

1. PROPOSED ORD 10-28-19

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PROPOSED ORDINANCE NO. 109-2019

AN ORDINANCE supplemental to an appropriation ordinance in connection with the Department of Human Services.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated September 23, 2019, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
3,537,900	New York State Office of Mental Health	GRT	BH	DE	3,537,900

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6

N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 110-2019

AN ORDINANCE supplemental to an appropriation ordinance in connection with the Department of Human Services.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated September 23, 2019, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
13,788,812	NYS Office of Mental Health	GRT	BH	AA	2,049,486
				AB	710,000
				BB	20,000
				DD	95,000
				DE	10,839,326
				HH	75,000

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 111 –2019

AN ORDINANCE supplemental to an appropriation ordinance in connection with
the Department of Human Services.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated September 23, 2019,
addressed to the County Legislature, has recommended the appropriation of such funds not
otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the
County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the
following sums of money to the following accounts:

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
5,114,135	NYS Office of Alcohol And Substance Abuse Services	GRT	BH	AA	2,900,000
				AB	922,475
				BB	15,000
				DD	761,660
				DE	15,000
				HH	500,000

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or
typographical errors subsequent to any approval and adoption of said ordinance without the
necessity for a vote to be taken by the County Legislature or by the members of any Standing
Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of
said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 112-2019

AN ORDINANCE supplemental to an appropriation ordinance in connection with the Department of Public Works.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated September 23, 2019, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
800,000	NYS Department of Environment Conservation	GRT	PW	DE	800,000

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6

N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 113 –2019

AN ORDINANCE supplemental to an appropriation ordinance in connection with the Department of Public Works.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated September 23, 2019, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
50,000	NYS Department of State	GRT	PW	DE	50,000

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this

supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 114 –2019

AN ORDINANCE supplemental to an appropriation ordinance in connection with
the Office of the District Attorney.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated September 23, 2019,
addressed to the County Legislature, has recommended the appropriation of such funds not
otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the
County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the
following sums of money to the following accounts:

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
180,000	The United States Justice Department Bureau of Justice Assistance	GRT	DA	AA	127,272
				AB	40,345
				DE	12,383

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or
typographical errors subsequent to any approval and adoption of said ordinance without the
necessity for a vote to be taken by the County Legislature or by the members of any Standing
Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of
said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 115-2019

AN ORDINANCE TO ADOPT THE NASSAU COUNTY BUDGET FOR THE TWELVE-MONTH 2020 FISCAL YEAR, BEGINNING JANUARY 1, 2020, AND ENDING DECEMBER 31, 2020; TO APPROPRIATE REVENUES AND THE TOTAL AMOUNT OF MONEYS TO BE RAISED BY TAXATION WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY; COUNTY FIRE PREVENTION, SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADQUARTERS FUND; COUNTY POLICE DISTRICT FUND; COUNTY DEBT SERVICE FUND; COUNTY SEWER AND STORM WATER RESOURCES DISTRICT FUND; COUNTY SEWER AND STORM WATER FINANCE AUTHORITY FUND AND COUNTY ENVIRONMENTAL BOND FUND PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY, THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW OF THE STATE OF NEW YORK, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE GENERAL MUNICIPAL LAW AND CHAPTER 14 OF THE LAWS OF 1995

WHEREAS, pursuant to Resolution No. -2019 adopted by the Nassau County Legislature on _____, 2019, there have been included in the proceedings of the said Legislature statements of the total assessed valuations of the properties situated in the County, the three towns, two cities, villages and special districts in the County of Nassau; and

WHEREAS, heretofore and on the 16th day of September, 2019, the County Executive of Nassau County submitted and filed with the Nassau County Legislature a proposed budget for the County of Nassau for the twelve-month 2020 fiscal year beginning January 1, 2020, and ending December 31, 2020, together with her budget message and recommendations relative to the items set forth in said proposed County Budget; and

WHEREAS, the Nassau County Legislature, after the filing of said proposed County Budget, gave due notice, pursuant to law, of a public hearing to be held on said proposed County Budget on the ____ day of October 2019; and

WHEREAS, said hearing has been duly held and this Legislature has given due consideration and deliberation to each and all of the items which are set forth in said proposed County Budget and to the statements of all persons who were heard at such hearing; now, therefore,

BE IT ORDAINED BY THE LEGISLATURE OF NASSAU COUNTY, AS FOLLOWS:

Section 1. The proposed County Budget heretofore submitted and filed by the County Executive with the Nassau County Legislature hereby is approved and adopted by the Nassau County Legislature as the County Budget of the County of Nassau for the 2020 fiscal year beginning January 1, 2020, and ending December 31, 2020, and said County Budget is now on file with the Clerk of this Legislature.

§ 2. In accordance with the 2020 County Budget, the Legislature of Nassau County does hereby appropriate for the conduct of each department, institution, office, agency or district of the County and other governmental requirements of the County Government for the aforementioned 2020 fiscal year, the several amounts specified for expenditures for Personal Services (Salaries, Wages and Fees); Fringe Benefits; Equipment; Materials and Supplies; General Expenses; Contractual Services; Inter-fund Charges; Utility Costs; Interest; Capital Outlays and such other items as specified herein:

