

**NASSAU COUNTY LEGISLATURE
MINEOLA, NEW YORK
SPECIAL MEETING
OCTOBER 30, 2017 1:00 P.M.
ELEVENTH MEETING OF 2017**

1.
Legislative Calendar

Documents:

10-30-17 BUDGET MEETING.doc

2.
Proposed Ordinances

Documents:

PROPOSED ORD. 132-17.pdf
PROPOSED ORD. 133-17.pdf
PROPOSED ORD. 134-17.pdf

PUBLIC NOTICE

**PLEASE TAKE NOTICE THAT
THE NASSAU COUNTY LEGISLATURE
WILL HOLD A SPECIAL MEETING ON
MONDAY, OCTOBER 30, 2017 AT 1:00 P.M.**

IN

**THE PETER J. SCHMITT MEMORIAL LEGISLATIVE CHAMBER
THEODORE ROOSEVELT EXECUTIVE AND LEGISLATIVE BUILDING
1550 FRANKLIN AVENUE, MINEOLA, NEW YORK 11501**

**AT WHICH TIME THE LEGISLATURE WILL ADDRESS ITEMS AND POSSIBLE AMENDMENTS
THERE TO ASSOCIATED WITH THE 2018 NASSAU COUNTY BUDGET AND MULTI-YEAR
FINANCIAL PLAN FOR FISCAL YEARS 2018-2021**

MICHAEL C. PULITZER
Clerk of the Legislature
Nassau County, New York

Dated: October 23, 2017
Mineola, NY

As per the Nassau County Fire Marshall's Office, the Peter J. Schmitt Memorial Legislative Chamber has a maximum occupancy of 251 people and the outer chamber which will stream the meeting live, has a maximum

occupancy of 72. Passes will be distributed on a first come first served basis beginning one half hour before the meeting begins and attendees will be given an opportunity to sign in to address the Legislature for a maximum of three minutes. The Nassau County Legislature is committed to making its public meetings accessible to individuals with disabilities and every reasonable accommodation will be made so that they can participate. Please contact the Office of the Clerk of the Legislature at 571-4252, or the Nassau County Office for the Physically Challenged at 227-7101 or TDD Telephone No. 227-8989 if any assistance is needed. Every legislative meeting is streamed live on <http://www.nassaucountyny.gov/agencies/Legis/index.html>

LEGISLATIVE CALENDAR

NASSAU COUNTY LEGISLATURE
SPECIAL MEETING
ELEVENTH MEETING OF 2017

MINEOLA, NEW YORK
OCTOBER 30, 2017 1:00 P.M.

THE NASSAU COUNTY LEGISLATURE IS COMMITTED TO MAKING ITS PUBLIC MEETING ACCESSIBLE TO INDIVIDUALS WITH DISABILITIES. IF, DUE TO A DISABILITY, YOU NEED AN ACCOMMODATION OR ASSISTANCE TO PARTICIPATE IN THE PUBLIC MEETING OR TO OBTAIN A COPY OF THE TRANSCRIPT OF THE PUBLIC HEARING IN AN ALTERNATIVE FORMAT IN ACCORDANCE WITH THE PROVISIONS OF THE AMERICANS WITH DISABILITIES ACT, PLEASE CONTACT THE OFFICE OF THE CLERK OF THE LEGISLATURE AT 571-4252, OR THE NASSAU COUNTY OFFICE FOR THE PHYSICALLY CHALLENGED AT 227-7101 OR TDD TELEPHONE NO. 227-8989. AS PER THE NASSAU COUNTY FIRE MARSHAL'S OFFICE, THE PETER J. SCHMITT MEMORIAL LEGISLATIVE CHAMBER HAS A MAXIMUM OCCUPANCY OF 251 PEOPLE AND THE OUTER CHAMBER WHICH WILL STREAM THE MEETING LIVE, HAS A MAXIMUM OCCUPANCY OF 72. PASSES WILL BE DISTRIBUTED ON A FIRST COME FIRST SERVED BASIS BEGINNING ONE HALF HOUR BEFORE MEETING TIME.

EVERY LEGISLATIVE MEETING IS STREAMED LIVE ON
<http://www.nassaucountyny.gov/agencies/Legis/index.html>.

1. **HEARING ON ORDINANCE NO. 132 -2017***

AN ORDINANCE TO ADOPT THE NASSAU COUNTY BUDGET FOR THE TWELVE-MONTH 2018 FISCAL YEAR, BEGINNING JANUARY 1, 2018, AND ENDING DECEMBER 31, 2018; TO APPROPRIATE REVENUES AND THE TOTAL AMOUNT OF MONEYS TO BE RAISED BY TAXATION WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY; COUNTY FIRE PREVENTION, SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADQUARTERS; COUNTY POLICE DISTRICT; COUNTY DEBT SERVICE; COUNTY SEWER AND STORM WATER RESOURCES DISTRICT; COUNTY SEWER AND STORM WATER FINANCE AUTHORITY FUND; COUNTY ENVIRONMENTAL BOND FUND; AND COUNTY NEW YORK STATE PROPERTY TAX REFUND FUND PURPOSES FOR THE AFOREMENTIONED 2018 FISCAL YEAR PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY, THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW OF THE STATE OF NEW YORK, THE COUNTY LAW, THE LOCAL FINANCE LAW, AND THE GENERAL MUNICIPAL LAW. 351-17(OMB)

***WITH POSSIBLE AMENDMENTS THEREIN**

2.

