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LEGISLATIVE CALENDAR

NASSAU COUNTY LEGISLATURE
SPECIAL MEETING
NASSAU COUNTY BUDGET MEETING 2020

MINEOLA, NEW YORK
OCTOBER 29, 2020 1:00 PM

Please be advised that public attendance is permitted at this meeting, but due to health and safety concerns associated with the COVID-19 virus and New York State requirements restricting public gatherings, the maximum capacity of the Peter J. Schmitt Legislative Chamber is limited to fifty people, inclusive of elected officials, staff, and attendees. Passes will be distributed on a first come first served basis beginning one half hour prior to meeting and attendees will be given an opportunity to sign in to address the Legislature for a maximum of five minutes. Attendees will be subject to temperature checks prior to entering the chamber, and must adhere to social distancing guidelines and wear a mask while they are in the chamber.

This meeting will also be available for viewing online at <http://www.nassaucountyny.gov/agencies/Legis/index.html> As in-person attendance is limited, public comment on any item may be emailed to the Clerk of the Legislature at LegPublicComment@nassaucountyny.gov and will be made part of the formal record for this Legislative meeting.

While this meeting is open to the public at a reduced capacity, the Nassau County Legislature is committed to making its public meeting accessible to individuals with disabilities. If, due to a disability, you need an accommodation or assistance to participate in the public meeting or to obtain a copy of the transcript of the public hearing in an alternative format in accordance with the provisions of the Americans with Disabilities Act, please contact the Office of the Clerk of the Legislature at 571-4252, or the Nassau County Office for the Physically Challenged at 227-7101 or TDD telephone no. 227-8989.

EVERY LEGISLATIVE MEETING IS STREAMED LIVE ON
<http://www.nassaucountyny.gov/agencies/Legis/index.html>

1.

HEARING ON ORDINANCE NO. 100- 2020

AN ORDINANCE TO ADOPT THE NASSAU COUNTY BUDGET FOR THE TWELVE-MONTH 2021 FISCAL YEAR, BEGINNING JANUARY 1, 2021, AND ENDING DECEMBER 31, 2021; TO APPROPRIATE REVENUES AND THE TOTAL AMOUNT OF MONIES TO BE RAISED BY TAXATION WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY; COUNTY FIRE PREVENTION, SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADQUARTERS FUND; COUNTY POLICE DISTRICT FUND; COUNTY DEBT SERVICE; COUNTY SEWER AND STORM WATER RESOURCES DISTRICT FUND; COUNTY SEWER AND STORM WATER FINANCE AUTHORITY FUND, COUNTY ENVIRONMENTAL BOND FUND AND COUNTY TECHNOLOGY FUND PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY, THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW OF THE STATE OF NEW YORK, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE GENERAL MUNICIPAL LAW AND CHAPTER 14 OF THE LAWS OF 1995. 241-20(OMB)

2.

ORDINANCE NO. 100-2020

AN ORDINANCE TO ADOPT THE NASSAU COUNTY BUDGET FOR THE TWELVE-MONTH 2021 FISCAL YEAR, BEGINNING JANUARY 1, 2021, AND ENDING DECEMBER 31, 2021; TO APPROPRIATE REVENUES AND THE TOTAL AMOUNT OF MONIES TO BE RAISED BY TAXATION WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY; COUNTY FIRE PREVENTION, SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADQUARTERS FUND; COUNTY POLICE DISTRICT FUND; COUNTY DEBT SERVICE; COUNTY SEWER AND STORM WATER RESOURCES DISTRICT FUND; COUNTY SEWER AND STORM WATER FINANCE AUTHORITY FUND, COUNTY ENVIRONMENTAL BOND FUND AND COUNTY TECHNOLOGY FUND PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY, THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW OF THE STATE OF NEW YORK, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE GENERAL MUNICIPAL LAW AND CHAPTER 14 OF THE LAWS OF 1995. 241-20(OMB)

3.

ORDINANCE NO. 101-2020

AN ORDINANCE FIXING THE TAX RATES AND LEVYING TAXES FOR THE TWELVE-MONTH 2021 FISCAL YEAR, BEGINNING JANUARY 1, 2021, AND ENDING DECEMBER 31, 2021, UPON TAXABLE PROPERTIES WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY; COUNTY FIRE PREVENTION, SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADQUARTERS FUND; COUNTY POLICE DISTRICT FUND; NASSAU COMMUNITY COLLEGE FUND; COUNTY ENVIRONMENTAL BOND FUND; NASSAU COUNTY SEWER AND STORM WATER RESOURCES DISTRICT FUND; COUNTY DISPUTED ASSESSMENT FUND; AND FOR THE AFOREMENTIONED 2021 FISCAL YEAR FOR TOWN, TOWN HIGHWAY, TOWN GENERAL FUND, TOWN GENERAL FUND-PART TOWN, TOWN SPECIAL DISTRICT, UNPAID WATER CHARGES IN ARREARS, TOWN SIDEWALK AND CURB ASSESSMENT AND OTHER LAWFUL PURPOSES AND ALLOCATING REVENUES FROM CERTAIN SALES TAXES IMPOSED WITHIN THE COUNTY OF NASSAU OUTSIDE OF THE CITY OF LONG BEACH AND DETERMINING THE EQUALIZATION RATES IN RELATION THERETO AND AUTHORIZING AND DIRECTING THE COUNTY EXECUTIVE AND THE CLERK OF THE NASSAU COUNTY LEGISLATURE TO EXECUTE SEPARATE TAX WARRANTS ADDRESSED TO THE RECEIVERS OF TAXES OF THE TOWNS AND CITIES WITHIN THE COUNTY OF NASSAU FOR THE COLLECTION OF THE SEVERAL SUMS MENTIONED THEREIN; PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE TAX LAW, THE TOWN LAW AND THE EDUCATION LAW OF THE STATE OF NEW YORK, AND CHAPTER 14 OF THE LAWS OF 1995. 242-20(OMB)

4.

ORDINANCE NO. 102-2020

AN ORDINANCE TO ADOPT THE BUDGET FOR THE COUNTY LEGISLATURE FOR THE COUNTY OF NASSAU FOR THE TWELVE-MONTH 2021 FISCAL YEAR BEGINNING JANUARY 1, 2021 AND ENDING DECEMBER 31, 2021 AND TO APPROPRIATE REVENUES FOR SAID BUDGET PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY; THE NASSAU COUNTY ADMINISTRATIVE CODE; THE REAL PROPERTY TAX LAW, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE GENERAL MUNICIPAL LAW OF THE STATE OF NEW YORK AND CHAPTER 14 OF THE LAWS OF 1995. 244-20(LE)

5.

RESOLUTION NO. 145-2020

A RESOLUTION TO ADOPT THE MULTI-YEAR FINANCIAL PLAN FOR FISCAL YEARS 2021-2024, AS REQUIRED BY SECTION 310 OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY, AND ALL FINANCIAL POLICIES INCLUDED THEREIN. 243-20(OMB)



PUBLIC NOTICE

PLEASE TAKE NOTICE THAT

THE NASSAU COUNTY LEGISLATURE

WILL HOLD A SPECIAL MEETING ON

THURSDAY, OCTOBER 29, 2020 AT 1:00 P.M.

IN

**THE PETER J. SCHMITT MEMORIAL LEGISLATIVE CHAMBER
THEODORE ROOSEVELT EXECUTIVE AND LEGISLATIVE BUILDING
1550 FRANKLIN AVENUE, MINEOLA, NEW YORK 11501**

**AT WHICH TIME THE LEGISLATURE WILL ADDRESS ITEMS AND
POSSIBLE AMENDMENTS THERETO ASSOCIATED WITH THE 2021
NASSAU COUNTY BUDGET AND MULTI-YEAR FINANCIAL PLAN
FOR FISCAL YEARS 2021-2024**

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**DATED: October 22, 2020
Mineola, NY**

MICHAEL C. PULITZER
Clerk of the Legislature
Nassau County, New York

PROPOSED ORDINANCE NO. 100 -2020

AN ORDINANCE TO ADOPT THE NASSAU COUNTY BUDGET FOR THE TWELVE-MONTH 2021 FISCAL YEAR, BEGINNING JANUARY 1, 2021, AND ENDING DECEMBER 31, 2021; TO APPROPRIATE REVENUES AND THE TOTAL AMOUNT OF MONEYS TO BE RAISED BY TAXATION WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY; COUNTY FIRE PREVENTION, SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADQUARTERS FUND; COUNTY POLICE DISTRICT FUND; COUNTY DEBT SERVICE; COUNTY SEWER AND STORM WATER RESOURCES DISTRICT FUND; COUNTY SEWER AND STORM WATER FINANCE AUTHORITY FUND, COUNTY ENVIRONMENTAL BOND FUND AND COUNTY TECHNOLOGY FUND PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY, THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW OF THE STATE OF NEW YORK, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE GENERAL MUNICIPAL LAW AND CHAPTER 14 OF THE LAWS OF 1995.