GENERAL FUND			
DEPARTMENT	CENTER	Object	2020 PROPOSED BUDGET
AC - DEPARTMENT OF INVESTIGATIONS	10	DD - GENERAL EXPENSES	1,000
		DE - CONTRACTUAL SERVICES	1,000
AC - DEPARTMENT OF INVESTIGATIONS Total			2,000
AN - OFFICE OF ASIAN AMERICAN AFFAIRS	10	AA - SALARIES, WAGES & FEES	455,000
		BB - EQUIPMENT	5,000
		DD - GENERAL EXPENSES	32,000
AN - OFFICE OF ASIAN AMERICAN AFFAIRS Total			492,000
AR - ASSESSMENT REVIEW COMMISSION	10	AA - SALARIES, WAGES & FEES	5,436,804
		DD - GENERAL EXPENSES	241,000
AR - ASSESSMENT REVIEW COMMISSION Total			5,677,804
AS - ASSESSMENT DEPARTMENT	10	AA - SALARIES, WAGES & FEES	13,369,429
		BB - EQUIPMENT	10,000
		DD - GENERAL EXPENSES	851,500
		DE - CONTRACTUAL SERVICES	3,440,000
		OO - OTHER EXPENSES	30,000,000
AS - ASSESSMENT DEPARTMENT Total			47,670,929
AT - COUNTY ATTORNEY	10	AA - SALARIES, WAGES & FEES	8,948,617
		BB - EQUIPMENT	16,000
		DD - GENERAL EXPENSES	650,473
		DE - CONTRACTUAL SERVICES	4,881,868
AT - COUNTY ATTORNEY Total			14,496,958
BU - OFFICE OF MANAGEMENT AND BUDGET	10	AA - SALARIES, WAGES & FEES	5,323,391
		AB - FRINGE BENEFITS	26,666,209
		AC - WORKERS COMPENSATION	8,202,100
		BB - EQUIPMENT	5,000
		DD - GENERAL EXPENSES	117,991
		DE - CONTRACTUAL SERVICES	2,360,479
		GA - LOCAL GOVT ASST PROGRAM	75,065,514
		HD - DEBT SERVICE CHARGEBACKS	318,953,249
		HF - INTER-DEPARTMENTAL CHARGES	5,806,343
		HH - INTERFUND CHARGES	23,095,916
		NA - NCIFA EXPENDITURES	2,000,000
		OO - OTHER EXPENSES	63,031,471
	30	AA - SALARIES, WAGES & FEES	(7,476,199)
BU - OFFICE OF MANAGEMENT AND BUDGET Total			523,151,464
CA - OFFICE OF CONSUMER AFFAIRS	10	AA - SALARIES, WAGES & FEES	2,199,481
		BB - EQUIPMENT	38,500
		DD - GENERAL EXPENSES	30,668
CA - OFFICE OF CONSUMER AFFAIRS Total			2,268,649
CC - NC SHERIFF/CORRECTIONAL CENTER	10	AA - SALARIES, WAGES & FEES	106,866,697
		AC - WORKERS COMPENSATION	8,080,000
		BB - EQUIPMENT	197,207
		DD - GENERAL EXPENSES	3,295,356
		DE - CONTRACTUAL SERVICES	26,791,859
		DF - UTILITY COSTS	1,553,241
	20	AA - SALARIES, WAGES & FEES	6,970,405
		DD - GENERAL EXPENSES	31,090
CC - NC SHERIFF/CORRECTIONAL CENTER Total			153,785,855
CE - COUNTY EXECUTIVE	10	AA - SALARIES, WAGES & FEES	1,717,859
		DD - GENERAL EXPENSES	68,000
		DE - CONTRACTUAL SERVICES	215,000
CE - COUNTY EXECUTIVE Total			2,000,859
CF - OFFICE OF CONSTITUENT AFFAIRS	10	AA - SALARIES, WAGES & FEES	1,443,125
CF - OFFICE OF CONSTITUENT AFFAIRS Total			1,443,125
CL - COUNTY CLERK	10	AA - SALARIES, WAGES & FEES	6,455,689
		BB - EQUIPMENT	60,000
		DD - GENERAL EXPENSES	312,986
		DE - CONTRACTUAL SERVICES	542,005
CL - COUNTY CLERK Total			7,370,680

GENERAL FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2020 PROPOSED BUDGET
CO - COUNTY COMPTROLLER	10	AA - SALARIES, WAGES & FEES	7,869,461
		BB - EQUIPMENT	4,500
		DD - GENERAL EXPENSES	134,422
		DE - CONTRACTUAL SERVICES	920,000
CO - COUNTY COMPTROLLER Total			8,928,383
CS - CIVIL SERVICE	10	AA - SALARIES, WAGES & FEES	5,344,224
		BB - EQUIPMENT	5,000
		DD - GENERAL EXPENSES	268,569
		DE - CONTRACTUAL SERVICES	20,000
CS - CIVIL SERVICE Total			5,637,793
CT - COURTS	10	AB - FRINGE BENEFITS	1,165,108
CT - COURTS Total			1,165,108
DA - DISTRICT ATTORNEY	10	AA - SALARIES, WAGES & FEES	43,714,852
		BB - EQUIPMENT	490,000
		DD - GENERAL EXPENSES	1,431,000
		DE - CONTRACTUAL SERVICES	2,037,037
DA - DISTRICT ATTORNEY Total			47,672,889
EL - BOARD OF ELECTIONS	10	AA - SALARIES, WAGES & FEES	4,315,556
		BB - EQUIPMENT	23,880
		DD - GENERAL EXPENSES	67,220
	20	AA - SALARIES, WAGES & FEES	12,232,312
		BB - EQUIPMENT	47,000
		DD - GENERAL EXPENSES	1,930,235
		DE - CONTRACTUAL SERVICES	305,583
	30	AA - SALARIES, WAGES & FEES	2,529,550
		DD - GENERAL EXPENSES	769,380
		DE - CONTRACTUAL SERVICES	273,966
EL - BOARD OF ELECTIONS Total			22,494,682
EM - EMERGENCY MANAGEMENT	10	AA - SALARIES, WAGES & FEES	1,077,757
		DD - GENERAL EXPENSES	8,572
EM - EMERGENCY MANAGEMENT Total			1,086,329
FB - FRINGE BENEFIT	10	AB - FRINGE BENEFITS	272,661,178
FB - FRINGE BENEFIT Total			272,661,178
HE - HEALTH DEPARTMENT	10	AA - SALARIES, WAGES & FEES	1,712,605
		BB - EQUIPMENT	14,161
		DD - GENERAL EXPENSES	84,257
		HF - INTER-DEPARTMENTAL CHARGES	3,566,872
	20	AA - SALARIES, WAGES & FEES	7,542,139
		BB - EQUIPMENT	13,500
		DD - GENERAL EXPENSES	52,136
		DE - CONTRACTUAL SERVICES	75,072
		HF - INTER-DEPARTMENTAL CHARGES	568,140
	30	AA - SALARIES, WAGES & FEES	982,522
		BB - EQUIPMENT	23,936
		DD - GENERAL EXPENSES	634,187
		DE - CONTRACTUAL SERVICES	25,000
		HF - INTER-DEPARTMENTAL CHARGES	295,822
	40	AA - SALARIES, WAGES & FEES	1,641,358
		DD - GENERAL EXPENSES	99,940
		DE - CONTRACTUAL SERVICES	55,000
		DG - VAR DIRECT EXPENSES	5,000,000
		HF - INTER-DEPARTMENTAL CHARGES	942,439
	51	AA - SALARIES, WAGES & FEES	3,666,829
		BB - EQUIPMENT	8,000
		DD - GENERAL EXPENSES	47,460
		HF - INTER-DEPARTMENTAL CHARGES	394,549
		PP - EARLY INTERVENTION/SPECIAL EDUCATION	27,000,000
	54	AA - SALARIES, WAGES & FEES	85,668
		DD - GENERAL EXPENSES	3,683
		DE - CONTRACTUAL SERVICES	220,000
		PP - EARLY INTERVENTION/SPECIAL EDUCATION	110,000,000
HE - HEALTH DEPARTMENT Total			164,755,275
HI - HOUSING & INTERGOVERNMENTAL AFFAIRS	10	AA - SALARIES, WAGES & FEES	1,227,965
		HH - INTERFUND CHARGES	200,000
HI - HOUSING & INTERGOVERNMENTAL AFFAIRS Total			1,427,965