ORDINANCE NO. 132-2017

AN ORDINANCE TO ADOPT THE NASSAU COUNTY BUDGET FOR THE TWELVE-MONTH 2018 FISCAL YEAR, BEGINNING JANUARY 1, 2018, AND ENDING DECEMBER 31, 2018; TO APPROPRIATE REVENUES AND THE TOTAL AMOUNT OF MONEYS TO BE RAISED BY TAXATION WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY; COUNTY FIRE PREVENTION, SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADQUARTERS; COUNTY POLICE DISTRICT; COUNTY DEBT SERVICE; COUNTY SEWER AND STORM WATER RESOURCES DISTRICT; COUNTY SEWER AND STORM WATER FINANCE AUTHORITY FUND; COUNTY ENVIRONMENTAL BOND FUND; AND COUNTY NEW YORK STATE PROPERTY TAX REFUND FUND PURPOSES FOR THE AFOREMENTIONED 2018 FISCAL YEAR PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY, THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW OF THE STATE OF NEW YORK, THE COUNTY LAW, THE LOCAL FINANCE LAW, AND THE GENERAL MUNICIPAL LAW. 351-17(OMB)

3.

ORDINANCE NO. 133-2017

AN ORDINANCE FIXING THE TAX RATES AND LEVYING TAXES FOR THE TWELVE-MONTH 2018 FISCAL YEAR, BEGINNING JANUARY 1, 2018, AND ENDING DECEMBER 31, 2018, UPON TAXABLE PROPERTIES WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY; COUNTY FIRE PREVENTION, SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADQUARTERS; COUNTY POLICE DISTRICT; NASSAU COMMUNITY COLLEGE; COUNTY NEW YORK STATE PROPERTY TAX REFUND FUND; COUNTY ENVIRONMENTAL BOND FUND; NASSAU COUNTY SEWER AND STORM WATER RESOURCES DISTRICT; COUNTY DISPUTED ASSESSMENT FUND; AND FOR THE AFOREMENTIONED 2018 FISCAL YEAR FOR TOWN, TOWN HIGHWAY, TOWN GENERAL FUND, TOWN GENERAL FUND-PART TOWN, TOWN SPECIAL DISTRICT, UNPAID WATER CHARGES IN ARREARS, TOWN SIDEWALK AND CURB ASSESSMENT AND OTHER LAWFUL PURPOSES AND ALLOCATING REVENUES FROM CERTAIN SALES TAXES IMPOSED WITHIN THE COUNTY OF NASSAU OUTSIDE OF THE CITY OF LONG BEACH AND DETERMINING THE EQUALIZATION RATES IN RELATION THERETO AND AUTHORIZING AND DIRECTING THE COUNTY EXECUTIVE AND THE CLERK OF THE NASSAU COUNTY LEGISLATURE TO EXECUTE SEPARATE TAX WARRANTS ADDRESSED TO THE RECEIVERS OF TAXES OF THE TOWNS AND CITIES WITHIN THE COUNTY OF NASSAU FOR THE COLLECTION OF THE SEVERAL SUMS MENTIONED THEREIN; PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE TAX LAW, THE TOWN LAW AND THE EDUCATION LAW OF THE STATE OF NEW YORK. 352-17(OMB)

4.

ORDINANCE NO. 134-2017

AN ORDINANCE TO ADOPT THE BUDGET FOR THE COUNTY LEGISLATURE FOR THE COUNTY OF NASSAU FOR THE TWELVE-MONTH 2018 FISCAL YEAR BEGINNING JANUARY 1, 2018 AND ENDING DECEMBER 31, 2018 AND TO APPROPRIATE REVENUES FOR SAID BUDGET PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY; THE NASSAU COUNTY ADMINISTRATIVE CODE; THE REAL PROPERTY TAX LAW, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE GENERAL MUNICIPAL LAW OF THE STATE OF NEW YORK AND CHAPTER 14 OF THE LAWS OF 1995. 354-17(LE)

5.

RESOLUTION NO. 192-2017

A RESOLUTION TO ADOPT THE MULTI-YEAR FINANCIAL PLAN FOR FISCAL YEARS 2018-2021, AS REQUIRED BY SECTION 310 OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY, AND ALL FINANCIAL POLICIES INCLUDED THEREIN. 353-17(OMB)

PROPOSED ORDINANCE NO. 132-2017

AN ORDINANCE TO ADOPT THE NASSAU COUNTY BUDGET FOR THE TWELVE-MONTH 2018 FISCAL YEAR, BEGINNING JANUARY 1, 2018, AND ENDING DECEMBER 31, 2018; TO APPROPRIATE REVENUES AND THE TOTAL AMOUNT OF MONEYS TO BE RAISED BY TAXATION WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY; COUNTY FIRE PREVENTION, SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADQUARTERS; COUNTY POLICE DISTRICT; COUNTY DEBT SERVICE; COUNTY SEWER AND STORM WATER RESOURCES DISTRICT; COUNTY SEWER AND STORM WATER FINANCE AUTHORITY FUND; COUNTY ENVIRONMENTAL BOND FUND: AND COUNTY NEW YORK STATE PROPERTY TAX REFUND FUND PURPOSES FOR THE AFOREMENTIONED 2018 FISCAL YEAR PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY, THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW OF THE STATE OF NEW YORK, THE COUNTY LAW, THE LOCAL FINANCE LAW, AND THE GENERAL MUNICIPAL.