WHEREAS, pursuant to Resolution No____ -2020 adopted by the Nassau County Legislature on ____, 2020, there have been included in the proceedings of the said Legislature statements of the total assessed valuations of the properties situated in the County, the three towns, two cities, and special districts in the County of Nassau; and

WHEREAS, heretofore and on the 15th day of September, 2020, the County Executive of Nassau County submitted and filed with the Nassau County Legislature a proposed budget for the County of Nassau for the twelve-month 2021 fiscal year beginning January 1, 2021, and ending December 31, 2021, together with her budget message and recommendations relative to the items set forth in said proposed County Budget; and

WHEREAS, the Nassau County Legislature, after the filing of said proposed County Budget, gave due notice, pursuant to law, of a public hearing to be held on said proposed County Budget on the ____ day of October 2020; and

WHEREAS, said hearing has been duly held and this Legislature has given due consideration and deliberation to each and all of the items which are set forth in said proposed County Budget and to the statements of all persons who were heard at such hearing; now, therefore,

BE IT ORDAINED BY THE LEGISLATURE OF NASSAU COUNTY, AS FOLLOWS:

§ 1. The proposed County Budget heretofore submitted and filed by the County Executive with the Nassau County Legislature hereby is approved and adopted by the Nassau County Legislature as the County Budget of the County of Nassau for the 2021 fiscal year beginning January 1, 2021, and ending December 31, 2021, and said County Budget is now on file with the Clerk of this Legislature.

§ 2. In accordance with the 2021 County Budget, the Legislature of Nassau County does hereby appropriate for the conduct of each department, institution, office, agency or district of the County and other governmental requirements of the County Government for the aforementioned 2021 fiscal year, the several amounts specified for expenditures for Personal Services (Salaries, Wages and Fees); Fringe Benefits; Equipment; Materials and Supplies; General Expenses; Contractual Services; Inter-fund Charges; Utility Costs; Interest; Capital Outlays and such other items as specified herein:

GENERAL FUND			
DEPARTMENT	CENTER	Object	2021 PROPOSED
AC - DEPARTMENT OF INVESTIGATIONS	10	DD - GENERAL EXPENSES	1,000
		DE - CONTRACTUAL SERVICES	1,000
AC - DEPARTMENT OF INVESTIGATIONS Total			2,000
AN - OFFICE OF ASIAN AMERICAN AFFAIRS	10	AA - SALARIES, WAGES & FEES	351,241
		BB - EQUIPMENT	5,000
		DD - GENERAL EXPENSES	32,000
AN - OFFICE OF ASIAN AMERICAN AFFAIRS Total			388,241
AR - ASSESSMENT REVIEW COMMISSION	10	AA - SALARIES, WAGES & FEES	4,944,684
		DD - GENERAL EXPENSES	241,000
AR - ASSESSMENT REVIEW COMMISSION Total			5,185,684
AS - ASSESSMENT DEPARTMENT	10	AA - SALARIES, WAGES & FEES	12,023,594
		BB - EQUIPMENT	10,000
		DD - GENERAL EXPENSES	1,084,500
		DE - CONTRACTUAL SERVICES	840,000
		OO - OTHER EXPENSES	30,000,000
AS - ASSESSMENT DEPARTMENT Total			43,958,094
AT - COUNTY ATTORNEY	10	AA - SALARIES, WAGES & FEES	8,288,045
		BB - EQUIPMENT	16,000
		DD - GENERAL EXPENSES	650,473
		DE - CONTRACTUAL SERVICES	4,881,868
AT - COUNTY ATTORNEY Total			13,836,386
BU - OFFICE OF MANAGEMENT AND BUDGET	10	AA - SALARIES, WAGES & FEES	5,509,506
		AB - FRINGE BENEFITS	24,666,209
		AC - WORKERS COMPENSATION	8,202,100
		BB - EQUIPMENT	2,500
		DD - GENERAL EXPENSES	115,991
		DE - CONTRACTUAL SERVICES	2,360,479
		GA - LOCAL GOVT ASST PROGRAM	62,468,160
		HD - DEBT SERVICE CHARGEBACKS	213,031,251
		HF - INTER-DEPARTMENTAL CHARGES	5,806,343
		HH - INTERFUND CHARGES	22,452,054
		NA - NCIFA EXPENDITURES	2,160,000
		OO - OTHER EXPENSES	62,784,413
	30	AA - SALARIES, WAGES & FEES	(8,397,286)
BU - OFFICE OF MANAGEMENT AND BUDGET Total			401,161,720
CA - OFFICE OF CONSUMER AFFAIRS	10	AA - SALARIES, WAGES & FEES	1,928,033
		BB - EQUIPMENT	4,500
		DD - GENERAL EXPENSES	28,668
		DE - CONTRACTUAL SERVICES	50,000
CA - OFFICE OF CONSUMER AFFAIRS Total			2,011,201
CC - NC SHERIFF/CORRECTIONAL CENTER	10	AA - SALARIES, WAGES & FEES	98,927,349
		AC - WORKERS COMPENSATION	8,080,000
		BB - EQUIPMENT	170,207
		DD - GENERAL EXPENSES	3,295,356
		DE - CONTRACTUAL SERVICES	26,791,859
		DF - UTILITY COSTS	1,553,241
	20	AA - SALARIES, WAGES & FEES	6,689,720
		DD - GENERAL EXPENSES	31,090
CC - NC SHERIFF/CORRECTIONAL CENTER Total			145,538,822
CE - COUNTY EXECUTIVE	10	AA - SALARIES, WAGES & FEES	1,613,468
		BB - EQUIPMENT	1,500
		DD - GENERAL EXPENSES	52,500
		DE - CONTRACTUAL SERVICES	100,000
CE - COUNTY EXECUTIVE Total			1,767,468
CF - OFFICE OF CONSTITUENT AFFAIRS	10	AA - SALARIES, WAGES & FEES	1,485,130
CF - OFFICE OF CONSTITUENT AFFAIRS Total			1,485,130
CL - COUNTY CLERK	10	AA - SALARIES, WAGES & FEES	6,614,183
		BB - EQUIPMENT	47,500
		DD - GENERAL EXPENSES	275,986
		DE - CONTRACTUAL SERVICES	542,005
CL - COUNTY CLERK Total			7,479,674
CO - COUNTY COMPTROLLER	10	AA - SALARIES, WAGES & FEES	7,814,177
		BB - EQUIPMENT	4,500
		DD - GENERAL EXPENSES	123,620
		DE - CONTRACTUAL SERVICES	948,000
CO - COUNTY COMPTROLLER Total			8,890,297
CS - CIVIL SERVICE	10	AA - SALARIES, WAGES & FEES	5,144,935
		BB - EQUIPMENT	5,000
		DD - GENERAL EXPENSES	278,569
		DE - CONTRACTUAL SERVICES	20,000
CS - CIVIL SERVICE Total			5,448,504
CT - COURTS	10	AB - FRINGE BENEFITS	832,948
CT - COURTS Total			832,948
CV - OFFICE OF CRIME VICTIMS ADVOCATE	10	AA - SALARIES, WAGES & FEES	365,420
		BB - EQUIPMENT	1,000
		DD - GENERAL EXPENSES	20,000
		DE - CONTRACTUAL SERVICES	105,000
CV - OFFICE OF CRIME VICTIMS ADVOCATE Total			491,420

