1. Legislative Calendar And Public Notice

Documents:

10-29-20 BUDGET.PDF 10-29-20 SPECIAL MEETING.PDF

2. Proposed Ordinances And Resolution

Documents:

PROPOSED ORD. 100-20.PDF PROPOSED ORD. 101-20.PDF PROPOSED ORD. 102-20.PDF PROPOSED RES. 145-20.PDF

3. Emergency Items

Documents:

ER 28.PDF ORD. 102-A-20.PDF

4. FULL LEGISLATIVE SESSION, 10-29-20

Documents:

FULL LEGISLATIVE SESSION, 10-29-20.PDF

LEGISLATIVE CALENDAR

NASSAU COUNTY LEGISLATURE SPECIAL MEETING NASSAU COUNTY BUDGET MEETING 2020 MINEOLA, NEW YORK OCTOBER 29, 2020 1:00 PM

Please be advised that public attendance is permitted at this meeting, but due to health and safety concerns associated with the COVID-19 virus and New York State requirements restricting public gatherings, the maximum capacity of the Peter J. Schmitt Legislative Chamber is limited to fifty people, inclusive of elected officials, staff, and attendees. Passes will be distributed on a first come first served basis beginning one half hour prior to meeting and attendees will be given an opportunity to sign in to address the Legislature for a maximum of five minutes. Attendees will be subject to temperature checks prior to entering the chamber, and must adhere to social distancing guidelines and wear a mask while they are in the chamber.

This meeting will also be available for viewing online at http://www.nassaucountyny.gov/agencies/Legis/index.html As in-person attendance is limited, public comment on any item may be emailed to the Clerk of the Legislature at LegPublicComment@nassaucountyny.gov and will be made part of the formal record for this Legislative meeting.

While this meeting is open to the public at a reduced capacity, the Nassau County Legislature is committed to making its public meeting accessible to individuals with disabilities. If, due to a disability, you need an accommodation or assistance to participate in the public meeting or to obtain a copy of the transcript of the public hearing in an alternative format in accordance with the provisions of the Americans with Disabilities Act, please contact the Office of the Clerk of the Legislature at 571-4252, or the Nassau County Office for the Physically Challenged at 227-7101 or TDD telephone no. 227-8989.

EVERY LEGISLATIVE MEETING IS STREAMED LIVE ON http://www.nassaucountyny.gov/agencies/Legis/index.html

1. HEARING ON ORDINANCE NO. 100- 2020

AN ORDINANCE TO ADOPT THE NASSAU COUNTY BUDGET FOR THE TWELVE-MONTH 2021 FISCAL YEAR, BEGINNING JANUARY 1, 2021, AND ENDING DECEMBER 31, 2021; TO APPROPRIATE REVENUES AND THE TOTAL AMOUNT OF MONIES TO BE RAISED BY TAXATION WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY; COUNTY FIRE PREVENTION, SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADQUARTERS FUND; COUNTY POLICE DISTRICT FUND; COUNTY DEBT SERVICE; COUNTY SEWER AND STORM WATER RESOURCES DISTRICT FUND; COUNTY SEWER AND STORM WATER FINANCE AUTHORITY FUND, COUNTY ENVIRONMENTAL BOND FUND AND COUNTY TECHNOLOGY FUND PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY, THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW OF THE STATE OF NEW YORK, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE GENERAL MUNICIPAL LAW AND CHAPTER 14 OF THE LAWS OF 1995. 241-20(OMB)

2. **ORDINANCE NO. 100–2020**

AN ORDINANCE TO ADOPT THE NASSAU COUNTY BUDGET FOR THE TWELVE-MONTH 2021 FISCAL YEAR, BEGINNING JANUARY 1, 2021, AND ENDING DECEMBER 31, 2021; TO APPROPRIATE REVENUES AND THE TOTAL AMOUNT OF MONIES TO BE RAISED BY TAXATION WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY; COUNTY FIRE PREVENTION, SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADQUARTERS FUND; COUNTY POLICE DISTRICT FUND; COUNTY DEBT SERVICE; COUNTY SEWER AND STORM WATER RESOURCES DISTRICT FUND; COUNTY SEWER AND STORM WATER FINANCE AUTHORITY FUND, COUNTY ENVIRONMENTAL BOND FUND AND COUNTY TECHNOLOGY FUND PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY, THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW OF THE STATE OF NEW YORK, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE GENERAL MUNICIPAL LAW AND CHAPTER 14 OF THE LAWS OF 1995. 241-20(OMB)

AN ORDINANCE FIXING THE TAX RATES AND LEVYING TAXES FOR THE TWELVE-MONTH 2021 FISCAL YEAR, BEGINNING JANUARY 1, 2021, AND ENDING DECEMBER 31, 2021, UPON TAXABLE PROPERTIES WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY; COUNTY FIRE PREVENTION. SAFETY, COMMUNICATION AND EDUCATION FUND: COUNTY POLICE HEADQUARTERS FUND; COUNTY POLICE DISTRICT FUND; NASSAU COMMUNITY COLLEGE FUND; COUNTY ENVIRONMENTAL BOND FUND; NASSAU COUNTY SEWER AND STORM WATER RESOURCES DISTRICT FUND: COUNTY DISPUTED ASSESSMENT FUND: AND FOR THE AFOREMENTIONED 2021 FISCAL YEAR FOR TOWN, TOWN HIGHWAY, TOWN GENERAL FUND, TOWN GENERAL FUND-PART TOWN, TOWN SPECIAL DISTRICT, UNPAID WATER CHARGES IN ARREARS, TOWN SIDEWALK AND CURB ASSESSMENT AND OTHER LAWFUL PURPOSES AND ALLOCATING REVENUES FROM CERTAIN SALES TAXES IMPOSED WITHIN THE COUNTY OF NASSAU OUTSIDE OF THE CITY OF LONG BEACH AND DETERMINING THE EQUALIZATION RATES IN RELATION THERETO AND AUTHORIZING AND DIRECTING THE COUNTY EXECUTIVE AND THE CLERK OF THE NASSAU COUNTY LEGISLATURE TO EXECUTE SEPARATE TAX WARRANTS ADDRESSED TO THE RECEIVERS OF TAXES OF THE TOWNS AND CITIES WITHIN THE COUNTY OF NASSAU FOR THE COLLECTION OF THE SEVERAL SUMS MENTIONED THEREIN: PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE TAX LAW, THE TOWN LAW AND THE EDUCATION LAW OF THE STATE OF NEW YORK, AND CHAPTER 14 OF THE LAWS OF 1995. 242-20(OMB)

4. **ORDINANCE NO. 102-2020**

AN ORDINANCE TO ADOPT THE BUDGET FOR THE COUNTY LEGISLATURE FOR THE COUNTY OF NASSAU FOR THE TWELVE-MONTH 2021 FISCAL YEAR BEGINNING JANUARY 1, 2021 AND ENDING DECEMBER 31, 2021 AND TO APPROPRIATE REVENUES FOR SAID BUDGET PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY; THE NASSAU COUNTY ADMINISTRATIVE CODE; THE REAL PROPERTY TAX LAW, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE GENERAL MUNICIPAL LAW OF THE STATE OF NEW YORK AND CHAPTER 14 OF THE LAWS OF 1995. 244-20(LE)

RESOLUTION NO. 145-2020

5.

A RESOLUTION TO ADOPT THE MULTI-YEAR FINANCIAL PLAN FOR FISCAL YEARS 2021-2024, AS REQUIRED BY SECTION 310 OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY, AND ALL FINANCIAL POLICIES INCLUDED THEREIN. 243-20(OMB)



PLEASE TAKE NOTICE THAT

THE NASSAU COUNTY LEGISLATURE

WILL HOLD A SPECIAL MEETING ON

THURSDAY, OCTOBER 29, 2020 AT 1:00 P.M.

IN

THE PETER J. SCHMITT MEMORIAL LEGISLATIVE CHAMBER THEODORE ROOSEVELT EXECUTIVE AND LEGISLATIVE BUILDING 1550 FRANKLIN AVENUE, MINEOLA, NEW YORK 11501

AT WHICH TIME THE LEGISLATURE WILL ADDRESS ITEMS AND POSSIBLE AMENDMENTS THERETO ASSOCIATED WITH THE 2021 NASSAU COUNTY BUDGET AND MULTI-YEAR FINANCIAL PLAN FOR FISCAL YEARS 2021-2024

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DATED: October 22, 2020 Mineola, NY MICHAEL C. PULITZER
Clerk of the Legislature
Nassau County, New York

PROPOSED ORDINANCE NO. 100 -2020

AN ORDINANCE TO ADOPT THE NASSAU COUNTY BUDGET FOR THE TWELVE-MONTH 2021 FISCAL YEAR, BEGINNING JANUARY 1, 2021, AND ENDING DECEMBER 31, 2021; TO APPROPRIATE REVENUES AND THE TOTAL AMOUNT OF MONEYS TO BE RAISED BY TAXATION WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY; COUNTY FIRE PREVENTION, SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADQUARTERS FUND; COUNTY POLICE DISTRICT FUND; COUNTY DEBT SERVICE; COUNTY SEWER AND STORM WATER RESOURCES DISTRICT FUND; COUNTY SEWER AND STORM WATER FINANCE AUTHORITY FUND, COUNTY ENVIRONMENTAL BOND FUND AND COUNTY TECHNOLOGY FUND PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. THE NASSAU ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW OF THE STATE OF NEW YORK, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE GENERAL MUNICIPAL LAW AND CHAPTER 14 OF THE LAWS OF 1995.

WHEREAS, pursuant to Resolution No_____ -2020 adopted by the Nassau County Legislature on _____, 2020, there have been included in the proceedings of the said Legislature statements of the total assessed valuations of the properties situated in the County, the three towns, two cities, and special districts in the County of Nassau; and

WHEREAS, heretofore and on the 15th day of September, 2020, the County Executive of Nassau County submitted and filed with the Nassau County Legislature a proposed budget for the County of Nassau for the twelve-month 2021 fiscal year beginning January 1, 2021, and ending December 31, 2021, together with her budget message and recommendations relative to the items set forth in said proposed County Budget; and

WHEREAS, the Nassau County Legislature, after the filing of said proposed County Budget, gave due notice, pursuant to law, of a public hearing to be held on said proposed County Budget on the ____ day of October 2020; and

WHEREAS, said hearing has been duly held and this Legislature has given due consideration and deliberation to each and all of the items which are set forth in said proposed County Budget and to the statements of all persons who were heard at such hearing; now, therefore,

BE IT ORDAINED BY THE LEGISLATURE OF NASSAU COUNTY, AS FOLLOWS:

- § 1. The proposed County Budget heretofore submitted and filed by the County Executive with the Nassau County Legislature hereby is approved and adopted by the Nassau County Legislature as the County Budget of the County of Nassau for the 2021 fiscal year beginning January 1, 2021, and ending December 31, 2021, and said County Budget is now on file with the Clerk of this Legislature.
- § 2. In accordance with the 2021 County Budget, the Legislature of Nassau County does hereby appropriate for the conduct of each department, institution, office, agency or district of the County and other governmental requirements of the County Government for the aforementioned 2021 fiscal year, the several amounts specified for expenditures for Personal Services (Salaries, Wages and Fees); Fringe Benefits; Equipment; Materials and Supplies; General Expenses; Contractual Services; Inter-fund Charges; Utility Costs; Interest; Capital Outlays and such other items as specified herein:

		2021 PROPOSED
10	DD - GENERAL EXPENSES	1,000
	DE - CONTRACTUAL SERVICES	1,000
10	AA SALADIES WAGES 9. EEES	2,000 351,241
10	•	5,000
	DD - GENERAL EXPENSES	32,000
		388,241
10		4,944,684 241,000
	DD - GENERAL EXPENSES	5,185,684
10	AA - SALARIES, WAGES & FEES	12,023,594
	BB - EQUIPMENT	10,000
		1,084,500 840,000
	OO - OTHER EXPENSES	30,000,000
		43,958,094
10	AA - SALARIES, WAGES & FEES	8,288,045
		16,000 650,473
	DE - CONTRACTUAL SERVICES	4,881,868
		13,836,386
10	AA - SALARIES, WAGES & FEES	5,509,506
		24,666,209 8,202,100
	BB - EQUIPMENT	2,500
	DD - GENERAL EXPENSES	115,991
	DE - CONTRACTUAL SERVICES	2,360,479
		62,468,160 213,031,251
		5,806,343
	HH - INTERFUND CHARGES	22,452,054
	NA - NCIFA EXPENDITURES	2,160,000
20		62,784,413
30	AA - SALARIES, WAGES & FEES	(8,397,286 401,161,72 0
10	AA - SALARIES, WAGES & FEES	1,928,033
	BB - EQUIPMENT	4,500
		28,668 50,000
	DE - CONTRACTOAL SERVICES	2,011,201
10	AA - SALARIES, WAGES & FEES	98,927,349
	AC - WORKERS COMPENSATION	8,080,000
		170,207 3,295,356
	DE - CONTRACTUAL SERVICES	26,791,859
	DF - UTILITY COSTS	1,553,241
20	AA - SALARIES, WAGES & FEES	6,689,720
	DD - GENERAL EXPENSES	31,090
10	AA - SALARIES, WAGES & FEES	145,538,822 1,613,468
	BB - EQUIPMENT	1,500
	DD - GENERAL EXPENSES	52,500
	DE - CONTRACTUAL SERVICES	100,000
10	AA - SALARIES, WAGES & FEES	1,767,46 8 1,485,130
		1,485,130
10	AA - SALARIES, WAGES & FEES	6,614,183
		47,500
		275,986 542,005
	DE CONTINUE ONE DENVIOLED	7,479,674
10	AA - SALARIES, WAGES & FEES	7,814,177
	BB - EQUIPMENT	4,500
		123,620 948,000
	DE CONTINUE TONE DERIVICES	8,890,297
10	AA - SALARIES, WAGES & FEES	5,144,935
	BB - EQUIPMENT	5,000
		278,569 20,000
	DL - CONTRACTUAL SERVICES	5,448,504
10	AB - FRINGE BENEFITS	832,948
		022.040
10	AA - SALARIES, WAGES & FEES	832,94 8 365,420
10	AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES	
	10 10 10 10 10 10 10 10 10 10	DE - CONTRACTUAL SERVICES 10

	GENERAL	. FUND	
DEPARTMENT	CENTER	Object	2021 PROPOSED
DA - DISTRICT ATTORNEY	10	AA - SALARIES, WAGES & FEES	45,078,345
		BB - EQUIPMENT	100,000
		DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES	1,390,500
DA - DISTRICT ATTORNEY Total		DE - CONTRACTUAL SERVICES	2,006,209 48,575,05 4
EL - BOARD OF ELECTIONS	10	AA - SALARIES, WAGES & FEES	4,420,293
		BB - EQUIPMENT	23,000
		DD - GENERAL EXPENSES	91,320
	20	AA - SALARIES, WAGES & FEES	11,822,509
		BB - EQUIPMENT	43,500
		DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES	2,510,540 470,000
	30	AA - SALARIES, WAGES & FEES	1,591,054
		DD - GENERAL EXPENSES	553,000
		DE - CONTRACTUAL SERVICES	300,000
L - BOARD OF ELECTIONS Total			21,825,216
EM - EMERGENCY MANAGEMENT	10	AA - SALARIES, WAGES & FEES	987,768
		DD - GENERAL EXPENSES	8,572
M - EMERGENCY MANAGEMENT Total FB - FRINGE BENEFIT	10	AB - FRINGE BENEFITS	996,340 259,052,076
B - FRINGE BENEFIT Total	10	AB - I KINGE BENEITIS	259,052,076
HE - HEALTH DEPARTMENT	10	AA - SALARIES, WAGES & FEES	1,973,106
		BB - EQUIPMENT	14,161
		DD - GENERAL EXPENSES	79,257
		HF - INTER-DEPARTMENTAL CHARGES	3,566,872
	20	AA - SALARIES, WAGES & FEES	7,524,569
		BB - EQUIPMENT DD - GENERAL EXPENSES	13,500 52,136
		DE - CONTRACTUAL SERVICES	75,072
		HF - INTER-DEPARTMENTAL CHARGES	568,140
	30	AA - SALARIES, WAGES & FEES	994,731
		BB - EQUIPMENT	23,936
		DD - GENERAL EXPENSES	509,187
		DE - CONTRACTUAL SERVICES	25,000
	40	HF - INTER-DEPARTMENTAL CHARGES	295,822
	40	AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES	2,050,340 99,940
		DE - CONTRACTUAL SERVICES	55,000
		DG - VAR DIRECT EXPENSES	5,000,000
		HF - INTER-DEPARTMENTAL CHARGES	942,439
	51	AA - SALARIES, WAGES & FEES	3,553,161
		BB - EQUIPMENT	8,000
		DD - GENERAL EXPENSES	47,460
		HF - INTER-DEPARTMENTAL CHARGES	394,549
	54	PP - EARLY INTERVENTION/SPECIAL EDUCATION AA - SALARIES, WAGES & FEES	25,800,000 117,550
	34	DD - GENERAL EXPENSES	3,683
		DE - CONTRACTUAL SERVICES	220,000
		PP - EARLY INTERVENTION/SPECIAL EDUCATION	113,750,000
HE - HEALTH DEPARTMENT Total			167,757,611
HI -HOUSING & INTERGOVERNMENTAL AFFAIRS	10	AA - SALARIES, WAGES & FEES	1,161,161
		BB - EQUIPMENT	1,000
		DD - GENERAL EXPENSES HH - INTERFUND CHARGES	4,000 200,000
HI -HOUSING & INTERGOVERNMENTAL AFFAIRS Total			1,366,161
HR - COMMISSION ON HUMAN RIGHTS	10	AA - SALARIES, WAGES & FEES	400,360
		DD - GENERAL EXPENSES	3,960
R - COMMISSION ON HUMAN RIGHTS Total			404,320
HS - DEPARTMENT OF HUMAN SERVICES	10	AA - SALARIES, WAGES & FEES	5,276,291
		BB - EQUIPMENT	9,161
		DD - GENERAL EXPENSES DE - CONTRACTIVAL SERVICES	1,196,021
		DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES	28,438,193 3,759,852
		III IIVIEN-DEFANTIVIENTAL CHANGES	38,679,516
IS - DEPARTMENT OF HUMAN SERVICES Total			
HS - DEPARTMENT OF HUMAN SERVICES Total IT - INFORMATION TECHNOLOGY	10	AA - SALARIES, WAGES & FEES	9,966,471
	10	AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES	
HS - DEPARTMENT OF HUMAN SERVICES Total IT - INFORMATION TECHNOLOGY	10		9,966,471 2,986,450 19,009,094 3,573,300

	GENE	RAL FUND	
DEPARTMENT	CENTE	R Object	2021 PROPOSED
LE - COUNTY LEGISLATURE	10	AA - SALARIES, WAGES & FEES	2,551,359
		BB - EQUIPMENT	2,000
		DD - GENERAL EXPENSES	9,169
	15	AA - SALARIES, WAGES & FEES	3,440,653
		BB - EQUIPMENT	6,903
		DD - GENERAL EXPENSES	10,920
		DE - CONTRACTUAL SERVICES	65,000
	20	AA - SALARIES, WAGES & FEES	894,101
		BB - EQUIPMENT	45,000
		DD - GENERAL EXPENSES	1,635,000
		DE - CONTRACTUAL SERVICES	740,000
	25	AA - SALARIES, WAGES & FEES	1,011,500
		BB - EQUIPMENT	25,000
		DD - GENERAL EXPENSES	60,000
	30	AA - SALARIES, WAGES & FEES	943,065
		BB - EQUIPMENT	2,455
		DD - GENERAL EXPENSES	10,777
		DE - CONTRACTUAL SERVICES	1,888
LE - COUNTY LEGISLATURE Total			11,454,790
LR - OFFICE OF LABOR RELATIONS	10	AA - SALARIES, WAGES & FEES	503,623
		DD - GENERAL EXPENSES	5,000
		DE - CONTRACTUAL SERVICES	250,000
LR - OFFICE OF LABOR RELATIONS Total			758,623
MA - OFFICE OF MINORITY AFFAIRS	10	AA - SALARIES, WAGES & FEES	711,778
		DD - GENERAL EXPENSES	49,569
		DE - CONTRACTUAL SERVICES	5,000
MA - OFFICE OF MINORITY AFFAIRS Total			766,347
ME - MEDICAL EXAMINER	10	AA - SALARIES, WAGES & FEES	9,317,572
		BB - EQUIPMENT	154,594
		DD - GENERAL EXPENSES	670,392
		DE - CONTRACTUAL SERVICES	40,068
ME - MEDICAL EXAMINER Total			10,182,626
PA - PUBLIC ADMINISTRATOR	10	AA - SALARIES, WAGES & FEES	568,382
		DD - GENERAL EXPENSES	3,167
		DE - CONTRACTUAL SERVICES	20,500
PA - PUBLIC ADMINISTRATOR Total			592,049
PB - PROBATION	10	AA - SALARIES, WAGES & FEES	19,240,775
		BB - EQUIPMENT	35,023
		DD - GENERAL EXPENSES	314,802
		DE - CONTRACTUAL SERVICES	940,442
		DF - UTILITY COSTS	472
		HF - INTER-DEPARTMENTAL CHARGES	1,569,108
PB - PROBATION Total			22,100,622
PE - DEPARTMENT OF HUMAN RESOURCES	10	AA - SALARIES, WAGES & FEES	841,249
		DD - GENERAL EXPENSES	21,595
		DE - CONTRACTUAL SERVICES	82,000
PE - DEPARTMENT OF HUMAN RESOURCES Total			944,844
PK - PARKS, RECREATION AND MUSEUMS	30	AA - SALARIES, WAGES & FEES	18,569,753
		BB - EQUIPMENT	567,300
		DD - GENERAL EXPENSES	1,519,554
		DE - CONTRACTUAL SERVICES	7,401,570
PK - PARKS, RECREATION AND MUSEUMS Total			28,058,177
PR - SHARED SERVICES	10	AA - SALARIES, WAGES & FEES	1,184,973
		DD - GENERAL EXPENSES	15,678
		DE - CONTRACTUAL SERVICES	147,000
PR - SHARED SERVICES Total			1,347,651