WHEREAS, pursuant to Resolution No. -2017 adopted by the Nassau County Legislature on _____, 2017, there have been included in the proceedings of the said Legislature statements of the total assessed valuations of the properties situated in the County, the three towns, two cities, villages and special districts in the County of Nassau; and

WHEREAS, heretofore and on the 15th day of September, 2017, the County Executive of Nassau County submitted and filed with the Nassau County Legislature a proposed budget for the County of Nassau for the twelve-month 2018 fiscal year beginning January 1, 2018, and ending December 31, 2018, together with his budget message and recommendations relative to the items set forth in said proposed County Budget; and

WHEREAS, the Nassau County Legislature, after the filing of said proposed County Budget, gave due notice, pursuant to law, of a public hearing to be held on said proposed County Budget on the ____ day of October, 2017; and

WHEREAS, said hearing has been duly held and this Legislature has given due consideration and deliberation to each and all of the items which are set forth in said proposed County Budget and to the statements of all persons who were heard at such hearing; now, therefore,

BE IT ORDAINED BY THE LEGISLATURE OF NASSAU COUNTY, AS FOLLOWS:

Section 1. The proposed County Budget heretofore submitted and filed by the County Executive with the Nassau County Legislature hereby is approved and adopted by the Nassau County Legislature as the County Budget of the County of Nassau for the 2018 fiscal year beginning January 1, 2018, and ending December 31, 2018, and said County Budget is now on file with the Clerk of this Legislature.

§ 2. In accordance with the 2018 County Budget, the Legislature of Nassau County does hereby appropriate for the conduct of each department, institution, office, agency or district of the County and other governmental requirements of the County Government for the aforementioned 2018 fiscal year, the several amounts specified for expenditures for Personal Services (Salaries, Wages and Fees); Fringe Benefits; Equipment; Materials and Supplies; General Expenses; Contractual Services; Inter-fund Charges; Utility Costs; Interest; Capital Outlays and such other items as specified herein:

GENERAL FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2018 PROPOSED BUDGET
AC - DEPARTMENT OF INVESTIGATIONS	10	AA - SALARIES, WAGES & FEES	288,835
		DD - GENERAL EXPENSES	11,300
		DE - CONTRACTUAL SERVICES	50,000
AC - DEPARTMENT OF INVESTIGATIONS Total			350,135
AR - ASSESSMENT REVIEW COMMISSION	10	AA - SALARIES, WAGES & FEES	2,409,259
		DD - GENERAL EXPENSES	68,500
AR - ASSESSMENT REVIEW COMMISSION Total			2,477,759
AS - ASSESSMENT DEPARTMENT	10	AA - SALARIES, WAGES & FEES	9,093,857
		DD - GENERAL EXPENSES	189,514
		DE - CONTRACTUAL SERVICES	996,264
AS - ASSESSMENT DEPARTMENT Total			10,279,635
AT - COUNTY ATTORNEY	10	AA - SALARIES, WAGES & FEES	7,875,444
		BB - EQUIPMENT	7,499
		DD - GENERAL EXPENSES	645,525
		DE - CONTRACTUAL SERVICES	5,171,310
AT - COUNTY ATTORNEY Total			13,699,778
BU - OFFICE OF MANAGEMENT AND BUDGET	10	AA - SALARIES, WAGES & FEES	4,757,934
		AB - FRINGE BENEFITS	25,320,618
		AC - WORKERS COMPENSATION	9,560,390
		BB - EQUIPMENT	4,833
		DD - GENERAL EXPENSES	110,714
		DE - CONTRACTUAL SERVICES	2,098,279
		GA - LOCAL GOVT ASST PROGRAM	70,543,549
		HD - DEBT SERVICE CHARGEBACKS	308,622,068
		HF - INTER DEPARTMENTAL CHARGES	6,940,566
		HH - INTERFUND CHARGES	24,719,916
		NA - NCIFA EXPENDITURES	2,025,000
		OO - OTHER EXPENSE	49,728,222
	30	AA - SALARIES, WAGES & FEES	(11,000,000)
BU - OFFICE OF MANAGEMENT AND BUDGET Total			493,432,089
CA - OFFICE OF CONSUMER AFFAIRS	10	AA - SALARIES, WAGES & FEES	1,991,006
		BB - EQUIPMENT	9,223
		DD - GENERAL EXPENSES	14,042
		DE - CONTRACTUAL SERVICES	1,000
CA - OFFICE OF CONSUMER AFFAIRS Total			2,015,271
CC - NC SHERIFF/CORRECTIONAL CENTER	10	AA - SALARIES, WAGES & FEES	111,433,542
		AC - WORKERS COMPENSATION	9,822,290
		BB - EQUIPMENT	208,900
		DD - GENERAL EXPENSES	3,353,030
		DE - CONTRACTUAL SERVICES	26,569,892
		DF - UTILITY COSTS	1,790,912
	20	AA - SALARIES, WAGES & FEES	7,029,411
		DD - GENERAL EXPENSES	32,933
CC - NC SHERIFF/CORRECTIONAL CENTER Total			160,240,910
CE - COUNTY EXECUTIVE	10	AA - SALARIES, WAGES & FEES	1,752,408
		DD - GENERAL EXPENSES	70,000
		DE - CONTRACTUAL SERVICES	225,000
CE - COUNTY EXECUTIVE Total			2,047,408
CF - OFFICE OF CONSTITUENT AFFAIRS	10	AA - SALARIES, WAGES & FEES	799,876
	30	AA - SALARIES, WAGES & FEES	1,509,350
		DD - GENERAL EXPENSES	1,575,400
CF - OFFICE OF CONSTITUENT AFFAIRS Total			3,884,626
CL - COUNTY CLERK	10	AA - SALARIES, WAGES & FEES	5,988,762
		BB - EQUIPMENT	50,000
		DD - GENERAL EXPENSES	305,000
		DE - CONTRACTUAL SERVICES	505,000
CL - COUNTY CLERK Total			6,848,762
CO - COUNTY COMPTROLLER	10	AA - SALARIES, WAGES & FEES	7,586,253
		BB - EQUIPMENT	5,000
		DD - GENERAL EXPENSES	127,000
		DE - CONTRACTUAL SERVICES	783,000
CO - COUNTY COMPTROLLER Total			8,501,253

