1. Legislative Calendar And Public Notice

Documents:

10-29-20 BUDGET.PDF 10-29-20 SPECIAL MEETING.PDF

2. Proposed Ordinances And Resolution

Documents:

PROPOSED ORD. 100-20.PDF PROPOSED ORD. 101-20.PDF PROPOSED ORD. 102-20.PDF PROPOSED RES. 145-20.PDF

3. Emergency Items

Documents:

ER 28.PDF ORD. 102-A-20.PDF

LEGISLATIVE CALENDAR

NASSAU COUNTY LEGISLATURE SPECIAL MEETING NASSAU COUNTY BUDGET MEETING 2020 MINEOLA, NEW YORK OCTOBER 29, 2020 1:00 PM

Please be advised that public attendance is permitted at this meeting, but due to health and safety concerns associated with the COVID-19 virus and New York State requirements restricting public gatherings, the maximum capacity of the Peter J. Schmitt Legislative Chamber is limited to fifty people, inclusive of elected officials, staff, and attendees. Passes will be distributed on a first come first served basis beginning one half hour prior to meeting and attendees will be given an opportunity to sign in to address the Legislature for a maximum of five minutes. Attendees will be subject to temperature checks prior to entering the chamber, and must adhere to social distancing guidelines and wear a mask while they are in the chamber.

This meeting will also be available for viewing online at <u>http://www.nassaucountyny.gov/agencies/Legis/index.html</u> As in-person attendance is limited, public comment on any item may be emailed to the Clerk of the Legislature at <u>LegPublicComment@nassaucountyny.gov</u> and will be made part of the formal record for this Legislative meeting.

While this meeting is open to the public at a reduced capacity, the Nassau County Legislature is committed to making its public meeting accessible to individuals with disabilities. If, due to a disability, you need an accommodation or assistance to participate in the public meeting or to obtain a copy of the transcript of the public hearing in an alternative format in accordance with the provisions of the Americans with Disabilities Act, please contact the Office of the Clerk of the Legislature at 571-4252, or the Nassau County Office for the Physically Challenged at 227-7101 or TDD telephone no. 227-8989.

> EVERY LEGISLATIVE MEETING IS STREAMED LIVE ON http://www.nassaucountyny.gov/agencies/Legis/index.html

AN ORDINANCE TO ADOPT THE NASSAU COUNTY BUDGET FOR THE TWELVE-MONTH 2021 FISCAL YEAR, BEGINNING JANUARY 1, 2021, AND ENDING DECEMBER 31, 2021; TO APPROPRIATE REVENUES AND THE TOTAL AMOUNT OF MONIES TO BE RAISED BY TAXATION WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY; COUNTY FIRE PREVENTION, SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADQUARTERS FUND; COUNTY POLICE DISTRICT FUND; COUNTY DEBT SERVICE; COUNTY SEWER AND STORM WATER RESOURCES DISTRICT FUND; COUNTY SEWER AND STORM WATER FINANCE AUTHORITY FUND, COUNTY ENVIRONMENTAL BOND FUND AND COUNTY TECHNOLOGY FUND PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY, THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW OF THE STATE OF NEW YORK, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE GENERAL MUNICIPAL LAW AND CHAPTER 14 OF THE LAWS OF 1995. 241-20(OMB)

2.

1.

ORDINANCE NO. 100–2020

AN ORDINANCE TO ADOPT THE NASSAU COUNTY BUDGET FOR THE TWELVE-MONTH 2021 FISCAL YEAR, BEGINNING JANUARY 1, 2021, AND ENDING DECEMBER 31, 2021; TO APPROPRIATE REVENUES AND THE TOTAL AMOUNT OF MONIES TO BE RAISED BY TAXATION WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY; COUNTY FIRE PREVENTION, SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADQUARTERS FUND; COUNTY POLICE DISTRICT FUND; COUNTY DEBT SERVICE; COUNTY SEWER AND STORM WATER RESOURCES DISTRICT FUND; COUNTY SEWER AND STORM WATER FINANCE AUTHORITY FUND, COUNTY ENVIRONMENTAL BOND FUND AND COUNTY TECHNOLOGY FUND PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY, THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW OF THE STATE OF NEW YORK, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE GENERAL MUNICIPAL LAW AND CHAPTER 14 OF THE LAWS OF 1995. 241-20(OMB)

ORDINANCE NO. 101-2020

AN ORDINANCE FIXING THE TAX RATES AND LEVYING TAXES FOR THE TWELVE-MONTH 2021 FISCAL YEAR, BEGINNING JANUARY 1, 2021, AND ENDING DECEMBER 31, 2021, UPON TAXABLE PROPERTIES WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY: COUNTY FIRE PREVENTION. SAFETY. COMMUNICATION AND EDUCATION FUND: COUNTY POLICE HEADQUARTERS FUND; COUNTY POLICE DISTRICT FUND; NASSAU COMMUNITY COLLEGE FUND; COUNTY ENVIRONMENTAL BOND FUND; NASSAU COUNTY SEWER AND STORM WATER RESOURCES DISTRICT FUND: COUNTY DISPUTED ASSESSMENT FUND; AND FOR THE AFOREMENTIONED 2021 FISCAL YEAR FOR TOWN. TOWN HIGHWAY. TOWN GENERAL FUND. TOWN GENERAL FUND-PART TOWN, TOWN SPECIAL DISTRICT, UNPAID WATER CHARGES IN ARREARS, TOWN SIDEWALK AND CURB ASSESSMENT AND OTHER LAWFUL PURPOSES AND ALLOCATING REVENUES FROM CERTAIN SALES TAXES IMPOSED WITHIN THE COUNTY OF NASSAU OUTSIDE OF THE CITY OF LONG BEACH AND DETERMINING THE EQUALIZATION RATES IN RELATION THERETO AND AUTHORIZING AND DIRECTING THE COUNTY EXECUTIVE AND THE CLERK OF THE NASSAU COUNTY LEGISLATURE TO EXECUTE SEPARATE TAX WARRANTS ADDRESSED TO THE RECEIVERS OF TAXES OF THE TOWNS AND CITIES WITHIN THE COUNTY OF NASSAU FOR THE COLLECTION OF THE SEVERAL SUMS MENTIONED THEREIN; PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE TAX LAW, THE TOWN LAW AND THE EDUCATION LAW OF THE STATE OF NEW YORK, AND CHAPTER 14 OF THE LAWS OF 1995. 242-20(OMB)

4.

ORDINANCE NO. 102-2020

AN ORDINANCE TO ADOPT THE BUDGET FOR THE COUNTY LEGISLATURE FOR THE COUNTY OF NASSAU FOR THE TWELVE-MONTH 2021 FISCAL YEAR BEGINNING JANUARY 1, 2021 AND ENDING DECEMBER 31, 2021 AND TO APPROPRIATE REVENUES FOR SAID BUDGET PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY; THE NASSAU COUNTY ADMINISTRATIVE CODE; THE REAL PROPERTY TAX LAW, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE GENERAL MUNICIPAL LAW OF THE STATE OF NEW YORK AND CHAPTER 14 OF THE LAWS OF 1995. 244-20(LE)

3.

5. **<u>RESOLUTION NO. 145-2020</u>**

A RESOLUTION TO ADOPT THE MULTI-YEAR FINANCIAL PLAN FOR FISCAL YEARS 2021-2024, AS REQUIRED BY SECTION 310 OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY, AND ALL FINANCIAL POLICIES INCLUDED THEREIN. 243-20(OMB)



PLEASE TAKE NOTICE THAT

THE NASSAU COUNTY LEGISLATURE

WILL HOLD A SPECIAL MEETING ON

THURSDAY, OCTOBER 29, 2020 AT 1:00 P.M.

IN

THE PETER J. SCHMITT MEMORIAL LEGISLATIVE CHAMBER THEODORE ROOSEVELT EXECUTIVE AND LEGISLATIVE BUILDING 1550 FRANKLIN AVENUE, MINEOLA, NEW YORK 11501

AT WHICH TIME THE LEGISLATURE WILL ADDRESS ITEMS AND POSSIBLE AMENDMENTS THERETO ASSOCIATED WITH THE 2021 NASSAU COUNTY BUDGET AND MULTI-YEAR FINANCIAL PLAN FOR FISCAL YEARS 2021-2024

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DATED: October 22, 2020 Mineola, NY MICHAEL C. PULITZER Clerk of the Legislature Nassau County, New York

PROPOSED ORDINANCE NO. 100 - 2020

AN ORDINANCE TO ADOPT THE NASSAU COUNTY BUDGET FOR THE TWELVE-MONTH 2021 FISCAL YEAR, BEGINNING JANUARY 1, 2021, AND ENDING DECEMBER 31, 2021; TO APPROPRIATE REVENUES AND THE TOTAL AMOUNT OF MONEYS TO BE RAISED BY TAXATION WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY; COUNTY FIRE PREVENTION, SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADQUARTERS FUND; COUNTY POLICE DISTRICT FUND; COUNTY DEBT SERVICE; COUNTY SEWER AND STORM WATER RESOURCES DISTRICT FUND; COUNTY SEWER AND STORM WATER FINANCE AUTHORITY FUND, COUNTY ENVIRONMENTAL BOND FUND AND COUNTY TECHNOLOGY FUND PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW OF THE STATE OF NEW YORK, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE GENERAL MUNICIPAL LAW AND CHAPTER 14 OF THE LAWS OF 1995.

WHEREAS, pursuant to Resolution No_____ -2020 adopted by the Nassau County Legislature on _____, 2020, there have been included in the proceedings of the said Legislature statements of the total assessed valuations of the properties situated in the County, the three towns, two cities, and special districts in the County of Nassau; and

WHEREAS, heretofore and on the 15th day of September, 2020, the County Executive of Nassau County submitted and filed with the Nassau County Legislature a proposed budget for the County of Nassau for the twelve-month 2021 fiscal year beginning January 1, 2021, and ending December 31, 2021, together with her budget message and recommendations relative to the items set forth in said proposed County Budget; and

WHEREAS, the Nassau County Legislature, after the filing of said proposed County Budget, gave due notice, pursuant to law, of a public hearing to be held on said proposed County Budget on the ____ day of October 2020; and

WHEREAS, said hearing has been duly held and this Legislature has given due consideration and deliberation to each and all of the items which are set forth in said proposed County Budget and to the statements of all persons who were heard at such hearing; now, therefore,

BE IT ORDAINED BY THE LEGISLATURE OF NASSAU COUNTY, AS FOLLOWS:

§ 1. The proposed County Budget heretofore submitted and filed by the County Executive with the Nassau County Legislature hereby is approved and adopted by the Nassau County Legislature as the County Budget of the County of Nassau for the 2021 fiscal year beginning January 1, 2021, and ending December 31, 2021, and said County Budget is now on file with the Clerk of this Legislature.