DED A DEL AELUE		RAL FUND	
DEPARTMENT	CENTE	,	2021 PROPOSED
PW - PUBLIC WORKS DEPARTMENT	00	AA - SALARIES, WAGES & FEES	3,580,952
		AC - WORKERS COMPENSATION	1,740,000
		DD - GENERAL EXPENSES	278,440
		DE - CONTRACTUAL SERVICES	2,279,915 250,000
		DG - VAR DIRECT EXPENSES HF - INTER-DEPARTMENTAL CHARGES	3,025,083
		OO - OTHER EXPENSES	14,314,199
	01	AA - SALARIES, WAGES & FEES	5,059,357
		BB - EQUIPMENT	33,601
		DD - GENERAL EXPENSES	70,174
		DE - CONTRACTUAL SERVICES	126,591,364
		DF - UTILITY COSTS	1,245,000
		MM - MASS TRANSPORTATION	46,280,511
		OO - OTHER EXPENSES	75,000
	02	AA - SALARIES, WAGES & FEES	11,359,992
		BB - EQUIPMENT DD - GENERAL EXPENSES	51,420 2,528,745
		DE - CONTRACTUAL SERVICES	2,371,000
		DF - UTILITY COSTS	28,000
		HF - INTER-DEPARTMENTAL CHARGES	9,180
	03	AA - SALARIES, WAGES & FEES	3,118,443
		BB - EQUIPMENT	12,000
		DD - GENERAL EXPENSES	2,797,500
		DE - CONTRACTUAL SERVICES	435,200
		HF - INTER-DEPARTMENTAL CHARGES	2,152,836
	06	AA - SALARIES, WAGES & FEES	8,597,079
		BB - EQUIPMENT	45,000
		DD - GENERAL EXPENSES	2,017,143
		DE - CONTRACTUAL SERVICES DF - UTILITY COSTS	6,299,398 22,647,523
		HF - INTER-DEPARTMENTAL CHARGES	10,220,846
PW - PUBLIC WORKS DEPARTMENT Total			279,514,901
RM - RECORDS MANAGEMENT	10	AA - SALARIES, WAGES & FEES	980,293
		BB - EQUIPMENT	114,800
		DD - GENERAL EXPENSES	106,000
		DE - CONTRACTUAL SERVICES	120,010
RM - RECORDS MANAGEMENT, Total			1.321.103
RM - RECORDS MANAGEMENT Total SA - OFFICE OF HISPANIC AFFAIRS	10	AA - SALARIES, WAGES & FEES	1,321,103 441,121
SA - OFFICE OF HISPANIC AFFAIRS	10	AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES	441,121 22,305
SA - OFFICE OF HISPANIC AFFAIRS SA - OFFICE OF HISPANIC AFFAIRS Total		DD - GENERAL EXPENSES	441,121 22,305 463,426
SA - OFFICE OF HISPANIC AFFAIRS	10	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES	441,121 22,305 463,426 4,969,703
SA - OFFICE OF HISPANIC AFFAIRS SA - OFFICE OF HISPANIC AFFAIRS Total		DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT	441,121 22,305 463,426 4,969,703 3,000
SA - OFFICE OF HISPANIC AFFAIRS SA - OFFICE OF HISPANIC AFFAIRS Total		DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES	441,121 22,305 463,426 4,969,703 3,000 266,700
SA - OFFICE OF HISPANIC AFFAIRS SA - OFFICE OF HISPANIC AFFAIRS Total		DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES	441,121 22,305 463,426 4,969,703 3,000 266,700 1,529,400
SA - OFFICE OF HISPANIC AFFAIRS SA - OFFICE OF HISPANIC AFFAIRS Total		DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES	441,121 22,305 463,426 4,969,703 3,000 266,700
SA - OFFICE OF HISPANIC AFFAIRS SA - OFFICE OF HISPANIC AFFAIRS Total	10	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES	441,121 22,305 463,426 4,969,703 3,000 266,700 1,529,400 20,262,808
SA - OFFICE OF HISPANIC AFFAIRS SA - OFFICE OF HISPANIC AFFAIRS Total	10	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES AA - SALARIES, WAGES & FEES	441,121 22,305 463,426 4,969,703 3,000 266,700 1,529,400 20,262,808 19,669,918
SA - OFFICE OF HISPANIC AFFAIRS SA - OFFICE OF HISPANIC AFFAIRS Total	10	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES	441,121 22,305 463,426 4,969,703 3,000 266,700 1,529,400 20,262,808 19,669,918 8,720 264,600 5,478,725
SA - OFFICE OF HISPANIC AFFAIRS SA - OFFICE OF HISPANIC AFFAIRS Total	10	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AA - SALARIES, WAGES & FEES	441,121 22,305 463,426 4,969,703 3,000 266,700 1,529,400 20,262,808 19,669,918 8,720 264,600 5,478,725 23,222,052
SA - OFFICE OF HISPANIC AFFAIRS SA - OFFICE OF HISPANIC AFFAIRS Total	10	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES	441,121 22,305 463,426 4,969,703 3,000 266,700 1,529,400 20,262,808 19,669,918 8,720 264,600 5,478,725 23,222,052
SA - OFFICE OF HISPANIC AFFAIRS SA - OFFICE OF HISPANIC AFFAIRS Total	10 20 30	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES	441,121 22,305 463,426 4,969,703 3,000 266,700 1,529,400 20,262,808 19,669,918 8,720 264,600 5,478,725 23,222,052 190,900 119,677
SA - OFFICE OF HISPANIC AFFAIRS SA - OFFICE OF HISPANIC AFFAIRS Total	10 20 30 53	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES WW - EMERGENCY VENDOR PAYMENTS	441,121 22,305 463,426 4,969,703 3,000 266,700 1,529,400 20,262,808 19,669,918 8,720 264,600 5,478,725 23,222,052 190,900 119,677 20,500,000
SA - OFFICE OF HISPANIC AFFAIRS SA - OFFICE OF HISPANIC AFFAIRS Total	10 20 30	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS	441,121 22,305 463,426 4,969,703 3,000 266,700 1,529,400 20,262,808 19,669,918 8,720 264,600 5,478,725 23,222,052 190,900 119,677 20,500,000 17,048,889
SA - OFFICE OF HISPANIC AFFAIRS SA - OFFICE OF HISPANIC AFFAIRS Total	10 20 30 53	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES WW - EMERGENCY VENDOR PAYMENTS	441,121 22,305 463,426 4,969,703 3,000 266,700 1,529,400 20,262,808 19,669,918 8,720 264,600 5,478,725 23,222,052 190,900 119,677 20,500,000
SA - OFFICE OF HISPANIC AFFAIRS SA - OFFICE OF HISPANIC AFFAIRS Total	20 30 53 60	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DD - GENERAL EXPENSES DD - GENERAL EXPENSES DS - CONTRACTUAL SERVICES WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS	441,121 22,305 463,426 4,969,703 3,000 266,700 1,529,400 20,262,808 19,669,918 8,720 264,600 5,478,725 23,222,052 190,900 119,677 20,500,000 17,048,889 7,720,142
SA - OFFICE OF HISPANIC AFFAIRS SA - OFFICE OF HISPANIC AFFAIRS Total	20 30 53 60	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AW - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS	441,121 22,305 463,426 4,969,703 3,000 266,700 1,529,400 20,262,808 19,669,918 8,720 264,600 5,478,725 23,222,052 190,900 119,677 20,500,000 17,048,889 7,720,142 27,000,000
SA - OFFICE OF HISPANIC AFFAIRS SA - OFFICE OF HISPANIC AFFAIRS Total	10 20 30 53 60 61	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS	441,121 22,305 463,426 4,969,703 3,000 266,700 1,529,400 20,262,808 19,669,918 8,720 264,600 5,478,725 23,222,052 190,900 119,677 20,500,000 17,048,889 7,720,142 27,000,000 12,000,000
SA - OFFICE OF HISPANIC AFFAIRS SA - OFFICE OF HISPANIC AFFAIRS Total	10 20 30 53 60 61 62	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS TT - PURCHASED SERVICES	441,121 22,305 463,426 4,969,703 3,000 266,700 1,529,400 20,262,808 19,669,918 8,720 264,600 5,478,725 23,222,052 190,900 119,677 20,500,000 17,048,889 7,720,142 27,000,000 10,350,000 901,111 1,100
SA - OFFICE OF HISPANIC AFFAIRS SA - OFFICE OF HISPANIC AFFAIRS Total	20 30 53 60 61 62 63	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS TT - PURCHASED SERVICES WW - EMERGENCY VENDOR PAYMENTS	441,121 22,305 463,426 4,969,703 3,000 266,700 1,529,400 20,262,808 19,669,918 8,720 264,600 5,478,725 23,222,052 190,900 119,677 20,500,000 17,048,889 7,720,142 27,000,000 10,350,000 901,111 1,100 300,000
SA - OFFICE OF HISPANIC AFFAIRS SA - OFFICE OF HISPANIC AFFAIRS Total	20 30 53 60 61 62 63	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS TT - PURCHASED SERVICES WW - EMERGENCY VENDOR PAYMENTS	441,121 22,305 463,426 4,969,703 3,000 266,700 1,529,400 20,262,808 19,669,918 8,720 264,600 5,478,725 23,222,052 190,900 119,677 20,500,000 17,048,889 7,720,142 27,000,000 10,350,000 901,111 1,100 300,000 2,250,000
SA - OFFICE OF HISPANIC AFFAIRS SA - OFFICE OF HISPANIC AFFAIRS Total	20 30 53 60 61 62 63	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS TT - PURCHASED SERVICES WW - EMERGENCY VENDOR PAYMENTS	441,121 22,305 463,426 4,969,703 3,000 266,700 1,529,400 20,262,808 19,669,918 8,720 264,600 5,478,725 23,222,052 190,900 119,677 20,500,000 17,048,889 7,720,142 27,000,000 12,000,000 10,350,000 901,111 1,100 300,000 2,250,000 3,250,000
SA - OFFICE OF HISPANIC AFFAIRS SA - OFFICE OF HISPANIC AFFAIRS Total	20 30 53 60 61 62 63 65 66 68	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS TT - PURCHASED SERVICES WW - EMERGENCY VENDOR PAYMENTS SW - EMERGENCY VENDOR PAYMENTS WW - EMERGENCY VENDOR PAYMENTS	441,121 22,305 463,426 4,969,703 3,000 266,700 1,529,400 20,262,808 19,669,918 8,720 264,600 5,478,725 23,222,052 190,900 119,677 20,500,000 17,048,889 7,720,142 27,000,000 12,000,000 10,350,000 901,111 1,100 300,000 2,250,000 3,250,000 575,000
SA - OFFICE OF HISPANIC AFFAIRS SA - OFFICE OF HISPANIC AFFAIRS Total	20 30 53 60 61 62 63	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS TT - PURCHASED SERVICES WW - EMERGENCY VENDOR PAYMENTS	441,121 22,305 463,426 4,969,703 3,000 266,700 1,529,400 20,262,808 19,669,918 8,720 264,600 5,478,725 23,222,052 190,900 119,677 20,500,000 17,048,889 7,720,142 27,000,000 12,000,000 10,350,000 901,111 1,100 300,000 2,250,000 3,250,000 3,250,000 375,000 325,000
SA - OFFICE OF HISPANIC AFFAIRS SA - OFFICE OF HISPANIC AFFAIRS Total	20 30 53 60 61 62 63 65 66 68 69	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS TT - PURCHASED SERVICES WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS	441,121 22,305 463,426 4,969,703 3,000 266,700 1,529,400 20,262,808 19,669,918 8,720 264,600 5,478,725 23,222,052 190,900 119,677 20,500,000 17,048,889 7,720,142 27,000,000 12,000,000 10,350,000 901,111 1,100 300,000 2,250,000 3,250,000 575,000 325,000 325,000
SA - OFFICE OF HISPANIC AFFAIRS SA - OFFICE OF HISPANIC AFFAIRS Total	20 30 53 60 61 62 63 65 66 68 69 70	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS TT - PURCHASED SERVICES WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS TT - PURCHASED SERVICES WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS	441,121 22,305 463,426 4,969,703 3,000 266,700 1,529,400 20,262,808 19,669,918 8,720 264,600 5,478,725 23,222,052 190,900 119,677 20,500,000 17,048,889 7,720,142 27,000,000 10,350,000 901,111 1,100 300,000 2,250,000 3,250,000 3,250,000 325,000 325,000 5,125,000
SA - OFFICE OF HISPANIC AFFAIRS SA - OFFICE OF HISPANIC AFFAIRS Total	20 30 53 60 61 62 63 65 66 68 69	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS TT - PURCHASED SERVICES WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS	441,121 22,305 463,426 4,969,703 3,000 266,700 1,529,400 20,262,808 19,669,918 8,720 264,600 5,478,725 23,222,052 190,900 119,677 20,500,000 17,048,889 7,720,142 27,000,000 12,000,000 12,000,000 10,350,000 901,111 1,100 300,000 2,250,000 3,250,000 325,000 325,000 5,125,000 300,000
SA - OFFICE OF HISPANIC AFFAIRS SA - OFFICE OF HISPANIC AFFAIRS Total	20 30 53 60 61 62 63 65 66 68 69 70 72	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS TT - PURCHASED SERVICES WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS TT - PURCHASED SERVICES WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS	441,121 22,305 463,426 4,969,703 3,000 266,700 1,529,400 20,262,808 19,669,918 8,720 264,600 5,478,725 23,222,052 190,900 119,677 20,500,000 17,048,889 7,720,142 27,000,000 10,350,000 901,111 1,100 300,000 2,250,000 3,250,000 3,250,000 325,000 325,000 5,125,000
SA - OFFICE OF HISPANIC AFFAIRS SA - OFFICE OF HISPANIC AFFAIRS Total	20 30 53 60 61 62 63 65 66 68 69 70 72 73	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS TT - PURCHASED SERVICES WW - EMERGENCY VENDOR PAYMENTS TT - PURCHASED SERVICES WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SX - MEDICAID	441,121 22,305 463,426 4,969,703 3,000 266,700 1,529,400 20,262,808 19,669,918 8,720 264,600 5,478,725 23,222,052 190,900 119,677 20,500,000 17,048,889 7,720,142 27,000,000 10,350,000 901,111 1,100 300,000 2,250,000 3,250,000 325,000 325,000 5,125,000 300,000 234,916,221

GENERAL FUND				
DEPARTMENT	CENTER	Object	2021 PROPOSED	
TR - COUNTY TREASURER	10	AA - SALARIES, WAGES & FEES	2,173,920	
		BB - EQUIPMENT	1,000	
		DD - GENERAL EXPENSES	325,728	
		DE - CONTRACTUAL SERVICES	498,552	
TR - COUNTY TREASURER Total			2,999,200	
TV - TRAFFIC & PARKING VIOLATIONS AGENCY	10	AA - SALARIES, WAGES & FEES	3,704,067	
		BB - EQUIPMENT	20,200	
		DD - GENERAL EXPENSES	273,690	
		DE - CONTRACTUAL SERVICES	12,305,000	
TV - TRAFFIC & PARKING VIOLATIONS AGENCY Total			16,302,957	
VS - VETERANS SERVICES AGENCY	10	AA - SALARIES, WAGES & FEES	592,979	
		DD - GENERAL EXPENSES	13,850	
		DE - CONTRACTUAL SERVICES	45,000	
VS - VETERANS SERVICES AGENCY Total			651,829	
GRAND TOTAL			2,079,822,707	

§ 3. The following estimated revenues are hereby appropriated and made available for the purposes as set forth in the County budget for the 2021 fiscal year:

GENERAL FUND	
Object	2021 PROPOSED
Use of Fund Balance	\$ -
Estimated revenues other than proceeds of the tax	\$ 2,037,633,205
Proceeds of the Proposed Fiscal Year tax levy	\$ 42,189,502
Total	\$ 2,079,822,707

§ 4. The following amounts are hereby appropriated for County Fire Prevention, Safety, Communication and Education Fund purposes for the 2021 fiscal year:

FIRE COMMISSION FUND				
	CONTROL			
DEPARTMENT	CENTER	OBJECT	2021 PROPOSED	
FB - FRINGE BENEFIT	40	AB - FRINGE BENEFITS	6,419,389	
FC - FIRE COMMISSION	10	AA - SALARIES, WAGES & FEES	11,263,213	
		BB - EQUIPMENT	102,107	
		DD - GENERAL EXPENSES	208,800	
		DE - CONTRACTUAL SERVICES	4,887,378	
		HD - DEBT SERVICE CHARGEBACKS	781,478	
		HF - INTER-DEPARTMENTAL CHARGES	3,218,045	
TOTAL FIRE COMMISSION FUND			26,880,410	

§ 5. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Fire Prevention, Safety, Communication and Education Fund budget for the 2021 fiscal year:

FIRE COMMISSION FUND				
Object		2021 PROPOSED		
Use of Fund Balance	\$	-		
Estimated revenues other than proceeds of the tax	\$	7,760,091		
Proceeds of the Proposed Fiscal Year tax levy	\$	19,120,319		
Total	\$	26,880,410		

§ 6. The following amounts are hereby appropriated for County Police Headquarters purposes for the 2021 fiscal year:

	POLICE HEADQUARTERS FUND				
CONTROL					
DEPARTMENT	CENTER	OBJECT	2021 PROPOSED		
FB - FRINGE BENEFIT	30	AB - FRINGE BENEFITS	165,841,028		
PD - POLICE DEPARTMENT TOTAL			165,841,028		
PD - POLICE DEPARTMENT	10	AA - SALARIES, WAGES & FEES	235,398,109		
		AC - WORKERS COMPENSATION	4,235,000		
		BB - EQUIPMENT	823,874		
		DD - GENERAL EXPENSES	3,987,154		
		DE - CONTRACTUAL SERVICES	10,921,304		
		DF - UTILITY COSTS	2,709,550		
		HD - DEBT SERVICE CHARGEBACKS	21,970,496		
		HF - INTER-DEPARTMENTAL CHARGES	29,140,739		
PD - POLICE DEPARTMENT TOTAL			309,186,226		
TOTAL POLICE HEADQUARTERS FUND 475,027,254					

§ 7. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Police Headquarters budget for the 2021 fiscal year:

POLICE HEADQUARTERS FUND				
Object		2021 PROPOSED		
Use of Fund Balance	\$			
Estimated revenues other than proceeds of the tax	\$	100,370,709		
Proceeds of the Proposed Fiscal Year tax levy	\$	374,656,545		
Total	\$	475,027,254		

§ 8. The following amounts are hereby appropriated for County Police District purposes for the 2021 fiscal year:

POLICE DISTRICT FUND				
	CONTROL			
DEPARTMENT	CENTER	OBJECT	2021 PROPOSED	
FB - FRINGE BENEFIT	20	AB - FRINGE BENEFITS	145,750,544	
PD - POLICE DEPARTMENT TOTAL			145,750,544	
PD - POLICE DEPARTMENT	20	AA - SALARIES, WAGES & FEES	229,657,041	
		AC - WORKERS COMPENSATION	8,900,000	
		BB - EQUIPMENT	467,851	
		DD - GENERAL EXPENSES	3,749,177	
		DE - CONTRACTUAL SERVICES	891,000	
		DF - UTILITY COSTS	1,453,252	
		HD - DEBT SERVICE CHARGEBACKS	929,627	
		HF - INTER-DEPARTMENTAL CHARGES	22,916,944	
PD - POLICE DEPARTMENT TOTAL			268,964,892	
TOTAL POLICE DISTRICT FUND			414,715,436	

§ 9. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Police District budget for the 2021 fiscal year:

POLICE DISTRICT FUND				
Object		2021 PROPOSED		
Use of Fund Balance	\$	-		
Estimated revenues other than proceeds of the tax	\$	25,418,665		
Proceeds of the Proposed Fiscal Year tax levy	\$	389,296,771		
Total	\$	414,715,436		

§ 10. The following amounts are hereby appropriated for the County Debt Service Fund for the 2021 fiscal year:

	DEBT SERVICE FUND		
	CONTROL		
DEPARTMENT	CENTER	OBJECT	2021 PROPOSED
DS - DEBT SERVICE	10	FF - INTEREST	145,675,618
		GG - PRINCIPAL	129,075,000
		OO - OTHER EXPENSES	14,832,050
DS - DEBT SERVICE TOTAL			289,582,668
TOTAL DEBT SERVICE FUND			289,582,668

§ 11. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Debt Service Fund budget for the 2021 fiscal year:

DEBT SERVICE FUND	
Object	2021 PROPOSED
Use of Fund Balance	\$ -
Estimated revenues other than proceeds of the tax	\$ 289,582,668
Proceeds of the Proposed Fiscal Year tax levy	\$ -
Total	\$ 289,582,668

§ 12. The following amounts are hereby appropriated for County Sewer and Storm Water Resources District purposes for the 2021 fiscal year:

SEWER & STORM WATER I	RESOURCES I	DISTRICT FUND	
	CONTROL		
DEPARTMENT	CENTER	OBJECT	2021 PROPOSED
PW - PUBLIC WORKS DEPARTMENT	50	AA - SALARIES, WAGES & FEES	9,079,692
		AB - FRINGE BENEFITS	11,659,270
		BB - EQUIPMENT	10,000
		DD - GENERAL EXPENSES	1,278,370
		DE - CONTRACTUAL SERVICES	73,004,033
		DF - UTILITY COSTS	7,695,000
		FF - INTEREST	2,946,825
		GG - PRINCIPAL	10,197,736
		HH - INTERFUND CHARGES	37,774,460
		OO - OTHER EXPENSES	5,358,500
TOTAL SEWER & STORM WATER RESOURCES DISTRICT FUND			159,003,886