GENERAL FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2018 PROPOSED BUDGET
CS - CIVIL SERVICE	10	AA - SALARIES, WAGES & FEES	5,231,659
		DD - GENERAL EXPENSES	344,351
		DE - CONTRACTUAL SERVICES	14,499
CS - CIVIL SERVICE Total			5,590,509
CT - COURTS	10	AB - FRINGE BENEFITS	1,167,636
CT - COURTS Total			1,167,636
DA - DISTRICT ATTORNEY	10	AA - SALARIES, WAGES & FEES	42,227,778
		BB - EQUIPMENT	65,500
		DD - GENERAL EXPENSES	948,000
		DE - CONTRACTUAL SERVICES	1,366,070
DA - DISTRICT ATTORNEY Total			44,607,348
EL - BOARD OF ELECTIONS	10	AA - SALARIES, WAGES & FEES	3,938,355
		BB - EQUIPMENT	25,000
		DD - GENERAL EXPENSES	59,000
	20	AA - SALARIES, WAGES & FEES	10,496,011
		BB - EQUIPMENT	47,000
		DD - GENERAL EXPENSES	1,756,135
		DE - CONTRACTUAL SERVICES	324,914
	30	AA - SALARIES, WAGES & FEES	574,000
		DD - GENERAL EXPENSES	248,620
		DE - CONTRACTUAL SERVICES	249,646
EL - BOARD OF ELECTIONS Total			17,718,681
EM - EMERGENCY MANAGEMENT	10	AA - SALARIES, WAGES & FEES	957,578
		DD - GENERAL EXPENSES	5,950
EM - EMERGENCY MANAGEMENT Total			963,528
FB - FRINGE BENEFIT	10	AB - FRINGE BENEFITS	246,798,882
FB - FRINGE BENEFIT Total			246,798,882
HE - HEALTH DEPARTMENT	10	AA - SALARIES, WAGES & FEES	1,916,597
		BB - EQUIPMENT	15,000
		DD - GENERAL EXPENSES	105,700
		HF - INTER DEPARTMENTAL CHARGES	3,962,208
	20	AA - SALARIES, WAGES & FEES	7,724,094
		BB - EQUIPMENT	14,499
		DD - GENERAL EXPENSES	64,637
		DE - CONTRACTUAL SERVICES	93,760
		HF - INTER DEPARTMENTAL CHARGES	461,325
	30	AA - SALARIES, WAGES & FEES	942,638
		BB - EQUIPMENT	75,000
		DD - GENERAL EXPENSES	480,648
		DE - CONTRACTUAL SERVICES	9,666
		HF - INTER DEPARTMENTAL CHARGES	330,048
	40	AA - SALARIES, WAGES & FEES	1,627,581
		DD - GENERAL EXPENSES	105,868
		DE - CONTRACTUAL SERVICES	53,163
		DG - VAR DIRECT EXPENSES	5,000,000
		HF - INTER DEPARTMENTAL CHARGES	481,272
	51	AA - SALARIES, WAGES & FEES	3,996,496
		BB - EQUIPMENT	14,000
		DD - GENERAL EXPENSES	50,275
		HF - INTER DEPARTMENTAL CHARGES	546,086
		PP - EARLY INTERVENTION/SPECIAL EDUCATION	27,400,000
	54	AA - SALARIES, WAGES & FEES	245,811
		DD - GENERAL EXPENSES	3,900
		DE - CONTRACTUAL SERVICES	189,246
		PP - EARLY INTERVENTION/SPECIAL EDUCATION	107,100,000
HE - HEALTH DEPARTMENT Total			163,009,518

