stay in a control period, has called into question the viability of the County's four year plan. So your proposal we understand that your proposal for the first year grab some money out of the Contingency Fund, the \$25 Million Contingency Fund. It's easy to do that. It's money sitting there for contingency. But in year two, it costs the County

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additional \$8 Million and year three an additional \$10 million and a year for an additional \$12 million. So can you explain, because you have never provided this, how you're going to pay for the increased costs over years two, three and four? Could you provide an indication of where the money is going to come from to pay for that? Because the Contingency Fund rationale applies to this year, it doesn't apply to the outer years.

LEGISLATOR ABRAHAMS: Got it. I'm going to do this, because I know that the hours are getting later and many of us have things to do. So I'm not going to belabor this. I mean, if I can in my response, Presiding Officer, I'm going to also summarize and then I'll be happy to take a vote on the emergency, if not on the emergency, on the budget.

The way we envision the -- and first, I want to say that that we agree with the numbers that Maurice Chalmers has presented. We don't disagree with the

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numbers. From our standpoint, the numbers are accurate, but it's not a number issue.

Presiding Officer, as you well know, this county, every single year -- we're going to do it today -- we pass multiyear plans. Some of the county executives in the past present tax increases in those plans. They present draconian cuts in those multiyear plans. But we don't do those cuts, nor have we done those tax increases. I think we all can agree to that. So basically what you're presenting is a snapshot today of what it will look like in ten years, which is fair. But at the same time, what I say is that in year three or year four, we can manage the budget. Maybe if we realize that there is an enormous amount of cost that's in PD, we don't bring on the 46 officers, we bring on 26 officers. We can manage the budget.

So from our standpoint, because of what has been identified by the

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Comptroller and I believe the Office of Management and Budget, we're seeing that sales tax next year is going to be to the tune of anywhere between 19 and 50 million. The Comptroller conservatively sat right here, said it could be as high as \$50 Million sales tax surplus into 2023. So the money is there. And what we're talking about today in terms of the amendments, the total amount is \$6.2 million and a \$3 billion budget. And we're getting accused of political shenanigans and stunts.

If we really wanted to pull a stunt, that wouldn't be for 6.2 million. I mean, aren't the residents' public safety, their concerns, worth more than 6.2 million out of \$3 billion? I mean, I'm going to get to that more. I just want to address the two issues on the statement of the emergency. I can read into the record what happened in 2018, but clearly there was no justification. There was no this extra explanation of why we need the

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emergency. Mr. Ferretti, you moved the emergency and Legislator Mule seconded and we voted on it. And just to be clear, Presiding Officer, you brought up the point in regards to where was I when we took this vote in 2019. My statement, if you read the whole statement, which I'm guessing you didn't, my statement clearly said, "Minority Leader Kevan Abrahams-D from Freeport said in a statement that his caucus believed that the amendments were adopted properly and legally. We do not understand the logic or rationale of the lawsuit". So if you read my whole statement, it clearly stated exactly where I stand today. That ultimately, as I said before, there is we believe that the Legislature and the County Executive was usurping their powers. I said it then and I'm saying it now, so there's no

But that being said, more importantly, I don't know where this justification issue is. You're taking

contradiction.

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this position on the notices, okay.

Granted, I don't remember that. But you

know what, Mr. Pulitzer, every time this

comes up, we're going to make sure we

notice it. Even though we believe it

should have been done properly already.

But putting that aside for a second,

we're talking about being able to vote on

an amendment that will add more officers

to this budget. It's very simple whether

you want to do it or not. I think this

Legislative Body should take their vote

on the emergency. See where he stands.

I'm willing to bet some of the members on

your side, Presiding Officer, that have

not said too much today would join us.

Allow them to join us. Why would we stop

democracy and prevent them from joining

us? Because of the justifications not

presented because Legislator Drucker

didn't make a convincing argument in

terms of a Hate Crime Division, even

though I think he did. That's the

justification? The justification is that

we disagree on what properly should be noticed and how it should be noticed.

Even though I disagree with your position on that. That's the justification that we're taking today.

We're asking you today, you add you said that we can't do the emergency by a voice vote, which we know we can. But that being said, we'll accept that we have the written resolution here. I'm just asking for three of you to join us. Which one of you of you three -- I see a lot of you looking down. You want to look me in the eye? Which one of you three will join us today? We're talking about adding 110 officers.

Look, if you think that we're

pulling a stunt and the \$6.2 million -- I

think Nassau County residents lives are

much more important than that -- but if

you think we're pulling a stunt, we're

willing to compromise. Let's go in the

back room. Let's make a deal. We can we

can lower the number. What could it be?

1 2 55 officers, \$3 million. What would get 3 you guys to move to do something that gives our residents the comfort? Let's do 5 it. I'll move off the 110. If you think 6 the number 110 and what it presents, \$6.2 million in a \$3 billion budget is a 8 political stunt. Let's move. I'll move down off the number. What number makes it 10 feasible for you for not to be considered 11 a stunt? Whatever. I'll let you guys pick 12 it. 13 PRESIDING OFFICER NICOLELLO: Are 14 you finished? 15 LEGISLATOR ABRAHAMS: Well, I'm 16 asking for three of your members to sign 17 on to our resolution. PRESIDING OFFICER NICOLELLO: 18 19 heard you say that. 20 LEGISLATOR ABRAHAMS: So? So I'm 21 asking my colleagues, will you --22 PRESIDING OFFICER NICOLELLO: Are 23 you done? 2.4 LEGISLATOR ABRAHAMS: Will you join 25 me in this resolution today to put

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forward this emergency so we can add 110 officers or whatever number we compromise to to the budget for public safety so that we can address the concerns in this county. The Commissioner said that he's seen a 50% increase, one of the highest of five years in a long time. Which one of you will join me?