GENERAL FUND			
DEPARTMENT	CENTER	Object	2020 PROPOSED BUDGET
HR - COMMISSION ON HUMAN RIGHTS Total			458,920
HS - DEPARTMENT OF HUMAN SERVICES	10	AA - SALARIES, WAGES & FEES	5,562,854
		BB - EQUIPMENT	14,161
		DD - GENERAL EXPENSES	1,296,041
		DE - CONTRACTUAL SERVICES	28,683,191
		HF - INTER-DEPARTMENTAL CHARGES	3,755,852
HS - DEPARTMENT OF HUMAN SERVICES Total			39,312,099
IT - INFORMATION TECHNOLOGY	10	AA - SALARIES, WAGES & FEES	11,179,518
		BB - EQUIPMENT	25,000
		DD - GENERAL EXPENSES	3,279,450
		DE - CONTRACTUAL SERVICES	18,785,071
		DF - UTILITY COSTS	3,573,300
IT - INFORMATION TECHNOLOGY Total			36,842,339
LE - COUNTY LEGISLATURE	10	AA - SALARIES, WAGES & FEES	2,501,114
		BB - EQUIPMENT	2,000
		DD - GENERAL EXPENSES	9,169
	15	AA - SALARIES, WAGES & FEES	3,371,565
		BB - EQUIPMENT	6,903
		DD - GENERAL EXPENSES	10,920
		DE - CONTRACTUAL SERVICES	65,000
	20	AA - SALARIES, WAGES & FEES	894,101
		BB - EQUIPMENT	45,000
		DD - GENERAL EXPENSES	1,635,000
		DE - CONTRACTUAL SERVICES	740,000
	25	AA - SALARIES, WAGES & FEES	1,011,500
		BB - EQUIPMENT	25,000
		DD - GENERAL EXPENSES	60,000
	30	AA - SALARIES, WAGES & FEES	943,065
		BB - EQUIPMENT	2,455
		DD - GENERAL EXPENSES	10,777
		DE - CONTRACTUAL SERVICES	1,888
LE - COUNTY LEGISLATURE Total			11,335,457
LR - OFFICE OF LABOR RELATIONS	10	AA - SALARIES, WAGES & FEES	590,000
		DD - GENERAL EXPENSES	3,741
		DE - CONTRACTUAL SERVICES	250,000
LR - OFFICE OF LABOR RELATIONS Total			843,741
MA - OFFICE OF MINORITY AFFAIRS	10	AA - SALARIES, WAGES & FEES	862,950
		DD - GENERAL EXPENSES	49,569
		DE - CONTRACTUAL SERVICES	5,000
MA - OFFICE OF MINORITY AFFAIRS Total			917,519
ME - MEDICAL EXAMINER	10	AA - SALARIES, WAGES & FEES	8,650,975
		BB - EQUIPMENT	134,215
		DD - GENERAL EXPENSES	789,699
		DE - CONTRACTUAL SERVICES	38,660
ME - MEDICAL EXAMINER Total			9,613,549
PA - PUBLIC ADMINISTRATOR	10	AA - SALARIES, WAGES & FEES	624,995
		DD - GENERAL EXPENSES	3,167
		DE - CONTRACTUAL SERVICES	34,200
PA - PUBLIC ADMINISTRATOR Total			662,362
PB - PROBATION	10	AA - SALARIES, WAGES & FEES	20,020,032
		BB - EQUIPMENT	40,023
		DD - GENERAL EXPENSES	325,302
		DE - CONTRACTUAL SERVICES	558,600
		DF - UTILITY COSTS	472
		HF - INTER-DEPARTMENTAL CHARGES	1,569,108
PB - PROBATION Total			22,513,537
PE - DEPARTMENT OF HUMAN RESOURCES	10	AA - SALARIES, WAGES & FEES	921,200
		DD - GENERAL EXPENSES	16,195
		DE - CONTRACTUAL SERVICES	68,000
PE - DEPARTMENT OF HUMAN RESOURCES Total			1,005,395
PK - PARKS, RECREATION AND MUSEUMS	30	AA - SALARIES, WAGES & FEES	20,480,059
		BB - EQUIPMENT	640,300
		DD - GENERAL EXPENSES	1,569,554
		DE - CONTRACTUAL SERVICES	7,191,570
PK - PARKS, RECREATION AND MUSEUMS Total			29,881,483

GENERAL FUND					
DEPARTMENT	CONTROL CENTER	OBJECT	2020 PROPOSED BUDGET		
PR - SHARED SERVICES	10	AA - SALARIES, WAGES & FEES	1,243,900		
		DD - GENERAL EXPENSES	15,178		
		DE - CONTRACTUAL SERVICES	78,500		
PR - SHARED SERVICES Total			1,337,578		
PW - PUBLIC WORKS DEPARTMENT	00	AA - SALARIES, WAGES & FEES	3,183,805		
		AC - WORKERS COMPENSATION	1,740,000		
		DD - GENERAL EXPENSES	278,440		
		DE - CONTRACTUAL SERVICES	2,279,915		
		DG - VAR DIRECT EXPENSES	250,000		
		HF - INTER-DEPARTMENTAL CHARGES	3,025,083		
		OO - OTHER EXPENSES	14,036,485		
		01	AA - SALARIES, WAGES & FEES	5,534,016	
	BB - EQUIPMENT		33,601		
	DD - GENERAL EXPENSES		61,449		
	DE - CONTRACTUAL SERVICES		140,778,841		
	DF - UTILITY COSTS		1,146,888		
	MM - MASS TRANSPORTATION		45,134,383		
	OO - OTHER EXPENSES		75,000		
	02		AA - SALARIES, WAGES & FEES	11,881,720	
		BB - EQUIPMENT	71,420		
		DD - GENERAL EXPENSES	2,828,745		
		DE - CONTRACTUAL SERVICES	1,611,000		
		DF - UTILITY COSTS	28,000		
		HF - INTER-DEPARTMENTAL CHARGES	9,180		
		03	AA - SALARIES, WAGES & FEES	3,288,905	
			BB - EQUIPMENT	12,000	
	DD - GENERAL EXPENSES		3,273,500		
	DE - CONTRACTUAL SERVICES		435,200		
	HF - INTER-DEPARTMENTAL CHARGES		2,152,836		
	06		AA - SALARIES, WAGES & FEES	9,858,214	
		BB - EQUIPMENT	45,000		
		DD - GENERAL EXPENSES	1,532,143		
		DE - CONTRACTUAL SERVICES	2,603,942		
		DF - UTILITY COSTS	23,647,523		
		HF - INTER-DEPARTMENTAL CHARGES	10,220,846		
		PW - PUBLIC WORKS DEPARTMENT Total			291,058,080
		RM - RECORDS MANAGEMENT	10	AA - SALARIES, WAGES & FEES	971,896
	BB - EQUIPMENT			154,800	
	DD - GENERAL EXPENSES			156,000	
	DE - CONTRACTUAL SERVICES			125,010	
RM - RECORDS MANAGEMENT Total			1,407,706		
SA - OFFICE OF HISPANIC AFFAIRS	10	AA - SALARIES, WAGES & FEES	458,000		
		DD - GENERAL EXPENSES	26,805		
		DE - CONTRACTUAL SERVICES	3,000		
SA - OFFICE OF HISPANIC AFFAIRS Total			487,805		