§ 2. In accordance with the 2021 County Budget, the Legislature of Nassau County does hereby appropriate for the conduct of each department, institution, office, agency or district of the County and other governmental requirements of the County Government for the aforementioned 2021 fiscal year, the several amounts specified for expenditures for Personal Services (Salaries, Wages and Fees); Fringe Benefits; Equipment; Materials and Supplies; General Expenses; Contractual Services; Inter-fund Charges; Utility Costs; Interest; Capital Outlays and such other items as specified herein:

EPARTMENT	GENERA CENTER	Object	2021 PROPOSE
AC - DEPARTMENT OF INVESTIGATIONS	10	DD - GENERAL EXPENSES	2021 PROPOSE 1,00
		DE - CONTRACTUAL SERVICES	1,00
C - DEPARTMENT OF INVESTIGATIONS Total	10		2,00
AN - OFFICE OF ASIAN AMERICAN AFFAIRS	10	AA - SALARIES, WAGES & FEES BB - EQUIPMENT	351,24 5,00
		DD - GENERAL EXPENSES	32,00
N - OFFICE OF ASIAN AMERICAN AFFAIRS Total			388,24
AR - ASSESSMENT REVIEW COMMISSION	10	AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES	4,944,68 241,00
- ASSESSMENT REVIEW COMMISSION Total		DD - GENERAL EAFENSES	5,185,68
AS - ASSESSMENT DEPARTMENT	10	AA - SALARIES, WAGES & FEES	12,023,59
		BB - EQUIPMENT	10,00 1,084,50
		DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES	840,00
		OO - OTHER EXPENSES	30,000,00
- ASSESSMENT DEPARTMENT Total	10		43,958,09
AT - COUNTY ATTORNEY	10	AA - SALARIES, WAGES & FEES BB - EQUIPMENT	8,288,04 16,00
		DD - GENERAL EXPENSES	650,47
		DE - CONTRACTUAL SERVICES	4,881,80
- COUNTY ATTORNEY Total BU - OFFICE OF MANAGEMENT AND BUDGET	10	AA - SALARIES, WAGES & FEES	13,836,3 8 5,509,50
		AB - FRINGE BENEFITS	24,666,20
		AC - WORKERS COMPENSATION	8,202,10
		BB - EQUIPMENT DD - GENERAL EXPENSES	2,50 115,99
		DE - CONTRACTUAL SERVICES	2,360,4
		GA - LOCAL GOVT ASST PROGRAM	62,468,1
		HD - DEBT SERVICE CHARGEBACKS HF - INTER-DEPARTMENTAL CHARGES	213,031,2 5,806,3
		HH - INTERFUND CHARGES	22,452,0
		NA - NCIFA EXPENDITURES	2,160,0
	30	OO - OTHER EXPENSES	62,784,43 (8,397,28
- OFFICE OF MANAGEMENT AND BUDGET Total	30	AA - SALARIES, WAGES & FEES	401,161,7
A - OFFICE OF CONSUMER AFFAIRS	10	AA - SALARIES, WAGES & FEES	1,928,03
			4,50
		DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES	28,66 50,00
- OFFICE OF CONSUMER AFFAIRS Total			2,011,20
C - NC SHERIFF/CORRECTIONAL CENTER	10	AA - SALARIES, WAGES & FEES	98,927,34
		AC - WORKERS COMPENSATION BB - EQUIPMENT	8,080,00 170,20
		DD - GENERAL EXPENSES	3,295,35
		DE - CONTRACTUAL SERVICES	26,791,8
	20	DF - UTILITY COSTS AA - SALARIES, WAGES & FEES	1,553,24 6,689,72
	20	DD - GENERAL EXPENSES	31,09
- NC SHERIFF/CORRECTIONAL CENTER Total			145,538,82
CE - COUNTY EXECUTIVE	10	AA - SALARIES, WAGES & FEES BB - EQUIPMENT	1,613,46 1,50
		DD - GENERAL EXPENSES	52,50
		DE - CONTRACTUAL SERVICES	100,00
	10		1,767,46
CF - OFFICE OF CONSTITUENT AFFAIRS - OFFICE OF CONSTITUENT AFFAIRS Total	10	AA - SALARIES, WAGES & FEES	1,485,13 1,485,13
EL - COUNTY CLERK	10	AA - SALARIES, WAGES & FEES	6,614,18
		BB - EQUIPMENT	47,5
		DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES	275,98 542,00
- COUNTY CLERK Total		DE - CONTRACTORE SERVICES	7,479,67
CO - COUNTY COMPTROLLER	10	AA - SALARIES, WAGES & FEES	7,814,1
		BB - EQUIPMENT DD - GENERAL EXPENSES	4,50 123,62
		DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES	948,0
- COUNTY COMPTROLLER Total			8,890,29
CS - CIVIL SERVICE	10	AA - SALARIES, WAGES & FEES	5,144,93
		BB - EQUIPMENT DD - GENERAL EXPENSES	5,00 278,50
		DE - CONTRACTUAL SERVICES	20,00
- CIVIL SERVICE Total			5,448,50
CT - COURTS - COURTS Total	10	AB - FRINGE BENEFITS	832,94 8 32 ,94
	10	AA - SALARIES, WAGES & FEES	365,42
			1,00
		BB - EQUIPMENT	
		DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES	20,00

	GENERA		
DEPARTMENT DA - DISTRICT ATTORNEY	CENTER 10		2021 PROPOSE
DA - DISTRICT ATTORNET	10	AA - SALARIES, WAGES & FEES BB - EQUIPMENT	45,078,34 100,00
		DD - GENERAL EXPENSES	1,390,50
		DE - CONTRACTUAL SERVICES	2,006,20
DA - DISTRICT ATTORNEY Total			48,575,05
EL - BOARD OF ELECTIONS	10	AA - SALARIES, WAGES & FEES	4,420,29
		BB - EQUIPMENT	23,00
		DD - GENERAL EXPENSES	91,32
	20	AA - SALARIES, WAGES & FEES	11,822,50
		BB - EQUIPMENT	43,50
		DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES	2,510,540 470,000
	30	AA - SALARIES, WAGES & FEES	1,591,05
		DD - GENERAL EXPENSES	553,00
		DE - CONTRACTUAL SERVICES	300,00
EL - BOARD OF ELECTIONS Total			21,825,21
EM - EMERGENCY MANAGEMENT	10	AA - SALARIES, WAGES & FEES	987,76
		DD - GENERAL EXPENSES	8,57
EM - EMERGENCY MANAGEMENT Total			996,340
FB - FRINGE BENEFIT	10	AB - FRINGE BENEFITS	259,052,07
FB - FRINGE BENEFIT Total HE - HEALTH DEPARTMENT	10	AA - SALARIES, WAGES & FEES	259,052,07 1,973,10
HE - HEALTH DEPARTMENT	10	BB - EQUIPMENT	1,973,10
		DD - GENERAL EXPENSES	79,25
		HF - INTER-DEPARTMENTAL CHARGES	3,566,87
	20	AA - SALARIES, WAGES & FEES	7,524,56
		BB - EQUIPMENT	13,50
		DD - GENERAL EXPENSES	52,13
		DE - CONTRACTUAL SERVICES	75,07
		HF - INTER-DEPARTMENTAL CHARGES	568,14
	30	AA - SALARIES, WAGES & FEES	994,73
		BB - EQUIPMENT DD - GENERAL EXPENSES	23,93 509,18
		DE - CONTRACTUAL SERVICES	25,00
		HF - INTER-DEPARTMENTAL CHARGES	295,82
	40	AA - SALARIES, WAGES & FEES	2,050,34
		DD - GENERAL EXPENSES	99,94
		DE - CONTRACTUAL SERVICES	55,00
		DG - VAR DIRECT EXPENSES	5,000,000
		HF - INTER-DEPARTMENTAL CHARGES	942,43
	51	AA - SALARIES, WAGES & FEES	3,553,16
		BB - EQUIPMENT	8,00
		DD - GENERAL EXPENSES HF - INTER-DEPARTMENTAL CHARGES	47,460 394,549
		PP - EARLY INTERVENTION/SPECIAL EDUCATION	25,800,00
	54	AA - SALARIES, WAGES & FEES	117,55
		DD - GENERAL EXPENSES	3,68
		DE - CONTRACTUAL SERVICES	220,00
		PP - EARLY INTERVENTION/SPECIAL EDUCATION	113,750,00
HE - HEALTH DEPARTMENT Total			167,757,61
HI -HOUSING & INTERGOVERNMENTAL AFFAIRS	10	AA - SALARIES, WAGES & FEES	1,161,16
			1,00
		DD - GENERAL EXPENSES HH - INTERFUND CHARGES	4,000 200,000
HI -HOUSING & INTERGOVERNMENTAL AFFAIRS Total			1,366,16
HR - COMMISSION ON HUMAN RIGHTS	10	AA - SALARIES, WAGES & FEES	400,36
	-	DD - GENERAL EXPENSES	3,96
HR - COMMISSION ON HUMAN RIGHTS Total			404,32
HS - DEPARTMENT OF HUMAN SERVICES	10	AA - SALARIES, WAGES & FEES	5,276,29
		BB - EQUIPMENT	9,16
		DD - GENERAL EXPENSES	1,196,02
			28,438,19
		HF - INTER-DEPARTMENTAL CHARGES	3,759,85
HS - DEPARTMENT OF HUMAN SERVICES Total	10	AA - SALARIES WACES & EEES	38,679,51
	10	AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES	9,966,47 2,986,45
		DE - CONTRACTUAL SERVICES	19,009,094
		DF - UTILITY COSTS	3,573,30

	GENEI	RAL FUND	
DEPARTMENT	CENTE	R Object	2021 PROPOSED
LE - COUNTY LEGISLATURE	10	AA - SALARIES, WAGES & FEES	2,551,359
		BB - EQUIPMENT	2,000
		DD - GENERAL EXPENSES	9,169
	15	AA - SALARIES, WAGES & FEES	3,440,653
		BB - EQUIPMENT	6,903
		DD - GENERAL EXPENSES	10,920
		DE - CONTRACTUAL SERVICES	65,000
	20	AA - SALARIES, WAGES & FEES	894,101
		BB - EQUIPMENT	45,000
		DD - GENERAL EXPENSES	1,635,000
		DE - CONTRACTUAL SERVICES	740,000
	25	AA - SALARIES, WAGES & FEES	1,011,500
		BB - EQUIPMENT	25,000
		DD - GENERAL EXPENSES	60,000
	30	AA - SALARIES, WAGES & FEES	943,065
	50	BB - EQUIPMENT	2,455
		DD - GENERAL EXPENSES	10,777
		DE - CONTRACTUAL SERVICES	1,888
E - COUNTY LEGISLATURE Total		DE CONTRACTORE SERVICES	11,454,790
LR - OFFICE OF LABOR RELATIONS	10	AA - SALARIES, WAGES & FEES	503,623
		DD - GENERAL EXPENSES	5,000
		DE - CONTRACTUAL SERVICES	250,000
R - OFFICE OF LABOR RELATIONS Total		DE - CONTRACTORE SERVICES	758,623
MA - OFFICE OF MINORITY AFFAIRS	10	AA - SALARIES, WAGES & FEES	711,778
WA - OFFICE OF WINORITT AFFAIRS	10	DD - GENERAL EXPENSES	49,569
		DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES	5,000
AA - OFFICE OF MINORITY AFFAIRS Total		DE - CONTRACTORE SERVICES	766,347
ME - MEDICAL EXAMINER	10	AA - SALARIES, WAGES & FEES	9,317,572
	10	BB - EQUIPMENT	154,594
		DD - GENERAL EXPENSES	670,392
		DE - CONTRACTUAL SERVICES	40,068
/IE - MEDICAL EXAMINER Total		DE - CONTRACTORE SERVICES	10,182,626
PA - PUBLIC ADMINISTRATOR	10	AA - SALARIES, WAGES & FEES	568,382
	10	DD - GENERAL EXPENSES	3,167
		DE - CONTRACTUAL SERVICES	20,500
PA - PUBLIC ADMINISTRATOR Total			592,049
PB - PROBATION	10	AA - SALARIES, WAGES & FEES	19,240,775
		BB - EQUIPMENT	35,023
		DD - GENERAL EXPENSES	314,802
		DE - CONTRACTUAL SERVICES	940,442
		DF - UTILITY COSTS	472
		HF - INTER-DEPARTMENTAL CHARGES	1,569,108
B - PROBATION Total			22,100,622
PE - DEPARTMENT OF HUMAN RESOURCES	10	AA - SALARIES, WAGES & FEES	841,249
		DD - GENERAL EXPENSES	21,595
		DE - CONTRACTUAL SERVICES	82,000
E - DEPARTMENT OF HUMAN RESOURCES Total			944,844
PK - PARKS, RECREATION AND MUSEUMS	30	AA - SALARIES, WAGES & FEES	18,569,753
	50	BB - EQUIPMENT	567,300
		DD - GENERAL EXPENSES	1,519,554
		DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES	7,401,570
K - PARKS, RECREATION AND MUSEUMS Total			28,058,17
PR - SHARED SERVICES	10	AA - SALARIES, WAGES & FEES	1,184,973
	10	DD - GENERAL EXPENSES	15,678
		DE - CONTRACTUAL SERVICES	147,000
PR - SHARED SERVICES Total		DE CONTRACTORE JERVICEJ	1,347,651