GENERAL FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2018 PROPOSED BUDGET
HI - HOUSING & INTERGOVERNMENTAL AFFAIRS	10	AA - SALARIES, WAGES & FEES	806,949
HI - HOUSING & INTERGOVERNMENTAL AFFAIRS Total			806,949
HR - COMMISSION ON HUMAN RIGHTS	10	AA - SALARIES, WAGES & FEES	557,244
		DD - GENERAL EXPENSES	5,450
HR - COMMISSION ON HUMAN RIGHTS Total			562,694
HS - DEPARTMENT OF HUMAN SERVICES	10	AA - SALARIES, WAGES & FEES	4,817,291
		BB - EQUIPMENT	15,000
		DD - GENERAL EXPENSES	1,201,723
		DE - CONTRACTUAL SERVICES	27,248,987
		HF - INTER DEPARTMENTAL CHARGES	3,155,599
HS - DEPARTMENT OF HUMAN SERVICES Total			36,438,600
IT - INFORMATION TECHNOLOGY	10	AA - SALARIES, WAGES & FEES	8,187,840
		DD - GENERAL EXPENSES	494,300
		DE - CONTRACTUAL SERVICES	14,984,562
		DF - UTILITY COSTS	4,100,000
IT - INFORMATION TECHNOLOGY Total			27,766,702
LE - COUNTY LEGISLATURE	10	AA - SALARIES, WAGES & FEES	2,106,316
		BB - EQUIPMENT	2,069
		DD - GENERAL EXPENSES	4,500
	15	AA - SALARIES, WAGES & FEES	3,389,267
		BB - EQUIPMENT	6,903
		DD - GENERAL EXPENSES	10,920
		DE - CONTRACTUAL SERVICES	215,000
	20	AA - SALARIES, WAGES & FEES	767,307
		BB - EQUIPMENT	45,000
		DD - GENERAL EXPENSES	1,660,000
		DE - CONTRACTUAL SERVICES	790,000
	30	AA - SALARIES, WAGES & FEES	923,695
		BB - EQUIPMENT	2,600
		DD - GENERAL EXPENSES	11,102
		DE - CONTRACTUAL SERVICES	2,000
LE - COUNTY LEGISLATURE Total			9,936,679
LR - OFFICE OF LABOR RELATIONS	10	AA - SALARIES, WAGES & FEES	316,115
		DD - GENERAL EXPENSES	3,963
		DE - CONTRACTUAL SERVICES	400,000
LR - OFFICE OF LABOR RELATIONS Total			720,078
MA - OFFICE OF MINORITY AFFAIRS	10	AA - SALARIES, WAGES & FEES	420,810
		DD - GENERAL EXPENSES	42,805
		DE - CONTRACTUAL SERVICES	15,000
MA - OFFICE OF MINORITY AFFAIRS Total			478,615
ME - MEDICAL EXAMINER	10	AA - SALARIES, WAGES & FEES	9,016,397
		BB - EQUIPMENT	73,744
		DD - GENERAL EXPENSES	728,059
		DE - CONTRACTUAL SERVICES	40,953
ME - MEDICAL EXAMINER Total			9,859,153
PA - PUBLIC ADMINISTRATOR	10	AA - SALARIES, WAGES & FEES	588,014
		DD - GENERAL EXPENSES	3,354
		DE - CONTRACTUAL SERVICES	7,300
PA - PUBLIC ADMINISTRATOR Total			598,668
PB - PROBATION	10	AA - SALARIES, WAGES & FEES	17,457,724
		BB - EQUIPMENT	36,041
		DD - GENERAL EXPENSES	292,844
		DE - CONTRACTUAL SERVICES	590,414
		DF - UTILITY COSTS	500
		HF - INTER DEPARTMENTAL CHARGES	1,883,449
PB - PROBATION Total			20,260,972
PE - DEPARTMENT OF HUMAN RESOURCES	10	AA - SALARIES, WAGES & FEES	804,274
		DD - GENERAL EXPENSES	10,900
		DE - CONTRACTUAL SERVICES	11,600
PE - DEPARTMENT OF HUMAN RESOURCES Total			826,774

GENERAL FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2018 PROPOSED BUDGET
PK - PARKS, RECREATION AND MUSEUMS	10	AA - SALARIES, WAGES & FEES	1,865,721
		BB - EQUIPMENT	25,000
		DD - GENERAL EXPENSES	377,250
	20	DE - CONTRACTUAL SERVICES	3,267,617
		AA - SALARIES, WAGES & FEES	5,400,540
		BB - EQUIPMENT	124,800
	30	DD - GENERAL EXPENSES	722,582
		DE - CONTRACTUAL SERVICES	2,488,000
		AA - SALARIES, WAGES & FEES	8,293,919
	40	BB - EQUIPMENT	21,578
		DD - GENERAL EXPENSES	102,306
		DE - CONTRACTUAL SERVICES	432,304
	61	AA - SALARIES, WAGES & FEES	887,352
		BB - EQUIPMENT	3,000
		DD - GENERAL EXPENSES	50,766
		DE - CONTRACTUAL SERVICES	522,053
		AA - SALARIES, WAGES & FEES	4,586,767
		BB - EQUIPMENT	209,024
	DD - GENERAL EXPENSES	571,159	
	DE - CONTRACTUAL SERVICES	449,665	
PK - PARKS, RECREATION AND MUSEUMS Total			30,401,403
PR - SHARED SERVICES	10	AA - SALARIES, WAGES & FEES	840,708
		DD - GENERAL EXPENSES	23,800
PR - SHARED SERVICES Total			864,508
PW - PUBLIC WORKS DEPARTMENT	00	AA - SALARIES, WAGES & FEES	2,925,878
		AC - WORKERS COMPENSATION	2,143,033
		DD - GENERAL EXPENSES	287,979
		DE - CONTRACTUAL SERVICES	1,668,120
		HF - INTER DEPARTMENTAL CHARGES	2,476,271
	01	OO - OTHER EXPENSE	13,419,079
		AA - SALARIES, WAGES & FEES	5,668,813
		BB - EQUIPMENT	25,000
		DD - GENERAL EXPENSES	33,404
		DE - CONTRACTUAL SERVICES	132,059,627
	02	DF - UTILITY COSTS	1,297,894
		MM - MASS TRANSPORTATION	44,170,818
		OO - OTHER EXPENSE	75,000
		AA - SALARIES, WAGES & FEES	11,561,363
		BB - EQUIPMENT	44,138
		DD - GENERAL EXPENSES	2,068,198
		DE - CONTRACTUAL SERVICES	1,378,013
		DF - UTILITY COSTS	629,208
		HF - INTER DEPARTMENTAL CHARGES	11,187,333
		03	AA - SALARIES, WAGES & FEES
		BB - EQUIPMENT	10,000
		DD - GENERAL EXPENSES	3,351,600
		DE - CONTRACTUAL SERVICES	522,170
		HF - INTER DEPARTMENTAL CHARGES	1,305,685
		06	AA - SALARIES, WAGES & FEES
		BB - EQUIPMENT	45,000
		DD - GENERAL EXPENSES	999,809
		DE - CONTRACTUAL SERVICES	2,437,692
		DF - UTILITY COSTS	24,758,042
		HF - INTER DEPARTMENTAL CHARGES	94,215
PW - PUBLIC WORKS DEPARTMENT Total			280,230,490