GENERAL FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2020 PROPOSED BUDGET
SS - SOCIAL SERVICES	10	AA - SALARIES, WAGES & FEES	5,052,991
		BB - EQUIPMENT	3,000
		DD - GENERAL EXPENSES	275,700
		DE - CONTRACTUAL SERVICES	1,504,400
		HF - INTER-DEPARTMENTAL CHARGES	20,427,862
	20	AA - SALARIES, WAGES & FEES	20,136,092
		BB - EQUIPMENT	8,720
		DD - GENERAL EXPENSES	268,300
		DE - CONTRACTUAL SERVICES	6,103,725
		AA - SALARIES, WAGES & FEES	23,517,945
	30	DD - GENERAL EXPENSES	188,200
		DE - CONTRACTUAL SERVICES	119,677
		WW - EMERGENCY VENDOR PAYMENTS	18,500,000
	53	SS - RECIPIENT GRANTS	17,500,000
	60	WW - EMERGENCY VENDOR PAYMENTS	7,000,000
		SS - RECIPIENT GRANTS	27,000,000
	61	WW - EMERGENCY VENDOR PAYMENTS	11,500,000
		WW - EMERGENCY VENDOR PAYMENTS	9,875,000
	62	SS - RECIPIENT GRANTS	780,000
	63	TT - PURCHASED SERVICES	1,100
		WW - EMERGENCY VENDOR PAYMENTS	400,000
	65	WW - EMERGENCY VENDOR PAYMENTS	2,050,000
	66	WW - EMERGENCY VENDOR PAYMENTS	2,750,000
	68	WW - EMERGENCY VENDOR PAYMENTS	575,000
	69	SS - RECIPIENT GRANTS	450,000
		WW - EMERGENCY VENDOR PAYMENTS	325,000
	70	SS - RECIPIENT GRANTS	5,000,000
	72	WW - EMERGENCY VENDOR PAYMENTS	250,000
	73	XX - MEDICAID	238,209,048
	75	SS - RECIPIENT GRANTS	400,000
	76	TT - PURCHASED SERVICES	69,723,479
SS - SOCIAL SERVICES Total			489,895,239
TR - COUNTY TREASURER	10	AA - SALARIES, WAGES & FEES	2,361,578
		BB - EQUIPMENT	2,000
		DD - GENERAL EXPENSES	408,508
		DE - CONTRACTUAL SERVICES	621,268
TR - COUNTY TREASURER Total			3,393,354
TV - TRAFFIC & PARKING VIOLATIONS AGENCY	10	AA - SALARIES, WAGES & FEES	4,031,994
		BB - EQUIPMENT	20,200
		DD - GENERAL EXPENSES	273,690
		DE - CONTRACTUAL SERVICES	12,195,000
TV - TRAFFIC & PARKING VIOLATIONS AGENCY Total			16,520,884
VS - VETERANS SERVICES AGENCY	10	AA - SALARIES, WAGES & FEES	603,257
		DD - GENERAL EXPENSES	14,600
		DE - CONTRACTUAL SERVICES	7,000
VS - VETERANS SERVICES AGENCY Total			624,857
TOTAL GENERAL FUND			2,242,301,829

§ 3. The following estimated revenues are hereby appropriated and made available for the purposes as set forth in the County budget for the 2020 fiscal year:

GENERAL FUND		
Object	2020 PROPOSED BUDGET	
Use of Fund Balance	\$	-
Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2020 Budget	\$	2,195,320,618
Proceeds of the Proposed Fiscal Year tax levy	\$	46,981,211
Total	\$	2,242,301,829

§ 4. The following amounts are hereby appropriated for County Fire Prevention, Safety, Communication and Education Fund purposes for the 2020 fiscal year:

FIRE COMMISSION FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2020 PROPOSED BUDGET
FB - FRINGE BENEFIT	40	AB - FRINGE BENEFITS	6,485,830
FC - FIRE COMMISSION	10	AA - SALARIES, WAGES & FEES	11,523,139
		BB - EQUIPMENT	142,107
		DD - GENERAL EXPENSES	213,800
		DE - CONTRACTUAL SERVICES	4,887,378
		HD - DEBT SERVICE CHARGEBACKS	778,948
		HF - INTER-DEPARTMENTAL CHARGES	3,218,045
TOTAL FIRE COMMISSION FUND			27,249,247

§ 5. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Fire Prevention, Safety, Communication and Education Fund budget for the 2020 fiscal year:

FIRE COMMISSION FUND		
Object	2020 PROPOSED BUDGET	
Estimated revenues other than proceeds of the tax	\$	8,785,291
Proceeds of the Proposed Fiscal Year tax levy	\$	18,463,956
Total	\$	27,249,247

§ 6. The following amounts are hereby appropriated for County Police Headquarters purposes for the 2020 fiscal year:

POLICE HEADQUARTERS FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2020 PROPOSED BUDGET
FB - FRINGE BENEFIT	30	AB - FRINGE BENEFITS	160,214,065
FB - FRINGE BENEFIT Total			160,214,065
PD - POLICE DEPARTMENT	10	AA - SALARIES, WAGES & FEES	243,296,258
		AC - WORKERS COMPENSATION	4,235,000
		BB - EQUIPMENT	508,933
		DD - GENERAL EXPENSES	3,700,149
		DE - CONTRACTUAL SERVICES	12,326,605
		DF - UTILITY COSTS	2,630,631
		HD - DEBT SERVICE CHARGEBACKS	21,786,607
		HF - INTER-DEPARTMENTAL CHARGES	29,140,739
PD - POLICE DEPARTMENT Total			317,624,922
TOTAL POLICE HEADQUARTERS FUND			477,838,987

§ 7. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Police Headquarters budget for the 2020 fiscal year:

POLICE HEADQUARTERS FUND	
Object	2020 PROPOSED BUDGET
Use of Fund Balance	\$ -
Estimated revenues other than proceeds of the tax	\$ 111,653,440
Proceeds of the Proposed Fiscal Year tax levy	\$ 366,185,547
Total	\$ 477,838,987

§ 8. The following amounts are hereby appropriated for County Police District purposes for the 2020 fiscal year:

POLICE DISTRICT FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2020 PROPOSED BUDGET
FB - FRINGE BENEFIT	20	AB - FRINGE BENEFITS	143,028,266
FB - FRINGE BENEFIT Total			143,028,266
PD - POLICE DEPARTMENT	20	AA - SALARIES, WAGES & FEES	233,394,298
		AC - WORKERS COMPENSATION	8,900,000
		BB - EQUIPMENT	251,340
		DD - GENERAL EXPENSES	4,080,826
		DE - CONTRACTUAL SERVICES	1,042,940
		DF - UTILITY COSTS	1,410,921
		HD - DEBT SERVICE CHARGEBACKS	840,989
		HF - INTER-DEPARTMENTAL CHARGES	22,916,944
PD - POLICE DEPARTMENT Total			272,838,258
TOTAL POLICE DISTRICT FUND			415,866,524

§ 9. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Police District budget for the 2020 fiscal year:

POLICE DISTRICT FUND	
Object	2020 PROPOSED BUDGET
Use of Fund Balance	\$ -
Estimated revenues other than proceeds of the tax	\$ 25,773,642
Proceeds of the Proposed Fiscal Year tax levy	\$ 390,092,882
Total	\$ 415,866,524

§ 10. The following amounts are hereby appropriated for the County Debt Service Fund for the 2020 fiscal year:

DEBT SERVICE FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2020 PROPOSED BUDGET
DS - DEBT SERVICE	10	FF - INTEREST	143,698,791
		GG - PRINCIPAL	119,869,999
		OO - OTHER EXPENSES	133,667,635
TOTAL DEBT SERVICE FUND			397,236,425

§ 11. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Debt Service Fund budget for the 2020 fiscal year:

DEBT SERVICE FUND	
Object	2020 PROPOSED BUDGET
Use of Fund Balance	\$ -
Estimated revenues other than proceeds of the tax	\$ 397,236,425
Proceeds of the Proposed Fiscal Year tax levy	\$ -
Total	\$ 397,236,425

§ 12. The following amounts are hereby appropriated for County Sewer and Storm Water Resources District purposes for the 2020 fiscal year:

SEWER & STORM WATER RESOURCES DISTRICT FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2020 PROPOSED BUDGET
PW - PUBLIC WORKS DEPARTMENT	50	AA - SALARIES, WAGES & FEES	9,505,595
		AB - FRINGE BENEFITS	9,397,114
		BB - EQUIPMENT	10,000
		DD - GENERAL EXPENSES	1,278,370
		DE - CONTRACTUAL SERVICES	65,153,850
		DF - UTILITY COSTS	7,695,000
		FF - INTEREST	2,588,805
		GG - PRINCIPAL	8,895,174
		HH - INTERFUND CHARGES	41,107,216
		OO - OTHER EXPENSES	358,500
TOTAL SEWER & STORM WATER RESOURCES DISTRICT FUND			145,989,624

§ 13. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Sewer and Storm Water Resources District budget for the 2020 fiscal year:

SEWER & STORM WATER RESOURCES DISTRICT FUND	
Object	2020 PROPOSED BUDGET
Use of Fund Balance	\$ -
Estimated revenues other than proceeds of the tax	\$ 145,989,624
Proceeds of the Proposed Fiscal Year tax levy	\$ -
Total	\$ 145,989,624

§ 14. The following amounts are hereby appropriated for County Sewer and Storm Water Finance Authority Fund purposes for the 2020 fiscal year:

SEWER & STORM WATER FINANCE AUTHORITY FUND			
			2020
DEPARTMENT	CONTROL CENTER	OBJECT	PROPOSED BUDGET
SF - SEWER & STORMWATER FINANCE	10	DE - CONTRACTUAL SERVICES	997,507
		FF - INTEREST	5,576,250
		GG - PRINCIPAL	11,795,000
		LZ - TRANS OUT TO SSW FOR DEBT SERVICE	138,841,624
TOTAL SEWER & STORM WATER FINANCE AUTHORITY FUND			157,210,381

§ 15. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Sewer and Storm Water Finance Authority Fund budget for the 2020 fiscal year:

SEWER & STORM WATER FINANCE AUTHORITY FUND	
Object	2020 PROPOSED BUDGET
Use of Fund Balance	\$ -
Estimated revenues other than proceeds of the tax	\$ 7,877,737
Zone One - Collection & Disposal	\$ 122,212,595
Zone Two - Disposal Only	\$ 15,187,790
Zone Three - Stormwater	\$ 11,932,259
Proceeds of the Proposed Fiscal Year tax levy	\$ 149,332,644
Total	\$ 157,210,381

§ 16. The following amounts are hereby appropriated for County Environmental Bond Fund purposes for the 2020 fiscal year:

ENVIRONMENTAL BOND FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2020 PROPOSED BUDGET
PL - PLANNING	45	HH - INTERFUND CHARGES	11,056,905
TOTAL ENVIRONMENTAL BOND FUND			11,056,905

§ 17. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Environmental Bond Fund budget for the 2020 fiscal year:

ENVIRONMENTAL BOND FUND	
Object	2020 PROPOSED BUDGET
Use of Fund Balance	\$ 328,942
Estimated revenues other than proceeds of the tax	\$ -
Proceeds of the Proposed Fiscal Year tax levy	\$ 10,727,963
Total	\$ 11,056,905

§ 18. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members

of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 19. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that the adoption of this ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) and (27) of 6 N.Y.C.R.R., and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 20. This ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 116-2019

AN ORDINANCE FIXING THE TAX RATES AND LEVYING TAXES FOR THE TWELVE-MONTH 2020 FISCAL YEAR, BEGINNING JANUARY 1, 2020, AND ENDING DECEMBER 31, 2020, UPON TAXABLE PROPERTIES WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY; COUNTY FIRE PREVENTION, SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADQUARTERS FUND; COUNTY POLICE DISTRICT FUND; NASSAU COMMUNITY COLLEGE FUND; COUNTY ENVIRONMENTAL BOND FUND; NASSAU COUNTY SEWER AND STORM WATER RESOURCES DISTRICT FUND; COUNTY DISPUTED ASSESSMENT FUND; AND FOR THE AFOREMENTIONED 2020 FISCAL YEAR FOR TOWN, TOWN HIGHWAY, TOWN GENERAL FUND, TOWN GENERAL FUND-PART TOWN, TOWN SPECIAL DISTRICT, UNPAID WATER CHARGES IN ARREARS, TOWN SIDEWALK AND CURB ASSESSMENT AND OTHER LAWFUL PURPOSES AND ALLOCATING REVENUES FROM CERTAIN SALES TAXES IMPOSED WITHIN THE COUNTY OF NASSAU OUTSIDE OF THE CITY OF LONG BEACH AND DETERMINING THE EQUALIZATION RATES IN RELATION THERETO AND AUTHORIZING AND DIRECTING THE COUNTY EXECUTIVE AND THE CLERK OF THE NASSAU COUNTY LEGISLATURE TO EXECUTE SEPARATE TAX WARRANTS ADDRESSED TO THE RECEIVERS OF TAXES OF THE TOWNS AND CITIES WITHIN THE COUNTY OF NASSAU FOR THE COLLECTION OF THE SEVERAL SUMS MENTIONED THEREIN; PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE TAX LAW, THE TOWN LAW AND THE EDUCATION LAW OF THE STATE OF NEW YORK, AND CHAPTER 14 OF THE LAWS OF 1995