GENERAL FUND			
DEPARTMENT	CENTER	Object	2021 PROPOSED
DA - DISTRICT ATTORNEY	10	AA - SALARIES, WAGES & FEES	45,078,345
		BB - EQUIPMENT	100,000
		DD - GENERAL EXPENSES	1,390,500
		DE - CONTRACTUAL SERVICES	2,006,209
DA - DISTRICT ATTORNEY Total			48,575,054
EL - BOARD OF ELECTIONS	10	AA - SALARIES, WAGES & FEES	4,420,293
		BB - EQUIPMENT	23,000
		DD - GENERAL EXPENSES	91,320
	20	AA - SALARIES, WAGES & FEES	11,822,509
		BB - EQUIPMENT	43,500
		DD - GENERAL EXPENSES	2,510,540
	30	DE - CONTRACTUAL SERVICES	470,000
		AA - SALARIES, WAGES & FEES	1,591,054
		DD - GENERAL EXPENSES	553,000
		DE - CONTRACTUAL SERVICES	300,000
EL - BOARD OF ELECTIONS Total			21,825,216
EM - EMERGENCY MANAGEMENT	10	AA - SALARIES, WAGES & FEES	987,768
		DD - GENERAL EXPENSES	8,572
EM - EMERGENCY MANAGEMENT Total			996,340
FB - FRINGE BENEFIT	10	AB - FRINGE BENEFITS	259,052,076
FB - FRINGE BENEFIT Total			259,052,076
HE - HEALTH DEPARTMENT	10	AA - SALARIES, WAGES & FEES	1,973,106
		BB - EQUIPMENT	14,161
		DD - GENERAL EXPENSES	79,257
		HF - INTER-DEPARTMENTAL CHARGES	3,566,872
	20	AA - SALARIES, WAGES & FEES	7,524,569
		BB - EQUIPMENT	13,500
		DD - GENERAL EXPENSES	52,136
		DE - CONTRACTUAL SERVICES	75,072
	30	HF - INTER-DEPARTMENTAL CHARGES	568,140
		AA - SALARIES, WAGES & FEES	994,731
		BB - EQUIPMENT	23,936
		DD - GENERAL EXPENSES	509,187
	40	DE - CONTRACTUAL SERVICES	25,000
		HF - INTER-DEPARTMENTAL CHARGES	295,822
		AA - SALARIES, WAGES & FEES	2,050,340
		DD - GENERAL EXPENSES	99,940
	51	DE - CONTRACTUAL SERVICES	55,000
		DG - VAR DIRECT EXPENSES	5,000,000
		HF - INTER-DEPARTMENTAL CHARGES	942,439
		AA - SALARIES, WAGES & FEES	3,553,161
	54	BB - EQUIPMENT	8,000
		DD - GENERAL EXPENSES	47,460
		HF - INTER-DEPARTMENTAL CHARGES	394,549
		PP - EARLY INTERVENTION/SPECIAL EDUCATION	25,800,000
	54	AA - SALARIES, WAGES & FEES	117,550
		DD - GENERAL EXPENSES	3,683
		DE - CONTRACTUAL SERVICES	220,000
		PP - EARLY INTERVENTION/SPECIAL EDUCATION	113,750,000
HE - HEALTH DEPARTMENT Total			167,757,611
HI -HOUSING & INTERGOVERNMENTAL AFFAIRS	10	AA - SALARIES, WAGES & FEES	1,161,161
		BB - EQUIPMENT	1,000
		DD - GENERAL EXPENSES	4,000
		HH - INTERFUND CHARGES	200,000
HI -HOUSING & INTERGOVERNMENTAL AFFAIRS Total			1,366,161
HR - COMMISSION ON HUMAN RIGHTS	10	AA - SALARIES, WAGES & FEES	400,360
		DD - GENERAL EXPENSES	3,960
HR - COMMISSION ON HUMAN RIGHTS Total			404,320
HS - DEPARTMENT OF HUMAN SERVICES	10	AA - SALARIES, WAGES & FEES	5,276,291
		BB - EQUIPMENT	9,161
		DD - GENERAL EXPENSES	1,196,021
		DE - CONTRACTUAL SERVICES	28,438,191
		HF - INTER-DEPARTMENTAL CHARGES	3,759,852
HS - DEPARTMENT OF HUMAN SERVICES Total			38,679,516
IT - INFORMATION TECHNOLOGY	10	AA - SALARIES, WAGES & FEES	9,966,471
		DD - GENERAL EXPENSES	2,986,450
		DE - CONTRACTUAL SERVICES	19,009,094
		DF - UTILITY COSTS	3,573,300
IT - INFORMATION TECHNOLOGY Total			35,535,315

GENERAL FUND			
DEPARTMENT	CENTER	Object	2021 PROPOSED
LE - COUNTY LEGISLATURE	10	AA - SALARIES, WAGES & FEES	2,551,359
		BB - EQUIPMENT	2,000
		DD - GENERAL EXPENSES	9,169
	15	AA - SALARIES, WAGES & FEES	3,440,653
		BB - EQUIPMENT	6,903
		DD - GENERAL EXPENSES	10,920
		DE - CONTRACTUAL SERVICES	65,000
	20	AA - SALARIES, WAGES & FEES	894,101
		BB - EQUIPMENT	45,000
		DD - GENERAL EXPENSES	1,635,000
	25	DE - CONTRACTUAL SERVICES	740,000
		AA - SALARIES, WAGES & FEES	1,011,500
		BB - EQUIPMENT	25,000
		DD - GENERAL EXPENSES	60,000
	30	AA - SALARIES, WAGES & FEES	943,065
		BB - EQUIPMENT	2,455
		DD - GENERAL EXPENSES	10,777
DE - CONTRACTUAL SERVICES		1,888	
LE - COUNTY LEGISLATURE Total			11,454,790
LR - OFFICE OF LABOR RELATIONS	10	AA - SALARIES, WAGES & FEES	503,623
		DD - GENERAL EXPENSES	5,000
		DE - CONTRACTUAL SERVICES	250,000
LR - OFFICE OF LABOR RELATIONS Total			758,623
MA - OFFICE OF MINORITY AFFAIRS	10	AA - SALARIES, WAGES & FEES	711,778
		DD - GENERAL EXPENSES	49,569
		DE - CONTRACTUAL SERVICES	5,000
MA - OFFICE OF MINORITY AFFAIRS Total			766,347
ME - MEDICAL EXAMINER	10	AA - SALARIES, WAGES & FEES	9,317,572
		BB - EQUIPMENT	154,594
		DD - GENERAL EXPENSES	670,392
		DE - CONTRACTUAL SERVICES	40,068
ME - MEDICAL EXAMINER Total			10,182,626
PA - PUBLIC ADMINISTRATOR	10	AA - SALARIES, WAGES & FEES	568,382
		DD - GENERAL EXPENSES	3,167
		DE - CONTRACTUAL SERVICES	20,500
PA - PUBLIC ADMINISTRATOR Total			592,049
PB - PROBATION	10	AA - SALARIES, WAGES & FEES	19,240,775
		BB - EQUIPMENT	35,023
		DD - GENERAL EXPENSES	314,802
		DE - CONTRACTUAL SERVICES	940,442
		DF - UTILITY COSTS	472
		HF - INTER-DEPARTMENTAL CHARGES	1,569,108
PB - PROBATION Total			22,100,622
PE - DEPARTMENT OF HUMAN RESOURCES	10	AA - SALARIES, WAGES & FEES	841,249
		DD - GENERAL EXPENSES	21,595
		DE - CONTRACTUAL SERVICES	82,000
PE - DEPARTMENT OF HUMAN RESOURCES Total			944,844
PK - PARKS, RECREATION AND MUSEUMS	30	AA - SALARIES, WAGES & FEES	18,569,753
		BB - EQUIPMENT	567,300
		DD - GENERAL EXPENSES	1,519,554
		DE - CONTRACTUAL SERVICES	7,401,570
PK - PARKS, RECREATION AND MUSEUMS Total			28,058,177
PR - SHARED SERVICES	10	AA - SALARIES, WAGES & FEES	1,184,973
		DD - GENERAL EXPENSES	15,678
		DE - CONTRACTUAL SERVICES	147,000
PR - SHARED SERVICES Total			1,347,651