GENERAL FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2018 PROPOSED BUDGET
RM - RECORDS MANAGEMENT	10	AA - SALARIES, WAGES & FEES	940,037
		BB - EQUIPMENT	115,000
		DD - GENERAL EXPENSES	160,500
		DE - CONTRACTUAL SERVICES	125,000
RM - RECORDS MANAGEMENT Total			1,340,537
SA - COORD AGENCY FOR SPANISH AMERICANS	10	AA - SALARIES, WAGES & FEES	249,159
		DD - GENERAL EXPENSES	3,442
		DE - CONTRACTUAL SERVICES	10,000
SA - COORD AGENCY FOR SPANISH AMERICANS Total			262,601
SS - SOCIAL SERVICES	10	AA - SALARIES, WAGES & FEES	4,477,151
		BB - EQUIPMENT	9,000
		DD - GENERAL EXPENSES	319,800
		DE - CONTRACTUAL SERVICES	1,451,400
		HF - INTER DEPARTMENTAL CHARGES	17,454,553
	20	AA - SALARIES, WAGES & FEES	21,623,455
		BB - EQUIPMENT	11,000
		DD - GENERAL EXPENSES	309,426
		DE - CONTRACTUAL SERVICES	5,510,754
	30	AA - SALARIES, WAGES & FEES	23,662,125
		DD - GENERAL EXPENSES	169,649
		DE - CONTRACTUAL SERVICES	115,000
	53	WW - EMERGENCY VENDOR PAYMENTS	16,000,000
	60	SS - RECIPIENT GRANTS	20,000,000
		WW - EMERGENCY VENDOR PAYMENTS	5,900,000
	61	SS - RECIPIENT GRANTS	29,000,000
		WW - EMERGENCY VENDOR PAYMENTS	9,000,000
	62	WW - EMERGENCY VENDOR PAYMENTS	10,200,000
	63	SS - RECIPIENT GRANTS	800,000
		TT - PURCHASED SERVICES	1,100
		WW - EMERGENCY VENDOR PAYMENTS	400,000
	65	WW - EMERGENCY VENDOR PAYMENTS	2,250,000
	66	WW - EMERGENCY VENDOR PAYMENTS	2,000,000
	68	WW - EMERGENCY VENDOR PAYMENTS	575,000
	69	SS - RECIPIENT GRANTS	650,000
		WW - EMERGENCY VENDOR PAYMENTS	450,000
	70	SS - RECIPIENT GRANTS	4,800,000
	72	WW - EMERGENCY VENDOR PAYMENTS	250,000
	73	XX - MEDICAID	237,685,256
	75	SS - RECIPIENT GRANTS	400,000
	76	TT - PURCHASED SERVICES	67,582,071
SS - SOCIAL SERVICES Total			483,056,740
TC - TAXI & LIMOUSINE COMMISSION	10	AA - SALARIES, WAGES & FEES	507,875
		BB - EQUIPMENT	3,866
		DD - GENERAL EXPENSES	4,833
		DE - CONTRACTUAL SERVICES	31,529
TC - TAXI & LIMOUSINE COMMISSION Total			548,103
TR - COUNTY TREASURER	10	AA - SALARIES, WAGES & FEES	2,118,557
		BB - EQUIPMENT	1,933
		DD - GENERAL EXPENSES	371,602
		DE - CONTRACTUAL SERVICES	331,342
		OO - OTHER EXPENSE	30,000,000
TR - COUNTY TREASURER Total			32,823,434
TV - TRAFFIC & PARKING VIOLATIONS AGENCY	10	AA - SALARIES, WAGES & FEES	4,117,702
		BB - EQUIPMENT	9,376
		DD - GENERAL EXPENSES	223,814
		DE - CONTRACTUAL SERVICES	10,344,400
TV - TRAFFIC & PARKING VIOLATIONS AGENCY Total			14,695,292
VS - VETERANS SERVICES AGENCY	10	AA - SALARIES, WAGES & FEES	492,884
		DD - GENERAL EXPENSES	15,200
		DE - CONTRACTUAL SERVICES	2,000
VS - VETERANS SERVICES AGENCY Total			510,084
TOTAL GENERAL FUND			2,136,622,804

§ 3. The following estimated revenues are hereby appropriated and made available for the purposes as set forth in the County budget for the 2018 fiscal year:

GENERAL FUND	
Object	2018 Proposed Budget
Use of Fund Balance	
Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2018 Budget	\$ 2,067,599,488
Proceeds of the Proposed Fiscal 2018 Budget tax levy	\$ 69,023,316
Total	\$ 2,136,622,804

§ 4. The following amounts are hereby appropriated for County Fire Prevention, Safety, Communication and Education Fund purposes for the 2018 fiscal year:

FIRE COMMISSION FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2018 PROPOSED BUDGET
FC - FIRE COMMISSION	40 - FRINGE BENEFITS (FCF FUND)	AB - FRINGE BENEFITS	6,168,712
FC - FIRE COMMISSION			
	10 - FIRE COMMISSION		
		AA - SALARIES, WAGES & FEES	11,319,349
		BB - EQUIPMENT	89,000
		DD - GENERAL EXPENSES	200,000
		DE - CONTRACTUAL SERVICES	4,810,088
		HD - DEBT SERVICE CHARGEBACKS	820,758
		HF - INTER DEPARTMENTAL CHARGES	2,524,924
Grand Total			25,932,831

§ 5. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Fire Prevention, Safety, Communication and Education Fund budget for the 2018 fiscal year:

FIRE COMMISSION FUND	
Object	2018 Proposed Budget
Use of Fund Balance	\$ -
Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2018 Budget	\$ 9,485,291
Proceeds of the Proposed Fiscal 2018 Budget tax levy	\$ 16,447,540
Total	\$ 25,932,831

§ 6. The following amounts are hereby appropriated for County Police Headquarters purposes for the 2018 fiscal year:

POLICE HEADQUARTERS FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2018 PROPOSED BUDGET
PD - POLICE DEPARTMENT	30 - FRINGE BENEFITS (PDH FUND)		154,588,825
PD - POLICE DEPARTMENT	10 - POLICE HEADQUARTERS		
		AA - SALARIES, WAGES & FEES	249,497,413
		AC - WORKERS COMPENSATION	4,405,092
		BB - EQUIPMENT	622,625
		DD - GENERAL EXPENSES	3,770,340
		DE - CONTRACTUAL SERVICES	13,730,200
		DF - UTILITY COSTS	3,004,631
		HD - DEBT SERVICE CHARGEBACKS	22,349,663
		HF - INTER-DEPARTMENTAL CHARGES	26,276,092
Grand Total			478,244,881

§ 7. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Police Headquarters budget for the 2018 fiscal year:

POLICE HEADQUARTERS FUND	
Object	2018 Proposed Budget
Use of Fund Balance	\$ -
Estimated revenues other than proceeds of the tax levy for the	
Proposed Fiscal 2018 Budget	\$ 137,679,665
Proceeds of the Proposed Fiscal 2018 Budget tax levy	\$ 340,565,216
Total	\$ 478,244,881

§ 8. The following amounts are hereby appropriated for County Police District purposes for the 2018 fiscal year:

POLICE DISTRICT FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2018 PROPOSED BUDGET
PD - POLICE DEPARTMENT	20 - FRINGE BENEFITS (PDD FUND)		
		AB - FRINGE BENEFITS	143,924,555
PD - POLICE DEPARTMENT	20 - POLICE DISTRICT		
		AA - SALARIES, WAGES & FEES	231,324,325
		AC - WORKERS COMPENSATION	9,480,593
		BB - EQUIPMENT	358,135
		DD - GENERAL EXPENSES	4,052,450
		DE - CONTRACTUAL SERVICES	2,041,000
		DF - UTILITY COSTS	1,165,447
		HD - DEBT SERVICE CHARGEBACKS	2,243,962
		HF - INTER-DEPARTMENTAL CHARGES	20,816,584
Grand Total			415,407,051

§ 9. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Police District budget for the 2018 fiscal year:

POLICE DISTRICT FUND	
Object	2018 Proposed Budget
Use of Fund Balance	
Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2018 Budget	\$ 26,745,454
Proceeds of the Proposed Fiscal 2018 Budget tax levy	\$ 388,661,597
Total	\$ 415,407,051

§ 10. The following amounts are hereby appropriated for the County Debt Service Fund for the 2018 fiscal year:

DEBT SERVICE FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2018 PROPOSED BUDGET
DS - DEBT SERVICE	10 - DEBT SERVICE		
		FF - INTEREST	127,407,030
		GG - PRINCIPAL	101,380,169
		OO - OTHER EXPENSE	148,232,144
Grand Total			377,019,343

§ 11. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Debt Service Fund budget for the 2018 fiscal year:

DEBT SERVICE FUND	
Object	2018 Proposed Budget
Use of Fund Balance	\$ -
Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2018 Budget	\$ 377,019,343
Proceeds of the Proposed Fiscal 2018 Budget tax levy	\$ -
Total	\$ 377,019,343

§ 12. The following amounts are hereby appropriated for County Sewer and Storm Water Resources District purposes for the 2018 fiscal year:

SEWER AND STORM WATER RESOURCE DISTRICT FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2018 PROPOSED BUDGET
PW - PUBLIC WORKS	50 - SEWER AND STORM WATER DISTRICT	AA - SALARIES, WAGES & FEES	11,187,693
		AB - FRINGE BENEFITS	9,377,251
		BB - EQUIPMENT	15,000
		DD - GENERAL EXPENSES	1,007,921
		DE - CONTRACTUAL SERVICES	64,154,936
		DF - UTILITY COSTS	6,075,000
		FF - INTEREST	5,338,753
		GG - PRINCIPAL	9,713,490
		HH - INTERFD CHGS - INTERFUND CHARGES	28,068,536
		OO - OTHER EXPENSE	4,538,500
Grand Total			139,477,080