PRESIDING OFFICER NICOLELLO: the Minority, has failed to provide the notice required by law. The Minority has failed to amend the levy as required. You have failed to explain how you're going to pay for it in the out years saying, well, sales tax will this or whatever. While your colleagues on NIFA tell us that they have to stay in a control period because things are troublesome in and out years, and you have failed to establish the emergency.

We had the Commissioner up here for a length of time. He informed you that 500 additional police officers are not going to deal with this issue, which

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relates to cashless bail under the policies of the State. I indicated that even if you approved it today, the officers would go in later this spring. They would not they would not graduate and be in the streets until December. There's no emergency. We can move that money out of the Contingency Fund any time throughout the year. So you haven't established a single point to allow us to to agree with you and to vote for this today. So your minority has failed completely. So there are no votes for this.

LEGISLATOR ABRAHAMS: You can keep saying that. But in 2018, when the emergency was provided by Mr. Ferretti, which I can read into the record, if you like, there was there was no ask for an explanation.

PRESIDING OFFICER NICOLELLO: we're asking for a justification --

LEGISLATOR ABRAHAMS: So you're changing the rules because you don't

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really want to vote on the amendment.

PRESIDING OFFICER NICOLELLO: You're not going to dictate to us in the rules because you failed to apply by the rules. But be that as it may, what I'm telling you is you failed to establish a basis for the emergency. So apparently in 2018, there was an agreement between the minority and majority --

LEGISLATOR ABRAHAMS: That is your opinion.

PRESIDING OFFICER NICOLELLO: It's all or our opinion.

LEGISLATOR ABRAHAMS: Which you didn't offer in 2018.

presidence of the contingency and do this now. And, in fact, as the

1 Commissioner said, if you do that, if we 2 3 do what you want to do, those officers are not going to be on the street until December of 2023. 5 6 LEGISLATOR ABRAHAMS: That's why it's an emergency. 8 PRESIDING OFFICER NICOLELLO: Where is the emergency? 10 LEGISLATOR ABRAHAMS: That's the 11 emergency. You just made my point. The 12 emergency is it takes a long time for the 13 officers to get on the street and it 14 takes a long time to --15 PRESIDING OFFICER NICOLELLO: 16 They're not going to be in the academy 17 until the spring, so we have to do it now 18 in October. 19 LEGISLATOR ABRAHAMS: That's if we 20 act today, they'll be there. But if we 21 wait until January, based on what you're 22 saying, it'll take even longer to 2024. PRESIDING OFFICER NICOLELLO: All 23 right. That's all right. We have a 2.4

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disagreement.

1 2 LEGISLATOR ABRAHAMS: I don't want 3 to -- we beat this down so hard. I mean, obviously, you don't want to support the 5 amendment for 110 officers. I get it. I 6 don't understand the rationale why, but I get the fact that you don't want to do 8 it. So let's just vote on the budget and move forward. 10 PRESIDING OFFICER NICOLELLO: Okay. 11 I agree. Any other debate, a discussion 12 on the budget? 13 (Whereupon, no verbal 14 response.) 15 PRESIDING OFFICER NICOLELLO: 16 Hearing None. 17 All in favor of Nassau County Budget 18 signify by saying aye. 19 (Whereupon, all members of 20 the Nassau County Legislature 21 respond in favor.) 22 PRESIDING OFFICER NICOLELLO: Those 23 opposed, any abstentions? 2.4 (Whereupon, no verbal 25 response.)

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2	PRESIDING OFFICER NICOLELLO: Next
3	item is the tax levy ordinance Clerk Item
4	number 307 of 2022. It's an ordinance
5	number 72 of 2022. We need a motion and
6	second. Motion by Deputy Presiding
7	Officer Kopel, seconded by Minority
8	Leader Abrahams.
9	Any debate or discussion?
10	(Whereupon, no verbal
11	response.)
12	PRESIDING OFFICER NICOLELLO:
13	Hearing none. All in favor signify by
14	saying aye.
15	(Whereupon, all members of
16	the Nassau County Legislature
17	respond in favor.)
18	PRESIDING OFFICER NICOLELLO: Those
19	opposed.
20	(Whereupon, no verbal
21	response.)
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2	PRESIDING OFFICER NICOLELLO:
3	Lastly, is the multi year plan Clerk Item
4	number 308 2022, Resolution 213 2022.
5	Motion by Minority Abrahams Seconded by
6	Legislator Kopel.
7	Any debate or discussion?
8	(Whereupon, no verbal
9	response.)
10	PRESIDING OFFICER NICOLELLO: All in
11	favor signify by saying aye.
12	(Whereupon, all members of
13	the Nassau County Legislature
14	respond in favor.)
15	PRESIDING OFFICER NICOLELLO: Those
16	opposed.
17	(Whereupon, no verbal
18	response.
19	PRESIDING OFFICER NICOLELLO:
20	Carries unanimously.
21	Legislator Ferretti makes a motion
22	to adjourn, seconded by Legislator
23	Giuffre.
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2	All in favor of adjourning signify
3	by saying aye.
4	(Whereupon, all members of
5	the Nassau County Legislature
6	respond in favor.)
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9	(Whereupon, meeting is
10	adjourned, 1:38 p.m.)
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2	CERTIFICATE
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4	STATE OF NEW YORK)
5	: SS.: COUNTY OF NASSAU)
6	
7	I, KAREN LORENZO, a Notary Public for and
8	within the State of New York, do hereby
9	certify:
10	That the above is a correct transcription
11	of my stenographic notes.
12	IN WITNESS WHEREOF, I have hereunto set
13	my hand this 28th day of October, 2022.
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16	Karen Lorenzo
17	KAREN LORENZO
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