GENERAL FUND			
DEPARTMENT	CENTER	Object	2021 PROPOSED
PW - PUBLIC WORKS DEPARTMENT	00	AA - SALARIES, WAGES & FEES	3,580,952
		AC - WORKERS COMPENSATION	1,740,000
		DD - GENERAL EXPENSES	278,440
		DE - CONTRACTUAL SERVICES	2,279,915
		DG - VAR DIRECT EXPENSES	250,000
		HF - INTER-DEPARTMENTAL CHARGES	3,025,083
	01	OO - OTHER EXPENSES	14,314,199
		AA - SALARIES, WAGES & FEES	5,059,357
		BB - EQUIPMENT	33,601
		DD - GENERAL EXPENSES	70,174
		DE - CONTRACTUAL SERVICES	126,591,364
		DF - UTILITY COSTS	1,245,000
	02	MM - MASS TRANSPORTATION	46,280,511
		OO - OTHER EXPENSES	75,000
		AA - SALARIES, WAGES & FEES	11,359,992
		BB - EQUIPMENT	51,420
		DD - GENERAL EXPENSES	2,528,745
		DE - CONTRACTUAL SERVICES	2,371,000
	03	DF - UTILITY COSTS	28,000
		HF - INTER-DEPARTMENTAL CHARGES	9,180
		AA - SALARIES, WAGES & FEES	3,118,443
		BB - EQUIPMENT	12,000
		DD - GENERAL EXPENSES	2,797,500
		DE - CONTRACTUAL SERVICES	435,200
	06	HF - INTER-DEPARTMENTAL CHARGES	2,152,836
		AA - SALARIES, WAGES & FEES	8,597,079
		BB - EQUIPMENT	45,000
		DD - GENERAL EXPENSES	2,017,143
		DE - CONTRACTUAL SERVICES	6,299,398
		DF - UTILITY COSTS	22,647,523
HF - INTER-DEPARTMENTAL CHARGES			10,220,846
PW - PUBLIC WORKS DEPARTMENT Total			279,514,901
RM - RECORDS MANAGEMENT	10	AA - SALARIES, WAGES & FEES	980,293
		BB - EQUIPMENT	114,800
		DD - GENERAL EXPENSES	106,000
		DE - CONTRACTUAL SERVICES	120,010
RM - RECORDS MANAGEMENT Total			1,321,103
SA - OFFICE OF HISPANIC AFFAIRS	10	AA - SALARIES, WAGES & FEES	441,121
		DD - GENERAL EXPENSES	22,305
SA - OFFICE OF HISPANIC AFFAIRS Total			463,426
SS - SOCIAL SERVICES	10	AA - SALARIES, WAGES & FEES	4,969,703
		BB - EQUIPMENT	3,000
		DD - GENERAL EXPENSES	266,700
		DE - CONTRACTUAL SERVICES	1,529,400
		HF - INTER-DEPARTMENTAL CHARGES	20,262,808
	20	AA - SALARIES, WAGES & FEES	19,669,918
		BB - EQUIPMENT	8,720
		DD - GENERAL EXPENSES	264,600
		DE - CONTRACTUAL SERVICES	5,478,725
	30	AA - SALARIES, WAGES & FEES	23,222,052
		DD - GENERAL EXPENSES	190,900
		DE - CONTRACTUAL SERVICES	119,677
	53	WW - EMERGENCY VENDOR PAYMENTS	20,500,000
	60	SS - RECIPIENT GRANTS	17,048,889
		WW - EMERGENCY VENDOR PAYMENTS	7,720,142
	61	SS - RECIPIENT GRANTS	27,000,000
		WW - EMERGENCY VENDOR PAYMENTS	12,000,000
	62	WW - EMERGENCY VENDOR PAYMENTS	10,350,000
	63	SS - RECIPIENT GRANTS	901,111
		TT - PURCHASED SERVICES	1,100
	65	WW - EMERGENCY VENDOR PAYMENTS	300,000
		WW - EMERGENCY VENDOR PAYMENTS	2,250,000
	66	WW - EMERGENCY VENDOR PAYMENTS	3,250,000
	68	WW - EMERGENCY VENDOR PAYMENTS	575,000
	69	SS - RECIPIENT GRANTS	325,000
		WW - EMERGENCY VENDOR PAYMENTS	325,000
	70	SS - RECIPIENT GRANTS	5,125,000
	72	WW - EMERGENCY VENDOR PAYMENTS	300,000
	73	XX - MEDICAID	234,916,221
	75	SS - RECIPIENT GRANTS	400,000
	76	TT - PURCHASED SERVICES	70,420,698
SS - SOCIAL SERVICES Total			489,694,364

GENERAL FUND			
DEPARTMENT	CENTER	Object	2021 PROPOSED
TR - COUNTY TREASURER	10	AA - SALARIES, WAGES & FEES	2,173,920
		BB - EQUIPMENT	1,000
		DD - GENERAL EXPENSES	325,728
		DE - CONTRACTUAL SERVICES	498,552
TR - COUNTY TREASURER Total			2,999,200
TV - TRAFFIC & PARKING VIOLATIONS AGENCY	10	AA - SALARIES, WAGES & FEES	3,704,067
		BB - EQUIPMENT	20,200
		DD - GENERAL EXPENSES	273,690
		DE - CONTRACTUAL SERVICES	12,305,000
TV - TRAFFIC & PARKING VIOLATIONS AGENCY Total			16,302,957
VS - VETERANS SERVICES AGENCY	10	AA - SALARIES, WAGES & FEES	592,979
		DD - GENERAL EXPENSES	13,850
		DE - CONTRACTUAL SERVICES	45,000
VS - VETERANS SERVICES AGENCY Total			651,829
GRAND TOTAL			2,079,822,707

§ 3. The following estimated revenues are hereby appropriated and made available for the purposes as set forth in the County budget for the 2021 fiscal year:

GENERAL FUND	
Object	2021 PROPOSED
Use of Fund Balance	\$ -
Estimated revenues other than proceeds of the tax	\$ 2,037,633,205
Proceeds of the Proposed Fiscal Year tax levy	\$ 42,189,502
Total	\$ 2,079,822,707

§ 4. The following amounts are hereby appropriated for County Fire Prevention, Safety, Communication and Education Fund purposes for the 2021 fiscal year:

FIRE COMMISSION FUND			
		CONTROL	
DEPARTMENT	CENTER	OBJECT	2021 PROPOSED
FB - FRINGE BENEFIT	40	AB - FRINGE BENEFITS	6,419,389
FC - FIRE COMMISSION	10	AA - SALARIES, WAGES & FEES	11,263,213
		BB - EQUIPMENT	102,107
		DD - GENERAL EXPENSES	208,800
		DE - CONTRACTUAL SERVICES	4,887,378
		HD - DEBT SERVICE CHARGEBACKS	781,478
		HF - INTER-DEPARTMENTAL CHARGES	3,218,045
TOTAL FIRE COMMISSION FUND			26,880,410

§ 5. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Fire Prevention, Safety, Communication and Education Fund budget for the 2021 fiscal year:

FIRE COMMISSION FUND	
Object	2021 PROPOSED
Use of Fund Balance	\$ -
Estimated revenues other than proceeds of the tax	\$ 7,760,091
Proceeds of the Proposed Fiscal Year tax levy	\$ 19,120,319
Total	\$ 26,880,410

§ 6. The following amounts are hereby appropriated for County Police Headquarters purposes for the 2021 fiscal year:

POLICE HEADQUARTERS FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2021 PROPOSED
FB - FRINGE BENEFIT	30	AB - FRINGE BENEFITS	165,841,028
PD - POLICE DEPARTMENT TOTAL			165,841,028
PD - POLICE DEPARTMENT	10	AA - SALARIES, WAGES & FEES	235,398,109
		AC - WORKERS COMPENSATION	4,235,000
		BB - EQUIPMENT	823,874
		DD - GENERAL EXPENSES	3,987,154
		DE - CONTRACTUAL SERVICES	10,921,304
		DF - UTILITY COSTS	2,709,550
		HD - DEBT SERVICE CHARGEBACKS	21,970,496
		HF - INTER-DEPARTMENTAL CHARGES	29,140,739
PD - POLICE DEPARTMENT TOTAL			309,186,226
TOTAL POLICE HEADQUARTERS FUND			475,027,254

§ 7. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Police Headquarters budget for the 2021 fiscal year:

POLICE HEADQUARTERS FUND	
Object	2021 PROPOSED
Use of Fund Balance	\$ -
Estimated revenues other than proceeds of the tax	\$ 100,370,709
Proceeds of the Proposed Fiscal Year tax levy	\$ 374,656,545
Total	\$ 475,027,254

§ 8. The following amounts are hereby appropriated for County Police District purposes for the 2021 fiscal year:

POLICE DISTRICT FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2021 PROPOSED
FB - FRINGE BENEFIT	20	AB - FRINGE BENEFITS	145,750,544
PD - POLICE DEPARTMENT TOTAL			145,750,544
PD - POLICE DEPARTMENT	20	AA - SALARIES, WAGES & FEES	229,657,041
		AC - WORKERS COMPENSATION	8,900,000
		BB - EQUIPMENT	467,851
		DD - GENERAL EXPENSES	3,749,177
		DE - CONTRACTUAL SERVICES	891,000
		DF - UTILITY COSTS	1,453,252
		HD - DEBT SERVICE CHARGEBACKS	929,627
		HF - INTER-DEPARTMENTAL CHARGES	22,916,944
PD - POLICE DEPARTMENT TOTAL			268,964,892
TOTAL POLICE DISTRICT FUND			414,715,436