	-	AL FUND	2021 00000055
	CENTE		2021 PROPOSED
PW - PUBLIC WORKS DEPARTMENT	00	AA - SALARIES, WAGES & FEES AC - WORKERS COMPENSATION	3,580,952 1,740,000
		DD - GENERAL EXPENSES	278,440
		DE - CONTRACTUAL SERVICES	2,279,915
		DG - VAR DIRECT EXPENSES	250,000
		HF - INTER-DEPARTMENTAL CHARGES	3,025,083
		OO - OTHER EXPENSES	14,314,199
	01	AA - SALARIES, WAGES & FEES	5,059,357
		BB - EQUIPMENT	33,601
		DD - GENERAL EXPENSES	70,174
		DE - CONTRACTUAL SERVICES	126,591,364
		DF - UTILITY COSTS MM - MASS TRANSPORTATION	1,245,000 46,280,512
		OO - OTHER EXPENSES	40,280,31
	02	AA - SALARIES, WAGES & FEES	11,359,992
		BB - EQUIPMENT	51,420
		DD - GENERAL EXPENSES	2,528,745
		DE - CONTRACTUAL SERVICES	2,371,000
		DF - UTILITY COSTS	28,000
		HF - INTER-DEPARTMENTAL CHARGES	9,180
	03	AA - SALARIES, WAGES & FEES	3,118,443
		BB - EQUIPMENT	12,000
		DD - GENERAL EXPENSES	2,797,500 435,200
		DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES	435,200 2,152,836
	06	AA - SALARIES, WAGES & FEES	8,597,079
		BB - EQUIPMENT	45,000
		DD - GENERAL EXPENSES	2,017,143
		DE - CONTRACTUAL SERVICES	6,299,398
		DF - UTILITY COSTS	22,647,523
		HF - INTER-DEPARTMENTAL CHARGES	10,220,846
V - PUBLIC WORKS DEPARTMENT Total RM - RECORDS MANAGEMENT	10		279,514,901
RM - RECORDS MANAGEMENT	10	AA - SALARIES, WAGES & FEES BB - EQUIPMENT	980,293 114,800
		DD - GENERAL EXPENSES	106,000
		DE - CONTRACTUAL SERVICES	120,010
			4 004 400
			1,321,103
	10	AA - SALARIES, WAGES & FEES	441,121
SA - OFFICE OF HISPANIC AFFAIRS	10	AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES	441,122 22,309
SA - OFFICE OF HISPANIC AFFAIRS - OFFICE OF HISPANIC AFFAIRS Total	10		441,122 22,305 463,42
6A - OFFICE OF HISPANIC AFFAIRS - OFFICE OF HISPANIC AFFAIRS Total		DD - GENERAL EXPENSES	441,12 22,30 463,42 4,969,70
6A - OFFICE OF HISPANIC AFFAIRS - OFFICE OF HISPANIC AFFAIRS Total		DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES	441,12 22,30 463,42 4,969,70 3,00
SA - OFFICE OF HISPANIC AFFAIRS - OFFICE OF HISPANIC AFFAIRS Total		DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT	441,12 22,30 463,42 4,969,70 3,00 266,70
SA - OFFICE OF HISPANIC AFFAIRS - OFFICE OF HISPANIC AFFAIRS Total	10	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES	441,12 22,30 463,42 4,969,70 3,00 266,70 1,529,40 20,262,80
SA - OFFICE OF HISPANIC AFFAIRS - OFFICE OF HISPANIC AFFAIRS Total		DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES AA - SALARIES, WAGES & FEES	441,12 22,30 463,42 4,969,70 3,00 266,70 1,529,40 20,262,80 19,669,91
6A - OFFICE OF HISPANIC AFFAIRS - OFFICE OF HISPANIC AFFAIRS Total	10	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES AA - SALARIES, WAGES & FEES BB - EQUIPMENT	441,12 22,30 463,42 4,969,70 3,00 266,70 1,529,40 20,262,80 19,669,91 8,72
SA - OFFICE OF HISPANIC AFFAIRS - OFFICE OF HISPANIC AFFAIRS Total	10	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES	441,12 22,30 463,42 4,969,70 3,00 266,70 1,529,40 20,262,80 19,669,91 8,72 264,60
SA - OFFICE OF HISPANIC AFFAIRS - OFFICE OF HISPANIC AFFAIRS Total	10 20	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES	441,12 22,30 463,42 4,969,70 3,00 266,70 1,529,40 20,262,80 19,669,91 8,72 264,60 5,478,72
SA - OFFICE OF HISPANIC AFFAIRS - OFFICE OF HISPANIC AFFAIRS Total	10	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AA - SALARIES, WAGES & FEES	441,12 22,30 463,42 4,969,70 3,00 266,70 1,529,40 20,262,80 19,669,91 8,72 264,60 5,478,72 23,222,05
SA - OFFICE OF HISPANIC AFFAIRS - OFFICE OF HISPANIC AFFAIRS Total	10 20	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES	441,12 22,30 463,42 4,969,70 3,00 266,70 1,529,40 20,262,80 19,669,91 8,72 264,60 5,478,72 23,222,05 190,90
6A - OFFICE OF HISPANIC AFFAIRS - OFFICE OF HISPANIC AFFAIRS Total	10 20	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AA - SALARIES, WAGES & FEES	441,12 22,30 463,42 4,969,70 266,70 1,529,40 20,262,80 19,669,91 8,72 264,60 5,478,72 23,222,05 190,90 119,67
6A - OFFICE OF HISPANIC AFFAIRS - OFFICE OF HISPANIC AFFAIRS Total	10 20 30	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES	441,12 22,30 463,42 4,969,70 3,00 266,70 1,529,40 20,262,80 19,669,91 8,72 264,60 5,478,72 23,222,05 190,90 119,67 20,500,00
SA - OFFICE OF HISPANIC AFFAIRS - OFFICE OF HISPANIC AFFAIRS Total	10 20 30 53	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES DE - CONTRACTUAL SERVICES WW - EMERGENCY VENDOR PAYMENTS	441,12 22,30 463,42 4,969,70 3,00 266,70 1,529,40 20,262,80 19,669,91 8,72 264,60 5,478,72 23,222,05 190,90 119,67 20,500,00 17,048,88
SA - OFFICE OF HISPANIC AFFAIRS - OFFICE OF HISPANIC AFFAIRS Total	10 20 30 53	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS	441,12 22,30 463,42 4,969,70 3,00 2266,70 1,529,40 20,262,80 19,669,91 8,72 264,60 5,478,72 23,222,05 190,90 119,67 20,500,00 17,048,88 7,720,14
SA - OFFICE OF HISPANIC AFFAIRS	10 20 30 53 60 61	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS	441,12: 22,30 463,42 4,969,70 3,00 2266,70 20,262,80 19,669,91 8,72 264,60 5,478,72 23,222,05 190,90 119,67 20,500,00 17,048,88 7,720,14 27,000,00 12,000,00
SA - OFFICE OF HISPANIC AFFAIRS - OFFICE OF HISPANIC AFFAIRS Total	10 20 30 53 60 61 62	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS	441,12 22,30 463,42 4,969,70 3,00 266,70 1,529,40 20,262,80 19,669,91 8,72 264,60 5,478,72 23,222,05 190,90 119,67 20,500,00 17,048,88 7,720,14 27,000,00 12,000,00
SA - OFFICE OF HISPANIC AFFAIRS - OFFICE OF HISPANIC AFFAIRS Total	10 20 30 53 60 61	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS	441,12 22,30 463,42 4,969,70 3,00 266,70 1,529,40 20,262,80 19,669,91 8,72 264,60 5,478,72 23,222,05 190,90 119,67 20,500,00 17,048,88 7,720,14 27,000,00 12,000,00 10,350,00 901,11
SA - OFFICE OF HISPANIC AFFAIRS	10 20 30 53 60 61 62	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES WW - GMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS TW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS TT - PURCHASED SERVICES	441,12 22,30 463,42 4,969,70 3,00 266,70 1,529,40 20,262,80 19,669,91 8,72 264,60 5,478,72 23,222,05 190,90 119,67 20,500,00 17,048,88 7,720,14 27,000,00 12,000,00 10,350,00 901,11 1,10
SA - OFFICE OF HISPANIC AFFAIRS	10 20 30 53 60 61 62 63	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES WW - GENERAL EXPENSES DE - CONTRACTUAL SERVICES WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS TT - PURCHASED SERVICES WW - EMERGENCY VENDOR PAYMENTS	441,12: 22,303 463,422 4,969,703 3,000 266,700 1,529,400 20,262,800 19,669,913 8,720 264,600 5,478,723 23,222,055 190,900 119,677 20,500,000 17,048,889 7,720,143 27,000,000 10,350,000 901,113 1,100 300,000
SA - OFFICE OF HISPANIC AFFAIRS	10 20 30 53 60 61 62 63 65	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DF - CONTRACTUAL SERVICES WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS TT - PURCHASED SERVICES WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS	441,12: 22,303 463,422 4,969,703 3,000 2266,700 1,529,400 20,262,803 19,669,914 8,720 264,600 5,478,729 23,222,055 190,900 119,677 20,500,000 17,048,883 7,720,14: 27,000,000 12,000,000 901,11: 1,100 300,000 2,250,000
SA - OFFICE OF HISPANIC AFFAIRS - OFFICE OF HISPANIC AFFAIRS Total	10 20 30 53 60 61 62 63 65 66	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS	441,12 22,30 463,42 4,969,70 3,00 2266,70 1,529,40 20,262,80 19,669,91 8,72 264,60 5,478,72 23,222,05 190,90 119,67 20,500,00 17,048,88 7,720,14 27,000,00 12,000,00 10,350,00 901,11 1,10 300,00 2,250,00
SA - OFFICE OF HISPANIC AFFAIRS	10 20 30 53 60 61 62 63 65 66 68	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS	441,12: 22,30: 463,42 4,969,70: 3,00 266,70 1,529,40 20,262,80 19,669,91: 8,72 264,60 5,478,72 23,222,05 190,90 119,67 20,500,00 17,048,88 7,720,14 27,000,00 12,000,00 10,350,00 901,11: 1,100 300,00 2,250,00 3,250,00
SA - OFFICE OF HISPANIC AFFAIRS - OFFICE OF HISPANIC AFFAIRS Total	10 20 30 53 60 61 62 63 65 66	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS	441,12: 22,30: 463,42 4,969,70: 3,00 266,70 1,529,40 20,262,80 19,669,91: 8,72 23,222,05 190,90 119,67 20,500,00 17,048,88 7,720,14 27,000,00 12,000,00 10,350,00 901,11: 1,10 300,00 2,250,00 3,250,00
SA - OFFICE OF HISPANIC AFFAIRS - OFFICE OF HISPANIC AFFAIRS Total	10 20 30 53 60 61 62 63 65 66 68	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS	441,12: 22,30: 463,42: 4,969,70: 3,00: 266,70: 1,529,40: 20,262,80: 19,669,91: 8,72: 264,60: 5,478,72: 23,222,05: 190,90: 119,67' 20,500,00: 17,048,88: 7,720,14: 27,000,00: 12,000,00: 10,350,00: 901,11: 1,10: 300,00: 2,250,00: 3,250,00:
SA - OFFICE OF HISPANIC AFFAIRS	10 20 30 53 60 61 62 63 65 66 68 69	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS	441,12: 22,303 463,422 3,000 266,700 1,529,400 20,262,800 19,669,913 8,720 20,262,800 19,669,913 8,720 20,262,800 5,478,725 23,222,055 190,900 119,677 20,500,000 17,048,888 7,720,142 27,000,000 12,000,000 12,000,000 2,250,000 3,250,000 3,250,000 3,250,000 3,250,000 3,250,000 3,250,000 3,250,000 3,250,000 3,250,000 3,250,000
M - RECORDS MANAGEMENT Total SA - OFFICE OF HISPANIC AFFAIRS Total SS - SOCIAL SERVICES	10 20 30 53 60 61 62 63 65 66 68 69 70	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS TT - PURCHASED SERVICES WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS TT - PURCHASED SERVICES WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS TT - PURCHASED SERVICES WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS	441,121 22,305 463,426 4,969,703 3,000 266,700 1,529,400 20,262,808 19,669,918 8,720 264,600 5,478,725 23,222,055 190,900 119,677 20,500,000 17,048,885 7,720,142 27,000,000 12,000,000 12,000,000 3,250,000
SA - OFFICE OF HISPANIC AFFAIRS A - OFFICE OF HISPANIC AFFAIRS Total	10 20 30 53 60 61 62 63 65 66 68 69 70 72	DD - GENERAL EXPENSES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES HF - INTER-DEPARTMENTAL CHARGES AA - SALARIES, WAGES & FEES BB - EQUIPMENT DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES AA - SALARIES, WAGES & FEES DD - GENERAL EXPENSES DE - CONTRACTUAL SERVICES WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS TT - PURCHASED SERVICES WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS TT - PURCHASED SERVICES WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS WW - EMERGENCY VENDOR PAYMENTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS SS - RECIPIENT GRANTS WW - EMERGENCY VENDOR PAYMENTS	1,321,102 441,121 22,305 463,422 4,969,703 3,000 266,700 1,529,400 20,262,808 19,669,918 8,722 264,600 5,478,725 23,222,052 190,900 17,048,888 7,720,142 27,000,000 12,000,000 12,000,000 10,350,000 3,250,000 3,250,000 5,125,000 3,250,000 5,125,000 3,250,000 234,916,221 400,000