§ 13. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Sewer and Storm Water Resources District budget for the 2021 fiscal year:

SEWER & STORM WATER RESOURCES DISTRICT FUND		
Object		2021 PROPOSED
Use of Fund Balance	\$	-
Estimated revenues other than proceeds of the tax	\$	159,003,886
Proceeds of the Proposed Fiscal Year tax levy	\$	-
Total	\$	159,003,886

§ 14. The following amounts are hereby appropriated for County Sewer and Storm Water Finance Authority Fund purposes for the 2021 fiscal year:

SEWER & STORM WATER FINANCE AUTHORITY FUND					
CONTROL					
DEPARTMENT	CENTER	OBJECT	2021 PROPOSED		
SF - SEWER & STORMWATER FINANCE	10	DE - CONTRACTUAL SERVICES	300,000		
		FF - INTEREST	4,986,500		
		GG - PRINCIPAL	12,365,000		
LS - TRANS OUT TO SSW 144,795,524					
TOTAL SEWER & STORM WATER FINANCE AUTHORITY FUND			162,447,024		

§ 15. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Sewer and Storm Water Finance Authority Fund budget for the 2021 fiscal year:

SEWER & STORM WATER FINANCE AUTHORITY FUND			
Object		2021 PROPOSED	
Use of Fund Balance	\$	-	
Estimated revenues other than proceeds of the tax	\$	7,887,738	
Zone One - Collection & Disposal	\$	127,945,519	
Zone Two - Disposal Only	\$	17,197,190	
Zone Three - Stormwater	\$	9,416,577	
Proceeds of the Proposed Fiscal Year tax levy	\$	154,559,286	
Total	\$	162,447,024	

§ 16. The following amounts are hereby appropriated for County Environmental Bond Fund purposes for the 2021 fiscal year:

ENVIRONMENTAL BOND FUND				
CONTROL				
DEPARTMENT	CENTER	OBJECT	2021 PROPOSED	
PL - PLANNING	45	HH - INTERFUND CHARGES	11,068,142	
TOTAL ENVIRONMENTAL BOND FUND		-	11,068,142	

§ 17. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Environmental Bond Fund budget for the 2021 fiscal year:

ENVIRONMENTAL BOND FUND			
Object		2021 PROPOSED	
Use of Fund Balance	\$	50,507	
Estimated revenues other than proceeds of the tax	\$	-	
Proceeds of the Proposed Fiscal Year tax levy	\$	11,017,635	
Total	\$	11,068,142	

§ 18. The following amounts are hereby appropriated for County Technology Fund purposes for the 2021 fiscal year:

	TECHNOLOGY FUND		
	CONTROL		
DEPARTMENT	CENTER	OBJECT	2021 PROPOSED
IT - INFORMATION TECHNOLOGY	40	DE - CONTRACTUAL SERVICES	83,087
TOTAL TECHNOLOGY FUND			83,087

§ 19. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Technology Fund budget for the 2021 fiscal year:

TECHNOLOGY FUND		
Object		2021 PROPOSED
Use of Fund Balance	\$	83,087
Estimated revenues other than proceeds of the tax	\$	-
Proceeds of the Proposed Fiscal Year tax levy	\$	-
Total	\$	83,087

§ 20. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 21. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that the adoption of this ordinance is a "Type II" Action within the meaning of Section 617.5(c)(20) and

(27) of 6 N.Y.C.R.R., and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 22. This ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 101 -2020

AN ORDINANCE FIXING THE TAX RATES AND LEVYING TAXES FOR THE TWELVE-MONTH 2021 FISCAL YEAR, BEGINNING JANUARY 1, 2021, AND ENDING DECEMBER 31, 2021, UPON TAXABLE PROPERTIES WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY; COUNTY FIRE PREVENTION, SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADQUARTERS FUND; COUNTY POLICE DISTRICT FUND; NASSAU COMMUNITY COLLEGE FUND; COUNTY ENVIRONMENTAL BOND FUND; NASSAU COUNTY SEWER AND STORM WATER RESOURCES DISTRICT FUND; COUNTY DISPUTED ASSESSMENT FUND; AND FOR THE AFOREMENTIONED 2021 FISCAL YEAR FOR TOWN, TOWN HIGHWAY, TOWN GENERAL FUND, TOWN GENERAL FUND-PART TOWN, TOWN SPECIAL DISTRICT, UNPAID WATER CHARGES IN ARREARS, TOWN SIDEWALK AND CURB ASSESSMENT AND OTHER LAWFUL PURPOSES AND ALLOCATING REVENUES FROM CERTAIN SALES TAXES IMPOSED WITHIN THE COUNTY OF NASSAU OUTSIDE OF THE CITY OF LONG BEACH AND DETERMINING THE EQUALIZATION RATES IN RELATION THERETO AND AUTHORIZING AND DIRECTING THE COUNTY EXECUTIVE AND THE CLERK OF THE NASSAU COUNTY LEGISLATURE TO EXECUTE SEPARATE TAX WARRANTS ADDRESSED TO THE RECEIVERS OF TAXES OF THE TOWNS AND CITIES WITHIN THE COUNTY OF NASSAU FOR THE COLLECTION OF THE SEVERAL SUMS MENTIONED THEREIN; PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE TAX LAW, THE TOWN LAW AND THE EDUCATION LAW OF THE STATE OF NEW YORK, AND CHAPTER 14 OF THE LAWS OF 1995

WHEREAS, pursuant to Resolution No. -2020, adopted by this Nassau County
Legislature on , 2020, there have been included in the proceedings of the said
Legislature, statements of the total assessed valuations of the properties situated in the County,
the three towns, two cities, and special districts within the County of Nassau for the 2021 fiscal
year for County; County Fire Prevention, Safety, Communication and Education Fund; County
Police Headquarters Fund; County Police District Fund; Nassau Community College Fund;
County Environmental Bond Fund; Nassau County Sewer and Storm Water Resources District
Fund; County Disputed Assessment Fund; Town; Part Town; Town Highway; Town Special
District; and other lawful purposes, and the town budgets of the Towns of Hempstead, North
Hempstead and Oyster Bay for the year 2021 including the lists of Special Districts as contained
therein and the amounts certified by the Town Board of each of the said towns to be raised and
levied for Town General Fund, Town General Fund-Part Town, Town Highway, Town Special
District and other lawful purposes, and the amounts of unpaid water charges in arrears in the
respective water districts and Town Sidewalk and Curb assessments to be levied against certain

properties in the Towns of Hempstead, North Hempstead, and Oyster Bay will be caused to be printed in the proceedings of the Nassau County Legislature; and

WHEREAS, the New York State Legislature has, by Chapter 383 of the Laws of 2002, as amended, authorized the Nassau County Legislature to provide for abatement from increases in the County general property tax rate for eligible senior citizens and the tax rate as set forth herein is calculated in consideration of such abatement; and

WHEREAS, since the County is not in receipt of Town budgets of the Towns of Hempstead, North Hempstead and Oyster Bay for the year 2021 including the lists of Special Districts as will be contained therein and the amounts certified by the Town Board of each the said Towns to be raised and levied for Town, Town Highway, Town General Fund, Town General Fund-Part Town, Town Special District and other lawful purposes, and the amount of Unpaid Water Charges in Arrears in respective water districts and Town Sidewalk and Curb assessments to be levied against certain properties in the Towns of Hempstead, North Hempstead and Oyster Bay and, as a result, it is contemplated that this Ordinance will be amended to provide for same at a future date; and

WHEREAS, Appropriation Ordinance No. -2020 for the fiscal year 2021 has been adopted by the Nassau County Legislature for the conduct of the County Government of Nassau County for the 2021 fiscal year, and such Appropriation Ordinance constitutes the Appropriation Ordinance for the 2021 fiscal year; and

WHEREAS, pursuant to section 302 of the County Government Law of Nassau County, the County is required to adopt a budget for a twelve-month fiscal year commencing on January 1, 2021, and terminating on December 31, 2021, and to levy taxes in accordance with said 2021 fiscal year budget and year, and to cause real property taxes to be assessed, collected and paid in order to fund County governmental operations for said 2021 fiscal year; and

WHEREAS, the County accordingly is required to adopt an ordinance for the levy of taxes in accordance with Appropriation Ordinance No. -2020; and

WHEREAS, pursuant to section 306 of the County Government Law of Nassau County, the County Legislature of the County of Nassau is required to levy County, Town and Special District taxes for the ensuing year and the Legislature is also required to levy the unpaid water charges in arrears which have been filed by the Town Boards of the respective towns; and

WHEREAS, pursuant to section 12-4.1 of the Nassau County Administrative Code, the Nassau County Legislature is required to levy the unpaid town sidewalk and curb assessments and other lawful town charges; and

WHEREAS, pursuant to section 1262 of the Tax Law of the State of New York, the Nassau County Legislature is required to allocate revenues from certain sales taxes imposed within the County of Nassau, outside of the City of Long Beach, and for purposes of ascertaining the full valuations of the properties in the area of the County outside the said City of Long Beach so as to make such allocation, may determine the equalization rates to be applicable in such areas; and

WHEREAS, Article 18 of the Real Property Tax Law of the State of New York requires that property must be assigned to one of four classes for the purpose of taxation. The four classes are as follows:

Class One - One-, two- and three-family homes and such other property as included in the definition of class one set forth in subdivision one of section 1802 of the Real Property Tax Law.

Class Two- All other residential properties, such as apartments, co-ops, and condominiums, but not hotels, inns and motels.

Class Three - Public utility properties.

Class Four - All other property not defined in classes one through three.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNTY LEGISLATURE OF THE COUNTY OF NASSAU AS FOLLOWS:

§ 1. The sum of \$42,189,502, having been determined to be the amount of moneys to be raised and levied for county purposes and governmental requirements during the 2021 fiscal year and the said sum having been appropriated for the aforesaid purposes and requirements, as set forth in section 2 of the aforementioned Appropriation Ordinance, the County tax rate on properties situated within the County of Nassau subject to taxation and located within the Towns of Hempstead, North Hempstead, and Oyster Bay, and the Cities of Glen Cove and Long Beach, is hereby determined to be Class One \$22.517, Class Two \$4.050, Class Three \$5.312, Class Four \$4.091, on each \$100 of assessed valuation for the period January 1, 2021, through December 31, 2021, of such properties, and the several amounts to be collected from each of the towns and cities within the County is as follows:

GENERAL

	Final Tax Levy
Town of Hempstead	\$19,175,360
Town of North Hempstead	\$10,684,944
Town of Oyster Bay	\$10,530,233
City of Glen Cove	\$840,666
City of Long Beach	\$958,299
	\$42.189.502

§ 2. The sum of \$19,120,319, having been appropriated by this Nassau County Legislature for Nassau County Fire Prevention, Safety, Communication and Education Fund purposes for the 2021 fiscal year the tax rate for such purposes is hereby finally fixed and determined to be Class One \$9.918, Class Two \$1.783, Class Three \$2.339, Class Four \$1.802, on each \$100 of assessed valuation for the period January 1, 2021, through December 31, 2021. The amount to be collected from each of the towns and cities within the County for such purposes are as follows:

FIRE PREVENTION

	Final Tax Levy
Town of Hempstead	\$8,730,863
Town of North Hempstead	\$4,815,409
Town of Oyster Bay	\$4,767,048
City of Glen Cove	\$370,841
City of Long Beach	\$436,158
	\$19,120,319

§ 3. The sum of \$461,417,144, having been appropriated by this Nassau County Legislature for Nassau County Police Headquarters purposes for the 2021 fiscal year the tax rate for such purposes is, subject to adjustment by virtue of allocations of sales tax revenues, where pertinent as set forth below, hereby finally fixed and determined to be Class One \$238.573, Class Two \$42.907, Class Three \$56.284, Class Four \$43.349, on each \$100 of assessed valuation for the period January 1, 2021, through December 31, 2021. The amount to be collected from each of the towns and cities within the County for such purposes, subject to being reduced by virtue of such sales tax allocations are as follows:

POLICE HEADQUARTERS

	Final Tax Levy
Class One	\$359,693,442
Class Two	\$14,564,956
Class Three	\$15,421,207
Class Four	\$71,737,539
	\$461,417,144

The County of Nassau and the City of Long Beach having each imposed sales and use taxes in certain categories in accordance with Article 29 of the Tax Law of the State of New York, allocations of the net revenues from such taxes in the area outside the City of Long Beach proposed to be received during the year are to be made by the County of Nassau to the towns in the area outside the City of Long Beach in the manner set forth in section 1262 of the said Tax Law and such allocations are hereinafter set forth. For the purpose of arriving at the full valuation of real property in the said area and making such allocations, while not endorsing the use and/or the legality of equalization rates and in fact challenging such rates, this Nassau County Legislature hereby determines, in accordance with paragraph (3) of subdivision (f) of section 1262 of the Tax Law, which section mandates the use of equalization rates as determined by the Nassau County Legislature, that the equalization rates for the towns and cities in said area are as follows:

<u>TOWN OR CITY</u>	EQUALIZATION RATE
Town of Hempstead	100.00
Town of North Hempstead	100.00
Town of Oyster Bay	100.00
City of Glen Cove	100.00
City of Long Beach	100.00

The Legislature hereby allocates to the towns and the City of Long Beach and the City of Glen Cove the proposed net revenues from the abovementioned sales and use taxes and hereby finally fixes and determines the County tax rate on each \$100 of assessed valuation of the properties situated within the County of Nassau subject to taxation and located within the three towns and two cities of the County to be the rate as set forth alongside the particular town and city as designated below and, further, hereby finally determines that the several amounts to be collected from each of the towns and cities within the County are as follows:

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POLICE HEADQUARTERS

TOLICE HEADQUARTERS		2021 FINAL	
	Final Tax Rate		TAX LEVY
Hempstead			
Class One	215.070	\$	144,108,967
Class Two	19.404	\$	2,863,811
Class Three	32.781	\$	5,710,780
Class Four	19.846	\$	15,752,229
		\$	168,435,787
Oyster Bay			
Class One	215.111	\$	84,000,495
Class Two	19.445	\$	670,176
Class Three	32.822	\$	1,460,788
Class Four	19.888	\$	8,123,557
		\$	94,255,016
No. Hempstead			
Class One	215.092	\$	83,077,964
Class Two	19.426	\$	1,892,624
Class Three	32.803	\$	1,433,428
Class Four	19.869	\$	7,878,590
		\$	94,282,606
Long Beach			
Class One	238.573	\$	7,039,400
Class Two	42.906	\$	2,096,938
Class Three	56.283	\$	369,170
Class Four	43.349	\$	1,008,911
		\$	10,514,419
Glen Cove			
Class One	215.107	\$	6,195,281
Class Two	19.441	\$	154,366
Class Three	32.818	\$	164,781
Class Four	19.883	\$	654,289
		\$	7,168,717
County Totals			
Class One		\$	324,422,107
Class Two		\$	7,677,915
Class Three		\$	9,138,947
Class Four		\$	33,417,576
		\$	374,656,545

§ 4. The sum of \$389,296,771, having been appropriated by this Nassau County Legislature for Nassau County Police District purposes for the 2021 fiscal year, the tax rate on the properties situated in the towns within the County of Nassau and liable therefore is hereby

finally fixed and determined to be Class One \$201.294, Class Two \$57.216, Class Three \$184.126, Class Four \$78.858 on each \$100 of assessed valuation for the period January 1, 2021, through December 31, 2021. The amount to be collected from each of the towns for such purposes is as follows:

POLICE DISTRICT

	Final Tax Levy
Town of Hempstead	\$188,000,826
Town of North Hempstead	\$94,031,052
Town of Oyster Bay	\$107,264,893
	\$389,296,771

§ 5. The sum of \$52,206,883, having been appropriated by this Nassau County Legislature for Nassau Community College purposes for its 2021 fiscal year, the tax rate for such purposes is hereby finally fixed and determined to be Class One \$26.993, Class Two \$4.854, Class Three \$6.368, Class Four \$4.904, on each \$100 of assessed valuation for the period January 1, 2021, through December 31, 2021. The amount to be collected from each of the towns and cities within the County for such purposes is as follows:

NCC

	Final Tax Levy
Town of Hempstead	\$23,851,656
Town of North Hempstead	\$13,139,854
Town of Oyster Bay	\$13,014,345
City of Glen Cove	\$1,009,423
City of Long Beach	\$1,191,605
	\$52,206,883

§ 6. The sum of \$40,000,000, having been appropriated by this Nassau County Legislature for Disputed Assessment Fund purposes for the 2021 fiscal year, the tax rates for such purposes are hereby finally fixed and determined to be Class One \$0, Class Two \$0, Class Three \$0, Class Four \$24.171, on each \$100 of assessed valuation for the period January 1, 2021, through December 31, 2021. The amounts to be collected from each of the towns and cities within the County for such purposes are as follows:

DISPUTED ASSESSMENT FUND

	Final Tax Levy
Town of Hempstead	\$19,184,534
Town of North Hempstead	\$9,584,542
Town of Oyster Bay	\$9,872,999
City of Glen Cove	\$795,368
City of Long Beach	\$562,557
	\$40,000,000

§ 7. The sum of \$11,017,635, having been appropriated by this Nassau County Legislature for Nassau County Environmental Bond Fund purposes for the 2021 fiscal year, the tax rate for such purposes is hereby finally fixed and determined to be Class One \$5.725, Class Two \$1.029, Class Three \$1.350, Class Four \$1.040, on each \$100 of assessed valuation for the period January 1, 2021, through December 31, 2021. The amount to be collected from each of the towns and cities within the County for such purposes is as follows:

ENVIRONMENTAL

	Final Tax Levy
Town of Hempstead	\$5,029,513
Town of North Hempstead	\$2,775,692
Town of Oyster Bay	\$2,747,190
City of Glen Cove	\$214,046
City of Long Beach	\$251,194
	\$11,017,635

§ 8. The sum of \$127,945,519, having been appropriated by this Nassau County Legislature for Nassau County Sewer and Storm Water Resources District Sewage Collection and Disposal Zone of Assessment purposes for the 2021 fiscal year, the tax rate on the properties situated within said zone of assessment, and liable therefore, is hereby finally fixed and determined to be Class One \$77.330, Class Two \$21.499, Class Three \$187.113, Class Four \$31.196, on each \$100 of assessed valuation for the period January 1, 2021, through December 31, 2021. The amount to be collected for such purposes is as follows:

SSW COLLECTION & DISPOSAL

	Final Tax Levy
Town of Hempstead	\$72,102,126
Town of North Hempstead	\$18,212,960
Town of Oyster Bay	\$37,630,433
	\$127,945,519

§ 9. The sum of \$17,197,190, having been appropriated by this Nassau County Legislature for Nassau County Sewer and Storm Water Resources District Sewage Disposal-Only Zone of Assessment purposes for the 2021 fiscal year, the tax rate on the properties situated within said zone of assessment, and liable therefore, is hereby finally fixed and determined to be Class One \$72.502, Class Two \$3.659, Class Three \$87.563, Class Four \$21.337, on each \$100 of assessed valuation for the period January 1, 2021, through December 31, 2021. The amount to be collected for such purposes is as follows:

SSW DISPOSAL ONLY

	Final Tax Levy
Town of Hempstead	\$13,933,499
Town of North Hempstead	\$2,839,119
Town of Oyster Bay	\$424,572
	\$17,197,190

§ 10. The sum of \$9,416,577, having been appropriated by this Nassau County Legislature for Nassau County Sewer and Storm Water Resources District Storm Water Zone of Assessment purposes for the 2021 fiscal year, the tax rate on the properties situated within said zone of assessment, and liable therefore, is hereby finally fixed and determined to be Class One \$5.023, Class Two \$0.903, Class Three \$1.185, Class Four \$0.912, on each \$100 of assessed valuation for the period January 1, 2021, through December 31, 2021. The amount to be collected for such purposes is as follows:

SSW STORM WATER

	Final Tax Levy
Town of Hempstead	\$4,280,308
Town of North Hempstead	\$2,384,775
Town of Oyster Bay	\$2,349,773
City of Glen Cove	\$187,539
City of Long Beach	\$214,182
	\$9,416,577

- § 11. As the Town Boards of the Town of Hempstead, North Hempstead and Oyster Bay have not yet adopted their Town Budgets, this Ordinance will be hereafter amended to fix the tax rates and levy rates for the year 2021 for Town, Town Highway, Town General Fund, Town General Fund-Part Town, Town Special District, Unpaid Water Charges in Arrears, Town Sidewalk and Curb Assessment and other lawful purposes.
- § 12. Taxes and assessments are hereby levied and shall be collected for the purposes for which the aforesaid appropriations have been made and which this Legislature has ordained shall be raised and levied, and that all of said taxes and assessments be collected from the several persons and upon the properties named and described in the assessment roll on file in the Office of the Assessor for the County of Nassau, and the County Executive, or in her absence or inability to act, the Presiding Officer of the Legislature, and the Clerk of this Legislature are hereby authorized and directed to execute for and on behalf of the County of Nassau consolidated tax warrants addressed to the Receivers of Taxes of the several towns and cities within the County of Nassau, to wit: the Town of Hempstead, Town of North Hempstead, Town of Oyster Bay, City of Long Beach and the City of Glen Cove, authorizing, directing and commanding the said Receivers of Taxes to collect the taxes and assessments herein levied by this Legislature from the several persons and on the properties as named and described in the portions of the assessment roll to which the said warrants are annexed, being the several sums mentioned in the respective consolidated tax warrants for County; County Fire Prevention, Safety, Communication and Education Fund; County Police Headquarters Fund; County Police District Fund; Nassau Community College Fund; County Environmental Bond Fund and County Sewer and Storm Water Resources District Fund purposes. As to the Town, Town Highway, Town General Fund, Town General Fund-Part Town, Town Special District, Unpaid Water Charges in Arrears, Town Sidewalk and Curb Assessment and other lawful purposes, as the same are referred to in section 11 hereof, an ordinance amending the within Tax Levy Ordinance will be adopted after the said Towns have adopted their respective Town budgets.
- § 13. The sums mentioned herein, as having been appropriated, shall be that part of the total appropriation for the purposes enumerated herein as shall be required to be raised by the levying of taxes.