§ 9. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Police District budget for the 2021 fiscal year:

POLICE DISTRICT FUND	
Object	2021 PROPOSED
Use of Fund Balance	\$ -
Estimated revenues other than proceeds of the tax	\$ 25,418,665
Proceeds of the Proposed Fiscal Year tax levy	\$ 389,296,771
Total	\$ 414,715,436

§ 10. The following amounts are hereby appropriated for the County Debt Service Fund for the 2021 fiscal year:

DEBT SERVICE FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2021 PROPOSED
DS - DEBT SERVICE	10	FF - INTEREST	145,675,618
		GG - PRINCIPAL	129,075,000
		OO - OTHER EXPENSES	14,832,050
DS - DEBT SERVICE TOTAL			289,582,668
TOTAL DEBT SERVICE FUND			289,582,668

§ 11. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Debt Service Fund budget for the 2021 fiscal year:

DEBT SERVICE FUND		
Object		2021 PROPOSED
Use of Fund Balance	\$	-
Estimated revenues other than proceeds of the tax	\$	289,582,668
Proceeds of the Proposed Fiscal Year tax levy	\$	-
Total	\$	289,582,668

§ 12. The following amounts are hereby appropriated for County Sewer and Storm Water Resources District purposes for the 2021 fiscal year:

SEWER & STORM WATER RESOURCES DISTRICT FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2021 PROPOSED
PW - PUBLIC WORKS DEPARTMENT	50	AA - SALARIES, WAGES & FEES	9,079,692
		AB - FRINGE BENEFITS	11,659,270
		BB - EQUIPMENT	10,000
		DD - GENERAL EXPENSES	1,278,370
		DE - CONTRACTUAL SERVICES	73,004,033
		DF - UTILITY COSTS	7,695,000
		FF - INTEREST	2,946,825
		GG - PRINCIPAL	10,197,736
		HH - INTERFUND CHARGES	37,774,460
		OO - OTHER EXPENSES	5,358,500
TOTAL SEWER & STORM WATER RESOURCES DISTRICT FUND			159,003,886

§ 13. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Sewer and Storm Water Resources District budget for the 2021 fiscal year:

SEWER & STORM WATER RESOURCES DISTRICT FUND		
Object		2021 PROPOSED
Use of Fund Balance	\$	-
Estimated revenues other than proceeds of the tax	\$	159,003,886
Proceeds of the Proposed Fiscal Year tax levy	\$	-
Total	\$	159,003,886

§ 14. The following amounts are hereby appropriated for County Sewer and Storm Water Finance Authority Fund purposes for the 2021 fiscal year:

SEWER & STORM WATER FINANCE AUTHORITY FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2021 PROPOSED
SF - SEWER & STORMWATER FINANCE	10	DE - CONTRACTUAL SERVICES	300,000
		FF - INTEREST	4,986,500
		GG - PRINCIPAL	12,365,000
		LS - TRANS OUT TO SSW	144,795,524
TOTAL SEWER & STORM WATER FINANCE AUTHORITY FUND			162,447,024

§ 15. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Sewer and Storm Water Finance Authority Fund budget for the 2021 fiscal year:

SEWER & STORM WATER FINANCE AUTHORITY FUND	
Object	2021 PROPOSED
Use of Fund Balance	\$ -
Estimated revenues other than proceeds of the tax	\$ 7,887,738
Zone One - Collection & Disposal	\$ 127,945,519
Zone Two - Disposal Only	\$ 17,197,190
Zone Three - Stormwater	\$ 9,416,577
Proceeds of the Proposed Fiscal Year tax levy	\$ 154,559,286
Total	\$ 162,447,024

§ 16. The following amounts are hereby appropriated for County Environmental Bond Fund purposes for the 2021 fiscal year:

ENVIRONMENTAL BOND FUND			
DEPARTMENT	CONTROL		2021 PROPOSED
	CENTER	OBJECT	
PL - PLANNING	45	HH - INTERFUND CHARGES	11,068,142
TOTAL ENVIRONMENTAL BOND FUND			11,068,142

§ 17. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Environmental Bond Fund budget for the 2021 fiscal year:

ENVIRONMENTAL BOND FUND	
Object	2021 PROPOSED
Use of Fund Balance	\$ 50,507
Estimated revenues other than proceeds of the tax	\$ -
Proceeds of the Proposed Fiscal Year tax levy	\$ 11,017,635
Total	\$ 11,068,142

§ 18. The following amounts are hereby appropriated for County Technology Fund purposes for the 2021 fiscal year:

TECHNOLOGY FUND			
DEPARTMENT	CONTROL		2021 PROPOSED
	CENTER	OBJECT	
IT - INFORMATION TECHNOLOGY	40	DE - CONTRACTUAL SERVICES	83,087
TOTAL TECHNOLOGY FUND			83,087

§ 19. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Technology Fund budget for the 2021 fiscal year:

TECHNOLOGY FUND	
Object	2021 PROPOSED
Use of Fund Balance	\$ 83,087
Estimated revenues other than proceeds of the tax	\$ -
Proceeds of the Proposed Fiscal Year tax levy	\$ -
Total	\$ 83,087

§ 20. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 21. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that the adoption of this ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) and

(27) of 6 N.Y.C.R.R., and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 22. This ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 101 -2020

AN ORDINANCE FIXING THE TAX RATES AND LEVYING TAXES FOR THE TWELVE-MONTH 2021 FISCAL YEAR, BEGINNING JANUARY 1, 2021, AND ENDING DECEMBER 31, 2021, UPON TAXABLE PROPERTIES WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY; COUNTY FIRE PREVENTION, SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADQUARTERS FUND; COUNTY POLICE DISTRICT FUND; NASSAU COMMUNITY COLLEGE FUND; COUNTY ENVIRONMENTAL BOND FUND; NASSAU COUNTY SEWER AND STORM WATER RESOURCES DISTRICT FUND; COUNTY DISPUTED ASSESSMENT FUND; AND FOR THE AFOREMENTIONED 2021 FISCAL YEAR FOR TOWN, TOWN HIGHWAY, TOWN GENERAL FUND, TOWN GENERAL FUND-PART TOWN, TOWN SPECIAL DISTRICT, UNPAID WATER CHARGES IN ARREARS, TOWN SIDEWALK AND CURB ASSESSMENT AND OTHER LAWFUL PURPOSES AND ALLOCATING REVENUES FROM CERTAIN SALES TAXES IMPOSED WITHIN THE COUNTY OF NASSAU OUTSIDE OF THE CITY OF LONG BEACH AND DETERMINING THE EQUALIZATION RATES IN RELATION THERETO AND AUTHORIZING AND DIRECTING THE COUNTY EXECUTIVE AND THE CLERK OF THE NASSAU COUNTY LEGISLATURE TO EXECUTE SEPARATE TAX WARRANTS ADDRESSED TO THE RECEIVERS OF TAXES OF THE TOWNS AND CITIES WITHIN THE COUNTY OF NASSAU FOR THE COLLECTION OF THE SEVERAL SUMS MENTIONED THEREIN; PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE TAX LAW, THE TOWN LAW AND THE EDUCATION LAW OF THE STATE OF NEW YORK, AND CHAPTER 14 OF THE LAWS OF 1995

WHEREAS, pursuant to Resolution No. -2020, adopted by this Nassau County Legislature on , 2020, there have been included in the proceedings of the said Legislature, statements of the total assessed valuations of the properties situated in the County, the three towns, two cities, and special districts within the County of Nassau for the 2021 fiscal year for County; County Fire Prevention, Safety, Communication and Education Fund; County Police Headquarters Fund; County Police District Fund; Nassau Community College Fund; County Environmental Bond Fund; Nassau County Sewer and Storm Water Resources District Fund; County Disputed Assessment Fund; Town; Part Town; Town Highway; Town Special District; and other lawful purposes, and the town budgets of the Towns of Hempstead, North Hempstead and Oyster Bay for the year 2021 including the lists of Special Districts as contained therein and the amounts certified by the Town Board of each of the said towns to be raised and levied for Town General Fund, Town General Fund-Part Town, Town Highway, Town Special District and other lawful purposes, and the amounts of unpaid water charges in arrears in the respective water districts and Town Sidewalk and Curb assessments to be levied against certain

properties in the Towns of Hempstead, North Hempstead, and Oyster Bay will be caused to be printed in the proceedings of the Nassau County Legislature; and