	GENER	AL FUND	
DEPARTMENT	CENTER	Object	2021 PROPOSED
TR - COUNTY TREASURER	10	AA - SALARIES, WAGES & FEES	2,173,920
		BB - EQUIPMENT	1,000
		DD - GENERAL EXPENSES	325,728
		DE - CONTRACTUAL SERVICES	498,552
TR - COUNTY TREASURER Total			2,999,200
TV - TRAFFIC & PARKING VIOLATIONS AGENCY	10	AA - SALARIES, WAGES & FEES	3,704,067
		BB - EQUIPMENT	20,200
		DD - GENERAL EXPENSES	273,690
		DE - CONTRACTUAL SERVICES	12,305,000
TV - TRAFFIC & PARKING VIOLATIONS AGENCY Total			16,302,957
VS - VETERANS SERVICES AGENCY	10	AA - SALARIES, WAGES & FEES	592,979
		DD - GENERAL EXPENSES	13,850
		DE - CONTRACTUAL SERVICES	45,000
VS - VETERANS SERVICES AGENCY Total			651,829
GRAND TOTAL			2,079,822,707

§ 3. The following estimated revenues are hereby appropriated and made available for the purposes as set forth in the County budget for the 2021 fiscal year:

GENERAL FUND			
Object		2021 PROPOSED	
Use of Fund Balance	\$	-	
Estimated revenues other than proceeds of the tax	\$	2,037,633,205	
Proceeds of the Proposed Fiscal Year tax levy	\$	42,189,502	
Total	\$	2,079,822,707	

§ 4. The following amounts are hereby appropriated for County Fire Prevention,

Safety, Communication and Education Fund purposes for the 2021 fiscal year:

	FIRE COMMISSION	FUND			
CONTROL					
DEPARTMENT	CENTER	OBJECT	2021 PROPOSED		
FB - FRINGE BENEFIT	40	AB - FRINGE BENEFITS	6,419,389		
FC - FIRE COMMISSION	10	AA - SALARIES, WAGES & FEES	11,263,213		
		BB - EQUIPMENT	102,107		
		DD - GENERAL EXPENSES	208,800		
		DE - CONTRACTUAL SERVICES	4,887,378		
		HD - DEBT SERVICE CHARGEBACKS	781,478		
		HF - INTER-DEPARTMENTAL CHARGES	3,218,045		
TOTAL FIRE COMMISSION FUND			26,880,410		

§ 5. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Fire Prevention, Safety, Communication and Education Fund budget for the 2021 fiscal year:

FIRE COMMISSION FUND				
Object		2021 PROPOSED		
Use of Fund Balance	\$	-		
Estimated revenues other than proceeds of the tax	\$	7,760,091		
Proceeds of the Proposed Fiscal Year tax levy	\$	19,120,319		
Total	\$	26,880,410		

§ 6. The following amounts are hereby appropriated for County Police Headquarters purposes for the 2021 fiscal year:

	POLICE HEADQUARTE	RS FUND	
	CONTROL		
DEPARTMENT	CENTER	OBJECT	2021 PROPOSED
FB - FRINGE BENEFIT	30	AB - FRINGE BENEFITS	165,841,028
PD - POLICE DEPARTMENT TOTAL			165,841,028
PD - POLICE DEPARTMENT	10	AA - SALARIES, WAGES & FEES	235,398,109
		AC - WORKERS COMPENSATION	4,235,000
		BB - EQUIPMENT	823,874
		DD - GENERAL EXPENSES	3,987,154
		DE - CONTRACTUAL SERVICES	10,921,304
		DF - UTILITY COSTS	2,709,550
		HD - DEBT SERVICE CHARGEBACKS	21,970,496
		HF - INTER-DEPARTMENTAL CHARGES	29,140,739
PD - POLICE DEPARTMENT TOTAL			309,186,226
TOTAL POLICE HEADQUARTERS FUND			475,027,254

§ 7. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Police Headquarters budget for the 2021 fiscal year:

POLICE HEADQUARTERS FUND				
Object		2021 PROPOSED		
Use of Fund Balance	\$	-		
Estimated revenues other than proceeds of the tax	\$	100,370,709		
Proceeds of the Proposed Fiscal Year tax levy	\$	374,656,545		
Total	\$	475,027,254		

§ 8. The following amounts are hereby appropriated for County Police District purposes for the 2021 fiscal year:

	POLICE DISTRICT F	UND		
CONTROL				
DEPARTMENT	CENTER	OBJECT	2021 PROPOSED	
FB - FRINGE BENEFIT	20	AB - FRINGE BENEFITS	145,750,544	
PD - POLICE DEPARTMENT TOTAL			145,750,544	
PD - POLICE DEPARTMENT	20	AA - SALARIES, WAGES & FEES	229,657,041	
		AC - WORKERS COMPENSATION	8,900,000	
		BB - EQUIPMENT	467,851	
		DD - GENERAL EXPENSES	3,749,177	
		DE - CONTRACTUAL SERVICES	891,000	
		DF - UTILITY COSTS	1,453,252	
		HD - DEBT SERVICE CHARGEBACKS	929,627	
		HF - INTER-DEPARTMENTAL CHARGES	22,916,944	
PD - POLICE DEPARTMENT TOTAL			268,964,892	
TOTAL POLICE DISTRICT FUND			414,715,436	

§ 9. The following estimated revenues are hereby appropriated and made available

for the purposes set forth in the County Police District budget for the 2021 fiscal year:

POLICE DISTRICT FUND				
Object		2021 PROPOSED		
Use of Fund Balance	\$	-		
Estimated revenues other than proceeds of the tax	\$	25,418,665		
Proceeds of the Proposed Fiscal Year tax levy	\$	389,296,771		
Total	\$	414,715,436		

§ 10. The following amounts are hereby appropriated for the County Debt Service Fund for the 2021 fiscal year:

	DEBT SERVICE FUND		
	CONTROL		
DEPARTMENT	CENTER	OBJECT	2021 PROPOSED
DS - DEBT SERVICE	10	FF - INTEREST	145,675,618
		GG - PRINCIPAL	129,075,000
		OO - OTHER EXPENSES	14,832,050
DS - DEBT SERVICE TOTAL			289,582,668
TOTAL DEBT SERVICE FUND			289,582,668

§ 11. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Debt Service Fund budget for the 2021 fiscal year:

DEBT SERVICE FUND	
Object	2021 PROPOSED
Use of Fund Balance	\$ -
Estimated revenues other than proceeds of the tax	\$ 289,582,668
Proceeds of the Proposed Fiscal Year tax levy	\$ -
Total	\$ 289,582,668

§ 12. The following amounts are hereby appropriated for County Sewer and Storm Water Resources District purposes for the 2021 fiscal year:

SEWER & STORM WATER	RESOURCES I	DISTRICT FUND	
	CONTROL		
DEPARTMENT	CENTER	OBJECT	2021 PROPOSED
PW - PUBLIC WORKS DEPARTMENT	50	AA - SALARIES, WAGES & FEES	9,079,692
		AB - FRINGE BENEFITS	11,659,270
		BB - EQUIPMENT	10,000
		DD - GENERAL EXPENSES	1,278,370
		DE - CONTRACTUAL SERVICES	73,004,033
		DF - UTILITY COSTS	7,695,000
		FF - INTEREST	2,946,825
		GG - PRINCIPAL	10,197,736
		HH - INTERFUND CHARGES	37,774,460
		OO - OTHER EXPENSES	5,358,500
TOTAL SEWER & STORM WATER RESOURCES DISTRICT FUND			159,003,886

§ 13. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Sewer and Storm Water Resources District budget for the 2021 fiscal year:

SEWER & STORM WATER RESOURCES DISTRICT FUND		
Object		2021 PROPOSED
Use of Fund Balance	\$	-
Estimated revenues other than proceeds of the tax	\$	159,003,886
Proceeds of the Proposed Fiscal Year tax levy	\$	-
Total	\$	159,003,886

§ 14. The following amounts are hereby appropriated for County Sewer and Storm Water Finance Authority Fund purposes for the 2021 fiscal year:

SEWER & STORM WATER FINANCE AUTHORITY FUND				
CONTROL				
DEPARTMENT	CENTER	OBJECT	2021 PROPOSED	
SF - SEWER & STORMWATER FINANCE	10	DE - CONTRACTUAL SERVICES	300,000	
		FF - INTEREST	4,986,500	
		GG - PRINCIPAL	12,365,000	
		LS - TRANS OUT TO SSW	144,795,524	
TOTAL SEWER & STORM WATER FINANCE AUTHORITY FUND			162,447,024	

§ 15. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Sewer and Storm Water Finance Authority Fund budget for the 2021 fiscal year:

SEWER & STORM WATER FINANCE AUTHORITY FUND			
Object		2021 PROPOSED	
Use of Fund Balance	\$	-	
Estimated revenues other than proceeds of the tax	\$	7,887,738	
Zone One - Collection & Disposal	\$	127,945,519	
Zone Two - Disposal Only	\$	17,197,190	
Zone Three - Stormwater	\$	9,416,577	
Proceeds of the Proposed Fiscal Year tax levy	\$	154,559,286	
Total	\$	162,447,024	

§ 16. The following amounts are hereby appropriated for County Environmental Bond Fund purposes for the 2021 fiscal year:

ENVIRONMENTAL BOND FUND				
CONTROL				
DEPARTMENT	CENTER	OBJECT	2021 PROPOSED	
PL - PLANNING	45	HH - INTERFUND CHARGES	11,068,142	
TOTAL ENVIRONMENTAL BOND FUND			11,068,142	

§ 17. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Environmental Bond Fund budget for the 2021 fiscal year:

ENVIRONMENTAL BOND FUND		
Object		2021 PROPOSED
Use of Fund Balance	\$	50,507
Estimated revenues other than proceeds of the tax	\$	-
Proceeds of the Proposed Fiscal Year tax levy	\$	11,017,635
Total	\$	11,068,142

§ 18. The following amounts are hereby appropriated for County Technology Fund purposes for the 2021 fiscal year:

	TECHNOLOGY FUND		
	CONTROL		
DEPARTMENT	CENTER	OBJECT	2021 PROPOSED
IT - INFORMATION TECHNOLOGY	40	DE - CONTRACTUAL SERVICES	83,087
TOTAL TECHNOLOGY FUND			83,087

§ 19. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Technology Fund budget for the 2021 fiscal year:

TECHNOLOGY FUND			
Object		2021 PROPOSED	
Use of Fund Balance	\$	83,087	
Estimated revenues other than proceeds of the tax	\$	-	
Proceeds of the Proposed Fiscal Year tax levy	\$	-	
Total	\$	83,087	

§ 20. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 21. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that the adoption of this ordinance is a "Type II" Action within the meaning of Section 617.5(c)(20) and (27) of 6 N.Y.C.R.R., and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 22. This ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 101 -2020

AN ORDINANCE FIXING THE TAX RATES AND LEVYING TAXES FOR THE TWELVE-MONTH 2021 FISCAL YEAR, BEGINNING JANUARY 1, 2021, AND ENDING DECEMBER 31, 2021, UPON TAXABLE PROPERTIES WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY; COUNTY FIRE PREVENTION, SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADQUARTERS FUND; COUNTY POLICE DISTRICT FUND; NASSAU COMMUNITY COLLEGE FUND; COUNTY ENVIRONMENTAL BOND FUND; NASSAU COUNTY SEWER AND STORM WATER RESOURCES DISTRICT FUND; COUNTY DISPUTED ASSESSMENT FUND; AND FOR THE AFOREMENTIONED 2021 FISCAL YEAR FOR TOWN, TOWN HIGHWAY, TOWN GENERAL FUND, TOWN GENERAL FUND-PART TOWN, TOWN SPECIAL DISTRICT, UNPAID WATER CHARGES IN ARREARS, TOWN SIDEWALK AND CURB ASSESSMENT AND OTHER LAWFUL PURPOSES AND ALLOCATING REVENUES FROM CERTAIN SALES TAXES IMPOSED WITHIN THE COUNTY OF NASSAU OUTSIDE OF THE CITY OF LONG BEACH AND DETERMINING THE EQUALIZATION RATES IN RELATION THERETO AND AUTHORIZING AND DIRECTING THE COUNTY EXECUTIVE AND THE CLERK OF THE NASSAU COUNTY LEGISLATURE TO EXECUTE SEPARATE TAX WARRANTS ADDRESSED TO THE RECEIVERS OF TAXES OF THE TOWNS AND CITIES WITHIN THE COUNTY OF NASSAU FOR THE COLLECTION OF THE SEVERAL SUMS MENTIONED THEREIN; PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE TAX LAW, THE TOWN LAW AND THE EDUCATION LAW OF THE STATE OF NEW YORK, AND CHAPTER 14 OF THE LAWS OF 1995

WHEREAS, pursuant to Resolution No. -2020, adopted by this Nassau County Legislature on , 2020, there have been included in the proceedings of the said Legislature, statements of the total assessed valuations of the properties situated in the County, the three towns, two cities, and special districts within the County of Nassau for the 2021 fiscal year for County; County Fire Prevention, Safety, Communication and Education Fund; County Police Headquarters Fund; County Police District Fund; Nassau Community College Fund; County Environmental Bond Fund; Nassau County Sewer and Storm Water Resources District Fund; County Disputed Assessment Fund; Town; Part Town; Town Highway; Town Special District; and other lawful purposes, and the town budgets of the Towns of Hempstead, North Hempstead and Oyster Bay for the year 2021 including the lists of Special Districts as contained therein and the amounts certified by the Town Board of each of the said towns to be raised and levied for Town General Fund, Town General Fund-Part Town, Town Highway, Town Special District and other lawful purposes, and the amounts of unpaid water charges in arrears in the respective water districts and Town Sidewalk and Curb assessments to be levied against certain properties in the Towns of Hempstead, North Hempstead, and Oyster Bay will be caused to be printed in the proceedings of the Nassau County Legislature; and

WHEREAS, the New York State Legislature has, by Chapter 383 of the Laws of 2002, as amended, authorized the Nassau County Legislature to provide for abatement from increases in the County general property tax rate for eligible senior citizens and the tax rate as set forth herein is calculated in consideration of such abatement; and

WHEREAS, since the County is not in receipt of Town budgets of the Towns of Hempstead, North Hempstead and Oyster Bay for the year 2021 including the lists of Special Districts as will be contained therein and the amounts certified by the Town Board of each the said Towns to be raised and levied for Town, Town Highway, Town General Fund, Town General Fund-Part Town, Town Special District and other lawful purposes, and the amount of Unpaid Water Charges in Arrears in respective water districts and Town Sidewalk and Curb assessments to be levied against certain properties in the Towns of Hempstead, North Hempstead and Oyster Bay and, as a result, it is contemplated that this Ordinance will be amended to provide for same at a future date; and

WHEREAS, Appropriation Ordinance No. -2020 for the fiscal year 2021 has been adopted by the Nassau County Legislature for the conduct of the County Government of Nassau County for the 2021 fiscal year, and such Appropriation Ordinance constitutes the Appropriation Ordinance for the 2021 fiscal year; and

WHEREAS, pursuant to section 302 of the County Government Law of Nassau County, the County is required to adopt a budget for a twelve-month fiscal year commencing on January 1, 2021, and terminating on December 31, 2021, and to levy taxes in accordance with said 2021 fiscal year budget and year, and to cause real property taxes to be assessed, collected and paid in order to fund County governmental operations for said 2021 fiscal year; and

WHEREAS, the County accordingly is required to adopt an ordinance for the levy of taxes in accordance with Appropriation Ordinance No. -2020; and

WHEREAS, pursuant to section 306 of the County Government Law of Nassau County, the County Legislature of the County of Nassau is required to levy County, Town and Special District taxes for the ensuing year and the Legislature is also required to levy the unpaid water charges in arrears which have been filed by the Town Boards of the respective towns; and

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WHEREAS, pursuant to section 12-4.1 of the Nassau County Administrative Code, the Nassau County Legislature is required to levy the unpaid town sidewalk and curb assessments and other lawful town charges; and

WHEREAS, pursuant to section 1262 of the Tax Law of the State of New York, the Nassau County Legislature is required to allocate revenues from certain sales taxes imposed within the County of Nassau, outside of the City of Long Beach, and for purposes of ascertaining the full valuations of the properties in the area of the County outside the said City of Long Beach so as to make such allocation, may determine the equalization rates to be applicable in such areas; and

WHEREAS, Article 18 of the Real Property Tax Law of the State of New York requires that property must be assigned to one of four classes for the purpose of taxation. The four classes are as follows:

Class One -	One-, two- and three-family homes and such other property as included in the definition of class one set forth in subdivision one of section 1802 of the Real Property Tax Law.
Class Two-	All other residential properties, such as apartments, co-ops, and condominiums, but not hotels, inns and motels.
Class Three -	Public utility properties.
Class Four -	All other property not defined in classes one through three.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNTY LEGISLATURE OF THE COUNTY OF NASSAU AS FOLLOWS:

§ 1. The sum of \$42,189,502, having been determined to be the amount of moneys to be raised and levied for county purposes and governmental requirements during the 2021 fiscal year and the said sum having been appropriated for the aforesaid purposes and requirements, as set forth in section 2 of the aforementioned Appropriation Ordinance, the County tax rate on properties situated within the County of Nassau subject to taxation and located within the Towns of Hempstead, North Hempstead, and Oyster Bay, and the Cities of Glen Cove and Long Beach, is hereby determined to be Class One \$22.517, Class Two \$4.050, Class Three \$5.312, Class Four \$4.091, on each \$100 of assessed valuation for the period January 1, 2021, through December 31, 2021, of such properties, and the several amounts to be collected from each of the towns and cities within the County is as follows:

GENERAL

	Final Tax Levy
Town of Hempstead	\$19,175,360
Town of North Hempstead	\$10,684,944
Town of Oyster Bay	\$10,530,233
City of Glen Cove	\$840,666
City of Long Beach	\$958,299
	\$42,189,502

Einel Tex Law

§ 2. The sum of \$19,120,319, having been appropriated by this Nassau County Legislature for Nassau County Fire Prevention, Safety, Communication and Education Fund purposes for the 2021 fiscal year the tax rate for such purposes is hereby finally fixed and determined to be Class One \$9.918, Class Two \$1.783, Class Three \$2.339, Class Four \$1.802, on each \$100 of assessed valuation for the period January 1, 2021, through December 31, 2021. The amount to be collected from each of the towns and cities within the County for such purposes are as follows:

FIRE PREVENTION

	Final Tax Levy
Town of Hempstead	\$8,730,863
Town of North Hempstead	\$4,815,409
Town of Oyster Bay	\$4,767,048
City of Glen Cove	\$370,841
City of Long Beach	\$436,158
	\$19,120,319

§ 3. The sum of \$461,417,144, having been appropriated by this Nassau County Legislature for Nassau County Police Headquarters purposes for the 2021 fiscal year the tax rate for such purposes is, subject to adjustment by virtue of allocations of sales tax revenues, where pertinent as set forth below, hereby finally fixed and determined to be Class One \$238.573, Class Two \$42.907, Class Three \$56.284, Class Four \$43.349, on each \$100 of assessed valuation for the period January 1, 2021, through December 31, 2021. The amount to be collected from each of the towns and cities within the County for such purposes, subject to being reduced by virtue of such sales tax allocations are as follows:

POLICE HEADQUARTERS

	Final Tax Levy
Class One	\$359,693,442
Class Two	\$14,564,956
Class Three	\$15,421,207
Class Four	\$71,737,539
	\$461,417,144

The County of Nassau and the City of Long Beach having each imposed sales and use taxes in certain categories in accordance with Article 29 of the Tax Law of the State of New York, allocations of the net revenues from such taxes in the area outside the City of Long Beach proposed to be received during the year are to be made by the County of Nassau to the towns in the area outside the City of Long Beach in the manner set forth in section 1262 of the said Tax Law and such allocations are hereinafter set forth. For the purpose of arriving at the full valuation of real property in the said area and making such allocations, while not endorsing the use and/or the legality of equalization rates and in fact challenging such rates, this Nassau County Legislature hereby determines, in accordance with paragraph (3) of subdivision (f) of section 1262 of the Tax Law, which section mandates the use of equalization rates as determined by the Nassau County Legislature, that the equalization rates for the towns and cities in said area are as follows:

TOWN OR CITYEQUALIZATION RATE

Town of Hempstead	100.00
Town of North Hempstead	100.00
Town of Oyster Bay	100.00
City of Glen Cove	100.00
City of Long Beach	100.00

The Legislature hereby allocates to the towns and the City of Long Beach and the City of Glen Cove the proposed net revenues from the abovementioned sales and use taxes and hereby finally fixes and determines the County tax rate on each \$100 of assessed valuation of the properties situated within the County of Nassau subject to taxation and located within the three towns and two cities of the County to be the rate as set forth alongside the particular town and city as designated below and, further, hereby finally determines that the several amounts to be collected from each of the towns and cities within the County are as follows:

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POLICE HEADQUARTERS

I OLICE HEADQUARTERS		2021 FINAL		
	Final Tax Rate	TAX LEVY		
Hempstead	I mui Tux Kutt			
Class One	215.070	\$	144,108,967	
Class Two	19.404	\$	2,863,811	
Class Three	32.781	\$	5,710,780	
Class Four	19.846	\$	15,752,229	
	-,	\$	168,435,787	
Oyster Bay				
Class One	215.111	\$	84,000,495	
Class Two	19.445	\$	670,176	
Class Three	32.822	\$	1,460,788	
Class Four	19.888	\$	8,123,557	
		\$	94,255,016	
No. Hempstead				
Class One	215.092	\$	83,077,964	
Class Two	19.426	\$	1,892,624	
Class Three	32.803	\$	1,433,428	
Class Four	19.869	\$	7,878,590	
		\$	94,282,606	
Long Beach				
Class One	238.573	\$	7,039,400	
Class Two	42.906	\$	2,096,938	
Class Three	56.283	\$	369,170	
Class Four	43.349	\$	1,008,911	
		\$	10,514,419	
Glen Cove				
Class One	215.107	\$	6,195,281	
Class Two	19.441	\$	154,366	
Class Three	32.818	\$	164,781	
Class Four	19.883	\$	654,289	
		\$	7,168,717	
County Totals				
Class One		\$	324,422,107	
Class Two		\$	7,677,915	
Class Three		\$	9,138,947	
Class Four		\$	33,417,576	
		\$	374,656,545	