WHEREAS, pursuant to Resolution No. 116-2019, adopted by this Nassau County Legislature on _____, 2019, there have been included in the proceedings of the said Legislature, statements of the total assessed valuations of the properties situated in the County, the three towns, two cities, villages and special districts in the three towns within the County of Nassau for the 2020 fiscal year for County; County Fire Prevention, Safety, Communication and Education Fund; County Police Headquarters Fund; County Police District Fund; Nassau Community College Fund; County Environmental Bond Fund; Nassau County Sewer and Storm Water Resources District Fund; County Disputed Assessment Fund; Town; Part Town; Town Highway; Town Special District; and other lawful purposes, and the town budgets of the Towns of Hempstead, North Hempstead and Oyster Bay for the year 2020 including the lists of Special Districts as contained therein and the amounts certified by the Town Board of each of the said towns to be raised and levied for Town General Fund, Town General Fund-Part Town, Town Highway, Town Special District and other lawful purposes, and the amounts of unpaid water charges in arrears in the respective water districts and Town Sidewalk and Curb assessments to

be levied against certain properties in the Towns of Hempstead, North Hempstead, and Oyster Bay will be caused to be printed in the proceedings of the Nassau County Legislature; and

WHEREAS, the New York State Legislature has, by Chapter 383 of the Laws of 2002, as amended, authorized the Nassau County Legislature to provide for abatement from increases in the County general property tax rate for eligible senior citizens and the tax rate as set forth herein is calculated in consideration of such abatement; and

WHEREAS, since the County is not in receipt of Town budgets of the Towns of Hempstead, North Hempstead and Oyster Bay for the year 2020 including the lists of Special Districts as will be contained therein and the amounts certified by the Town Board of each the said Towns to be raised and levied for Town, Town Highway, Town General Fund, Town General Fund-Part Town, Town Special District and other lawful purposes, and the amount of Unpaid Water Charges in Arrears in respective water districts and Town Sidewalk and Curb assessments to be levied against certain properties in the Towns of Hempstead, North Hempstead and Oyster Bay and, as a result, it is contemplated that this Ordinance will be amended to provide for same at a future date; and

WHEREAS, Appropriation Ordinance No. -2019 for the fiscal year 2020 has been adopted by the Nassau County Legislature for the conduct of the County Government of Nassau County for the 2020 fiscal year, and such Appropriation Ordinance constitutes the Appropriation Ordinance for the 2020 fiscal year; and

WHEREAS, pursuant to section 302 of the County Government Law of Nassau County, the County is required to adopt a budget for a twelve-month fiscal year commencing on January 1, 2020, and terminating on December 31, 2020, and to levy taxes in accordance with said 2020 fiscal year budget and year, and to cause real property taxes to be assessed, collected and paid in order to fund County governmental operations for said 2020 fiscal year; and

WHEREAS, the County accordingly is required to adopt an ordinance for the levy of taxes in accordance with Appropriation Ordinance No. -2019; and

WHEREAS, pursuant to section 306 of the County Government Law of Nassau County, the County Legislature of the County of Nassau is required to levy County, Town and Special District taxes for the ensuing year and the Legislature is also required to levy the unpaid water charges in arrears which have been filed by the Town Boards of the respective towns; and

WHEREAS, pursuant to section 12-4.1 of the Nassau County Administrative Code, the Nassau County Legislature is required to levy the unpaid town sidewalk and curb assessments and other lawful town charges; and

WHEREAS, pursuant to section 1262 of the Tax Law of the State of New York, the Nassau County Legislature is required to allocate revenues from certain sales taxes imposed within the County of Nassau, outside of the City of Long Beach, and for purposes of ascertaining the full valuations of the properties in the area of the County outside the said City of Long Beach so as to make such allocation, may determine the equalization rates to be applicable in such areas; and

WHEREAS, Article 18 of the Real Property Tax Law of the State of New York requires that property must be assigned to one of four classes for the purpose of taxation. The four classes are as follows:

- Class One - One-, two- and three-family homes and such other property as included in the definition of class one set forth in subdivision one of section 1802 of the Real Property Tax Law.
- Class Two- All other residential properties, such as apartments, co-ops, and condominiums, but not hotels, inns and motels.
- Class Three - Public utility properties.
- Class Four - All other property not defined in classes one through three.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNTY LEGISLATURE OF
THE COUNTY OF NASSAU AS FOLLOWS:

§ 1. The sum of \$46,981,211, having been determined to be the amount of moneys to be raised and levied for county purposes and governmental requirements during the 2020 fiscal year and the said sum having been appropriated for the aforesaid purposes and requirements, as set forth in section 2 of the aforementioned Appropriation Ordinance, the County tax rate on properties situated within the County of Nassau subject to taxation and located within the Towns of Hempstead, North Hempstead, and Oyster Bay, and the Cities of Glen Cove and Long Beach, is hereby determined to be Class One \$11.662, Class Two \$5.463, Class Three \$6.854, Class Four \$5.255, on each \$100 of assessed valuation for the period January 1, 2020, through December 31, 2020, of such properties, and the several amounts to be collected from each of the towns and cities within the County is as follows:

GENERAL

	Final Tax Levy
Town of Hempstead	\$21,189,660
Town of North Hempstead	\$11,927,751
Town of Oyster Bay	\$11,753,872
City of Glen Cove	\$1,020,436
City of Long Beach	\$1,089,492
	<hr/>
	\$46,981,211

§ 2. The sum of \$18,463,956, having been appropriated by this Nassau County Legislature for Nassau County Fire Prevention, Safety, Communication and Education Fund purposes for the 2020 fiscal year, the tax rate for such purposes is hereby finally fixed and determined to be Class One \$4.341, Class Two \$2.033, Class Three \$2.551, Class Four \$1.956, on each \$100 of assessed valuation for the period January 1, 2020, through December 31, 2020. The amount to be collected from each of the towns and cities within the County for such purposes are as follows:

FIRE PREVENTION

	Final Tax Levy
Town of Hempstead	\$8,401,261
Town of North Hempstead	\$4,631,662
Town of Oyster Bay	\$4,624,383
City of Glen Cove	\$380,093
City of Long Beach	\$426,557
	<hr/>
	\$18,463,956

§ 3. The sum of \$468,935,836, having been appropriated by this Nassau County Legislature for Nassau County Police Headquarters purposes for the 2020 fiscal year the tax rate for such purposes is, subject to adjustment by virtue of allocations of sales tax revenues, where pertinent as set forth below, hereby finally fixed and determined to be Class One \$109.438, Class Two \$51.266, Class Three \$64.318, Class Four \$49.317, on each \$100 of assessed valuation for the period January 1, 2020, through December 31, 2020. The amount to be collected from each of the towns and cities within the County for such purposes, subject to being reduced by virtue of such sales tax allocations are as follows:

POLICE HEADQUARTERS

	Final Tax Levy
Class One	\$365,554,570
Class Two	\$14,802,288
Class Three	\$15,672,492
Class Four	\$72,906,486
	<hr/>
	\$468,935,836

The County of Nassau and the City of Long Beach having each imposed sales and use taxes in certain categories in accordance with Article 29 of the Tax Law of the State of New York, allocations of the net revenues from such taxes in the area outside the City of Long Beach proposed to be received during the year are to be made by the County of Nassau to the towns in the area outside the City of Long Beach in the manner set forth in section 1262 of the said Tax Law and such allocations are hereinafter set forth. For the purpose of arriving at the full valuation of real property in the said area and making such allocations, while not endorsing the use and/or the legality of equalization rates and in fact challenging such rates, this Nassau County Legislature hereby determines, in accordance with paragraph (3) of subdivision (f) of section 1262 of the Tax Law, which section mandates the use of equalization rates as determined by the Nassau County Legislature, that the equalization rates for the towns and cities in said area are as follows:

<u>TOWN OR CITY</u>	<u>EQUALIZATION RATE</u>
Town of Hempstead	100.00
Town of North Hempstead	100.00
Town of Oyster Bay	100.00
City of Glen Cove	100.00
City of Long Beach	100.00

The Legislature hereby allocates to the towns and the City of Long Beach and the City of Glen Cove the proposed net revenues from the abovementioned sales and use taxes and hereby finally fixes and determines the County tax rate on each \$100 of assessed valuation of the properties situated within the County of Nassau subject to taxation and located within the three towns and two cities of the County to be the rate as set forth alongside the particular town and city as designated below and, further, hereby finally determines that the several amounts to be collected from each of the towns and cities within the County are as follows:

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POLICE HEADQUARTERS	Final Tax Rate	2020 FINAL TAX LEVY
Hempstead		
Class One	89.996	\$ 132,851,197
Class Two	31.824	3,988,435
Class Three	44.877	6,931,056
Class Four	29.876	21,098,637
		<u>\$ 164,869,325</u>
Oyster Bay		
Class One	90.016	\$ 78,134,280
Class Two	31.844	979,249
Class Three	44.896	1,771,585
Class Four	29.896	10,871,158
		<u>\$ 91,756,272</u>
No. Hempstead		
Class One	89.992	\$ 76,208,808
Class Two	31.819	2,631,572
Class Three	44.872	1,754,582
Class Four	29.871	10,710,490
		<u>\$ 91,305,452</u>
Long Beach		
Class One	109.437	\$ 7,292,476
Class Two	51.265	2,129,876
Class Three	64.318	383,054
Class Four	49.317	993,769
		<u>\$ 10,799,175</u>
Glen Cove		
Class One	89.996	\$ 6,141,403
Class Two	31.824	213,008
Class Three	44.876	211,374
Class Four	29.876	889,538
		<u>\$ 7,455,323</u>
County Totals		
Class One		\$ 300,628,164
Class Two		\$ 9,942,140
Class Three		\$ 11,051,651
Class Four		\$ 44,563,592
		<u>\$ 366,185,547</u>

§ 4. The sum of \$390,092,882, having been appropriated by this Nassau County Legislature for Nassau County Police District purposes for the 2020 fiscal year, the tax rate on the properties situated in the towns within the County of Nassau and liable therefore is hereby finally fixed and determined to be Class One \$93.055, Class Two \$67.453, Class Three

\$207.263, Class Four \$88.305 on each \$100 of assessed valuation for the period January 1, 2020, through December 31, 2020. The amount to be collected from each of the towns for such purposes is as follows:

POLICE DISTRICT	
	Final Tax Levy
Town of Hempstead	\$188,282,213
Town of North Hempstead	\$94,285,845
Town of Oyster Bay	\$107,524,824
	<u>\$390,092,882</u>

§ 5. The sum of \$52,206,883, having been appropriated by this Nassau County Legislature for Nassau Community College purposes for its 2020 fiscal year, the tax rate for such purposes is hereby finally fixed and determined to be Class One \$12.183, Class Two \$5.707, Class Three \$7.160, Class Four \$5.490, on each \$100 of assessed valuation for the period January 1, 2020, through December 31, 2020. The amount to be collected from each of the towns and cities within the County for such purposes is as follows:

NCC	
	Final Tax Levy
Town of Hempstead	\$23,782,147
Town of North Hempstead	\$13,075,075
Town of Oyster Bay	\$13,077,129
City of Glen Cove	\$1,066,880
City of Long Beach	\$1,205,652
	<u>\$52,206,883</u>

§ 6. The sum of \$40,000,000, having been appropriated by this Nassau County Legislature for Disputed Assessment Fund purposes for the 2020 fiscal year, the tax rates for such purposes are hereby finally fixed and determined to be Class One \$0, Class Two \$0, Class Three \$0, Class Four \$27.057, on each \$100 of assessed valuation for the period January 1, 2020, through December 31, 2020. The amounts to be collected from each of the towns and cities within the County for such purposes are as follows:

DISPUTED ASSESSMENT FUND

	Final Tax Levy
Town of Hempstead	\$19,108,323
Town of North Hempstead	\$9,701,682
Town of Oyster Bay	\$9,839,135
City of Glen Cove	\$805,630
City of Long Beach	\$545,230
	<hr/>
	\$40,000,000

§ 7. The sum of \$10,727,963, having been appropriated by this Nassau County Legislature for Nassau County Environmental Bond Fund purposes for the 2020 fiscal year, the tax rate for such purposes is hereby finally fixed and determined to be Class One \$2.531, Class Two \$1.186, Class Three \$1.487, Class Four \$1.140, on each \$100 of assessed valuation for the period January 1, 2020, through December 31, 2020. The amount to be collected from each of the towns and cities within the County for such purposes is as follows:

ENVIRONMENTAL

	Final Tax Levy
Town of Hempstead	\$4,878,396
Town of North Hempstead	\$2,693,290
Town of Oyster Bay	\$2,686,771
City of Glen Cove	\$221,671
City of Long Beach	\$247,835
	<hr/>
	\$10,727,963

§ 8. The sum of \$122,212,595, having been appropriated by this Nassau County Legislature for Nassau County Sewer and Storm Water Resources District Sewage Collection and Disposal Zone of Assessment purposes for the 2020 fiscal year, the tax rate on the properties situated within said zone of assessment, and liable therefore, is hereby finally fixed and determined to be Class One \$34.184, Class Two \$24.337, Class Three \$215.068, Class Four \$33.518, on each \$100 of assessed valuation for the period January 1, 2020, through December 31, 2020. The amount to be collected for such purposes is as follows:

SSW COLLECTION & DISPOSAL

	Final Tax Levy
Town of Hempstead	\$68,686,392
Town of North Hempstead	\$17,395,894
Town of Oyster Bay	\$36,130,309
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	\$122,212,595

§ 9. The sum of \$15,187,790, having been appropriated by this Nassau County Legislature for Nassau County Sewer and Storm Water Resources District Sewage Disposal-Only Zone of Assessment purposes for the 2020 fiscal year, the tax rate on the properties situated within said zone of assessment, and liable therefore, is hereby finally fixed and determined to be Class One \$29.170, Class Two \$3.804, Class Three \$87.770, Class Four \$21.040, on each \$100 of assessed valuation for the period January 1, 2020, through December 31, 2020. The amount to be collected for such purposes is as follows:

SSW DISPOSAL ONLY

	Final Tax Levy
Town of Hempstead	\$12,270,517
Town of North Hempstead	\$2,532,518
Town of Oyster Bay	\$384,755
	<hr/>
	\$15,187,790