WHEREAS, the New York State Legislature has, by Chapter 383 of the Laws of 2002, as amended, authorized the Nassau County Legislature to provide for abatement from increases in the County general property tax rate for eligible senior citizens and the tax rate as set forth herein is calculated in consideration of such abatement; and

WHEREAS, since the County is not in receipt of Town budgets of the Towns of Hempstead, North Hempstead and Oyster Bay for the year 2021 including the lists of Special Districts as will be contained therein and the amounts certified by the Town Board of each the said Towns to be raised and levied for Town, Town Highway, Town General Fund, Town General Fund-Part Town, Town Special District and other lawful purposes, and the amount of Unpaid Water Charges in Arrears in respective water districts and Town Sidewalk and Curb assessments to be levied against certain properties in the Towns of Hempstead, North Hempstead and Oyster Bay and, as a result, it is contemplated that this Ordinance will be amended to provide for same at a future date; and

WHEREAS, Appropriation Ordinance No. -2020 for the fiscal year 2021 has been adopted by the Nassau County Legislature for the conduct of the County Government of Nassau County for the 2021 fiscal year, and such Appropriation Ordinance constitutes the Appropriation Ordinance for the 2021 fiscal year; and

WHEREAS, pursuant to section 302 of the County Government Law of Nassau County, the County is required to adopt a budget for a twelve-month fiscal year commencing on January 1, 2021, and terminating on December 31, 2021, and to levy taxes in accordance with said 2021 fiscal year budget and year, and to cause real property taxes to be assessed, collected and paid in order to fund County governmental operations for said 2021 fiscal year; and

WHEREAS, the County accordingly is required to adopt an ordinance for the levy of taxes in accordance with Appropriation Ordinance No. -2020; and

WHEREAS, pursuant to section 306 of the County Government Law of Nassau County, the County Legislature of the County of Nassau is required to levy County, Town and Special District taxes for the ensuing year and the Legislature is also required to levy the unpaid water charges in arrears which have been filed by the Town Boards of the respective towns; and

WHEREAS, pursuant to section 12-4.1 of the Nassau County Administrative Code, the Nassau County Legislature is required to levy the unpaid town sidewalk and curb assessments and other lawful town charges; and

WHEREAS, pursuant to section 1262 of the Tax Law of the State of New York, the Nassau County Legislature is required to allocate revenues from certain sales taxes imposed within the County of Nassau, outside of the City of Long Beach, and for purposes of ascertaining the full valuations of the properties in the area of the County outside the said City of Long Beach so as to make such allocation, may determine the equalization rates to be applicable in such areas; and

WHEREAS, Article 18 of the Real Property Tax Law of the State of New York requires that property must be assigned to one of four classes for the purpose of taxation. The four classes are as follows:

- Class One - One-, two- and three-family homes and such other property as included in the definition of class one set forth in subdivision one of section 1802 of the Real Property Tax Law.
- Class Two- All other residential properties, such as apartments, co-ops, and condominiums, but not hotels, inns and motels.
- Class Three - Public utility properties.
- Class Four - All other property not defined in classes one through three.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNTY LEGISLATURE OF
THE COUNTY OF NASSAU AS FOLLOWS:

§ 1. The sum of \$42,189,502, having been determined to be the amount of moneys to be raised and levied for county purposes and governmental requirements during the 2021 fiscal year and the said sum having been appropriated for the aforesaid purposes and requirements, as set forth in section 2 of the aforementioned Appropriation Ordinance, the County tax rate on properties situated within the County of Nassau subject to taxation and located within the Towns of Hempstead, North Hempstead, and Oyster Bay, and the Cities of Glen Cove and Long Beach, is hereby determined to be Class One \$22.517, Class Two \$4.050, Class Three \$5.312, Class Four \$4.091, on each \$100 of assessed valuation for the period January 1, 2021, through December 31, 2021, of such properties, and the several amounts to be collected from each of the towns and cities within the County is as follows:

GENERAL

	Final Tax Levy
Town of Hempstead	\$19,175,360
Town of North Hempstead	\$10,684,944
Town of Oyster Bay	\$10,530,233
City of Glen Cove	\$840,666
City of Long Beach	\$958,299
	<hr/>
	\$42,189,502

§ 2. The sum of \$19,120,319, having been appropriated by this Nassau County Legislature for Nassau County Fire Prevention, Safety, Communication and Education Fund purposes for the 2021 fiscal year the tax rate for such purposes is hereby finally fixed and determined to be Class One \$9.918, Class Two \$1.783, Class Three \$2.339, Class Four \$1.802, on each \$100 of assessed valuation for the period January 1, 2021, through December 31, 2021. The amount to be collected from each of the towns and cities within the County for such purposes are as follows:

FIRE PREVENTION

	Final Tax Levy
Town of Hempstead	\$8,730,863
Town of North Hempstead	\$4,815,409
Town of Oyster Bay	\$4,767,048
City of Glen Cove	\$370,841
City of Long Beach	\$436,158
	<hr/>
	\$19,120,319

§ 3. The sum of \$461,417,144, having been appropriated by this Nassau County Legislature for Nassau County Police Headquarters purposes for the 2021 fiscal year the tax rate for such purposes is, subject to adjustment by virtue of allocations of sales tax revenues, where pertinent as set forth below, hereby finally fixed and determined to be Class One \$238.573, Class Two \$42.907, Class Three \$56.284, Class Four \$43.349, on each \$100 of assessed valuation for the period January 1, 2021, through December 31, 2021. The amount to be collected from each of the towns and cities within the County for such purposes, subject to being reduced by virtue of such sales tax allocations are as follows:

POLICE HEADQUARTERS

	Final Tax Levy
Class One	\$359,693,442
Class Two	\$14,564,956
Class Three	\$15,421,207
Class Four	\$71,737,539
	<hr/>
	\$461,417,144

The County of Nassau and the City of Long Beach having each imposed sales and use taxes in certain categories in accordance with Article 29 of the Tax Law of the State of New York, allocations of the net revenues from such taxes in the area outside the City of Long Beach proposed to be received during the year are to be made by the County of Nassau to the towns in the area outside the City of Long Beach in the manner set forth in section 1262 of the said Tax Law and such allocations are hereinafter set forth. For the purpose of arriving at the full valuation of real property in the said area and making such allocations, while not endorsing the use and/or the legality of equalization rates and in fact challenging such rates, this Nassau County Legislature hereby determines, in accordance with paragraph (3) of subdivision (f) of section 1262 of the Tax Law, which section mandates the use of equalization rates as determined by the Nassau County Legislature, that the equalization rates for the towns and cities in said area are as follows:

<u>TOWN OR CITY</u>	<u>EQUALIZATION RATE</u>
Town of Hempstead	100.00
Town of North Hempstead	100.00
Town of Oyster Bay	100.00
City of Glen Cove	100.00
City of Long Beach	100.00

The Legislature hereby allocates to the towns and the City of Long Beach and the City of Glen Cove the proposed net revenues from the abovementioned sales and use taxes and hereby finally fixes and determines the County tax rate on each \$100 of assessed valuation of the properties situated within the County of Nassau subject to taxation and located within the three towns and two cities of the County to be the rate as set forth alongside the particular town and city as designated below and, further, hereby finally determines that the several amounts to be collected from each of the towns and cities within the County are as follows:

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POLICE HEADQUARTERS

	Final Tax Rate	2021 FINAL TAX LEVY
Hempstead		
Class One	215.070	\$ 144,108,967
Class Two	19.404	\$ 2,863,811
Class Three	32.781	\$ 5,710,780
Class Four	19.846	\$ 15,752,229
		<u>\$ 168,435,787</u>
Oyster Bay		
Class One	215.111	\$ 84,000,495
Class Two	19.445	\$ 670,176
Class Three	32.822	\$ 1,460,788
Class Four	19.888	\$ 8,123,557
		<u>\$ 94,255,016</u>
No. Hempstead		
Class One	215.092	\$ 83,077,964
Class Two	19.426	\$ 1,892,624
Class Three	32.803	\$ 1,433,428
Class Four	19.869	\$ 7,878,590
		<u>\$ 94,282,606</u>
Long Beach		
Class One	238.573	\$ 7,039,400
Class Two	42.906	\$ 2,096,938
Class Three	56.283	\$ 369,170
Class Four	43.349	\$ 1,008,911
		<u>\$ 10,514,419</u>
Glen Cove		
Class One	215.107	\$ 6,195,281
Class Two	19.441	\$ 154,366
Class Three	32.818	\$ 164,781
Class Four	19.883	\$ 654,289
		<u>\$ 7,168,717</u>
County Totals		
Class One		\$ 324,422,107
Class Two		\$ 7,677,915
Class Three		\$ 9,138,947
Class Four		\$ 33,417,576
		<u>\$ 374,656,545</u>