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- § 14. This Ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said Ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said Ordinance is passed by the affirmative vote of a majority of said Legislature.
- § 15. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that the adoption of this ordinance is a "Type II" Action within the meaning of Section 617.5(c)(20) and (27) of 6 N.Y.C.R.R., and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.
 - § 16. This Ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 102-2020

AN ORDINANCE to adopt the budget for the County Legislature for the County of Nassau for the twelve-month 2021 fiscal year beginning January 1, 2021 and ending December 31, 2021 and to appropriate revenues for said budget pursuant to the provisions of the County Government Law of Nassau County; the Nassau County Administrative Code; the Real Property Tax Law, the County Law, the Local Finance Law, the General Municipal Law of the State of New York and Chapter 14 of the Laws of 1995.

WHEREAS, on the fifteenth day of September 2020, the County Executive of Nassau County submitted and filed with the Clerk of the Nassau County Legislature ("County Legislature") a proposed budget for the County of Nassau for the twelve-month 2021 fiscal year beginning January 1, 2021 and ending December 31, 2021, together with her budget message and recommendations relative to the items set forth in said proposed budget; and

WHEREAS, said proposed budget contained a budget for the County Legislature; and WHEREAS, section 305 of the County Government Law of Nassau County requires that the County Legislature vote separately on that portion of the budget relating to the County Legislature; now, therefore

BE IT ORDAINED BY THE COUNTY LEGISLATURE OF THE COUNTY OF NASSAU, AS FOLLOWS:

Section 1. The proposed budget of the County Legislature, heretofore submitted and filed by the County Executive with the Clerk of the County Legislature on the fifteenth day of September 2020 as part of the proposed budget for the County of Nassau for the twelve-month 2021 fiscal year beginning January 1, 2021 and ending December 31, 2021 is hereby approved and adopted by the County Legislature as its budget for the 2021 fiscal year beginning January 1, 2021 and ending December 31, 2021, said budget of the County Legislature now being on file with the Clerk of the Legislature.

Section 2. In accordance with the fiscal year 2021 budget of the County of Nassau, the County Legislature does hereby appropriate for the conduct of the County Legislature for the aforementioned

2021 fiscal year, the several amounts specified for the expenditure as follows: salaries, wages and fees; equipment; general expenses; contractual services and such other items as specified herein:

ОВЈЕСТ	15 - LEGISLATIVE- MAJORITY	10 - LEGISLATIVE MINORITY	20 - LEGISLATIVE CENTRAL STAFF	25 - INSPECTOR GENERAL	30 - LEGISLATIVE BUDGET REVIEW
AA - SALARIES, WAGES &					
FEES	3,440,653	2,551,359	894,101	1,011,500	943,065
BB - EQUIPMENT	6,903	2,000	45,000	25,000	2,455
DD - GENERAL EXPENSES	10,920	9,169	1,635,000	60,000	10,777
DE - CONTRACTUAL SERVICES	65,000	0	740,000	0	1,888
	3,523,476	2,562,528	3,314,101	1,096,500	958,185

TOTAL APPROPRIATIONS FOR THE BUDGET OF THE COUNTY LEGISLATURE FOR THE 2021 FISCAL YEAR: \$11,454,790

Section 3. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any standing committee of said Legislature if said ordinance is passed by affirmative vote of a majority of said Legislature.

Section 4. This ordinance shall take effect immediately.

PROPOSED RESOLUTION NO. 145 –2020

A RESOLUTION TO ADOPT THE MULTI-YEAR FINANCIAL PLAN FOR FISCAL YEARS 2021-2024, AS REQUIRED BY SECTION 310 OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY, AND ALL FINANCIAL POLICIES INCLUDED THEREIN

WHEREAS, section 310 of the County Government Law of Nassau County requires a Multi-Year Financial plan; now therefore, be it

RESOLVED, that such Multi-Year Financial Plan for fiscal years 2021-2024 on file with the Clerk of the County Legislature, and all financial policies included therein, is hereby adopted.

MESSAGE AND RECOMMENDATION OF THE COUNTY EXECUTIVE

September 15, 2020

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE AND LEGISLATIVE BUILDING
1550 FRANKLIN AVENUE
MINEOLA, NEW YORK 11501

HONORABLE MEMBERS:

Please be advised that I hereby submit the attached resolution to adopt the Multi-Year Financial Plan for fiscal years 2021-2024, as required by section 310 of the County Government Law of Nassau County, and all financial policies included therein. I recommend adoption of this resolution by the Legislature.

Very truly yours,

LAURA CURRAN County Executive Nassau County

Appendix A

Table 1: 2021 – 2024 Pre Gap Closing Analysis

		ajor Funds			
XP/REV	Object	2021 Proposed	2022 PLAN	2023 PLAN	2024 PLAN
XP	AA - SALARIES, WAGES & FEES	873,786,930	901,343,733	933,605,203	965,821,44
	AB - FRINGE BENEFITS	602,562,194	623,819,692	657,149,467	692,475,79
	AC - WORKERS COMPENSATION	31,157,100	31,157,100	31,157,100	31,157,10
	BB - EQUIPMENT	3,025,813	3,025,813	3,025,813	3,025,81
	DD - GENERAL EXPENSES	37,193,308	37,193,936	37,183,008	37,147,04
	DE - CONTRACTUAL SERVICES	271,705,168	274,131,056	276,605,456	279,129,33
	DF - UTILITY COSTS	33,210,338	33,332,800	33,486,693	33,813,24
	DG - VAR DIRECT EXPENSES	5,250,000	5,250,000	5,250,000	5,250,00
	FF - INTEREST	145,675,618	149,820,482	150,465,226	163,103,03
	GA - LOCAL GOVT ASST PROGRAM	62,468,160	65,529,068	68,743,022	70,092,88
	GG - PRINCIPAL	129,075,000	147,655,000	150,060,000	166,610,00
	HH - INTERFUND CHARGES	22,652,054	22,401,060	22,101,910	21,936,83
	MM - MASS TRANSPORTATION	46,280,511	47,050,724	47,839,423	48,647,05
	NA - NCIFA EXPENDITURES	2,160,000	2,025,000	2,075,000	2,140,00
	OO - OTHER EXPENSES	122,005,662	220,137,913	199,867,091	181,051,13
	PP - EARLY INTERVENTION/SPECIAL EDUCATION	139,550,000	140,945,500	142,354,955	143,778,50
	SS - RECIPIENT GRANTS	50,800,000	50,800,000	50,800,000	50,800,00
	TT - PURCHASED SERVICES	70,421,798	71,126,016	71,837,276	72,555,64
	WW - EMERGENCY VENDOR PAYMENTS	57,570,142	58,145,843	58,727,302	59,314,5
	XX - MEDICAID	234,916,221	240,868,290	245,974,430	242,495,5
tal Eur	Interdepartmental Transfers	344,562,458	458,346,496	435,159,933	441,585,7
otal Exp		2 200 020 475	2 504 405 522	2 622 460 206	2 744 020 7
E\/	enses Including Interdepartmental Transfers	3,286,028,475	3,584,105,522	3,623,468,306	
EV	BA - INT PENALTY ON TAX	32,669,723	36,912,500	36,912,500	36,912,5
EV	BA - INT PENALTY ON TAX BC - PERMITS & LICENSES	32,669,723 18,556,082	36,912,500 18,746,082	36,912,500 18,746,082	36,912,5 18,746,0
ΕV	BA - INT PENALTY ON TAX BC - PERMITS & LICENSES BD - FINES & FORFEITS	32,669,723 18,556,082 106,993,634	36,912,500 18,746,082 120,050,165	36,912,500 18,746,082 120,050,165	36,912,50 18,746,00 120,050,10
ĒV	BA - INT PENALTY ON TAX BC - PERMITS & LICENSES BD - FINES & FORFEITS BE - INVEST INCOME	32,669,723 18,556,082 106,993,634 3,712,534	36,912,500 18,746,082 120,050,165 4,712,534	36,912,500 18,746,082 120,050,165 5,212,534	36,912,50 18,746,00 120,050,10 5,712,5
EV	BA - INT PENALTY ON TAX BC - PERMITS & LICENSES BD - FINES & FORFEITS BE - INVEST INCOME BF - RENTS & RECOVERIES	32,669,723 18,556,082 106,993,634 3,712,534 45,929,357	36,912,500 18,746,082 120,050,165 4,712,534 30,203,503	36,912,500 18,746,082 120,050,165 5,212,534 30,226,399	36,912,50 18,746,00 120,050,10 5,712,50 30,264,00
EV	BA - INT PENALTY ON TAX BC - PERMITS & LICENSES BD - FINES & FORFEITS BE - INVEST INCOME BF - RENTS & RECOVERIES BG - REVENUE OFFSET TO EXPENSE	32,669,723 18,556,082 106,993,634 3,712,534 45,929,357 20,692,599	36,912,500 18,746,082 120,050,165 4,712,534 30,203,503 20,694,974	36,912,500 18,746,082 120,050,165 5,212,534 30,226,399 20,690,224	36,912,5 18,746,0 120,050,1 5,712,5 30,264,0 20,693,3
EV	BA - INT PENALTY ON TAX BC - PERMITS & LICENSES BD - FINES & FORFEITS BE - INVEST INCOME BF - RENTS & RECOVERIES BG - REVENUE OFFSET TO EXPENSE BH - DEPT REVENUES	32,669,723 18,556,082 106,993,634 3,712,534 45,929,357 20,692,599 215,239,791	36,912,500 18,746,082 120,050,165 4,712,534 30,203,503 20,694,974 238,732,835	36,912,500 18,746,082 120,050,165 5,212,534 30,226,399 20,690,224 245,737,950	36,912,50 18,746,00 120,050,10 5,712,50 30,264,00 20,693,30 251,369,50
EV	BA - INT PENALTY ON TAX BC - PERMITS & LICENSES BD - FINES & FORFEITS BE - INVEST INCOME BF - RENTS & RECOVERIES BG - REVENUE OFFSET TO EXPENSE BH - DEPT REVENUES BO - PAYMENT IN LIEU OF TAXES	32,669,723 18,556,082 106,993,634 3,712,534 45,929,357 20,692,599 215,239,791 52,405,124	36,912,500 18,746,082 120,050,165 4,712,534 30,203,503 20,694,974 238,732,835 52,713,330	36,912,500 18,746,082 120,050,165 5,212,534 30,226,399 20,690,224 245,737,950 53,014,050	36,912,50 18,746,00 120,050,10 5,712,50 30,264,00 20,693,30 251,369,50 53,230,20
EV	BA - INT PENALTY ON TAX BC - PERMITS & LICENSES BD - FINES & FORFEITS BE - INVEST INCOME BF - RENTS & RECOVERIES BG - REVENUE OFFSET TO EXPENSE BH - DEPT REVENUES BO - PAYMENT IN LIEU OF TAXES BQ - CAPITAL RESOURCES FOR DEBT	32,669,723 18,556,082 106,993,634 3,712,534 45,929,357 20,692,599 215,239,791 52,405,124 135,308,568	36,912,500 18,746,082 120,050,165 4,712,534 30,203,503 20,694,974 238,732,835 52,713,330 16,661,013	36,912,500 18,746,082 120,050,165 5,212,534 30,226,399 20,690,224 245,737,950 53,014,050 17,345,890	36,912,51 18,746,03 120,050,11 5,712,53 30,264,04 20,693,33 251,369,50 53,230,21 16,140,5
:V	BA - INT PENALTY ON TAX BC - PERMITS & LICENSES BD - FINES & FORFEITS BE - INVEST INCOME BF - RENTS & RECOVERIES BG - REVENUE OFFSET TO EXPENSE BH - DEPT REVENUES BO - PAYMENT IN LIEU OF TAXES BQ - CAPITAL RESOURCES FOR DEBT BS - OTB PROFITS	32,669,723 18,556,082 106,993,634 3,712,534 45,929,357 20,692,599 215,239,791 52,405,124 135,308,568 5,000,000	36,912,500 18,746,082 120,050,165 4,712,534 30,203,503 20,694,974 238,732,835 52,713,330 16,661,013 20,000,000	36,912,500 18,746,082 120,050,165 5,212,534 30,226,399 20,690,224 245,737,950 53,014,050 17,345,890 20,000,000	36,912,51 18,746,03 120,050,11 5,712,53 30,264,04 20,693,33 251,369,50 53,230,23 16,140,5 20,000,00
·V	BA - INT PENALTY ON TAX BC - PERMITS & LICENSES BD - FINES & FORFEITS BE - INVEST INCOME BF - RENTS & RECOVERIES BG - REVENUE OFFSET TO EXPENSE BH - DEPT REVENUES BO - PAYMENT IN LIEU OF TAXES BQ - CAPITAL RESOURCES FOR DEBT BS - OTB PROFITS BW - INTERFUND REVENUE	32,669,723 18,556,082 106,993,634 3,712,534 45,929,357 20,692,599 215,239,791 52,405,124 135,308,568 5,000,000 74,358,278	36,912,500 18,746,082 120,050,165 4,712,534 30,203,503 20,694,974 238,732,835 52,713,330 16,661,013 20,000,000 81,833,582	36,912,500 18,746,082 120,050,165 5,212,534 30,226,399 20,690,224 245,737,950 53,014,050 17,345,890 20,000,000 86,379,535	36,912,5 18,746,0 120,050,1 5,712,5 30,264,0 20,693,3 251,369,5 53,230,2 16,140,5 20,000,0 91,032,2
:V	BA - INT PENALTY ON TAX BC - PERMITS & LICENSES BD - FINES & FORFEITS BE - INVEST INCOME BF - RENTS & RECOVERIES BG - REVENUE OFFSET TO EXPENSE BH - DEPT REVENUES BO - PAYMENT IN LIEU OF TAXES BQ - CAPITAL RESOURCES FOR DEBT BS - OTB PROFITS BW - INTERFUND REVENUE FA - FEDERAL AID - REIMBURSEMENT OF EXPENSES	32,669,723 18,556,082 106,993,634 3,712,534 45,929,357 20,692,599 215,239,791 52,405,124 135,308,568 5,000,000 74,358,278 143,904,244	36,912,500 18,746,082 120,050,165 4,712,534 30,203,503 20,694,974 238,732,835 52,713,330 16,661,013 20,000,000 81,833,582 143,853,617	36,912,500 18,746,082 120,050,165 5,212,534 30,226,399 20,690,224 245,737,950 53,014,050 17,345,890 20,000,000 86,379,535 143,798,517	36,912,5 18,746,0 120,050,1 5,712,5 30,264,0 20,693,3 251,369,5 53,230,2 16,140,5 20,000,0 91,032,2 143,618,1
:V	BA - INT PENALTY ON TAX BC - PERMITS & LICENSES BD - FINES & FORFEITS BE - INVEST INCOME BF - RENTS & RECOVERIES BG - REVENUE OFFSET TO EXPENSE BH - DEPT REVENUES BO - PAYMENT IN LIEU OF TAXES BQ - CAPITAL RESOURCES FOR DEBT BS - OTB PROFITS BW - INTERFUND REVENUE FA - FEDERAL AID - REIMBURSEMENT OF EXPENSES SA - STATE AID - REIMBURSEMENT OF EXPENSES	32,669,723 18,556,082 106,993,634 3,712,534 45,929,357 20,692,599 215,239,791 52,405,124 135,308,568 5,000,000 74,358,278 143,904,244 207,687,830	36,912,500 18,746,082 120,050,165 4,712,534 30,203,503 20,694,974 238,732,835 52,713,330 16,661,013 20,000,000 81,833,582 143,853,617 219,030,493	36,912,500 18,746,082 120,050,165 5,212,534 30,226,399 20,690,224 245,737,950 53,014,050 17,345,890 20,000,000 86,379,535 143,798,517 221,414,293	36,912,51 18,746,03 120,050,11 5,712,53 30,264,04 20,693,33 251,369,51 53,230,23 16,140,5 20,000,00 91,032,23 143,618,13 223,835,9
:V	BA - INT PENALTY ON TAX BC - PERMITS & LICENSES BD - FINES & FORFEITS BE - INVEST INCOME BF - RENTS & RECOVERIES BG - REVENUE OFFSET TO EXPENSE BH - DEPT REVENUES BO - PAYMENT IN LIEU OF TAXES BQ - CAPITAL RESOURCES FOR DEBT BS - OTB PROFITS BW - INTERFUND REVENUE FA - FEDERAL AID - REIMBURSEMENT OF EXPENSES SA - STATE AID - REIMBURSEMENT OF EXPENSES TA - SALES TAX COUNTYWIDE	32,669,723 18,556,082 106,993,634 3,712,534 45,929,357 20,692,599 215,239,791 52,405,124 135,308,568 5,000,000 74,358,278 143,904,244 207,687,830 933,897,683	36,912,500 18,746,082 120,050,165 4,712,534 30,203,503 20,694,974 238,732,835 52,713,330 16,661,013 20,000,000 81,833,582 143,853,617 219,030,493 981,530,131	36,912,500 18,746,082 120,050,165 5,212,534 30,226,399 20,690,224 245,737,950 53,014,050 17,345,890 20,000,000 86,379,535 143,798,517 221,414,293 1,031,544,202	36,912,51 18,746,03 120,050,11 5,712,53 30,264,04 20,693,34 251,369,51 53,230,21 16,140,5 20,000,00 91,032,21 143,618,11 223,835,9 1,052,550,1
EV	BA - INT PENALTY ON TAX BC - PERMITS & LICENSES BD - FINES & FORFEITS BE - INVEST INCOME BF - RENTS & RECOVERIES BG - REVENUE OFFSET TO EXPENSE BH - DEPT REVENUES BO - PAYMENT IN LIEU OF TAXES BQ - CAPITAL RESOURCES FOR DEBT BS - OTB PROFITS BW - INTERFUND REVENUE FA - FEDERAL AID - REIMBURSEMENT OF EXPENSES SA - STATE AID - REIMBURSEMENT OF EXPENSES TA - SALES TAX COUNTYWIDE TB - SALES TAX PART COUNTY	32,669,723 18,556,082 106,993,634 3,712,534 45,929,357 20,692,599 215,239,791 52,405,124 135,308,568 5,000,000 74,358,278 143,904,244 207,687,830 933,897,683 89,982,151	36,912,500 18,746,082 120,050,165 4,712,534 30,203,503 20,694,974 238,732,835 52,713,330 16,661,013 20,000,000 81,833,582 143,853,617 219,030,493 981,530,131 70,782,555	36,912,500 18,746,082 120,050,165 5,212,534 30,226,399 20,690,224 245,737,950 53,014,050 17,345,890 20,000,000 86,379,535 143,798,517 221,414,293 1,031,544,202 97,085,892	36,912,51 18,746,03 120,050,11 5,712,53 30,264,04 20,693,34 251,369,51 53,230,21 16,140,5 20,000,00 91,032,21 143,618,11 223,835,9 1,052,550,1 99,027,6
EV	BA - INT PENALTY ON TAX BC - PERMITS & LICENSES BD - FINES & FORFEITS BE - INVEST INCOME BF - RENTS & RECOVERIES BG - REVENUE OFFSET TO EXPENSE BH - DEPT REVENUES BO - PAYMENT IN LIEU OF TAXES BQ - CAPITAL RESOURCES FOR DEBT BS - OTB PROFITS BW - INTERFUND REVENUE FA - FEDERAL AID - REIMBURSEMENT OF EXPENSES SA - STATE AID - REIMBURSEMENT OF EXPENSES TA - SALES TAX COUNTYWIDE TB - SALES TAX PART COUNTY TL - PROPERTY TAX	32,669,723 18,556,082 106,993,634 3,712,534 45,929,357 20,692,599 215,239,791 52,405,124 135,308,568 5,000,000 74,358,278 143,904,244 207,687,830 933,897,683 89,982,151 825,263,137	36,912,500 18,746,082 120,050,165 4,712,534 30,203,503 20,694,974 238,732,835 52,713,330 16,661,013 20,000,000 81,833,582 143,853,617 219,030,493 981,530,131 70,782,555 825,189,230	36,912,500 18,746,082 120,050,165 5,212,534 30,226,399 20,690,224 245,737,950 53,014,050 17,345,890 20,000,000 86,379,535 143,798,517 221,414,293 1,031,544,202 97,085,892 827,096,096	36,912,51 18,746,03 120,050,11 5,712,53 30,264,04 20,693,33 251,369,51 53,230,23 16,140,5 20,000,00 91,032,23 143,618,13 223,835,9 1,052,550,1 99,027,6 826,979,33
€V	BA - INT PENALTY ON TAX BC - PERMITS & LICENSES BD - FINES & FORFEITS BE - INVEST INCOME BF - RENTS & RECOVERIES BG - REVENUE OFFSET TO EXPENSE BH - DEPT REVENUES BO - PAYMENT IN LIEU OF TAXES BQ - CAPITAL RESOURCES FOR DEBT BS - OTB PROFITS BW - INTERFUND REVENUE FA - FEDERAL AID - REIMBURSEMENT OF EXPENSES SA - STATE AID - REIMBURSEMENT OF EXPENSES TA - SALES TAX COUNTYWIDE TB - SALES TAX PART COUNTY TL - PROPERTY TAX TO - OTB 5% TAX	32,669,723 18,556,082 106,993,634 3,712,534 45,929,357 20,692,599 215,239,791 52,405,124 135,308,568 5,000,000 74,358,278 143,904,244 207,687,830 933,897,683 89,982,151 825,263,137 955,000	36,912,500 18,746,082 120,050,165 4,712,534 30,203,503 20,694,974 238,732,835 52,713,330 16,661,013 20,000,000 81,833,582 143,853,617 219,030,493 981,530,131 70,782,555 825,189,230 1,938,000	36,912,500 18,746,082 120,050,165 5,212,534 30,226,399 20,690,224 245,737,950 53,014,050 17,345,890 20,000,000 86,379,535 143,798,517 221,414,293 1,031,544,202 97,085,892 827,096,096 1,938,000	36,912,51 18,746,03 120,050,11 5,712,53 30,264,04 20,693,33 251,369,51 53,230,21 16,140,5 20,000,00 91,032,21 143,618,11 223,835,9 1,052,550,1 99,027,6 826,979,33 1,938,00
EV Total	BA - INT PENALTY ON TAX BC - PERMITS & LICENSES BD - FINES & FORFEITS BE - INVEST INCOME BF - RENTS & RECOVERIES BG - REVENUE OFFSET TO EXPENSE BH - DEPT REVENUES BO - PAYMENT IN LIEU OF TAXES BQ - CAPITAL RESOURCES FOR DEBT BS - OTB PROFITS BW - INTERFUND REVENUE FA - FEDERAL AID - REIMBURSEMENT OF EXPENSES SA - STATE AID - REIMBURSEMENT OF EXPENSES TA - SALES TAX COUNTYWIDE TB - SALES TAX PART COUNTY TL - PROPERTY TAX TO - OTB 5% TAX	32,669,723 18,556,082 106,993,634 3,712,534 45,929,357 20,692,599 215,239,791 52,405,124 135,308,568 5,000,000 74,358,278 143,904,244 207,687,830 933,897,683 89,982,151 825,263,137	36,912,500 18,746,082 120,050,165 4,712,534 30,203,503 20,694,974 238,732,835 52,713,330 16,661,013 20,000,000 81,833,582 143,853,617 219,030,493 981,530,131 70,782,555 825,189,230	36,912,500 18,746,082 120,050,165 5,212,534 30,226,399 20,690,224 245,737,950 53,014,050 17,345,890 20,000,000 86,379,535 143,798,517 221,414,293 1,031,544,202 97,085,892 827,096,096	3,711,930,70 36,912,50 18,746,08 120,050,10 5,712,53 30,264,04 20,693,34 251,369,56 53,230,29 16,140,59 20,000,00 91,032,29 143,618,12 223,835,93 1,052,550,13 99,027,63 826,979,38 1,938,00 29,460,28 3,041,560,77
	BA - INT PENALTY ON TAX BC - PERMITS & LICENSES BD - FINES & FORFEITS BE - INVEST INCOME BF - RENTS & RECOVERIES BG - REVENUE OFFSET TO EXPENSE BH - DEPT REVENUES BO - PAYMENT IN LIEU OF TAXES BQ - CAPITAL RESOURCES FOR DEBT BS - OTB PROFITS BW - INTERFUND REVENUE FA - FEDERAL AID - REIMBURSEMENT OF EXPENSES SA - STATE AID - REIMBURSEMENT OF EXPENSES TA - SALES TAX COUNTYWIDE TB - SALES TAX PART COUNTY TL - PROPERTY TAX TO - OTB 5% TAX	32,669,723 18,556,082 106,993,634 3,712,534 45,929,357 20,692,599 215,239,791 52,405,124 135,308,568 5,000,000 74,358,278 143,904,244 207,687,830 933,897,683 89,982,151 825,263,137 955,000 28,910,282	36,912,500 18,746,082 120,050,165 4,712,534 30,203,503 20,694,974 238,732,835 52,713,330 16,661,013 20,000,000 81,833,582 143,853,617 219,030,493 981,530,131 70,782,555 825,189,230 1,938,000 29,460,282	36,912,500 18,746,082 120,050,165 5,212,534 30,226,399 20,690,224 245,737,950 53,014,050 17,345,890 20,000,000 86,379,535 143,798,517 221,414,293 1,031,544,202 97,085,892 827,096,096 1,938,000 29,460,282	36,912,50 18,746,03 120,050,10 5,712,53 30,264,04 20,693,34 251,369,50 53,230,29 16,140,53 20,000,00 91,032,29 143,618,13 223,835,91 1,052,550,13 99,027,63 826,979,33 1,938,00 29,460,24