§ 4. The sum of \$389,296,771, having been appropriated by this Nassau County Legislature for Nassau County Police District purposes for the 2021 fiscal year, the tax rate on the properties situated in the towns within the County of Nassau and liable therefore is hereby finally fixed and determined to be Class One \$201.294, Class Two \$57.216, Class Three \$184.126, Class Four \$78.858 on each \$100 of assessed valuation for the period January 1, 2021, through December 31, 2021. The amount to be collected from each of the towns for such purposes is as follows:

POLICE DISTRICT

	Final Tax Levy
Town of Hempstead	\$188,000,826
Town of North Hempstead	\$94,031,052
Town of Oyster Bay	\$107,264,893
	\$389,296,771

§ 5. The sum of \$52,206,883, having been appropriated by this Nassau County Legislature for Nassau Community College purposes for its 2021 fiscal year, the tax rate for such purposes is hereby finally fixed and determined to be Class One \$26.993, Class Two \$4.854, Class Three \$6.368, Class Four \$4.904, on each \$100 of assessed valuation for the period January 1, 2021, through December 31, 2021. The amount to be collected from each of the towns and cities within the County for such purposes is as follows:

NCC

	Final Tax Levy
Town of Hempstead	\$23,851,656
Town of North Hempstead	\$13,139,854
Town of Oyster Bay	\$13,014,345
City of Glen Cove	\$1,009,423
City of Long Beach	\$1,191,605
	\$52,206,883

§ 6. The sum of \$40,000,000, having been appropriated by this Nassau County Legislature for Disputed Assessment Fund purposes for the 2021 fiscal year, the tax rates for such purposes are hereby finally fixed and determined to be Class One \$0, Class Two \$0, Class Three \$0, Class Four \$24.171, on each \$100 of assessed valuation for the period January 1, 2021, through December 31, 2021. The amounts to be collected from each of the towns and cities within the County for such purposes are as follows:

	Final Tax Levy
Town of Hempstead	\$19,184,534
Town of North Hempstead	\$9,584,542
Town of Oyster Bay	\$9,872,999
City of Glen Cove	\$795,368
City of Long Beach	\$562,557
	\$40,000,000

DISPUTED ASSESSMENT FUND

§ 7. The sum of \$11,017,635, having been appropriated by this Nassau County Legislature for Nassau County Environmental Bond Fund purposes for the 2021 fiscal year, the tax rate for such purposes is hereby finally fixed and determined to be Class One \$5.725, Class Two \$1.029, Class Three \$1.350, Class Four \$1.040, on each \$100 of assessed valuation for the period January 1, 2021, through December 31, 2021. The amount to be collected from each of the towns and cities within the County for such purposes is as follows:

ENVIRONMENTAL

	Final Tax Levy
Town of Hempstead	\$5,029,513
Town of North Hempstead	\$2,775,692
Town of Oyster Bay	\$2,747,190
City of Glen Cove	\$214,046
City of Long Beach	\$251,194
	\$11,017,635

§ 8. The sum of \$127,945,519, having been appropriated by this Nassau County Legislature for Nassau County Sewer and Storm Water Resources District Sewage Collection and Disposal Zone of Assessment purposes for the 2021 fiscal year, the tax rate on the properties situated within said zone of assessment, and liable therefore, is hereby finally fixed and determined to be Class One \$77.330, Class Two \$21.499, Class Three \$187.113, Class Four \$31.196, on each \$100 of assessed valuation for the period January 1, 2021, through December 31, 2021. The amount to be collected for such purposes is as follows:

SSW COLLECTION & DISPOSAL

	Final Tax Levy
Town of Hempstead	\$72,102,126
Town of North Hempstead	\$18,212,960
Town of Oyster Bay	\$37,630,433
	\$127,945,519

§ 9. The sum of \$17,197,190, having been appropriated by this Nassau County Legislature for Nassau County Sewer and Storm Water Resources District Sewage Disposal-Only Zone of Assessment purposes for the 2021 fiscal year, the tax rate on the properties situated within said zone of assessment, and liable therefore, is hereby finally fixed and determined to be Class One \$72.502, Class Two \$3.659, Class Three \$87.563, Class Four \$21.337, on each \$100 of assessed valuation for the period January 1, 2021, through December 31, 2021. The amount to be collected for such purposes is as follows:

SSW DISPOSAL ONLY

	Final Tax Levy
Town of Hempstead	\$13,933,499
Town of North Hempstead	\$2,839,119
Town of Oyster Bay	\$424,572
	\$17,197,190

§ 10. The sum of \$9,416,577, having been appropriated by this Nassau County Legislature for Nassau County Sewer and Storm Water Resources District Storm Water Zone of Assessment purposes for the 2021 fiscal year, the tax rate on the properties situated within said zone of assessment, and liable therefore, is hereby finally fixed and determined to be Class One \$5.023, Class Two \$0.903, Class Three \$1.185, Class Four \$0.912, on each \$100 of assessed valuation for the period January 1, 2021, through December 31, 2021. The amount to be collected for such purposes is as follows:

SSW STORM WATER

	Final Tax Levy
Town of Hempstead	\$4,280,308
Town of North Hempstead	\$2,384,775
Town of Oyster Bay	\$2,349,773
City of Glen Cove	\$187,539
City of Long Beach	\$214,182
	\$9,416,577

§ 11. As the Town Boards of the Town of Hempstead, North Hempstead and Oyster Bay have not yet adopted their Town Budgets, this Ordinance will be hereafter amended to fix the tax rates and levy rates for the year 2021 for Town, Town Highway, Town General Fund, Town General Fund-Part Town, Town Special District, Unpaid Water Charges in Arrears, Town Sidewalk and Curb Assessment and other lawful purposes.

§ 12. Taxes and assessments are hereby levied and shall be collected for the purposes for which the aforesaid appropriations have been made and which this Legislature has ordained shall be raised and levied, and that all of said taxes and assessments be collected from the several persons and upon the properties named and described in the assessment roll on file in the Office of the Assessor for the County of Nassau, and the County Executive, or in her absence or inability to act, the Presiding Officer of the Legislature, and the Clerk of this Legislature are hereby authorized and directed to execute for and on behalf of the County of Nassau consolidated tax warrants addressed to the Receivers of Taxes of the several towns and cities within the County of Nassau, to wit: the Town of Hempstead, Town of North Hempstead, Town of Oyster Bay, City of Long Beach and the City of Glen Cove, authorizing, directing and commanding the said Receivers of Taxes to collect the taxes and assessments herein levied by this Legislature from the several persons and on the properties as named and described in the portions of the assessment roll to which the said warrants are annexed, being the several sums mentioned in the respective consolidated tax warrants for County; County Fire Prevention, Safety, Communication and Education Fund; County Police Headquarters Fund; County Police District Fund; Nassau Community College Fund; County Environmental Bond Fund and County Sewer and Storm Water Resources District Fund purposes. As to the Town, Town Highway, Town General Fund, Town General Fund-Part Town, Town Special District, Unpaid Water Charges in Arrears, Town Sidewalk and Curb Assessment and other lawful purposes, as the same are referred to in section 11 hereof, an ordinance amending the within Tax Levy Ordinance will be adopted after the said Towns have adopted their respective Town budgets.

§ 13. The sums mentioned herein, as having been appropriated, shall be that part of the total appropriation for the purposes enumerated herein as shall be required to be raised by the levying of taxes.

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§ 14. This Ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said Ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said Ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 15. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that the adoption of this ordinance is a "Type II" Action within the meaning of Section 617.5(c)(20) and (27) of 6 N.Y.C.R.R., and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 16. This Ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 102-2020

AN ORDINANCE to adopt the budget for the County Legislature for the County of Nassau for the twelve-month 2021 fiscal year beginning January 1, 2021 and ending December 31, 2021 and to appropriate revenues for said budget pursuant to the provisions of the County Government Law of Nassau County; the Nassau County Administrative Code; the Real Property Tax Law, the County Law, the Local Finance Law, the General Municipal Law of the State of New York and Chapter 14 of the Laws of 1995.

WHEREAS, on the fifteenth day of September 2020, the County Executive of Nassau County submitted and filed with the Clerk of the Nassau County Legislature ("County Legislature") a proposed budget for the County of Nassau for the twelve-month 2021 fiscal year beginning January 1, 2021 and ending December 31, 2021, together with her budget message and recommendations relative to the items set forth in said proposed budget; and

WHEREAS, said proposed budget contained a budget for the County Legislature; and

WHEREAS, section 305 of the County Government Law of Nassau County requires that the County Legislature vote separately on that portion of the budget relating to the County Legislature; now, therefore

BE IT ORDAINED BY THE COUNTY LEGISLATURE OF THE COUNTY OF NASSAU, AS FOLLOWS:

Section 1. The proposed budget of the County Legislature, heretofore submitted and filed by the County Executive with the Clerk of the County Legislature on the fifteenth day of September 2020 as part of the proposed budget for the County of Nassau for the twelve-month 2021 fiscal year beginning January 1, 2021 and ending December 31, 2021 is hereby approved and adopted by the County Legislature as its budget for the 2021 fiscal year beginning January 1, 2021 and ending December 31, 2021 is hereby approved and ending December 31, 2021, said budget of the County Legislature now being on file with the Clerk of the Legislature.

Section 2. In accordance with the fiscal year 2021 budget of the County of Nassau, the County Legislature does hereby appropriate for the conduct of the County Legislature for the aforementioned

20 -30 -

2021 fiscal year, the several amounts specified for the expenditure as follows: salaries, wages and fees;

	15 -	10 -	LEGISLATIVE	25 -	LEGISLATIVE
OBJECT	LEGISLATIVE- MAJORITY	LEGISLATIVE MINORITY	CENTRAL STAFF	INSPECTOR GENERAL	BUDGET REVIEW
AA - SALARIES, WAGES &					
FEES	3,440,653	2,551,359	894,101	1,011,500	943,065
BB - EQUIPMENT	6,903	2,000	45,000	25,000	2,455
DD - GENERAL EXPENSES	10,920	9,169	1,635,000	60,000	10,777
DE - CONTRACTUAL SERVICES	65,000	0	740,000	0	1,888
	3,523,476	2,562,528	3,314,101	1,096,500	958,185

equipment; general expenses; contractual services and such other items as specified herein:

TOTAL APPROPRIATIONS FOR THE BUDGET OF THE COUNTY LEGISLATURE FOR THE 2021 FISCAL YEAR: \$11,454,790

Section 3. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the

necessity for a vote to be taken by the County Legislature or by the members of any standing committee

of said Legislature if said ordinance is passed by affirmative vote of a majority of said Legislature.

Section 4. This ordinance shall take effect immediately.

PROPOSED RESOLUTION NO. 145-2020

A RESOLUTION TO ADOPT THE MULTI-YEAR FINANCIAL PLAN FOR FISCAL YEARS 2021-2024, AS REQUIRED BY SECTION 310 OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY, AND ALL FINANCIAL POLICIES INCLUDED THEREIN

WHEREAS, section 310 of the County Government Law of Nassau County requires a Multi-Year Financial plan; now therefore, be it

RESOLVED, that such Multi-Year Financial Plan for fiscal years 2021-2024 on file with the Clerk of the County Legislature, and all financial policies included therein, is hereby adopted.