§ 4. The sum of \$389,296,771, having been appropriated by this Nassau County Legislature for Nassau County Police District purposes for the 2021 fiscal year, the tax rate on the properties situated in the towns within the County of Nassau and liable therefore is hereby

finally fixed and determined to be Class One \$201.294, Class Two \$57.216, Class Three \$184.126, Class Four \$78.858 on each \$100 of assessed valuation for the period January 1, 2021, through December 31, 2021. The amount to be collected from each of the towns for such purposes is as follows:

POLICE DISTRICT

	Final Tax Levy
Town of Hempstead	\$188,000,826
Town of North Hempstead	\$94,031,052
Town of Oyster Bay	\$107,264,893
	<hr/>
	\$389,296,771

§ 5. The sum of \$52,206,883, having been appropriated by this Nassau County Legislature for Nassau Community College purposes for its 2021 fiscal year, the tax rate for such purposes is hereby finally fixed and determined to be Class One \$26.993, Class Two \$4.854, Class Three \$6.368, Class Four \$4.904, on each \$100 of assessed valuation for the period January 1, 2021, through December 31, 2021. The amount to be collected from each of the towns and cities within the County for such purposes is as follows:

NCC

	Final Tax Levy
Town of Hempstead	\$23,851,656
Town of North Hempstead	\$13,139,854
Town of Oyster Bay	\$13,014,345
City of Glen Cove	\$1,009,423
City of Long Beach	\$1,191,605
	<hr/>
	\$52,206,883

§ 6. The sum of \$40,000,000, having been appropriated by this Nassau County Legislature for Disputed Assessment Fund purposes for the 2021 fiscal year, the tax rates for such purposes are hereby finally fixed and determined to be Class One \$0, Class Two \$0, Class Three \$0, Class Four \$24.171, on each \$100 of assessed valuation for the period January 1, 2021, through December 31, 2021. The amounts to be collected from each of the towns and cities within the County for such purposes are as follows:

DISPUTED ASSESSMENT FUND

	Final Tax Levy
Town of Hempstead	\$19,184,534
Town of North Hempstead	\$9,584,542
Town of Oyster Bay	\$9,872,999
City of Glen Cove	\$795,368
City of Long Beach	\$562,557
	<hr/>
	\$40,000,000

§ 7. The sum of \$11,017,635, having been appropriated by this Nassau County Legislature for Nassau County Environmental Bond Fund purposes for the 2021 fiscal year, the tax rate for such purposes is hereby finally fixed and determined to be Class One \$5.725, Class Two \$1.029, Class Three \$1.350, Class Four \$1.040, on each \$100 of assessed valuation for the period January 1, 2021, through December 31, 2021. The amount to be collected from each of the towns and cities within the County for such purposes is as follows:

ENVIRONMENTAL

	Final Tax Levy
Town of Hempstead	\$5,029,513
Town of North Hempstead	\$2,775,692
Town of Oyster Bay	\$2,747,190
City of Glen Cove	\$214,046
City of Long Beach	\$251,194
	<hr/>
	\$11,017,635

§ 8. The sum of \$127,945,519, having been appropriated by this Nassau County Legislature for Nassau County Sewer and Storm Water Resources District Sewage Collection and Disposal Zone of Assessment purposes for the 2021 fiscal year, the tax rate on the properties situated within said zone of assessment, and liable therefore, is hereby finally fixed and determined to be Class One \$77.330, Class Two \$21.499, Class Three \$187.113, Class Four \$31.196, on each \$100 of assessed valuation for the period January 1, 2021, through December 31, 2021. The amount to be collected for such purposes is as follows:

SSW COLLECTION & DISPOSAL

	Final Tax Levy
Town of Hempstead	\$72,102,126
Town of North Hempstead	\$18,212,960
Town of Oyster Bay	\$37,630,433
	<hr/>
	\$127,945,519

§ 9. The sum of \$17,197,190, having been appropriated by this Nassau County Legislature for Nassau County Sewer and Storm Water Resources District Sewage Disposal-Only Zone of Assessment purposes for the 2021 fiscal year, the tax rate on the properties situated within said zone of assessment, and liable therefore, is hereby finally fixed and determined to be Class One \$72.502, Class Two \$3.659, Class Three \$87.563, Class Four \$21.337, on each \$100 of assessed valuation for the period January 1, 2021, through December 31, 2021. The amount to be collected for such purposes is as follows:

SSW DISPOSAL ONLY

	Final Tax Levy
Town of Hempstead	\$13,933,499
Town of North Hempstead	\$2,839,119
Town of Oyster Bay	\$424,572
	<hr/>
	\$17,197,190

§ 10. The sum of \$9,416,577, having been appropriated by this Nassau County Legislature for Nassau County Sewer and Storm Water Resources District Storm Water Zone of Assessment purposes for the 2021 fiscal year, the tax rate on the properties situated within said zone of assessment, and liable therefore, is hereby finally fixed and determined to be Class One \$5.023, Class Two \$0.903, Class Three \$1.185, Class Four \$0.912, on each \$100 of assessed valuation for the period January 1, 2021, through December 31, 2021. The amount to be collected for such purposes is as follows:

SSW STORM WATER

	Final Tax Levy
Town of Hempstead	\$4,280,308
Town of North Hempstead	\$2,384,775
Town of Oyster Bay	\$2,349,773
City of Glen Cove	\$187,539
City of Long Beach	\$214,182
	<hr/>
	\$9,416,577

§ 11. As the Town Boards of the Town of Hempstead, North Hempstead and Oyster Bay have not yet adopted their Town Budgets, this Ordinance will be hereafter amended to fix the tax rates and levy rates for the year 2021 for Town, Town Highway, Town General Fund, Town General Fund-Part Town, Town Special District, Unpaid Water Charges in Arrears, Town Sidewalk and Curb Assessment and other lawful purposes.

§ 12. Taxes and assessments are hereby levied and shall be collected for the purposes for which the aforesaid appropriations have been made and which this Legislature has ordained shall be raised and levied, and that all of said taxes and assessments be collected from the several persons and upon the properties named and described in the assessment roll on file in the Office of the Assessor for the County of Nassau, and the County Executive, or in her absence or inability to act, the Presiding Officer of the Legislature, and the Clerk of this Legislature are hereby authorized and directed to execute for and on behalf of the County of Nassau consolidated tax warrants addressed to the Receivers of Taxes of the several towns and cities within the County of Nassau, to wit: the Town of Hempstead, Town of North Hempstead, Town of Oyster Bay, City of Long Beach and the City of Glen Cove, authorizing, directing and commanding the said Receivers of Taxes to collect the taxes and assessments herein levied by this Legislature from the several persons and on the properties as named and described in the portions of the assessment roll to which the said warrants are annexed, being the several sums mentioned in the respective consolidated tax warrants for County; County Fire Prevention, Safety, Communication and Education Fund; County Police Headquarters Fund; County Police District Fund; Nassau Community College Fund; County Environmental Bond Fund and County Sewer and Storm Water Resources District Fund purposes. As to the Town, Town Highway, Town General Fund, Town General Fund-Part Town, Town Special District, Unpaid Water Charges in Arrears, Town Sidewalk and Curb Assessment and other lawful purposes, as the same are referred to in section 11 hereof, an ordinance amending the within Tax Levy Ordinance will be adopted after the said Towns have adopted their respective Town budgets.

§ 13. The sums mentioned herein, as having been appropriated, shall be that part of the total appropriation for the purposes enumerated herein as shall be required to be raised by the levying of taxes.

§ 14. This Ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said Ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said Ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 15. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that the adoption of this ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) and (27) of 6 N.Y.C.R.R., and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 16. This Ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 102-2020

AN ORDINANCE to adopt the budget for the County Legislature for the County of Nassau for the twelve-month 2021 fiscal year beginning January 1, 2021 and ending December 31, 2021 and to appropriate revenues for said budget pursuant to the provisions of the County Government Law of Nassau County; the Nassau County Administrative Code; the Real Property Tax Law, the County Law, the Local Finance Law, the General Municipal Law of the State of New York and Chapter 14 of the Laws of 1995.