Table 2: 2021 – 2024 Gap Closing Plan (Major Fund)

EMERGENCY RESOLUTION NO. 28 – 2020

AN EMERGENCY RESOLUTION DECLARING AN EMERGENCY FOR IMMEDIATE ACTION UPON AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE BOARD OF ELECTIONS (BAEL20000006).

WHEREAS, the Honorable Laura Curran, County Executive, has submitted to this County Legislature a written recommendation dated October 29, 2020, pursuant to the provisions of the County Government Law of Nassau County; and

WHEREAS, the said recommendation refers to an emergency resolution declaring an emergency for immediate action upon an ordinance supplemental to the annual appropriation ordinance in connection with the Board of Elections (BAEL20000006), and

WHEREAS, the said recommendation is that the County Legislature adopt a resolution declaring that an emergency exists in Nassau County the nature of which is to take immediate action upon the aforesaid ordinance; now, therefore be it

RESOLVED, that the County Legislature hereby declares that an emergency exists within Nassau County, the nature of which is to consider and to take immediate action upon the aforesaid ordinance before this Legislature.

ORDINANCE NO. 102-A -2020

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Board of Elections.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated October 26, 2020, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the

following sums of money to the following accounts:

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
		<u>FUND</u>	DEPT. CODE/Index	OBJ. CODE	AMOUNT (in dollars)
2,189,098	Center for Tech and Civic Life	GRT	EL	DD	2,189,098

- § 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.
- § 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section

617.5(c)(20) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

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4	NASSAU COUNTY LEGISLATURE
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6	RICHARD NICOLELLO
7	PRESIDING OFFICER
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10	LEGISLATIVE SESSION
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13	County Executive and Legislative Building
14	1550 Franklin Avenue
15	Mineola, New York
16	
17	
18	Thursday, October 29, 2020
19	1:35 P.M.
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2	APPEARANCES:
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4	LEGISLATOR RICHARD J. NICOLELLO
5	Presiding Officer
6	9th Legislative District
7	
8	LEGISLATOR HOWARD KOPEL
9	Deputy Presiding Officer
10	7th Legislative District
11	
12	LEGISLATOR DENISE FORD
13	Alternate Presiding Officer
14	4th Legislative District
15	
16	LEGISLATOR KEVAN ABRAHAMS
17	Minority Leader
18	1st Legislative District
19	
20	LEGISLATOR SIELA BYNOE
21	2nd Legislative District
22	
23	LEGISLATOR CARRIE SOLAGES
24	3rd Legislative District

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2	LEGISLATOR DEBRA MULE
3	5th Legislative District
4	
5	LEGISLATOR C. WILLIAM GAYLOR III
6	6th Legislative District
7	
8	LEGISLATOR VINCENT T. MUSCARELLA
9	8th Legislative District
10	
11	LEGISLATOR ELLEN BIRNBAUM
12	10th Legislative District
13	
14	LEGISLATOR DELIA DERIGGI-WHITTON
15	11th Legislative District
16	
17	LEGISLATOR JAMES KENNEDY
18	12th Legislative District
19	
20	LEGISLATOR THOMAS MCKEVITT
21	13th Legislative District
22	
23	LEGISLATOR LAURA SCHAEFER
24	14th Legislative District

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2	LEGISLATOR JOHN FERRETTI, JR.
3	15th Legislative District
4	
5	LEGISLATOR ANDREW DRUCKER
6	16th Legislative District
7	
8	LEGISLATOR ROSE WALKER
9	17th Legislative District
10	
11	LEGISLATOR JOSHUA LAFAZAN
12	18th Legislative District
13	
14	LEGISLATOR STEVEN RHOADS
15	19th Legislative District
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17	MICHAEL PULITZER
18	Clerk of the Legislature
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- 2 LEGISLATOR NICOLELLO: Let's call
- 3 this meeting of the legislature to order and
- 4 ask Legislator Tom McKevitt to lead us in the
- 5 Pledge of Allegiance.
- 6 Mike, could you please call the
- 7 roll.
- 8 MR. PULITZER: Thank you. Deputy
- 9 Presiding Officer Howard Kopel.
- 10 LEGISLATOR KOPEL: Here.
- MR. PULITZER: Alternate Deputy
- 12 Presiding Officer Denise Ford.
- 13 LEGISLATOR FORD: Here.
- MR. PULITZER: Legislator Siela
- 15 Bynoe.
- 16 LEGISLATOR BYNOE: Here.
- 17 MR. PULITZER: Legislator Carrie
- 18 Solages.
- 19 LEGISLATOR SOLAGES: Here.
- 20 MR. PULITZER: Legislator Debra
- 21 Mule.
- 22 LEGISLATOR MULE: Here.
- MR. PULITZER: Legislator C.
- 24 William Gaylor III.
- 25 LEGISLATOR GAYLOR: Present.

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- 2 MR. PULITZER: Legislator Vincent
- 3 Muscarella.
- 4 LEGISLATOR MUSCARELLA: Here.
- 5 MR. PULITZER: Legislator Ellen
- 6 Birnbaum.
- 7 LEGISLATOR BIRNBAUM: Here.
- 8 MR. PULITZER: Legislator Delia
- 9 DeRiggi-Whitton.
- 10 LEGISLATOR DERIGGI-WHITTON:
- 11 Here.
- MR. PULITZER: Legislator James
- 13 Kennedy.
- 14 LEGISLATOR KENNEDY: Here.
- MR. PULITZER: Legislator Thomas
- 16 McKevitt.
- 17 LEGISLATOR MCKEVITT: Here.
- MR. PULITZER: Legislator Laura
- 19 Schaefer.
- 20 LEGISLATOR SCHAEFER: Here.
- 21 MR. PULITZER: Legislator John
- 22 Ferretti.
- 23 LEGISLATOR FERRETTI: Here.
- MR. PULITZER: Legislator Rose
- 25 Marie Walker.

- 1 Full 10-29-20
- 2 LEGISLATOR WALKER: Here.
- MR. PULITZER: Legislator Joshua
- 4 Lafazan.
- 5 LEGISLATOR LAFAZAN: Here.
- 6 MR. PULITZER: Legislator Steven
- 7 Rhoads.
- 8 LEGISLATOR RHOADS: Present.
- 9 MR. PULITZER: Minority Leader
- 10 Kevan Abrahams.
- 11 LEGISLATOR ABRAHAMS: Here.
- MR. PULITZER: Presiding Officer
- 13 Richard Nicolello.
- 14 LEGISLATOR NICOLELLO: Here.
- MR. PULITZER: We have a quorum,
- 16 sir.
- 17 LEGISLATOR NICOLELLO: Thank
- 18 you. Today we have number of items relating
- 19 to Nassau County budget and five-year plan.
- 20 Also we are going to have an emergency item at
- the end dealing with a grant for the board of
- 22 elections.
- 23 Before we get into the budget
- items, I wanted to note for the record and
- 25 present to the clerk an opinion we have

- 1 Full 10-29-20
- 2 received from Dr. Martin Cantor. So I would
- 3 like to give that to the clerk. Both parties
- 4 here have been provided with it ask that it be
- 5 made part of the record.
- 6 We have five items on the calendar
- 7 today excluding the item with respect to the
- 8 board of elections. These five items relate
- 9 to the proposed Nassau County budget for the
- 10 fiscal year 2021. We are going to be jumping
- 11 around the numbers because it makes more sense
- 12 to do things this way.
- So the first thing we will do is
- 14 have the budget hearing, followed by the
- 15 legislative budget, followed by the county
- 16 budget, then the tax levy ordinance and
- 17 finally the multiyear plan.
- Calendar number one is a public
- 19 hearing on Ordinance 100 of 2020. An
- ordinance to adopt a Nassau County budget for
- 21 the 12 month 2021 fiscal year beginning
- January 1, 2021 and ending December 31, 2021.
- 23 Motion to open the hearing by
- Legislator Ford. Seconded by Legislator
- DeRiggi-Whitton. All in favor of opening the

- 1 Full 10-29-20
- 2 hearing signify by saying aye. Those
- 3 opposed?
- 4 MR. PULITZER: Presiding Officer,
- 5 if I may, I did not call Mr. Drucker. My
- 6 fault.
- 7 LEGISLATOR NICOLELLO: He is here
- 8 too. So the hearing is now open.
- 9 First thing we will do is open it
- 10 up to the public. We have one slip that's
- 11 from Meta J. Mereday. Good to have you a back
- 12 Meta. How are you?
- MS. MEREDAY: Hanging in there.
- 14 Good afternoon. The one slip to represent the
- many who are not able to be here for various
- 16 reasons including those who have passed on due
- to COVID and the mishandling of the pandemic.
- 18 I'm here to speak with regard to the residents
- of Nassau County. Many of our homeowners who
- 20 want to protect their assets who are being
- overtaxed and receiving no services.
- The budget continues to dismiss the
- 23 many underserved communities, particularly
- communities of color, veterans, our seniors
- and even our young people who cannot live here

- 1 Full 10-29-20
- 2 because of the high cost of taxes and the
- 3 disparity in the services.
- 4 The transport for those without
- 5 cars is something again that would require an
- 6 emergency grant such as the one that's going
- 7 to be probably be passed and is also much
- 8 needed for the board of elections.
- 9 We are not looking forward thinking
- 10 but we still have to count on you, our elected
- officials, who in many times have not acted as
- 12 leaders for those of us who are underserved to
- take on a plan that has multiyear impact on
- 14 residents who are basically struggling day to
- 15 day.
- We are concerned with regard to
- this still invisible, yet to be seen,
- disparity study that just on a cursory review
- of the 400 pages associated with the budget is
- 20 supposed to be in place now. But we wonder
- 21 how is that now going to be implemented when
- 22 you have various departments, including a
- 23 breakup in the diversity agencies, who
- 24 represent their own well-intentioned,
- distinguished communities, but unfortunately

- 1 Full 10-29-20
- 2 even when they were collectively under the
- 3 Office of Minority Affairs they were
- 4 underserved. Now you have broken up. It's
- 5 about divide and conquer. Which is
- 6 unfortunate because everyone deserves to have
- 7 an equal share in the amount of money that
- 8 they pay in taxes in Nassau County which is
- 9 still estimated to be the second highest taxes
- in the country for the lack of resources and
- 11 returns that we receive.
- We have questions, many residents,
- with regard to the revenue streams that we
- 14 feel is unrealistic in light of the pandemic
- and the number of people who are losing their
- jobs and losing their homes for people to
- 17 assume that they're going to be the ones that
- 18 are going to fortify businesses that
- unfortunately are operating, at best, at 25
- 20 percent.
- So we have questions and we need
- the leadership particularly in these
- 23 underserved communities who still lack the
- housing problems on affordable housing. We do
- 25 not have resources to transportation. Nassau

- 1 Full 10-29-20
- 2 County as well as the Town of Hempstead has
- 3 continued to provide funding to our colleges
- 4 and universities. Granted, they have been
- 5 lacking as well. But guess what? The parents
- 6 who are struggling to keep their kids in the
- 7 schools safely on the collegiate level as well
- 8 as elementary schools and junior high schools
- 9 they need relief for support as well. And who
- 10 is speaking for them?
- 11 Again, our veterans continue to
- 12 suffer. I see that you've just pretty much
- 13 giving a little bit more to veteran services
- 14 and the hardworking representatives at the
- 15 veteran agency. But Nassau County has an
- 16 extremely large number of veterans, including
- 17 widows, who are not getting services and not
- 18 getting support from this auspicious body.
- 19 But we will continue to do what? T
- 20 guess now, unfortunately because of the
- 21 pandemic, you cannot attend all of the
- 22 breakfasts and parades that you usually use as
- 23 the celebratory events in support of our
- veterans. So right now you have to deal with
- 25 the hard realities that our veterans are

- 1 Full 10-29-20
- 2 suffering. Our seniors are suffering.
- Granted, you set up supports for
- 4 them to get COVID testing in the rain in
- 5 Baldwin Park when many of them had to stand
- 6 outside to get those tests. But those who
- 7 couldn't catch a bus there was bus to take
- 8 them to that facility. There was no resources
- 9 for those with disabilities. But I'm pretty
- 10 sure on the north shore you had everything
- 11 that was accessible. So again, there
- 12 continues to be a divide in the resources.
- Now all of a sudden Newsday wants
- 14 to highlight the number of divisions that are
- in Nassau County that many of us have been up
- 16 here expressing for years with no result and
- 17 no resolve.
- We ask, we beg and in some cases we
- demand what we are entitled to. Not the
- 20 handouts, not just the free masks. We need
- 21 the jobs. We need the resources. We need the
- 22 contracts. Okay? We don't need as many
- workshops to start a minority and women-owned
- 24 business. People of color have been
- entrepreneurs for decades. We want to get our

- 1 Full 10-29-20
- 2 return on the investment. Thank you.
- 3 LEGISLATOR NICOLELLO: Any other
- 4 member of the public would like to make any
- 5 comments? Do any legislators want to say
- 6 anything at this time or you want to hold your
- 7 remarks until we get to the budget and
- 8 amendments? Hearing none, we need a motion to
- 9 close the hearing. Legislator Drucker moves
- 10 to close to the hearing. Legislator Walker
- 11 seconds that. All in favor of closing the
- 12 hearing signify by saying aye. Those
- 13 opposed? The hearing is closed.
- Jumping into the calendar item
- 15 number four, which is ordinance number 102 of
- 16 2020, which is an ordinance to adopt the
- 17 budget for the county legislature for the
- 18 county of Nassau for the 12 month 2021 fiscal
- 19 year beginning January 1, 2021 and ending
- December 31, 2021 and to appropriate revenues
- 21 for said budget.
- 22 Motion by Deputy Presiding Officer
- 23 Kopel. Seconded by Minority Leader Abrahams.
- 24 Any debate or discussion on the legislative
- 25 budget? Hearing none, I'm going to call for a

- 1 Full 10-29-20
- 2 vote. Again, this is the legislative budget.
- 3 All in favor signify by saying aye. All
- 4 opposed? Carries unanimously.
- 5 The calendar item number two
- 6 Ordinance 100 of 2020 is an ordinance to adopt
- 7 the county budget for the 12 month 2021 fiscal
- 8 year beginning January 1, 2021 and ending
- 9 December 31, 2021.
- Motion to put that before us by
- 11 Legislator Mule. Seconded by Legislator
- 12 Lafazan. So the county budget is now before
- 13 us.
- 14 I'm going to describe some of the
- 15 amendments. The amendments that the majority
- is proposing. Before I do that I will note
- 17 for the record that Legislator Schaefer has
- 18 left the room and will not be participating in
- any debate or discussion with respect to the
- amendments to the 2021 budget that have been
- 21 proposed by the majority.
- 22 Again, I'm going to describe the
- amendments that we have proposed.
- Sales taxes. The administration
- projects that sales taxes in 2021 will be down

- 1 Full 10-29-20
- 2 20 percent. Even with concerns about possible
- 3 resurgence of COVID this projection has no
- 4 basis in reality. As of the August sales tax
- 5 check Nassau sales tax revenues in 2020 are
- 6 down 8.8 percent. This eight-month period
- 7 includes a three-month period during which the
- 8 shutdown was in place in which there was
- 9 minimal economic activity in Nassau.
- 10 As was pointed out by the OMB
- during the height of the pandemic, a major
- 12 driver of the decrease in sales taxes was the
- 13 fact that gasoline purchases had dropped
- 14 substantially. We all saw it. There were no
- 15 cars on the road. We all see it now, traffic
- 16 is back. Newsday in fact reported it this
- 17 week.
- 18 Shopping in brick and mortar stores
- 19 continues to lag. However, internet shopping
- 20 is up. As Dr. Marty Cantor indicates, Macy's,
- 21 for example, reported a second quarter loss
- 22 but also reported more than four million new
- 23 online shoppers.
- Home buying has seen explosive
- growth in our county and region and there is

- 1 Full 10-29-20
- 2 economic activity that ripples from home
- 3 purchases, major purchases that go with when
- 4 you buy a new home and things that you put
- 5 into that home.
- 6 Moody's projects a positive grows
- 7 county product for 2021 of 2.7 percent
- 8 growth. This morning it was reported that the
- 9 United State's gross domestic product
- 10 accelerated at 33.1 percent annual pace in the
- 11 third quarter.
- 12 What about our friends to the east
- who are part of this economic region? Well,
- 14 Suffolk County is projecting a 7.2 percent
- 15 reduction in sales tax for 2021. Our
- 16 amendment projects a very conservative 12
- 17 percent reduction next year.
- 18 Again, the administration has
- 19 provided no explanation for its projection of
- 20 20 percent decrease. We cannot and should not
- 21 be bound by an arbitrary projection not
- 22 supported by any data. Even if the worst
- 23 happens this year and there was a shutdown of
- economic activity similar to what happened
- last year, this year's experience does not

- 1 Full 10-29-20
- 2 support a 20 percent reduction.
- 3 Debt restructuring. The county
- 4 proposes to rely on restructuring of NIFA and
- 5 county debt by NIFA in the amounts of \$296
- 6 million in 2021 and \$163 million in 2022. We
- 7 propose that the county restructure its own
- 8 debt including \$115 million in the 2021 and
- 9 \$117 million in 2022. Over the course of 15
- 10 years this saves the county approximately \$237
- 11 million.
- 12 Special reserve fund. Let's talk
- about the county's refund liability. County
- owes \$587 million in tax refunds to all of the
- 15 classes combined. As of 2019 the amount owed
- 16 to homeowners was roughly the same as it was
- 17 five years ago. It was \$35 million in 2019,
- which is about \$4 million less than it was in
- 19 2015. As of 2019 the amount owed to business
- 20 owners is about 50 million more than it was
- 21 five years ago. As of 2019 this county owed
- 22 \$275 million in tax refunds to businesses.
- 23 The county is making no progress in reducing
- 24 the backlog.
- In 2020 the county paid \$8 million