MESSAGE AND RECOMMENDATION OF THE COUNTY EXECUTIVE

September 15, 2020

COUNTY LEGISLATURE NASSAU COUNTY THEODORE ROOSEVELT EXECUTIVE AND LEGISLATIVE BUILDING 1550 FRANKLIN AVENUE MINEOLA, NEW YORK 11501

HONORABLE MEMBERS:

Please be advised that I hereby submit the attached resolution to adopt the Multi-Year Financial Plan for fiscal years 2021-2024, as required by section 310 of the County Government Law of Nassau County, and all financial policies included therein. I recommend adoption of this resolution by the Legislature.

Very truly yours,

LAURA CURRAN County Executive Nassau County

Appendix A

P/REV	Object	2021 Proposed	2022 PLAN	2023 PLAN	2024 PLAN
XP	AA - SALARIES, WAGES & FEES	873,786,930	901,343,733	933,605,203	965,821,449
	AB - FRINGE BENEFITS	602,562,194	623,819,692	657,149,467	692,475,79
	AC - WORKERS COMPENSATION	31,157,100	31,157,100	31,157,100	31,157,10
	BB - EQUIPMENT	3,025,813	3,025,813	3,025,813	3,025,81
	DD - GENERAL EXPENSES	37,193,308	37,193,936	37,183,008	37,147,04
	DE - CONTRACTUAL SERVICES	271,705,168	274,131,056	276,605,456	279,129,33
	DF - UTILITY COSTS	33,210,338	33,332,800	33,486,693	33,813,24
	DG - VAR DIRECT EXPENSES	5,250,000	5,250,000	5,250,000	5,250,00
	FF - INTEREST	145,675,618	149,820,482	150,465,226	163,103,01
	GA - LOCAL GOVT ASST PROGRAM	62,468,160	65,529,068	68,743,022	70,092,88
	GG - PRINCIPAL	129,075,000	147,655,000	150,060,000	166,610,00
	HH - INTERFUND CHARGES	22,652,054	22,401,060	22,101,910	21,936,83
	MM - MASS TRANSPORTATION	46,280,511	47,050,724	47,839,423	48,647,050
	NA - NCIFA EXPENDITURES	2,160,000	2,025,000	2,075,000	2,140,000
	OO - OTHER EXPENSES	122,005,662	220,137,913	199,867,091	181,051,11
	PP - EARLY INTERVENTION/SPECIAL EDUCATION	139,550,000	140,945,500	142,354,955	143,778,50
	SS - RECIPIENT GRANTS	50,800,000	50,800,000	50,800,000	50,800,00
	TT - PURCHASED SERVICES	70,421,798	71,126,016	71,837,276	72,555,64
	WW - EMERGENCY VENDOR PAYMENTS	57,570,142	58,145,843	58,727,302	59,314,57
	XX - MEDICAID	234,916,221	240,868,290	245,974,430	242,495,54
tal Exp	enses Excluding Interdepartmental Transfers Interdepartmental Transfers	2,941,466,017 344,562,458	3,125,759,027 458,346,496	3,188,308,373 435,159,933	
	Interdepartmental Transfers	344,562,458	458,346,496	435,159,933	441,585,76
		344,562,458	458,346,496 3,584,105,522	435,159,933 3,623,468,306	441,585,76 3,711,930,70
tal Exp	Interdepartmental Transfers enses Including Interdepartmental Transfers	344,562,458 3,286,028,475 32,669,723	458,346,496 3,584,105,522 36,912,500	435,159,933 3,623,468,306 36,912,500	441,585,76 3,711,930,70 36,912,50
tal Exp	Interdepartmental Transfers enses Including Interdepartmental Transfers BA - INT PENALTY ON TAX	344,562,458 3,286,028,475 32,669,723 18,556,082	458,346,496 3,584,105,522 36,912,500 18,746,082	435,159,933 3,623,468,306 36,912,500 18,746,082	441,585,76 3,711,930,70 36,912,50 18,746,08
tal Exp	Interdepartmental Transfers enses Including Interdepartmental Transfers BA - INT PENALTY ON TAX BC - PERMITS & LICENSES	344,562,458 3,286,028,475 32,669,723	458,346,496 3,584,105,522 36,912,500	435,159,933 3,623,468,306 36,912,500	3,270,344,93 441,585,76 3,711,930,70 36,912,50 18,746,08 120,050,16 5,712,53
tal Exp	Interdepartmental Transfers enses Including Interdepartmental Transfers BA - INT PENALTY ON TAX BC - PERMITS & LICENSES BD - FINES & FORFEITS	344,562,458 3,286,028,475 32,669,723 18,556,082 106,993,634	458,346,496 3,584,105,522 36,912,500 18,746,082 120,050,165	435,159,933 3,623,468,306 36,912,500 18,746,082 120,050,165	441,585,76 3,711,930,70 36,912,50 18,746,08 120,050,16 5,712,53
tal Exp	Interdepartmental Transfers enses Including Interdepartmental Transfers BA - INT PENALTY ON TAX BC - PERMITS & LICENSES BD - FINES & FORFEITS BE - INVEST INCOME	344,562,458 3,286,028,475 32,669,723 18,556,082 106,993,634 3,712,534	458,346,496 3,584,105,522 36,912,500 18,746,082 120,050,165 4,712,534	435,159,933 3,623,468,306 36,912,500 18,746,082 120,050,165 5,212,534	441,585,76 3,711,930,70 36,912,50 18,746,08 120,050,16 5,712,53 30,264,04
tal Exp	Interdepartmental Transfers enses Including Interdepartmental Transfers BA - INT PENALTY ON TAX BC - PERMITS & LICENSES BD - FINES & FORFEITS BE - INVEST INCOME BF - RENTS & RECOVERIES	344,562,458 3,286,028,475 32,669,723 18,556,082 106,993,634 3,712,534 45,929,357	458,346,496 3,584,105,522 36,912,500 18,746,082 120,050,165 4,712,534 30,203,503	435,159,933 3,623,468,306 36,912,500 18,746,082 120,050,165 5,212,534 30,226,399	441,585,76 3,711,930,70 36,912,50 18,746,08 120,050,16 5,712,53 30,264,04 20,693,34
tal Exp	Interdepartmental Transfers enses Including Interdepartmental Transfers BA - INT PENALTY ON TAX BC - PERMITS & LICENSES BD - FINES & FORFEITS BE - INVEST INCOME BF - RENTS & RECOVERIES BG - REVENUE OFFSET TO EXPENSE	344,562,458 32,669,723 18,556,082 106,993,634 3,712,534 45,929,357 20,692,599	458,346,496 3,584,105,522 36,912,500 18,746,082 120,050,165 4,712,534 30,203,503 20,694,974	435,159,933 3,623,468,306 36,912,500 18,746,082 120,050,165 5,212,534 30,226,399 20,690,224	441,585,76 3,711,930,70 36,912,50 18,746,08 120,050,16 5,712,53 30,264,04 20,693,34 251,369,56
tal Exp	Interdepartmental Transfers enses Including Interdepartmental Transfers BA - INT PENALTY ON TAX BC - PERMITS & LICENSES BD - FINES & FORFEITS BE - INVEST INCOME BF - RENTS & RECOVERIES BG - REVENUE OFFSET TO EXPENSE BH - DEPT REVENUES	344,562,458 32,669,723 18,556,082 106,993,634 3,712,534 45,929,357 20,692,599 215,239,791	458,346,496 3,584,105,522 36,912,500 18,746,082 120,050,165 4,712,534 30,203,503 20,694,974 238,732,835	435,159,933 3,623,468,306 36,912,500 18,746,082 120,050,165 5,212,534 30,226,399 20,690,224 245,737,950	441,585,76 3,711,930,70 36,912,50 18,746,08 120,050,16
tal Exp	Interdepartmental Transfers enses Including Interdepartmental Transfers BA - INT PENALTY ON TAX BC - PERMITS & LICENSES BD - FINES & FORFEITS BE - INVEST INCOME BF - RENTS & RECOVERIES BG - REVENUE OFFSET TO EXPENSE BH - DEPT REVENUES BO - PAYMENT IN LIEU OF TAXES	344,562,458 32,669,723 18,556,082 106,993,634 3,712,534 45,929,357 20,692,599 215,239,791 52,405,124	458,346,496 3,584,105,522 36,912,500 18,746,082 120,050,165 4,712,534 30,203,503 20,694,974 238,732,835 52,713,330	435,159,933 3,623,468,306 36,912,500 18,746,082 120,050,165 5,212,534 30,226,399 20,690,224 245,737,950 53,014,050	441,585,76 3,711,930,70 36,912,50 18,746,08 120,050,16 5,712,53 30,264,04 20,693,34 251,369,56 53,230,25 16,140,51
tal Exp	Interdepartmental Transfers enses Including Interdepartmental Transfers BA - INT PENALTY ON TAX BC - PERMITS & LICENSES BD - FINES & FORFEITS BE - INVEST INCOME BF - RENTS & RECOVERIES BG - REVENUE OFFSET TO EXPENSE BH - DEPT REVENUES BO - PAYMENT IN LIEU OF TAXES BQ - CAPITAL RESOURCES FOR DEBT	344,562,458 32,669,723 18,556,082 106,993,634 3,712,534 45,929,357 20,692,599 215,239,791 52,405,124 135,308,568	458,346,496 3,584,105,522 36,912,500 18,746,082 120,050,165 4,712,534 30,203,503 20,694,974 238,732,835 52,713,330 16,661,013	435,159,933 3,623,468,306 36,912,500 18,746,082 120,050,165 5,212,534 30,226,399 20,690,224 245,737,950 53,014,050 17,345,890	441,585,76 3,711,930,70 36,912,50 18,746,08 120,050,16 5,712,53 30,264,04 20,693,34 251,369,56 53,230,25 16,140,51 20,000,00
tal Exp	Interdepartmental Transfers enses Including Interdepartmental Transfers BA - INT PENALTY ON TAX BC - PERMITS & LICENSES BD - FINES & FORFEITS BE - INVEST INCOME BF - RENTS & RECOVERIES BG - REVENUE OFFSET TO EXPENSE BH - DEPT REVENUES BO - PAYMENT IN LIEU OF TAXES BQ - CAPITAL RESOURCES FOR DEBT BS - OTB PROFITS	344,562,458 32,669,723 18,556,082 106,993,634 3,712,534 45,929,357 20,692,599 215,239,791 52,405,124 135,308,568 5,000,000	458,346,496 3,584,105,522 36,912,500 18,746,082 120,050,165 4,712,534 30,203,503 20,694,974 238,732,835 52,713,330 16,661,013 20,000,000	435,159,933 3,623,468,306 36,912,500 18,746,082 120,050,165 5,212,534 30,226,399 20,690,224 245,737,950 53,014,050 17,345,890 20,000,000	441,585,76 3,711,930,70 36,912,50 18,746,08 120,050,16 5,712,53 30,264,04 20,693,34 251,369,56 53,230,25 16,140,51 20,000,00 91,032,25
tal Exp	Interdepartmental Transfers enses Including Interdepartmental Transfers BA - INT PENALTY ON TAX BC - PERMITS & LICENSES BD - FINES & FORFEITS BE - INVEST INCOME BF - RENTS & RECOVERIES BG - REVENUE OFFSET TO EXPENSE BH - DEPT REVENUES BO - PAYMENT IN LIEU OF TAXES BQ - CAPITAL RESOURCES FOR DEBT BS - OTB PROFITS BW - INTERFUND REVENUE	344,562,458 32,669,723 18,556,082 106,993,634 3,712,534 45,929,357 20,692,599 215,239,791 52,405,124 135,308,568 5,000,000 74,358,278	458,346,496 3,584,105,522 36,912,500 18,746,082 120,050,165 4,712,534 30,203,503 20,694,974 238,732,835 52,713,330 16,661,013 20,000,000 81,833,582	435,159,933 3,623,468,306 36,912,500 18,746,082 120,050,165 5,212,534 30,226,399 20,690,224 245,737,950 53,014,050 17,345,890 20,000,000 86,379,535	441,585,76 3,711,930,70 36,912,50 18,746,08 120,050,16 5,712,53 30,264,04 20,693,34 251,369,56 53,230,25 16,140,51 20,000,00 91,032,25 143,618,12
tal Exp	Interdepartmental Transfers enses Including Interdepartmental Transfers BA - INT PENALTY ON TAX BC - PERMITS & LICENSES BD - FINES & FORFEITS BE - INVEST INCOME BF - RENTS & RECOVERIES BG - REVENUE OFFSET TO EXPENSE BH - DEPT REVENUES BO - PAYMENT IN LIEU OF TAXES BQ - CAPITAL RESOURCES FOR DEBT BS - OTB PROFITS BW - INTERFUND REVENUE FA - FEDERAL AID - REIMBURSEMENT OF EXPENSES	344,562,458 32,669,723 18,556,082 106,993,634 3,712,534 45,929,357 20,692,599 215,239,791 52,405,124 135,308,568 5,000,000 74,358,278 143,904,244	458,346,496 3,584,105,522 36,912,500 18,746,082 120,050,165 4,712,534 30,203,503 20,694,974 238,732,835 52,713,330 16,661,013 20,000,000 81,833,582 143,853,617	435,159,933 3,623,468,306 36,912,500 18,746,082 120,050,165 5,212,534 30,226,399 20,690,224 245,737,950 53,014,050 17,345,890 20,000,000 86,379,535 143,798,517	441,585,76 3,711,930,70 36,912,50 18,746,08 120,050,16 5,712,53 30,264,04 20,693,34 251,369,56 53,230,25 16,140,51 20,000,00 91,032,25 143,618,12 223,835,97
tal Exp	Interdepartmental Transfers enses Including Interdepartmental Transfers BA - INT PENALTY ON TAX BC - PERMITS & LICENSES BD - FINES & FORFEITS BE - INVEST INCOME BF - RENTS & RECOVERIES BG - REVENUE OFFSET TO EXPENSE BH - DEPT REVENUES BO - PAYMENT IN LIEU OF TAXES BQ - CAPITAL RESOURCES FOR DEBT BS - OTB PROFITS BW - INTERFUND REVENUE FA - FEDERAL AID - REIMBURSEMENT OF EXPENSES SA - STATE AID - REIMBURSEMENT OF EXPENSES	344,562,458 3,286,028,475 32,669,723 18,556,082 106,993,634 3,712,534 45,929,357 20,692,599 215,239,791 52,405,124 135,308,568 5,000,000 74,358,278 143,904,244 207,687,830	458,346,496 3,584,105,522 36,912,500 18,746,082 120,050,165 4,712,534 30,203,503 20,694,974 238,732,835 52,713,330 16,661,013 20,000,000 81,833,582 143,853,617 219,030,493	435,159,933 3,623,468,306 36,912,500 18,746,082 120,050,165 5,212,534 30,226,399 20,690,224 245,737,950 53,014,050 17,345,890 20,000,000 86,379,535 143,798,517 221,414,293	441,585,76 3,711,930,70 36,912,50 18,746,08 120,050,16 5,712,53 30,264,04 20,693,34 251,369,56 53,230,25
tal Exp	Interdepartmental Transfers enses Including Interdepartmental Transfers BA - INT PENALTY ON TAX BC - PERMITS & LICENSES BD - FINES & FORFEITS BE - INVEST INCOME BF - RENTS & RECOVERIES BG - REVENUE OFFSET TO EXPENSE BH - DEPT REVENUES BO - PAYMENT IN LIEU OF TAXES BQ - CAPITAL RESOURCES FOR DEBT BS - OTB PROFITS BW - INTERFUND REVENUE FA - FEDERAL AID - REIMBURSEMENT OF EXPENSES SA - STATE AID - REIMBURSEMENT OF EXPENSES TA - SALES TAX COUNTYWIDE	344,562,458 32,669,723 18,556,082 106,993,634 3,712,534 45,929,357 20,692,599 215,239,791 52,405,124 135,308,568 5,000,000 74,358,278 143,904,244 207,687,830 933,897,683	458,346,496 3,584,105,522 36,912,500 18,746,082 120,050,165 4,712,534 30,203,503 20,694,974 238,732,835 52,713,330 16,661,013 20,000,000 81,833,582 143,853,617 219,030,493 981,530,131	435,159,933 3,623,468,306 36,912,500 18,746,082 120,050,165 5,212,534 30,226,399 20,690,224 245,737,950 53,014,050 17,345,890 20,000,000 86,379,535 143,798,517 221,414,293 1,031,544,202	441,585,76 3,711,930,70 36,912,50 18,746,08 120,050,16 5,712,53 30,264,04 20,693,34 251,369,56 53,230,25 16,140,51 20,000,00 91,032,25 143,618,12 223,835,97 1,052,550,11
tal Exp	Interdepartmental Transfers enses Including Interdepartmental Transfers BA - INT PENALTY ON TAX BC - PERMITS & LICENSES BD - FINES & FORFEITS BE - INVEST INCOME BF - RENTS & RECOVERIES BG - REVENUE OFFSET TO EXPENSE BH - DEPT REVENUES BO - PAYMENT IN LIEU OF TAXES BQ - CAPITAL RESOURCES FOR DEBT BS - OTB PROFITS BW - INTERFUND REVENUE FA - FEDERAL AID - REIMBURSEMENT OF EXPENSES SA - STATE AID - REIMBURSEMENT OF EXPENSES TA - SALES TAX COUNTYWIDE TB - SALES TAX PART COUNTY TL - PROPERTY TAX TO - OTB 5% TAX	344,562,458 3,286,028,475 32,669,723 18,556,082 106,993,634 3,712,534 45,929,357 20,692,599 215,239,791 52,405,124 135,308,568 5,000,000 74,358,278 143,904,244 207,687,830 933,897,683 89,982,151	458,346,496 3,584,105,522 36,912,500 18,746,082 120,050,165 4,712,534 30,203,503 20,694,974 238,732,835 52,713,330 16,661,013 20,000,000 81,833,582 143,853,617 219,030,493 981,530,131 70,782,555	435,159,933 3,623,468,306 36,912,500 18,746,082 120,050,165 5,212,534 30,226,399 20,690,224 245,737,950 53,014,050 17,345,890 20,000,000 86,379,535 143,798,517 221,414,293 1,031,544,202 97,085,892	441,585,76 3,711,930,70 36,912,50 18,746,08 120,050,16 5,712,53 30,264,04 20,693,34 251,369,56 53,230,25 16,140,51 20,000,00 91,032,25 143,618,12 223,835,97 1,052,550,11 99,027,61 826,979,38
tal Exp √	Interdepartmental Transfers enses Including Interdepartmental Transfers BA - INT PENALTY ON TAX BC - PERMITS & LICENSES BD - FINES & FORFEITS BE - INVEST INCOME BF - RENTS & RECOVERIES BG - REVENUE OFFSET TO EXPENSE BH - DEPT REVENUES BO - PAYMENT IN LIEU OF TAXES BQ - CAPITAL RESOURCES FOR DEBT BS - OTB PROFITS BW - INTERFUND REVENUE FA - FEDERAL AID - REIMBURSEMENT OF EXPENSES SA - STATE AID - REIMBURSEMENT OF EXPENSES TA - SALES TAX COUNTYWIDE TB - SALES TAX PART COUNTY TL - PROPERTY TAX TO - OTB 5% TAX TX - SPECIAL TAXES	344,562,458 3,2669,723 18,556,082 106,993,634 3,712,534 45,929,357 20,692,599 215,239,791 52,405,124 135,308,568 5,000,000 74,358,278 143,904,244 207,687,830 933,897,683 89,982,151 825,263,137 955,000 28,910,282	458,346,496 3,584,105,522 36,912,500 18,746,082 120,050,165 4,712,534 30,203,503 20,694,974 238,732,835 52,713,330 16,661,013 20,000,000 81,833,582 143,853,617 219,030,493 981,530,131 70,782,555 825,189,230 1,938,000 29,460,282	435,159,933 3,623,468,306 36,912,500 18,746,082 120,050,165 5,212,534 30,226,399 20,690,224 245,737,950 53,014,050 17,345,890 20,000,000 86,379,535 143,798,517 221,414,293 1,031,544,202 97,085,892 827,096,096 1,938,000 29,460,282	441,585,76 3,711,930,70 36,912,50 18,746,08 120,050,16 5,712,53 30,264,04 20,693,34 251,369,55 16,140,51 20,000,00 91,032,25 143,618,12 223,835,97 1,052,550,11 99,027,61 826,979,38 1,938,00 29,460,28
tal Exp	Interdepartmental Transfers enses Including Interdepartmental Transfers BA - INT PENALTY ON TAX BC - PERMITS & LICENSES BD - FINES & FORFEITS BE - INVEST INCOME BF - RENTS & RECOVERIES BG - REVENUE OFFSET TO EXPENSE BH - DEPT REVENUES BO - PAYMENT IN LIEU OF TAXES BQ - CAPITAL RESOURCES FOR DEBT BS - OTB PROFITS BW - INTERFUND REVENUE FA - FEDERAL AID - REIMBURSEMENT OF EXPENSES SA - STATE AID - REIMBURSEMENT OF EXPENSES TA - SALES TAX COUNTYWIDE TB - SALES TAX PART COUNTY TL - PROPERTY TAX TO - OTB 5% TAX TX - SPECIAL TAXES	344,562,458 3,286,028,475 32,669,723 18,556,082 106,993,634 3,712,534 45,929,357 20,692,599 215,239,791 52,405,124 135,308,568 5,000,000 74,358,278 143,904,244 207,687,830 933,897,683 89,982,151 825,263,137 955,000	458,346,496 3,584,105,522 36,912,500 18,746,082 120,050,165 4,712,534 30,203,503 20,694,974 238,732,835 52,713,330 16,661,013 20,000,000 81,833,582 143,853,617 219,030,493 981,530,131 70,782,555 825,189,230 1,938,000	435,159,933 3,623,468,306 36,912,500 18,746,082 120,050,165 5,212,534 30,226,399 20,690,224 245,737,950 53,014,050 17,345,890 20,000,000 86,379,535 143,798,517 221,414,293 1,031,544,202 97,085,892 827,096,096 1,938,000	441,585,76 3,711,930,70 36,912,50 18,746,08 120,050,16 5,712,53 30,264,04 20,693,34 251,369,56 53,230,25 16,140,51 20,000,00 91,032,25 143,618,12 223,835,97 1,052,550,11 99,027,61