WHEREAS, on the fifteenth day of September 2020, the County Executive of Nassau County submitted and filed with the Clerk of the Nassau County Legislature (“County Legislature”) a proposed budget for the County of Nassau for the twelve-month 2021 fiscal year beginning January 1, 2021 and ending December 31, 2021, together with her budget message and recommendations relative to the items set forth in said proposed budget; and

WHEREAS, said proposed budget contained a budget for the County Legislature; and

WHEREAS, section 305 of the County Government Law of Nassau County requires that the County Legislature vote separately on that portion of the budget relating to the County Legislature; now, therefore

BE IT ORDAINED BY THE COUNTY LEGISLATURE OF THE COUNTY OF NASSAU, AS FOLLOWS:

Section 1. The proposed budget of the County Legislature, heretofore submitted and filed by the County Executive with the Clerk of the County Legislature on the fifteenth day of September 2020 as part of the proposed budget for the County of Nassau for the twelve-month 2021 fiscal year beginning January 1, 2021 and ending December 31, 2021 is hereby approved and adopted by the County Legislature as its budget for the 2021 fiscal year beginning January 1, 2021 and ending December 31, 2021, said budget of the County Legislature now being on file with the Clerk of the Legislature.

Section 2. In accordance with the fiscal year 2021 budget of the County of Nassau, the County Legislature does hereby appropriate for the conduct of the County Legislature for the aforementioned

2021 fiscal year, the several amounts specified for the expenditure as follows: salaries, wages and fees; equipment; general expenses; contractual services and such other items as specified herein:

OBJECT	15 - LEGISLATIVE- MAJORITY	10 - LEGISLATIVE MINORITY	20 - LEGISLATIVE CENTRAL STAFF	25 - INSPECTOR GENERAL	30 - LEGISLATIVE BUDGET REVIEW
AA - SALARIES, WAGES & FEES	3,440,653	2,551,359	894,101	1,011,500	943,065
BB - EQUIPMENT	6,903	2,000	45,000	25,000	2,455
DD - GENERAL EXPENSES	10,920	9,169	1,635,000	60,000	10,777
DE - CONTRACTUAL SERVICES	65,000	0	740,000	0	1,888
	3,523,476	2,562,528	3,314,101	1,096,500	958,185

TOTAL APPROPRIATIONS FOR THE BUDGET OF THE COUNTY LEGISLATURE FOR THE 2021 FISCAL YEAR: \$11,454,790

Section 3. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any standing committee of said Legislature if said ordinance is passed by affirmative vote of a majority of said Legislature.

Section 4. This ordinance shall take effect immediately.

PROPOSED RESOLUTION NO. 145 –2020

A RESOLUTION TO ADOPT THE MULTI-YEAR FINANCIAL PLAN FOR FISCAL YEARS 2021-2024, AS REQUIRED BY SECTION 310 OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY, AND ALL FINANCIAL POLICIES INCLUDED THEREIN

WHEREAS, section 310 of the County Government Law of Nassau County requires a Multi-Year Financial plan; now therefore, be it

RESOLVED, that such Multi-Year Financial Plan for fiscal years 2021-2024 on file with the Clerk of the County Legislature, and all financial policies included therein, is hereby adopted.

MESSAGE AND RECOMMENDATION
OF THE COUNTY EXECUTIVE

September 15, 2020

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE AND LEGISLATIVE BUILDING
1550 FRANKLIN AVENUE
MINEOLA, NEW YORK 11501

HONORABLE MEMBERS:

Please be advised that I hereby submit the attached resolution to adopt the Multi-Year Financial Plan for fiscal years 2021-2024, as required by section 310 of the County Government Law of Nassau County, and all financial policies included therein. I recommend adoption of this resolution by the Legislature.

Very truly yours,

LAURA CURRAN
County Executive
Nassau County

Appendix A

Table 1: 2021 – 2024 Pre Gap Closing Analysis

Major Funds					
EXP/REV	Object	2021 Proposed	2022 PLAN	2023 PLAN	2024 PLAN
EXP	AA - SALARIES, WAGES & FEES	873,786,930	901,343,733	933,605,203	965,821,449
	AB - FRINGE BENEFITS	602,562,194	623,819,692	657,149,467	692,475,793
	AC - WORKERS COMPENSATION	31,157,100	31,157,100	31,157,100	31,157,100
	BB - EQUIPMENT	3,025,813	3,025,813	3,025,813	3,025,813
	DD - GENERAL EXPENSES	37,193,308	37,193,936	37,183,008	37,147,042
	DE - CONTRACTUAL SERVICES	271,705,168	274,131,056	276,605,456	279,129,336
	DF - UTILITY COSTS	33,210,338	33,332,800	33,486,693	33,813,245
	DG - VAR DIRECT EXPENSES	5,250,000	5,250,000	5,250,000	5,250,000
	FF - INTEREST	145,675,618	149,820,482	150,465,226	163,103,010
	GA - LOCAL GOVT ASST PROGRAM	62,468,160	65,529,068	68,743,022	70,092,882
	GG - PRINCIPAL	129,075,000	147,655,000	150,060,000	166,610,001
	HH - INTERFUND CHARGES	22,652,054	22,401,060	22,101,910	21,936,832
	MM - MASS TRANSPORTATION	46,280,511	47,050,724	47,839,423	48,647,050
	NA - NCIFA EXPENDITURES	2,160,000	2,025,000	2,075,000	2,140,000
	OO - OTHER EXPENSES	122,005,662	220,137,913	199,867,091	181,051,115
	PP - EARLY INTERVENTION/SPECIAL EDUCATION	139,550,000	140,945,500	142,354,955	143,778,505
	SS - RECIPIENT GRANTS	50,800,000	50,800,000	50,800,000	50,800,000
	TT - PURCHASED SERVICES	70,421,798	71,126,016	71,837,276	72,555,649
	WW - EMERGENCY VENDOR PAYMENTS	57,570,142	58,145,843	58,727,302	59,314,575
	XX - MEDICAID	234,916,221	240,868,290	245,974,430	242,495,541
Total Expenses Excluding Interdepartmental Transfers		2,941,466,017	3,125,759,027	3,188,308,373	3,270,344,938
Interdepartmental Transfers		344,562,458	458,346,496	435,159,933	441,585,769
Total Expenses Including Interdepartmental Transfers		3,286,028,475	3,584,105,522	3,623,468,306	3,711,930,706
REV	BA - INT PENALTY ON TAX	32,669,723	36,912,500	36,912,500	36,912,500
	BC - PERMITS & LICENSES	18,556,082	18,746,082	18,746,082	18,746,082
	BD - FINES & FORFEITS	106,993,634	120,050,165	120,050,165	120,050,165
	BE - INVEST INCOME	3,712,534	4,712,534	5,212,534	5,712,534
	BF - RENTS & RECOVERIES	45,929,357	30,203,503	30,226,399	30,264,040
	BG - REVENUE OFFSET TO EXPENSE	20,692,599	20,694,974	20,690,224	20,693,349
	BH - DEPT REVENUES	215,239,791	238,732,835	245,737,950	251,369,561
	BO - PAYMENT IN LIEU OF TAXES	52,405,124	52,713,330	53,014,050	53,230,250
	BQ - CAPITAL RESOURCES FOR DEBT	135,308,568	16,661,013	17,345,890	16,140,512
	BS - OTB PROFITS	5,000,000	20,000,000	20,000,000	20,000,000
	BW - INTERFUND REVENUE	74,358,278	81,833,582	86,379,535	91,032,258
	FA - FEDERAL AID - REIMBURSEMENT OF EXPENSES	143,904,244	143,853,617	143,798,517	143,618,123
	SA - STATE AID - REIMBURSEMENT OF EXPENSES	207,687,830	219,030,493	221,414,293	223,835,971
	TA - SALES TAX COUNTYWIDE	933,897,683	981,530,131	1,031,544,202	1,052,550,111
	TB - SALES TAX PART COUNTY	89,982,151	70,782,555	97,085,892	99,027,610
	TL - PROPERTY TAX	825,263,137	825,189,230	827,096,096	826,979,381
	TO - OTB 5% TAX	955,000	1,938,000	1,938,000	1,938,000
	TX - SPECIAL TAXES	28,910,282	29,460,282	29,460,282	29,460,282
REV Total		2,941,466,017	2,913,044,825	3,006,652,610	3,041,560,728
Interdepartmental Transfers		344,562,458	458,346,496	435,159,933	441,585,769
Total Revenues Including Interdepartmental Transfers		3,286,028,475	3,371,391,321	3,441,812,543	3,483,146,497

Table 2: 2021 – 2024 Gap Closing Plan (Major Fund)