- 1 Full 10-29-20
- 2 in tax refunds. That's \$8 million in tax
- 3 refunds. Again, on \$275 million in tax
- 4 refunds that are owed. Out of operating it
- 5 was \$150,000. The bottom line is the county
- 6 owes hundreds of millions of dollars for tax
- 7 refunds to businesses that are struggling
- 8 because of the pandemic.
- 9 As Newsday reported, many of these
- 10 businesses are having difficulty paying
- 11 electric bills, rent. Thousands of workers
- 12 have been laid off. Many businesses are now
- teetering on the brink of closing for good.
- 14 If the county pays these businesses what we
- owe them it helps the economy. It may help
- 16 some businesses survive. It means jobs. It
- is unconscionable that the administration
- 18 proposes to do nothing about this backlog
- 19 until 2023.
- What the county executive's budget
- does is gather as much cash as possible while
- taking no action on the structural problems
- 23 that has plaqued the county for years. Once
- the county burns through these cash savings
- from restructuring we are still going to be

- 1 Full 10-29-20
- 2 faced with the structural problems, tax refund
- 3 liability, backloaded contracts.
- 4 Our amendments create a special
- 5 revenue fund to begin addressing the backlog
- 6 now. All tax revenues in excess of the
- 7 adopted budget are deposited into the fund for
- 8 purpose of paying down the backlog. Again, to
- 9 the extent we receive excessive revenue from
- 10 sales taxes it goes into this fund which is
- 11 used to pay down the backlog to these
- 12 residents and businesses.
- 13 Also, if there is a pandemic relief
- 14 package from the federal government any budget
- line in the budget that becomes surplus as a
- 16 result of receipt of federal aid gets
- deposited in the special revenue fund. Again,
- this goes to the businesses that are hurting.
- 19 This goes to our residents. This is an
- innovative proposal to tackle a problem that
- 21 has plaqued this county for years.
- 22 Our other amendments include the
- 23 following; \$4.5 million for partial
- restoration for bus service. \$50,000 for
- 25 additional staffing each for the Minority

- 1 Full 10-29-20
- 2 Affairs and for the Office of Asian-American
- 3 Affairs. \$450,000 for a countywide rodent
- 4 extermination program. \$100,000 restoration
- 5 for the smart sprinkler program. This is a
- 6 program whose idea was Legislative Bynoe. But
- 7 the reason it's here and the reason it's under
- 8 discussion is because Legislator Ford insisted
- 9 that that money be restored.
- 10 \$345,000 restoration of the
- 11 district attorney's technology fund.
- 12 Elimination of the 3.5 percent tax
- increase in the sewer authority and .5 in the
- 14 general fund.
- Lastly, \$168,000 for the Emergency
- 16 Ambulance Bureau which adds four positions as
- 17 recommended by the Nassau County Ambulance
- 18 Committee.
- So those are our amendments. Any
- 20 debate or discussion? Legislator Ferretti.
- 21 LEGISLATOR FERRETTI: Thank you
- 22 Presiding Officer. Just a quick word on the
- amendment for the rat extermination program.
- 24 As I'm sure my colleagues on the legislature
- would agree, rats are an issue that we are all

- 1 Full 10-29-20
- 2 facing in Nassau County. I'm sure I'm not the
- only one up here on the dais whose office is
- 4 inundated with calls from residents who are
- 5 experiencing these issues on their own
- 6 property. This is a problem that Nassau
- 7 County is not without fault.
- 8 We heard from Commissioner Arnold
- 9 there is simply not enough staff at DPW to
- 10 properly maintain county sumps. As a result,
- 11 sumps are overgrown. We're not manicuring
- 12 them routinely. And as we all know, this is a
- 13 place where rats generally live. So, you
- 14 know, it's not a coincident that the majority
- of the calls I receive are from residents who
- 16 houses are in close proximity to sumps that
- are often not maintained adequately by the
- 18 county.
- 19 As the county is part of the cause
- of this issue, I believe we need to take
- 21 measures to rectify this issue. Certainly
- 22 with the economic crisis we're facing as a
- 23 result of the pandemic, residents simply don't
- have the extra money to go hire their own
- 25 exterminators.

- 1 Full 10-29-20
- 2 This amendment seeks to restore a
- 3 program that previously existed in Nassau
- 4 County and was cut under the Suozzi
- 5 administration. No Nassau resident should be
- 6 afraid to utilize their property. Right now
- 7 people are literally terrorized by these
- 8 rodents running across their feet as they sit
- 9 in their backyard trying to have a family
- 10 meal.
- This amendment is a good start.
- 12 Not sitting here saying it's the be all end
- all but it's certainly a good start to
- 14 tackling this very important quality of life
- issue that our residents are facing, and I
- 16 would ask my colleagues on the legislature to
- 17 support it. Thank you.
- 18 LEGISLATOR NICOLELLO: Legislator
- 19 Rhoads.
- 20 LEGISLATOR RHOADS: Thank you
- 21 Mr. Presiding Officer. I will make comments
- 22 with regard to the overall budget when we take
- 23 the vote. But with respect to amendments I
- want to particularly address the initial
- funding for the Office of Minority Affairs.

- 1 Full 10-29-20
- 2 As the Minority Affairs chair we
- 3 have had a series of hearings where we have at
- 4 great length gone through the responsibilities
- of the Office of Minority Affairs and what
- 6 they're charged to do under the charter. It
- 7 has been clear to me that that office is
- 8 understaffed, overworked and does not have the
- 9 personnel that it needs to be able to fulfill
- 10 its responsibilities under the charter.
- 11 And I find it disturbing that the
- 12 administration continues to pay lip service to
- these issues while taking actions that
- 14 compromise that office's ability to function
- 15 appropriately.
- 16 The executive director of the
- 17 Office of Minority Affairs was the last out of
- every appointment that was made, executive
- 19 appointment that was made, by the
- administration when it came into office the
- 21 executive director of minority affairs was the
- 22 last appointment to be made.
- We can take a look at the budget
- 24 for this year, for last year and this year.
- The approved budget had ten full-time

- 1 Full 10-29-20
- 2 personnel and four part-time personnel. So a
- 3 total of 14. What's actually on staff is
- 4 seven. So the money that we've appropriated
- 5 in previous years has not been used by the
- 6 administration. It's not the case that there
- 7 isn't sufficient funds. It's not the case
- 8 that the legislature hasn't provided the
- 9 office with the resources that it needs to be
- 10 able to meet the needs of an important
- 11 constituency in our county and important
- 12 contributors to our county.
- 13 Instead the executive branch has
- 14 not made it a priority. And, in fact, in this
- year's budget we actually see a cut in staff.
- 16 Our amendments are to restore one of those
- 17 individual staff people along with urging the
- administration to allow that office to hire,
- 19 to allow that office to be able to function.
- So, I again urge my colleagues and
- 21 particularly my colleagues on the Minority
- 22 Affairs Committee who have born witness to the
- 23 testimony both from office staff and from
- 24 members of our community, our constituents,
- who feel that office is not reaching its

- 1 Full 10-29-20
- 2 potential, to support all of the amendments,
- 3 but particularly the amendment with respect to
- 4 the Office of Minority Affairs and Office of
- 5 Asian-American Affairs to allow us to fulfill
- 6 the important missions of those two agencies.
- 7 LEGISLATOR NICOLELLO: We have
- 8 Legislator Ford, then Minority Leader
- 9 Abrahams.
- 10 LEGISLATOR FORD: Thank you
- 11 Presiding Officer. Also in regard to the
- 12 amendments, I whole heartily support the
- increase of the head count for our medics,
- 14 police medics. This is an agency that really
- went above and beyond during the pandemic
- 16 handling numerous calls. Those that were
- 17 sick. Those in great need. They work 24
- 18 hours a day seven days a week every single day
- 19 of the year.
- This report, this committee that
- 21 was put together, spent a lot of time on
- investigating the current system, coming up
- with recommendations how to improve the
- 24 system. I believe the report really says --
- 25 has a lot of great ideas that I look forward

- 1 Full 10-29-20
- 2 to having this all come to fruition.
- But I believe that the first step
- 4 in advancing the recommendations made by this
- 5 report would be to bring -- to definitely
- 6 increase the head count of the number of
- 7 medics. This is why I will be supporting
- 8 these amendments because I think it's one way
- 9 of saying to all of the medics that have been
- 10 working so hard for all of us that we do
- 11 appreciate the work that you do and we're
- 12 going to finally give you the relief that you
- 13 need. Thank you.
- 14 LEGISLATOR NICOLELLO: Thank
- 15 you. Minority Leader Abrahams.
- 16 LEGISLATOR ABRAHAMS: Thank you
- 17 Presiding Officer.
- 18 LEGISLATOR NICOLELLO: Kevan,
- 19 it's kind of difficult to hear right now. We
- 20 can hear you but it's going in and out.
- 21 LEGISLATOR ABRAHAMS: Thank you
- 22 Legislator DeRiggi-Whitton for doing this. I
- 23 don't know what's going on with my internet
- connection but I guess with the storm it's
- 25 probably creating some problems in terms of

- 1 Full 10-29-20
- 2 internet connectivity.
- But first and foremost, I want to
- 4 demonstrate my thank you to the county
- 5 executive for leading the county through a
- 6 very difficult time. And also I want to thank
- 7 my colleagues in government, even though we
- 8 may have different perspectives in this point
- 9 of view, I think we all try to serve the best
- interests of each of our residents of Nassau
- 11 County.
- 12 That being said, I can't say more
- 13 clearly and more emphatically that the
- 14 amendments that are before us are illegal. I
- know this because of the case in regards to
- 16 Abrahams versus Mangano or Mangano versus
- 17 Abrahams. It was demonstrated at that time
- 18 that the legislature did not have the
- 19 authority to increase revenues.
- That is why we felt it was prudent
- 21 as well as more responsible to try to work out
- 22 our amendments or our particular proposals
- that we wanted to see the county executive
- 24 pursue. We wanted to work them out in a
- 25 manner where we were able to actually get them

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- done.
- Not having the true wherewithal of
- 4 the budget as the county executive sees it and
- 5 understanding that this is her budget and the
- 6 legislature obviously can make amendments to
- 7 change it, we never felt that we had the
- 8 authority, which we feel that the majority
- 9 does not have the authority, to increase
- 10 revenue.
- 11 That being said, as I said before,
- 12 we feel that these amendments are illegal.
- 13 And that being said, there are no grounds for
- 14 us to move forward with these amendments
- unless there's a county attorney opinion that
- 16 is to the contrary. Which the county
- 17 attorney's opinion clearly states from our
- 18 perspective that they are illegal. As well as
- our understanding from the previous case of
- 20 this happening several years ago.
- 21 That being said, though the
- 22 amendments are well and good and under normal
- 23 circumstances they would probably receive
- greater consideration, we are going forward
- with not supporting the amendments. But at

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- the same time, as I said before, we reached
- out to the county executive because we felt
- 4 that some of the ideas that were percolating
- 5 were warranted and deserve merit.
- 6 Obviously we would love to be able
- 7 to try do all of them, but during this very
- 8 difficult time it was imperative, at least for
- 9 us, the smart sprinkler and the police medics
- 10 for the ambulance bureau were definitely on
- 11 our highest agenda of making sure we go
- 12 forward to be able to accomplish those. Those
- are things that we all agree on.
- 14 Our legislators have worked on the
- issue with the police medics, which is not
- 16 new, for several months, as well as the bus
- 17 and the smart sprinkler initiative.
- So I just want to urge the
- 19 legislature to continue, well, not continue
- 20 but review the particular matter as it
- 21 pertains to Mangano versus Abrahams as well as
- the county attorney's opinion which indicates
- 23 that the legislature by these amendments by
- increasing the projections of sales tax is
- 25 pursuing an avenue that is illegal. Thank

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- 2 you.
- 3 LEGISLATOR NICOLELLO: Thank you
- 4 Kevan. We obviously saw the county attorney's
- 5 opinion. Now, county attorney's rendering an
- 6 opinion that we cannot change the projection,
- 7 county executive's projection, as to sales
- 8 taxes. He's determined this based on dicta in
- 9 a supreme court level case. Base dicta is
- when a court gives an opinion about an issue
- 11 that's not before the court. It is absolutely
- 12 not binding.
- He is also relying on a 1936
- 14 opinion from the Fourth Department which
- 15 covers Western New York. It is also not
- 16 binding on courts in where we live, which is
- 17 the Second Department. So it's a particularly
- 18 weak argument.
- More importantly, there's a Second
- 20 Department case, we live in the Second
- 21 Department, by the name of Kessel versus
- 22 D'Amato which holds clearly that we do have
- 23 the ability to make this change in the
- 24 budget. So the county executive, through the
- county attorney, has presented us with an

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- 2 opinion of case law that's nonbinding. They
- 3 had ignored a case that is binding here that
- 4 says we can do exactly what we are doing.
- I am reminded of two years ago when
- 6 the administration attempted to block
- 7 legislative actions based on a technicality.
- 8 They brought a lawsuit which they had to
- 9 withdraw because they had no merit. Wasting
- 10 our time and taxpayers' money. Apparently
- 11 they want to go down that road again and it
- 12 looks like they're trying to do this a
- 13 different way.
- 14 Again, they are relying on an
- opinion based on nonbinding case law that does
- 16 not apply to these facts and ignoring binding
- 17 case law from the appellate courts in this
- department for their opinion. So, there's no
- 19 merit to that. It's a pretext to avoid voting
- on these. But there is absolutely no merit in
- 21 what is being suggested by the county
- 22 executive and the county attorney.
- Anyone else want to comment? I
- know Legislator Bynoe had a question and then
- we can go to responses.

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- 2 LEGISLATOR DERIGGI-WHITTON: I
- just want to say one thing. We're in a very
- 4 difficult time to say the least as we are more
- 5 than aware of. I think we have to be as
- 6 fiscally conservative as possible. I happened
- 7 to watch Mr. Cantor on Channel 12 and I
- 8 watched him this morning. He was discussing
- 9 how once January comes and people have to pay
- 10 their back rent and they may be evicted.
- 11 There's so many things. Thirty percent of the
- 12 restaurants might not come back. The theater
- is also affecting even Nassau County. Our
- 14 tourism is down.
- I don't know, I want to be
- optimistic, but I know our own comptroller
- mentioned that there could be anywhere from a
- 18 17 to 32 percent decrease in sales tax for
- 19 2020 and a 33 to 42 percent decrease. So
- 20 maybe, I'm hoping his numbers are wrong like
- 21 you're saying and I would like to think things
- 22 will be get better. We won't have in a second
- 23 way even though right now it looks like we're
- 24 surrounded by a second wave at least. Or
- 25 their first wave our possible second wave.

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- I just think we have to be
- 3 financially smart and conservative and error
- 4 on being as careful as possible. I do think
- 5 that there are different ways to go forward.
- 6 I think we're going to have to do something
- 7 with declaring some type of an emergency for
- 8 debt refinance.
- 9 I know next year's a political
- 10 year. I get it. I know. I know what we want
- 11 to do and what people want to accomplish. But
- 12 the pandemic is something that is both -- we
- don't have any room for partisanship. We have
- 14 to do what's right for our constituents. Many
- are suffering, and I think the best way to do
- it is to give them a realistic budget so we
- don't run into problems where we have a major
- 18 deficit. Whether for the debt refinance or
- 19 spending money that we just don't -- I
- 20 honestly don't think sales tax is going to be
- 21 that high. If I did I'd feel better. But
- listening to everybody, including Mr. Cantor,
- 23 it just doesn't sound like it.
- So I would rather stay within the
- realm of what we can -- even our budget we're

- 1 Full 10-29-20
- 2 hoping for the best. At least I feel more
- 3 comfortable that we can come through with it.
- 4 As much as I'd like to spend money
- 5 in all different areas, I'm also going to be
- 6 staying with Laura Curran's budget and we
- 7 have, as Kevan said, I just hope everyone
- 8 could hear him, we've discussed things with
- 9 Laura Curran and she is going to be helping in
- 10 different areas including the police medics
- 11 and other immediate concerns.
- So again, as much as I would like
- to be as optimistic as you guys are being
- we're erroring on the conservative side. I
- 15 hope you're right but right now I just don't
- 16 feel it.
- 17 LEGISLATOR NICOLELLO: Before we
- move on, when you're referring to us as being
- 19 optimistic, what we are projecting is a
- 20 negative 12 percent result in 2021. In other
- words, we are projecting that the sales taxes
- are going to go down 12 percent, which is 3.2
- 23 percent more than they've gone down this
- year. So, there's nothing optimistic about
- 25 what we are projecting. That is as

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- 2 conservative an estimate as you're going to
- 3 get. It's more than four percent over what
- 4 Suffolk is projecting. We can discuss this
- 5 but there is no -- you can provide us no data,
- 6 other than anecdotal statements, no data
- 7 whatsoever that would support a 20 percent
- 8 decrease. We've asked the administration.
- 9 They have produced nothing.
- 10 LEGISLATOR DERIGGI-WHITTON: If
- 11 you look at the office of the comptroller's
- 12 fact sheet that they gave us when he came to
- testify and again, you're being negative but
- 14 we're being more negative. Maybe less
- 15 negative.
- So, they say that the range is
- anywhere from 17.7 percent to 32.6 percent
- less in 2020. So your less negativity is less
- 19 negative by about \$150 million from what I'm
- 20 understanding. That's a lot. It's just a
- 21 lot.
- I think that we hit all the bases
- and, you know, it is backed up if you look at
- 24 the report. I kind of feel that -- I have a
- 25 copy of it if you want it again -- but the

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- 2 targets and the sources are shown here and I
- 3 do think there is a risk.
- 4 So again, we're a little more
- 5 negative than you are and I know you're
- 6 negative but I think that the numbers we have
- 7 are based on what the comptroller's report
- 8 says and there is a lot of data to back it
- 9 up. I feel more comfortable promising less
- and maybe delivering more if we're wrong.
- 11 LEGISLATOR NICOLELLO: I mean,
- 12 again, I was asking for data. We do have data
- that we can discuss. On our side, do we have
- 14 any faith whatsoever in this comptroller's
- prognostication? No, for obviously reasons.
- 16 Again, the data is this for the
- 17 eight months we recorded information.
- 18 LEGISLATOR MUSCARELLA: If I
- 19 might say something.
- 20 LEGISLATOR NICOLELLO: Hold on a
- 21 second Vinnie. For the eight months we have
- recorded information, real hard data for 2020,
- 23 including three months in which this county
- was virtually completely locked down, we have
- 25 an 8.8 percent reduction.

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- ays we're going to
- 3 have a 30 percent reduction they must believe
- 4 that there's going to be a pandemic that will
- 5 shut the county down for an entire year with
- 6 no economic activity. There is no basis in
- 7 reality for those types of projection. We are
- 8 projecting a 12 percent decrease next year
- 9 which is very conservative and which is more
- 10 than what experience shows has already
- 11 happened. Legislator Muscarella.
- 12 LEGISLATOR MUSCARELLA: While I
- 13 certainly respect the opinion of the county
- 14 attorney and understand the position of the
- 15 minority leader, it would seem to me that the
- 16 county attorney's opinion is nothing more than
- 17 that, just an opinion. It seems to have lack
- 18 the citing of the case that we put forth of
- 19 Kessel versus D'Amato.
- 20 There are certainly distinguished
- 21 attorneys on the other side of the aisle and I
- 22 would reach out to them and just say they have
- 23 the ability to take a look at the case that
- 24 was cited, to review and see whether in fact
- 25 we do have the authority to do what we are

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- 2 doing today. I would suggest to them that
- 3 their legal training would certainly allow
- 4 them to come to the understanding and the
- 5 belief that the actions that we take here
- 6 today are not in fact ultra vires but they are
- 7 in fact certainly within our powers to do so
- 8 and would urge them with their own
- 9 intelligence to take a look at the cases and
- 10 make that determination. Thank you.
- 11 LEGISLATOR NICOLELLO: Legislator
- 12 Bynoe.
- 13 LEGISLATOR BYNOE: Thank you
- 14 Presiding Officer. The legalities, the issue
- of legality regarding the opinion is I think
- 16 something that we could banter back and forth
- 17 about. You're stating that you have a recent
- opinion in our jurisdiction. I don't have
- that but I have the county attorney's decision
- and I'm going to settle with that decision.
- But I think that we are being a bit
- 22 optimistic and I think we're not taking into
- 23 consideration what effect the balloon payments
- will have come December 31, 2020 when folks
- 25 that have mortgages, the commercial leases,

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- 2 the rental payments that have to then be paid
- 3 in a balloon fashion. When that issue comes
- 4 to bear I believe that sales tax will
- 5 definitely be impacted by that.
- 6 So, unless you have some data that
- 7 shows that that was considered I think that
- 8 the data would be faulty.
- 9 To the point of Minority Leader
- 10 Kevan Abrahams, I'd like to also thank the
- 11 county executive for working with us to make
- 12 sure that number one, the oversight for the
- 13 smart sprinklers was rectified or will be
- 14 rectified in an administrative fashion. That
- was brought to her attention when I spoke here
- during the consumer affairs hearing that there
- 17 was in fact an error. So, there was an
- immediate response that it was an error and it
- 19 would be rectified and I thank her for
- 20 standing publicly yesterday for making that
- 21 very clear.
- 22 She also stated yesterday that the
- 23 ambulances, the EMTs, they would get their
- just deserves with an additional four hires.
- 25 She made a statement on the record, I don't

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- think it was covered by Newsday or even by
- 3 News 12, so I would ask that Katy Horst from
- 4 the administration come forward and state on
- 5 the record what the county executive agreed
- 6 to.
- 7 MS. HORST: Good afternoon. Katy
- 8 Horst from the administration. County
- 9 Executive Curran committed to funding four
- 10 positions in the Emergency Ambulance Bureau
- 11 for next year.
- 12 LEGISLATOR BYNOE: In addition to
- 13 the five that are already there?
- MS. HORST: Additional, correct.
- 15 LEGISLATOR BYNOE: So that would
- 16 bring us to a total of nine.
- MS. HORST: Yes.
- 18 LEGISLATOR BYNOE: Which would
- 19 bring us to the total that was included in the
- 20 report that was compiled related to the needs
- of that department, correct?
- MS. HORST: I have not seen the
- 23 report so I'll trust you. Yes. I believe so.
- 24 LEGISLATOR BYNOE: Thank you
- 25 Katy. So I have no further comment other than