§ 10. The sum of \$11,932,259, having been appropriated by this Nassau County Legislature for Nassau County Sewer and Storm Water Resources District Storm Water Zone of Assessment purposes for the 2020 fiscal year, the tax rate on the properties situated within said zone of assessment, and liable therefore, is hereby finally fixed and determined to be Class One \$2.939, Class Two \$1.376, Class Three \$1.727, Class Four \$1.324, on each \$100 of assessed valuation for the period January 1, 2020, through December 31, 2020. The amount to be collected for such purposes is as follows:

SSW STORM WATER

	Final Tax Levy
Town of Hempstead	\$5,388,625
Town of North Hempstead	\$3,024,363
Town of Oyster Bay	\$2,985,307
City of Glen Cove	\$257,197
City of Long Beach	\$276,767
	<hr/>
	\$11,932,259

§ 11. As the Town Boards of the Town of Hempstead, North Hempstead and Oyster Bay have not yet adopted their Town Budgets, this Ordinance will be hereafter amended to fix the tax rates and levy rates for the year 2020 for Town, Town Highway, Town General Fund, Town General Fund-Part Town, Town Special District, Unpaid Water Charges in Arrears, Town Sidewalk and Curb Assessment and other lawful purposes.

§ 12. Taxes and assessments are hereby levied and shall be collected for the purposes for which the aforesaid appropriations have been made and which this Legislature has ordained shall be raised and levied, and that all of said taxes and assessments be collected from the several persons and upon the properties named and described in the assessment roll on file in the Office of the Assessor for the County of Nassau, and the County Executive, or in her absence or inability to act, the Presiding Officer of the Legislature, and the Clerk of this Legislature are hereby authorized and directed to execute for and on behalf of the County of Nassau consolidated tax warrants addressed to the Receivers of Taxes of the several towns and cities within the County of Nassau, to wit: the Town of Hempstead, Town of North Hempstead, Town of Oyster Bay, City of Long Beach and the City of Glen Cove, authorizing, directing and commanding the said Receivers of Taxes to collect the taxes and assessments herein levied by this Legislature from the several persons and on the properties as named and described in the portions of the assessment roll to which the said warrants are annexed, being the several sums mentioned in the respective consolidated tax warrants for County; County Fire Prevention, Safety, Communication and Education Fund; County Police Headquarters Fund; County Police District Fund; Nassau Community College Fund; County Environmental Bond Fund and County Sewer and Storm Water Resources District Fund purposes. As to the Town, Town Highway, Town General Fund, Town General Fund-Part Town, Town Special District, Unpaid Water Charges in Arrears, Town Sidewalk and Curb Assessment and other lawful purposes, as the same are referred to in section 11 hereof, an ordinance amending the within Tax Levy Ordinance will be adopted after the said Towns have adopted their respective Town budgets.

§ 13. The sums mentioned herein, as having been appropriated, shall be that part of the total appropriation for the purposes enumerated herein as shall be required to be raised by the levying of taxes.

§ 14. This Ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said Ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said Ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 15 It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that the adoption of this ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) and (27) of 6 N.Y.C.R.R., and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 16. This Ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 117 -2019

AN ORDINANCE to adopt the budget for the County Legislature for the County of Nassau for the twelve-month 2020 fiscal year beginning January 1, 2020 and ending December 31, 2020 and to appropriate revenues for said budget pursuant to the provisions of the County Government Law of Nassau County; the Nassau County Administrative Code; the Real Property Tax Law, the County Law, the Local Finance Law, the General Municipal Law of the State of New York and Chapter 14 of the Laws of 1995.

WHEREAS, on the sixteenth day of September 2019, the County Executive of Nassau County submitted and filed with the Clerk of the Nassau County Legislature (“County Legislature”) a proposed budget for the County of Nassau for the twelve-month 2020 fiscal year beginning January 1, 2020 and ending December 31, 2020, together with her budget message and recommendations relative to the items set forth in said proposed budget; and

WHEREAS, said proposed budget contained a budget for the County Legislature; and

WHEREAS, section 305 of the County Government Law of Nassau County requires that the County Legislature vote separately on that portion of the budget relating to the County Legislature; now, therefore

BE IT ORDAINED BY THE COUNTY LEGISLATURE OF THE COUNTY OF NASSAU, AS FOLLOWS:

Section 1. The proposed budget of the County Legislature, heretofore submitted and filed by the County Executive with the Clerk of the County Legislature on the sixteenth day of September 2019 as part of the proposed budget for the County of Nassau for the twelve-month 2020 fiscal year beginning January 1, 2020 and ending December 31, 2020 is hereby approved and adopted by the County Legislature as its budget for the 2020 fiscal year beginning January 1, 2020 and ending December 31, 2020, said budget of the County Legislature now being on file with the Clerk of the Legislature.

Section 2. In accordance with the fiscal year 2020 budget of the County of Nassau, the County Legislature does hereby appropriate for the conduct of the County Legislature for the aforementioned

2020 fiscal year, the several amounts specified for the expenditure as follows: salaries, wages and fees; equipment; general expenses; contractual services and such other items as specified herein:

OBJECT	15 - LEGISLATIVE- MAJORITY	10 - LEGISLATIVE MINORITY	20 - LEGISLATIVE CENTRAL STAFF	25 - INSPECTOR GENERAL	30 - LEGISLATIVE BUDGET REVIEW
AA - SALARIES, WAGES & FEES	3,371,565	2,501,114	894,101	1,011,500	943,065
BB - EQUIPMENT	6,903	2,000	45,000	25,000	2,455
DD - GENERAL EXPENSES	10,920	9,169	1,635,000	60,000	10,777
DE - CONTRACTUAL SERVICES	65,000	0	740,000	0	1,888
	3,454,388	2,512,283	3,314,101	1,096,500	958,185

TOTAL APPROPRIATIONS FOR THE BUDGET OF THE COUNTY LEGISLATURE FOR THE 2020 FISCAL YEAR: \$11,335,457

Section 3. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any standing committee of said Legislature if said ordinance is passed by affirmative vote of a majority of said Legislature.

Section 4. This ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 106 –2019

AN ORDINANCE supplemental to an appropriation ordinance in connection with
the Office of the District Attorney.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated September 23, 2019,
addressed to the County Legislature, has recommended the appropriation of such funds not
otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the
County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the
following sums of money to the following accounts:

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
125,111.75	Suffolk County Police Department	GRT	DA	DD	19,111.75
				DE	106,000.00

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or
typographical errors subsequent to any approval and adoption of said ordinance without the
necessity for a vote to be taken by the County Legislature or by the members of any Standing
Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of
said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 107-2019

AN ORDINANCE supplemental to an appropriation ordinance in connection with the Office of the District Attorney.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated September 23, 2019, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
501,572	New York State Department of Criminal Justice	GRT	CJ	AA	380,847
				AB	120,725

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 108 –2019

AN ORDINANCE supplemental to an appropriation ordinance in connection with the Department of Human Services.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated September 23, 2019, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
22,900,047	New York State Office of Alcohol and Substance Abuse Services	GRT	BH	DE	22,900,047

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6

N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