Table 1: 2021 – 2024 Pre Gap Closing Analysis

Table 2: 2021 – 2024 Gap Closing Plan (Major Fund)

EMERGENCY RESOLUTION NO. 28 – 2020

AN EMERGENCY RESOLUTION DECLARING AN EMERGENCY FOR IMMEDIATE ACTION UPON AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE BOARD OF ELECTIONS (BAEL20000006).

WHEREAS, the Honorable Laura Curran, County Executive, has submitted to this County Legislature a written recommendation dated October 29, 2020, pursuant to the provisions of the County Government Law of Nassau County; and

WHEREAS, the said recommendation refers to an emergency resolution declaring an emergency for immediate action upon an ordinance supplemental to the annual appropriation ordinance in connection with the Board of Elections (BAEL20000006), and

WHEREAS, the said recommendation is that the County Legislature adopt a resolution declaring that an emergency exists in Nassau County the nature of which is to take immediate action upon the aforesaid ordinance; now, therefore be it

RESOLVED, that the County Legislature hereby declares that an emergency exists within Nassau County, the nature of which is to consider and to take immediate action upon the aforesaid ordinance before this Legislature.

ORDINANCE NO. 102-A –2020

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Board of Elections.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated October 26, 2020, addressed

to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:				
		<u>FUND</u>	DEPT. CODE/Index	<u>OBJ.</u> CODE	<u>AMOUNT</u> (in dollars)	
2,189,098	Center for Tech and Civic Life	GRT	EL	DD	2,189,098	

following sums of money to the following accounts:

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.