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- 2 to thank Legislator Ford for trying to assist
- 3 in making sure that that program was funded.
- 4 LEGISLATOR FORD: We are in it
- 5 together.
- 6 LEGISLATOR BYNOE: That's it. I
- 7 appreciate it.
- 8 LEGISLATOR NICOLELLO: Legislator
- 9 Ferretti and Legislator Rhoads.
- 10 LEGISLATOR FERRETTI: Thank you
- 11 Presiding Officer. Just in response to the
- 12 minority's citing of the comptroller's
- 13 projection as to sales tax and maybe
- 14 Legislator DeRiggi-Whitton can confirm this.
- 15 I believe you're going off of the
- 16 comptroller's midyear report, right?
- 17 LEGISLATOR DERIGGI-WHITTON: It's
- 18 the report that he gave us including a
- 19 hypothetical for a second wave is also
- included. This was just handed out at the
- last when he presented.
- 22 I.EGISLATOR FERRETTI: Is that off
- 23 actual numbers or was it a hypothetical?
- 24 LEGISLATOR DERIGGI-WHITTON:
- There are actual numbers here. They're saying

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- 2 the baseline revenues. I have all of that.
- 3 If you want a copy I can give it to you.
- 4 LEGISLATOR FERRETTI: At this
- juncture, I mean we don't need hypotheticals.
- 6 We actually have the numbers and we see that
- 7 we're negative 8.8 percent. While I
- 8 understand the hesitancy from the minority to
- 9 agree to the 12 percent, if you think that
- 10 that's not conservative enough I'm just
- 11 curious as to what your thoughts are on the
- 12 Suffolk County projection because you must
- think they're spending like drunken sailors.
- 14 LEGISLATOR DERIGGI-WHITTON: If I
- 15 can answer Presiding Officer. I think it's
- 16 sort of what Legislator Bynoe just indicated.
- 17 We've been keeping afloat partially by
- different changes in the law or different
- mandates from the state, plus finances that
- 20 has come through the CARES Act and other
- 21 acts. Those are going to come -- hopefully we
- 22 will get some more CARES Act money but we're
- 23 going to hit a cliff I'm afraid. I don't want
- to be pessimistic but that's what all the
- 25 analysts are saying. Cantor said it this

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- 2 morning. We're going to see it.
- A good thing is a lot of people are
- 4 starting to save too. They don't know what's
- 5 going to happen with the holidays savings but
- 6 the indications are that people will not be
- 7 spending as much.
- 8 Look, this is projected. 2020,
- 9 2021 is projected for sure. It's just a
- 10 question of how risky we want to be. I
- understand what you're saying with, you know,
- 12 we don't have the exact -- there are a lot of
- 13 variables. We are in unchartered waters. But
- it's all the more reason, in my opinion, to be
- 15 as careful as possible.
- Look, he's our comptroller. We've
- 17 had a lot of different comptrollers. He
- doesn't work by himself. He has a whole
- department as well as he gets input from other
- departments. They're claiming anywhere from
- 21 17.7 percent to 32.6 percent loss, decrease in
- 22 2020 and 33 percent to 45 percent. Now,
- 23 again, maybe he's thinking that there might be
- 24 a second wave. I don't think we'll have it as
- 25 bad as we did last time as Dr. Eisenstein

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- 2 said. I don't think we'd have a full
- 3 shutdown. It's something. It's real. We
- 4 deal with it every day and I feel more
- 5 comfortable taking a more negative view.
- 6 LEGISLATOR FERRETTI: I
- 7 understand your point. I would just say I
- 8 feel that the projection of 12 percent
- 9 decrease is actually quite conservative.
- 10 If you look at Mr. Cantor's memo
- 11 that we circulated earlier, not only does he
- 12 support our projection but he also knows that
- the New York State comptroller projects a 9.5
- 14 percent decrease. So once again that's even
- 15 less of a decrease than what we are
- 16 projecting.
- 17 If you look at what Mr. Cantor says
- in his memo, if you look at what the New York
- 19 State comptroller says, if you look at reality
- which is that to date 8.8 percent with the
- 21 worst of the pandemic already behind us I
- think that if anything our 12 percent
- 23 reduction is overly conservative. But I
- 24 respect your opinion.
- 25 LEGISLATOR DERIGGI-WHITTON:

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- We're not going to know who's right and who's
- 3 wrong right now. The bottom line is there's
- 4 also a question if you look at our charter
- 5 we're really supposed to not be the ones to
- 6 determine what we anticipate for revenue. I
- 7 really believe that.
- 8 So, I just had a quick chance to
- 9 look at Mr. Cantor's report and I saw that
- 10 through September 11, 2020 there was a decline
- of 21.8 percent. And now it's coming down to
- 12 8.8 percent. But we're going into the flu
- 13 season, the winter months. We all know that
- 14 there was hopefully a break during the summer
- but now that we're coming back to an area
- where people are in closer, proximate to each
- other and indoors it's a question.
- 18 Again, we're not going to know
- 19 who's right at this point but I trust the way
- that they looked at it with the comptroller's
- office. As legislators we're not supposed to
- 22 be the ones who determine revenue. If you
- look at the charter that's not our job. We're
- supposed to go by the recommendations of the
- 25 various financial offices.

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- 2 LEGISLATOR FERRETTI: Legislature
- 3 DeRiggi-Whitton, I would respectfully disagree
- 4 with your interpretation of the charter. I
- 5 would certainly disagree with the opinion of
- 6 the county attorney. I think it's absolutely
- our role if the sales tax projection is way
- 8 out of whack. Which, quite frankly, I think
- 9 it is. I think it is our role to bring in
- 10 realistic projection into the budget and
- 11 that's what we are looking to do. It is
- 12 completely legal. And quite frankly, I was
- 13 shocked to read the opinion of by county
- 14 attorney which after five minutes of legal
- 15 research we were able to find an appellate
- 16 division case that actually is binding in this
- 17 district which completely thwarted that
- 18 opinion.
- 19 LEGISLATOR DERIGGI-WHITTON: We
- will agree to disagree right now.
- 21 LEGISLATOR NICOLELLO: Legislator
- 22 Rhoads.
- 23 LEGISLATOR RHOADS: Thank you
- 24 Presiding Officer. The great thing about this
- is that we don't have to agree to disagree. I

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- 2 would suggest that perhaps the county attorney
- 3 come down here to explain why the case of
- 4 Kessel v. D'Amato 72 appellate division second
- 5 set of 90 Second Department case from 1979
- 6 does not apply here.
- 7 The cases that are cited or case
- 8 that is cited relies upon, by the county
- 9 attorney, relies upon the Fourth Department
- 10 decision clearly stemming out of the city of
- 11 Buffalo. The city of Buffalo's authorizing
- 12 charter does not contain the same language
- that Section 305 of our charter does.
- 14 Specifically the language in the city of
- 15 Buffalo's charter does not include the
- 16 language inserting any additional item. It
- 17 simply talks about increasing items of
- 18 appropriation.
- So based upon that language within
- 20 the city of Buffalo's statute, the Fourth
- 21 Department made the determination that the
- 22 city of Buffalo, the legislature of the city
- of Buffalo did not have the power to be able
- to change the budget to increase or revisit
- any item of revenue coming into the county.

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- Our charter, Section 305, indicates
- 3 that we have the ability to insert any
- 4 additional item. And the case Kessel v.
- 5 D'Amato, which we've alluded to from the
- 6 Second Department which is controlling in our
- 7 jurisdiction, in this case the Nassau County
- 8 Board of Supervisors, this is from 1979 which
- 9 predated the legislature and, as you know, we
- 10 sort of stepped into the shoes of the board of
- 11 supervisors, amended the proposed county
- 12 budget to increase estimates of revenue. The
- 13 petitioner, Richard Kessel in this case,
- 14 challenged the action on the basis that
- amending the budget in such a manner required
- 16 a separate hearing.
- The court, the Second Department,
- 18 held that the board of supervisors pursuant to
- 19 the plain language of Section 305 of the
- 20 charter, the Nassau County charter, was fully
- 21 empowered to amend the proposed budget to
- increase an estimate of revenue under the
- language, insert and additional item without
- further public hearings subject to some
- 25 conditions which obviously have been met.

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- 2 The case law is clear. And if the
- 3 county attorney's opinion is the reason that
- 4 the Minority won't consider the amendments
- 5 that are being brought forth, in particular
- 6 the change in projection of sales tax revenue,
- 7 if that's the reason that the Minority is not
- 8 considering that, I would suggest that the
- 9 county attorney come down here, having read
- 10 Kessel v. D'Amato, because I would suggest
- 11 that common sense and the training of any
- 12 lawyer would require the county attorney to
- 13 change his opinion in light of that
- 14 controlling legal authority which is directly
- on point in this case.
- So, I don't have the ability to
- invite the county attorney down here and
- 18 perhaps the presiding officer will, but I
- 19 would love to see if the county attorney
- 20 sticks by his opinion in light of this case,
- 21 especially since it's directly relevant to
- 22 what we are discussing today.
- Neither the state comptroller,
- 24 Suffolk County or any of our neighboring
- jurisdictions are projecting a 20 percent

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- decrease in sales tax revenue. We've made the
- 3 case clearly that common sense simply dictates
- 4 that with us having dealt with an 8.8 percent
- 5 decrease in sales tax revenue in 2020 at the
- 6 height of the pandemic there is no
- 7 justification to project a decrease in revenue
- 8 of 20.5 percent. It simply doesn't make
- 9 sense. It's simply not an accurate reflection
- 10 of reality.
- In fact, our neighbors, we are
- 12 lumped in with Suffolk County as a region as
- 13 you well know. That's because in Suffolk
- 14 County they're dealing with similar numbers of
- 15 COVID, they have a similar population, the
- 16 effects upon their economy have been virtually
- the same as the effects on our economy. Yet,
- 18 County Executive Bellone in his 2021 budget
- 19 projects a decrease in sales tax revenue of
- only 7.2 percent. So, in effect, if County
- 21 Executive Bellone is listening, in effect,
- what our county executive is suggesting and
- what the Minority is apparently suggesting in
- 24 going with a 20.5 number is that County
- 25 Executive Bellone is reckless and

- 1 Full 10-29-20
- 2 irresponsible in his projections of revenue.
- What we're asking our Minority
- 4 colleagues to do and asking the county
- 5 executive to do is to accept the 12 percent
- 6 number which is vastly more conservative than
- 7 Suffolk County's numbers but will reflect what
- 8 we believe the reality is going to be.
- 9 As Legislator DeRiggi-Whitton had
- 10 mentioned, our budget is about choices and our
- 11 budget is about doing the right thing by the
- 12 taxpayers of Nassau County. And doing the
- 13 right thing by the taxpayers of Nassau County
- 14 is not well served by having inaccurate
- 15 estimates of revenue for the benefit of
- 16 padding next year's budget in an election.
- So, the bottom line is we want to
- be as accurate as possible. We want to have
- 19 realistic estimates and we don't want to have
- 20 to rely upon borrowing to be able to fund
- 21 county expenses. And the reality is -- go
- 22 ahead presiding officer.
- 23 LEGISLATOR NICOLELLO: I wanted
- to tell Legislator DeRiggi-Whitton that there
- are two other legislators who want to go. So

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- 2 you can speak after that.
- 3 LEGISLATOR DERIGGI-WHITTON: If I
- 4 could be real quick.
- 5 LEGISLATOR NICOLELLO: He hasn't
- 6 called you by name so basically I'd like these
- 7 other people who are waiting patiently.
- 8 LEGISLATOR RHOADS: The reality
- 9 is the county executive has presented us a
- 10 budget that borrows more than we need at rates
- 11 that are substantially higher than we need to
- 12 pay. So the question becomes why? We have an
- 13 additional \$285 million in debt that the
- 14 county is incurring that the county does not
- 15 have to incur. And because we have an
- 16 election to go through NIFA as opposed to
- 17 financing the money on our own, through the
- 18 county's own auspices, we are actually paying
- 19 a higher rate in order to be able to do that
- when you factor in the cost of NIFA.
- 21 As it stands right now, NIFA is set
- to sunset in 2025 and this 15 year borrowing
- of \$285 more than we need to borrow is
- 24 actually going to have NIFA be around until at
- least 2035. So it's adding another ten years

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- 2 to that factor.
- If you take a look at the cost of
- 4 NIFA restructuring versus the cost of county
- 5 restructuring, by going with our plan and
- 6 doing this through the county and borrowing
- 7 less we are actually saving taxpayers almost
- 8 \$240 million over the course of the next 15
- 9 years.
- 10 If we're talking about having a
- 11 budget that is in the best interest of our
- 12 constituents, the best interest of our
- 13 constituents is having less debt, less
- expense, putting 237, almost \$238 million into
- 15 the pockets of the county taxpayers as opposed
- 16 to paying it in debt service and expenses for
- 17 NIFA.
- Let's say NIFA what NIFA is. NIFA
- is supposed to be the fiscal watchdog. But
- 20 how careful the watchdog is in guarding our
- 21 finances seems to be based upon the party
- 22 affiliation of the county executive that
- 23 happens to be in power.
- This borrowing and this budget does
- nothing to protect county taxpayers. What it

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- does is protect jobs at NIFA. It protects and
- 3 it pads the budget so that the numbers next
- 4 year will look better. And in the process
- 5 it's saddling taxpayers with almost \$240
- 6 million of additional debt and additional
- 7 expense that it does not have to incur.
- 8 The adjustments in sales tax
- 9 revenue we have spoken about already. But the
- 10 12 percent figure certainly is realistic and
- is more reflective of reality. But equally
- 12 important to that is something that the
- 13 presiding officer mentioned in creating a
- 14 special revenue fund. Nassau County owes I
- 15 believe it's almost \$580 million to residents
- 16 and to commercial property owners and to
- 17 utilities in Nassau County. That's over half
- 18 a billion dollars that we're paying nine
- 19 percent interest on. Not we. The taxpayers
- 20 of Nassau County are paying interest on. That
- 21 really is their own money. There's been
- 22 nothing laid out in this budget that even
- approaches a plan as to how we're going to put
- that money back into the pockets of our
- 25 taxpayers.

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- The bottom line is, we are dealing
- 3 with a pandemic. But instead of using the
- 4 pandemic as an excuse we should be using the
- 5 pandemic as an opportunity for us to take
- 6 steps towards putting money back into their
- 7 pockets to help stimulate our local economy.
- 8 And the creation of the special revenue fund
- 9 does exactly that.
- 10 If the projected sales tax revenue
- 11 comes in greater than we've expected put that
- 12 into the special fund. If we actually receive
- 13 additional -- well, there are limits on what
- 14 we can spend on CARES Act, but if we receive
- 15 additional federal assistance, put that into
- 16 the special revenue fund and at least create a
- path to be able to put some of the money back
- into the taxpayers' pockets so that they can
- 19 use to support their own businesses, they can
- use it to support their own households and
- 21 they can use it to support our local economy
- 22 which will help us survive whatever may come.
- 23 I think it's a smart plan that is truly what
- 24 serves our taxpayers well.
- 25 The other thing I think that -- and

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- this is some of what I was going to mention on
- 3 the actual budget vote, what we presented and
- 4 while the administration has apparently agreed
- 5 to some of the changes and I already spoke
- 6 about the Office of Minority Affairs,
- 7 Legislator Ford has already spoken about the
- 8 importance of having additional personnel in
- 9 our ambulance bureau. Legislator Ferretti has
- 10 already spoken about the county's really
- obligation that it's been negligent on in
- 12 addressing the rodent problem we have in some
- 13 areas of the county.
- We passed a budget or will pass
- today a budget with our amendments that is in
- 16 balance. So when the county executive vetoes
- 17 that budget, which she has promised to do,
- there's being to be a problem. There's going
- 19 to be a \$285 million hole that as soon as that
- veto is signed that's going to be blown in
- 21 this budget. That \$285 million hole that's
- 22 blown the budget there's only a handful of
- 23 ways to fill it. Either you're going to have
- to increase taxes by roughly ten percent to
- 25 make up the hole. You're going to have to

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- 2 engage in half a billion dollars of borrowing
- 3 to plug that hole. Or you're going to have
- 4 rely upon massive cuts.
- 5 So while it's easy to say you're
- 6 going to veto something and it's easy for
- 7 colleagues on the other side to say that they
- 8 think they're going to back up the county
- 9 executive on that veto, there are consequences
- 10 to that decision. Consequences that the
- 11 county executive is going to have to face and
- 12 consequences that this legislature is going to
- 13 have to face.
- When we're passing a balanced
- budget that is responsible, that addresses the
- 16 needs of taxpayers now, I would think long and
- 17 hard before we disturb that in favor of a
- 18 budget that actually borrows more than we have
- 19 to and causes taxpayers to pay in the long
- term and the short term more than they need.
- 21 Thank you Mr. Presiding Officer.
- 22 LEGISLATOR NICOLELLO: We have
- 23 several legislators that we will go in this
- 24 order. Deputy Presiding Officer Kopel,
- 25 Legislator Ford, Legislator DeRiggi-Whitton

- 1 Full 10-29-20
- 2 and Minority Leader Abrahams.
- 3 LEGISLATOR KOPEL: Thank you
- 4 Presiding Officer. I'm not going to go over
- 5 ground that's already been covered on both
- 6 sides. In other words, the reasonableness of
- 7 the projection of 12 percent versus 20 percent
- 8 versus what the actual experience has been. I
- 9 think everybody's beaten that one to death.
- Nor do I think it's going to be
- 11 productive for me to talk about the merits of
- the legal opinion on either side. We here are
- 13 not going to figure that one out. We're not
- 14 going to make any decisions on that. That
- will have to be worked out one way or another
- 16 by other people.
- 17 What I would to simply do is
- 18 perhaps advance a few observations. The first
- one is that if this legislature cannot go
- ahead and render its opinion as to the
- validity of the budget and the projections
- 22 upon which it's based what are we doing here
- 23 all together? We have no role. At that point
- we're simply cut off from the entire process.
- We have no reason to be sitting here now.

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- We're just a debating society if that's the
- 3 case.
- 4 The second thing that I would like
- 5 to point out is that, just as a matter of
- fact, the economy is doing well. The reason I
- 7 mention that is we had a report just this
- 8 morning I think that we advanced a 33 percent
- 9 rate on an annual basis in the third quarter.
- 10 I don't think that there is a reason for
- 11 pessimism. And the reason I mention that is
- 12 that borrowing a large amount now through NIFA
- might be irresponsible if we don't need it.
- 14 We can always borrow more in 2021 should it
- prove to be necessary. Should we borrow too
- 16 little now we can always borrow more later
- instead of taking this giant slug of money now
- 18 that we may not need.
- I think we can all agree that we
- 20 might not need it. We all hope that we might
- 21 not need it. The federal reserve has promised
- rates at rock bottom for an extended period.
- 23 Certainly through 2021 and we should know
- what's going on by then.
- So I think, as I said, borrowing

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- that much now would be irresponsible on
- 3 several grounds. First of all, we're going to
- 4 be paying interest on funds that we may not
- 5 need.
- 6 Second of all, what we've been
- 7 doing as proposed by the county executive's
- 8 budget is we would be potentially extending
- 9 the life of NIFA for a long time. I would
- 10 remind everyone that we here were elected to
- 11 run the county with the county executive.
- 12 NIFA was not. That's kind of abdicating a
- large part of our job. We would like to, I
- 14 think all of us probably should like to get
- rid of NIFA just at the earliest possible
- 16 date. This would be going along with the
- 17 proposal by the county executive would run
- 18 counter to that desire and that imperative
- 19 which as I said I think we all agree.
- 20 LEGISLATOR NICOLELLO: Legislator
- 21 Ford.
- 22 LEGISLATOR FORD: Thank you very
- 23 much. I just want to clarify I guess the
- comment that Legislature DeRiggi-Whitton she
- referenced Dr. Cantor in his opinion on the

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- 2 sales tax revenue. She just gave a little
- 3 blip and I just want to make sure that his
- 4 full opinion of this will be read into the
- 5 record.
- 6 He indicated because she had
- 7 indicated that he said that we would have a
- 8 shortfall of 21.8 percent and left it at
- 9 that. But in the sentence it says the Nassau
- 10 County Office of Legislative Budget Review in
- 11 its review of the fiscal year 2021 budget
- 12 quantified the financial damaged from the
- 13 COVID-19 reporting that the average sales tax
- 14 remitted to Nassau County during the pandemic
- through September 11, 2020 declined by 21.8
- 16 percent.
- However, as the economy opened up
- and people and businesses went back to work,
- 19 sales tax revenues have increased. As of the
- 20 October 9, 2020 sales tax check covering sales
- 21 tax revenues between June 1, 2020 to August
- 31, 2020 year to date sales tax revenues,
- 23 inclusive of the sales tax collected during
- the pandemic, improved to being down by 8.8
- 25 percent year to date. Improving sales tax

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- 2 revenues is a trend that can continue as Long
- 3 Islanders shop online, a growing component of
- 4 retail industry sales.
- 5 Dr. Cantor further says, With sales
- 6 taxes increasing and with expectations for
- 7 gradual growth, a 2021 Nassau County sales tax
- 8 base that is budgeted at 12 percent less than
- 9 the 2020 budget as projected by OLBR, combined
- with a projected 1.5 percent growth rate for
- 11 fiscal year 2021 as proposed by the Nassau
- 12 County Office of Management and Budget is
- 13 reasonable.
- Just to let you know that I think I
- agree with my friends here on the Majority
- 16 side that I think that we are being
- 17 conservative with our projected sales tax
- decline by 12 percent during 2021. I think
- when he wrote these decisions he didn't do it
- in a bubble. I know that we referenced his
- 21 comments today in regard to the end of this
- year in regard to like people whose mortgage
- 23 payments may be coming due, rents and whatever
- 24 I think that this was based as he looked at
- 25 all of the economics that were occurring here

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- 2 in the county and elsewhere.
- And I just want to say too that I
- 4 know we have concerns and I do, I like to try
- 5 to remain conservative in our spending and I
- 6 agree with Legislator Kopel that we shouldn't
- 7 be borrowing if we don't have to. Anybody who
- 8 runs a household knows that when you have to
- 9 like really trim you really should take a look
- 10 at what you are really bringing in as debt and
- what you're going to have to pay back in the
- 12 future.
- When we also look at the home sales
- 14 that have been occurring in Nassau and Suffolk
- 15 County we have seen an unprecedented growth in
- 16 the number of house sales. The actual cost of
- the houses, the sales prices of the houses
- that are being sold, we have a lot more people
- 19 moving into this county from New York City and
- 20 I also believe that they will increase our
- 21 sales tax base because they're going to have
- 22 to buy furniture, do a lot of renovations.
- We've also seen Long Island
- 24 Railroad has indicated that ridership is down
- dramatically, and I think that is attributed

- 1 Full 10-29-20
- 2 to the fact that so many more people are
- 3 staying at home. They're working from their
- 4 homes. I think that that also could be a
- 5 contributor to sales tax revenue. If you're
- 6 working from home you're buying your lunch at
- 7 your local deli. You're going to your own
- 8 local supermarket. You're spending your money
- 9 here within your hometowns in Nassau County
- 10 rather than spending it in Manhattan, Queens,
- 11 Brooklyn where ever else you may be working
- 12 because you're not going there to work.
- I think that our amendments in the
- 14 budget that we are proposing, the amendments
- that we are proposing, does fulfill a
- 16 conservative estimate and nothing rather
- optimistic at all but just something that's
- 18 very realistic. Thank you.
- 19 LEGISLATOR NICOLELLO: Legislator
- 20 DeRiggi-Whitton and then Minority Leader
- 21 Abrahams and that's the end.
- 22 IEGISLATOR DERIGGI-WHITTON: And
- 23 Arnie.
- 24 LEGISLATOR NICOLELLO: And then
- 25 Legislator Drucker.

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- 2 LEGISLATOR DERIGGI-WHITTON:
- 3 Again, I think I'm getting the feeling that we
- 4 all want to do the right thing and that's a
- 5 nice feeling. For the first time I'm actually
- 6 really hoping that you guys are right with
- 7 these numbers. I just don't feel as
- 8 optimistic. But I hope you're right.
- 9 From what I understand with NIFA,
- we're not borrowing we're refinancing
- 11 basically, which we already have that debt.
- 12 But by refinancing, if we use the NIFA loan we
- would get lower interest rates but NIFA would
- 14 not stay over longer necessarily as an
- oversight committee. It's not connected to
- this refinancing them be staying on.
- 17 Right now yes, they're an oversight
- 18 board. I get that. I know we want to be on
- 19 our own. I have mixed feelings. Sometimes I
- think it's good to have other eyes look at
- 21 it. But it shouldn't interfere with them
- being complete hopefully in 2025. The
- 23 refinance does not demand that they come in as
- 24 an oversite board. Just make sure about
- that. If you guys want to research that that

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- 2 would be fine.
- 3 The other thing that Legislator
- 4 Bynoe and I both wanted to mention we have
- 5 reached out to both the Minority Affairs
- 6 Office as well as the Asian-American Affairs.
- 7 They actually said it on the record at the
- 8 last meeting that they have enough right now
- 9 to do what they have to do. They're
- 10 operating -- of course everyone would love
- 11 more money. I'm not here to say that they
- wouldn't take more money and they deserve more
- money but they're saying that they have
- 14 enough.
- What is the best way to go about
- 16 this? I personally think as just somebody who
- does their own budget, we're better off
- 18 listening to the financial experts and using
- 19 the county experts who have done this for
- years somewhere around their number. And if
- 21 we're wrong and the number is coming down and
- there's no second wave and this whole thing of
- January 1st isn't a major impact that will be
- wonderful and we can go ahead and adjust our
- 25 spending at that point.

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- The last point, I personally am
- 3 more weighing my decision on that of the
- 4 financial people that I trust. More so than
- 5 even the question as to whether or not we have
- 6 the ability to determine what sales tax will
- 7 be as a legislator.
- 8 LEGISLATOR NICOLELLO: Minority
- 9 Leader Abrahams.
- 10 LEGISLATOR ABRAHAMS: Thank you
- 11 Presiding Officer. Just to get to respond to
- 12 two things that came up as it pertains to the
- 13 legal case and then I would ask that we call
- 14 for a vote and move on if we can.
- Just two things. One, as it
- 16 pertains to the Mangano versus Abrahams, all
- 17 the merits that have been described and
- mentioned before today were the same things
- 19 that were brought up during that case. And it
- was our legal impression and understanding
- 21 that we did not have the legal authority to
- 22 raise revenue as pertains to the county
- 23 budget. But I will leave that as it may.
- 24 Strong minds may disagree.
- 25 Second, as it pertains to the

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- 2 Kessel versus D'Amato case, it was our
- 3 understanding that that case was really
- 4 strictly tied to whether or not the board of
- 5 supervisors had to call a hearing in order to
- 6 be able to raise revenue. It really wasn't
- 7 tied to the actual increasing of revenue. And
- 8 from our understanding that's what the case
- 9 was about, whether or not they had to hold a
- 10 public hearing to be able to increase the
- 11 estimate on revenue.
- I just want to make sure we're
- 13 going forward with all the information that is
- 14 clear so that we do not think that we are
- under any other misunderstanding.
- That being said, as I said before I
- 17 started out, I would think that we should just
- 18 call the vote. Us going back on forth on
- 19 legal opinions I'm sure you have your
- 20 attorneys. We have ours. Our's have advised
- 21 us that this particular matter as well as the
- county attorney's opinion is proceeding in an
- 23 illegal matter. You can choose to accept that
- or not accept it. But at this point it sounds
- like you're not going to accept it. So let's

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- 2 just move on. We are ready to call the vote.
- We debated this a lot. We're going to debate
- 4 it and continue it going into next year.
- 5 COVID is not going anywhere from that
- 6 standpoint. So let's just move on.
- 7 LEGISLATOR NICOLELLO: Just one
- 8 brief point in that Kessel versus D'Amato
- 9 case, yes, the question of a hearing was an
- 10 issue. But the holding was that you needed to
- 11 have a hearing or whether or not you needed to
- 12 have a hearing before the legislative body
- 13 raised revenue. Then it presupposes that you
- 14 have the ability to raise revenue. Otherwise
- there's no case. There's no question whether
- 16 you have hearing or not.
- But again, if whether or not you
- 18 need to have a hearing is an issue as to
- 19 whether you can raise revenue then you have to
- 20 have the ability to raise revenue. Therefore,
- 21 the case clearly stands on all fours on what
- 22 we're doing today. Legislator Drucker.
- 23 LEGISLATOR DRUCKER: Thank you
- very much Presiding Officer. Like the
- 25 Minority Leader said, there's no point in

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- 2 going back and forth on this. I think one
- 3 thing that we've learned from this hearing
- 4 that both sides can agree upon is that we are
- 5 both basing our conclusions on projections and
- 6 projections can be skewed in either way.
- 7 One thing that we can all agree
- 8 upon I think with regard to COVID is that it's
- 9 unpredictable. That's one lesson we have seen
- 10 since the outset. It is unpredictable. I
- think what is rather telling and important to
- 12 note quite recently in Legislator Kopel's
- district the Village of Lawrence has shut down
- 14 again. They shutdown. That's what I read. I
- 15 had heard they shut down their businesses;
- isn't that correct Legislator Kopel?
- 17 LEGISLATOR KOPEL: Actually that
- was about a couple of weeks ago, and I think
- 19 the county executive has just I think
- 20 yesterday or the day before declared that
- 21 there's been remarkable I think was the word
- she used progress over there and things are
- looking up.
- 24 LEGISLATOR DRUCKER: My point
- 25 is --

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- 2 LEGISLATOR KOPEL: And that is,
- 3 by the way, and what you've done now is you've
- 4 tried to make a generalization in a place that
- 5 is by far has been the worst in the county.
- 6 LEGISLATOR DRUCKER: My point is
- 7 that the COVID-19 is unpredictable. There's
- 8 no one that can say as a matter of fact or
- 9 certainty through science or otherwise that
- 10 the surges that we're seeing and the infection
- 11 rate all over could not possibly result in a
- 12 major spike necessitating the shutdown of
- businesses again. God forbid that happens.
- 14 None of us want to see that but it could. And
- if that happens then all of these projections
- 16 about sales tax revenue go out the window.
- So I think it is a rather slippery
- 18 slope, dangerous to project sales tax revenue
- 19 above and beyond what is considered a
- 20 conservative approach which is what the county
- 21 executive has taken.
- I think that is the prudent course
- of action that we are doing and what we are
- 24 pursuing here. And that has to be very much
- on everyone's mind. We don't want to be able

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- 2 to have to be in a situation next spring or
- 3 whatever because of a possible shutdown where
- 4 now we have this huge deficit and now we have
- 5 to make drastic emergency cuts and perhaps
- 6 even layoffs. Nobody wants to see that. So
- 7 why not take a conservative approach now and
- 8 go forward in that respect? That's the
- 9 prudent course of action. Thank you very
- 10 much.
- 11 LEGISLATOR NICOLELLO: All
- 12 right. We've had all the debate and
- discussion we need at this point. In terms of
- 14 the amendments we need a motion and second.
- 15 Moved by Legislator Gaylor. Seconded by
- 16 Legislator Rhoads. Any debate or discussion
- 17 as to the amendments? Mr. Pulitzer please
- 18 call the roll.
- 19 MR. PULITZER: Thank you
- 20 Presiding Officer. Deputy Presiding Officer
- 21 Howard Kopel.
- 22 LEGISLATOR KOPEL: Yes.
- 23 MR. PULITZER: Alternate Deputy
- 24 Presiding Officer Denise Ford.
- 25 LEGISLATOR FORD: Yes.

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- 2 MR. PULITZER: Legislator Siela
- 3 Bynoe.
- 4 LEGISLATOR BYNOE: No.
- 5 MR. PULITZER: Legislator Carrie
- 6 Solages.
- 7 LEGISLATOR SOLAGES: No.
- 8 MR. PULITZER: Legislator Debra
- 9 Mule.
- 10 LEGISLATOR MULE: No.
- 11 MR. PULITZER: Legislator C.
- 12 William Gaylor III.
- 13 LEGISLATOR GAYLOR: Yes.
- MR. PULITZER: Legislator Vincent
- 15 Muscarella.
- 16 LEGISLATOR MUSCARELLA: Yes.
- 17 MR. PULITZER: Legislator Ellen
- 18 Birnbaum.
- 19 LEGISLATOR BIRNBAUM: No.
- 20 MR. PULITZER: Legislator Delia
- 21 DeRiggi-Whitton.
- 22 LEGISLATOR DERIGGI-WHITTON: No.
- MR. PULITZER: Legislator James
- 24 Kennedy.
- 25 LEGISLATOR KENNEDY: Yes.

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- 2 MR. PULITZER: Legislator Thomas
- 3 McKevitt.
- 4 LEGISLATOR MCKEVITT: Yes.
- 5 MR. PULITZER: Legislator Laura
- 6 Schaefer.
- 7 LEGISLATOR NICOLELLO: She's
- 8 recused herself.
- 9 MR. PULITZER: Legislator John
- 10 Ferretti.
- 11 LEGISLATOR FERRETTI: Yes.
- MR. PULITZER: Legislator Arnold
- 13 Drucker.
- 14 LEGISLATOR DRUCKER: No.
- MR. PULITZER: Legislator Rose
- 16 Marie Walker.
- 17 LEGISLATOR WALKER: Yes.
- 18 MR. PULITZER: Legislator Joshua
- 19 Lafazan.
- 20 LEGISLATOR LAFAZAN: No.
- 21 MR. PULITZER: Legislator Steven
- 22 Rhoads.
- 23 LEGISLATOR RHOADS: I reached the
- same conclusions as Dr. Cantor, the director
- of the Long Island Center for Socio-Economic

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- 2 Policy, who says that in my opinion, after
- 3 reviewing the Declaration of Need Ordinance
- 4 pursuant to the Nassau County Interim Finance
- 5 Authority Act the filed ordinances to adopt
- 6 the 2021 Nassau County Budget and fixing the
- 7 2021 tax rates and levying taxes; and
- 8 documents provided by the Nassau County
- 9 Legislature Office of Budget Review, Nassau
- 10 County's financial advisor PFM Financial
- 11 Advisors L.L.C. and the Nassau Interim Finance
- 12 Authority; the adjustments of the legislative
- majority delegation for the 2021 Nassau County
- 14 budget ordinance saves Nassau County taxpayers
- 15 millions of dollars in debt service payment
- and NIFA costs, changes the structure of how
- 17 certiorari payments and judgements are paid
- and begins the ending of NIFA's involvement in
- 19 Nassau County finances.
- I vote in favor of the amendments.
- MR. PULITZER: Minority Leader
- 22 Kevan Abrahams.
- LEGISLATOR ABRAHAMS: No.
- MR. PULITZER: Presiding Officer
- 25 Richard Nicolello.

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- 2 LEGISLATOR NICOLELLO: Yes.
- MR. PULITZER: I believe we have
- 4 a vote of ten to eight yes versus nos; is that
- 5 correct?
- 6 LEGISLATOR NICOLELLO: That's
- 7 correct. So the budget amendments pass. We
- 8 move on to -- now that the budget has been
- 9 amended we have to vote on the budget itself
- 10 as amended. So, I don't believe we need a
- 11 separate roll call for that. All those in
- 12 favor of the budget as amended signify by
- 13 saying aye. Based on what I heard we have ten
- 14 votes in the affirmative. All those opposed
- to the budget as amended signify by saying
- 16 nay. So the amended budget passes by a vote
- of ten to eight.
- 18 Please invite Legislator Schaefer
- 19 back into the room.
- 20 Calendar number three is Ordinance
- 21 101 of 2020 is an ordinance fixing the tax
- rates and levying taxes for the 12 month 2021
- 23 fiscal year beginning January 1, 2021 and
- ending December 31, 2021. Need a motion and
- 25 second. That would be Legislator McKevitt

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- 2 moves that item. Legislator Walker seconds
- 3 it.
- 4 So the item is before us. Any
- 5 debate or discussion on the ordinance fixing
- 6 tax rates? We have to amend it. We're going
- 7 to make a motion to amend the ordinance I
- 8 guess in compliance with the amendments that
- 9 were recently passed, just passed by the
- 10 Majority. So Legislator Gaylor makes a motion
- 11 to amend the ordinance. Seconded by
- 12 Legislator McKevitt. Any debate or discussion
- on the amendments to the ordinance? Again,
- 14 this is not the ordinance itself. We are
- voting on the amendments.
- Hearing none, all in favor of the
- 17 amendments signify by saying aye. Those
- 18 opposed? The amendments pass. So now you
- 19 have the amended ordinance fixing tax rates
- and levying taxes. That item is before us.
- 21 The amended ordinance is before us. Let's
- vote on that. All in favor signify by saying
- 23 aye. Those opposed? That ordinance as
- amended also passes by a vote of ten to
- eight. That was 11 to eight.

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- 2 Last item is calendar number five
- 3 Resolution 145 of 2020. It's a resolution to
- 4 adopt the multiyear financial plan for fiscal
- 5 year 2021 to 2024.
- 6 Need a motion on the five-year
- 7 plan. Moved by Legislator Drucker. Seconded
- 8 by Legislator Kennedy. Any debate or
- 9 discussion on the five-year plan? Hearing
- 10 none, all in favor of the five year plan
- 11 signify by saying aye. That passes
- 12 unanimously.
- Now I need a motion to adjourn.
- 14 Not yet. We're not going to adjourn yet. We
- 15 have one emergency item. I will call the
- emergency. 332 of 2020 is the clerk item.
- 17 It's an ordinance supplemental to the annual
- 18 appropriation ordinance in connection with the
- 19 board of elections.
- Need a motion to establish the
- 21 emergency. Moved by Legislator McKevitt.
- 22 Seconded by Legislator Drucker. In terms of
- 23 establishing the emergency all those in favor
- 24 signify by saying aye. Those opposed? The
- emergency is established. And actually we

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- 2 will call the item as well at this point.
- 3 332 of 2020 an ordinance
- 4 supplemental to annual appropriation ordinance
- 5 in connection with the board of elections.
- 6 Moved by Ellen Birnbaum. Seconded
- 7 by Legislator Muscarella. So the item is now
- 8 before us.
- 9 MR. PERSICH: Good afternoon
- 10 legislators. This item is approximately \$2.2
- 11 million received from Center Tech and Civic
- 12 Life. It's to offset some of the growing
- 13 election costs that are as a result of this
- 14 year's election and the money will be received
- within two days from the passage of this.
- 16 They can spend it rather quickly. In light of
- 17 a lot of expenses being incurred over there
- 18 currently this will help us immensely.
- 19 LEGISLATOR NICOLELLO: Any
- 20 discussion, debate or discussion? Any public
- 21 comments?
- MS. MEREDAY: Meta Mereday,
- 23 Baldwin resident. I agree that in light of
- the developments and the increased outreach
- efforts much needed for this upcoming election

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- I would be in support of this emergency. I'm
- 3 just hoping that there is going to be an audit
- 4 process and review of how exactly these funds
- 5 are going to be spent. When again, we have
- 6 communities that have been impacted and they
- 7 continue to not receive the resources and
- 8 support as well as the people power to insure
- 9 that this election process is going to be held
- 10 with all of the standards and protocols that
- 11 it deserves.
- 12 Also just wanted to address the
- 13 fact that we can create these emergencies and
- 14 find money for these types of endeavors but we
- 15 continue to once again in the passage of this
- 16 budget and the revenues that still seem to
- 17 escape many of the taxpayers and residents who
- are fighting on a day-to-day basis where these
- 19 funds are going to come from. I'm just
- 20 concerned about where we are getting these
- funds from. If it's going to be removed from
- vital services for the limited vital services
- 23 that the underserved communities are
- 24 receiving.
- 25 It makes it more conscious of the

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- 2 fact that we are looking for our elected
- 3 officials to represent our interests and
- 4 unfortunately that does not seem to be the
- 5 case.
- 6 So, it is hopeful for those of us
- 7 who are not able to be here because they're
- 8 either working two or three jobs or just
- 9 trying to find another job or they're trying
- 10 to provide caregiving services for their loved
- ones or they're trying to find transportation
- 12 because of budget cuts or reassignment of
- 13 funds in other areas. Or they're also just
- 14 trying to survive in general with regard to
- 15 this pandemic that we are making sure that the
- 16 election and all representatives involved with
- 17 the process make it as safe and accessible for
- 18 all involved. Particularly those with
- 19 disabilities because, again, we are all aware
- of the long lines that the news is featuring
- 21 on a regular basis.
- But it just seems that the
- 23 communities of color continue to be
- underserved in the resources and accessibility
- 25 to polling and to elections and this is

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- definitely a disservice to all of them in
- 3 these communities where many of our seniors,
- 4 many of our underserved veterans do exist and
- 5 they're not being heard. Again, their voices
- 6 are not being heard in this county and that to
- 7 me in this era, in this time period that we
- 8 are living in, continues to be a challenge and
- 9 it's something that I am hoping that we don't
- 10 have to continue to do one and dones with
- 11 these elections that you all can work
- 12 together, become more bipartisan and address
- the fact that too many of us are dying
- 14 unnecessarily, too many of us are becoming
- unemployed, too many of us are fighting
- 16 foreclosures and we continue to hear the same
- things going back and forth in this local
- 18 body.
- We need to come together and the
- 20 fact that we cannot bring these things to a
- 21 positive and proactive resolution is very,
- very disconcerting for those of us that
- 23 continue to work out here on these front lines
- as best that we can in this economy with very
- 25 few resources. Many of us don't have the

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- 2 political connections to get the jobs and to
- 3 get all of the amenities that many of these
- 4 grants and emergency resources can
- 5 supplement.
- 6 So, I'm just hoping that you are
- 7 hearing the voices of your constituents
- 8 because many of you are not responding to the
- 9 many calls that you claim in your testimonies
- 10 that you are receiving. I for one can attest
- 11 to that. So, if you're talking about all
- 12 these people who are reaching out to you I
- think you might want to respond to them to
- 14 actually hear what they are saying and
- understand that they are suffering and that
- 16 they need to be addressed.
- Because if we're all in this
- 18 together then we all need to roll up our
- 19 sleeves, dig a little deeper, suffer maybe a
- 20 little more so that everybody, all ships can
- 21 possibly rise.
- 22 So again, I am in support of this
- 23 amendment but I'm concerned because of the
- 24 number of potentially politically connected
- 25 individuals with the board of elections how

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2	they are benefiting while other departments
3	and agencies that also could use emergencies,
4	as I said, like transportation and our veteran
5	supports and our emergency preparedness
6	continue to be without. Thank you.
7	LEGISLATOR NICOLELLO: Thank
8	you. Call for a vote. All in favor signify
9	by saying aye? Those opposed? That passes.
10	Now we need a motion to adjourn.
11	Legislator Bynoe moves to adjourn. Second by
12	Legislator Rhoads. All in favor of adjourning
13	signify by saying aye. Those opposed? We are
14	now adjourned.
15	(Legislature adjourned at 3:11
16	p.m.)
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2	CERTIFICATION
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4	I, FRANK GRAY, a Notary
5	Public in and for the State of New
6	York, do hereby certify:
7	THAT the foregoing is a true and
8	accurate transcript of my stenographic
9	notes.
10	IN WITNESS WHEREOF, I have
11	hereunto set my hand this 3rd day of
12	November 2020
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16	FRANK GRAY
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