§ 13. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Sewer and Storm Water Resources District budget for the 2018 fiscal year:

SEWER AND STORM WATER RESOURCE DISTRICT	
Object	2018 Proposed Budget
Use of Fund Balance	\$ 15,753,312
Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2018 Budget	\$ 123,723,768
Proceeds of the Proposed Fiscal 2018 Budget tax levy	\$ -
Total	\$ 139,477,080

§ 14. The following amounts are hereby appropriated for County Sewer and Storm Water Finance Authority Fund purposes for the 2018 fiscal year:

SEWER AND STORM WATER FINANCE AUTHORITY FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2018 PROPOSED BUDGET
SF - SEWER & STORM WATER FINANCE	10 - SEWER AND STORM WATER FINANCE	DE - CONTRACTUAL SERVICES	900,000
		FF - INTEREST	6,685,500
		GG - PRINCIPAL	10,815,000
		LZ - TRANSFER OUT TO SSW DEBT SERVICE	114,230,768
Grand Total			132,631,268

§ 15. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Sewer and Storm Water Finance Authority Fund budget for the 2018 fiscal year:

SEWER AND STORM WATER FINANCE AUTHORITY	
Object	2018 Proposed Budget
Use of Fund Balance	\$ -
Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2018 Budget	\$ 7,867,738
Zone One - Collection & Disposal	\$ 95,770,784
Zone Two - Disposal Only	\$ 18,282,979
Zone Three - Stormwater	\$ 10,709,767
Proceeds of the Proposed Fiscal 2018 Budget tax levy	\$ 124,763,530
Total	\$ 132,631,268

§ 16. The following amounts are hereby appropriated for County Environmental Bond Fund purposes for the 2018 fiscal year:

ENVIRONMENTAL BOND FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2018 PROPOSED BUDGET
PL - PLANNING	45 - ENVIRONMENTAL PROTECTION	HH - INTERFD CHGS - INTERFUND CHARGES	9,645,222
Grand Total			9,645,222

§ 17. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Environmental Bond Fund budget for the 2018 fiscal year:

ENVIRONMENTAL BOND FUND	
Object	2018 Proposed Budget
Use of Fund Balance	\$ 1,942,938
Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2018 Budget	\$ -
Proceeds of the Proposed Fiscal 2018 Budget tax levy	\$ 7,702,284
Total	\$ 9,645,222

§ 18. The following amounts are hereby appropriated for County Bonded Indebtedness Reserve Fund purposes for the 2018 fiscal year:

BONDED INDEBTEDNESS RESERVE FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2018 PROPOSED BUDGET
DS - DEBT SERVICE	20 - BONDED INDEBTEDNESS RESERVE FUND		
		LT - TRANSFER TO TSR FUND	3,609,039
Grand Total			3,609,039

§ 19. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Bonded Indebtedness Reserve Fund budget for the 2018 fiscal year:

BOND INDEBTEDNESS RESERVE FUND	
Object	2018 Proposed Budget
Use of Fund Balance	\$ 3,609,039
Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2018 Budget	\$ -
Proceeds of the Proposed Fiscal 2018 Budget tax levy	\$ -
Total	\$ 3,609,039

§ 20. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 21. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that the adoption of this ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) and (27) of 6 N.Y.C.R.R., and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 22. This ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 133 -2017

AN ORDINANCE FIXING THE TAX RATES AND LEVYING TAXES FOR THE TWELVE-MONTH 2018 FISCAL YEAR, BEGINNING JANUARY 1, 2018, AND ENDING DECEMBER 31, 2018, UPON TAXABLE PROPERTIES WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY; COUNTY FIRE PREVENTION, SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADQUARTERS; COUNTY POLICE DISTRICT; NASSAU COMMUNITY COLLEGE; COUNTY NEW YORK STATE PROPERTY TAX REFUND FUND; COUNTY ENVIRONMENTAL BOND FUND; NASSAU COUNTY SEWER AND STORM WATER RESOURCES DISTRICT; COUNTY DISPUTED ASSESSMENT FUND; AND FOR THE AFOREMENTIONED 2018 FISCAL YEAR FOR TOWN, TOWN HIGHWAY, TOWN GENERAL FUND, TOWN GENERAL FUND-PART TOWN, TOWN SPECIAL DISTRICT, UNPAID WATER CHARGES IN ARREARS, TOWN SIDEWALK AND CURB ASSESSMENT AND OTHER LAWFUL PURPOSES AND ALLOCATING REVENUES FROM CERTAIN SALES TAXES IMPOSED WITHIN THE COUNTY OF NASSAU OUTSIDE OF THE CITY OF LONG BEACH AND DETERMINING THE EQUALIZATION RATES IN RELATION THERETO AND AUTHORIZING AND DIRECTING THE COUNTY EXECUTIVE AND THE CLERK OF THE NASSAU COUNTY LEGISLATURE TO EXECUTE SEPARATE TAX WARRANTS ADDRESSED TO THE RECEIVERS OF TAXES OF THE TOWNS AND CITIES WITHIN THE COUNTY OF NASSAU FOR THE COLLECTION OF THE SEVERAL SUMS MENTIONED THEREIN; PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE TAX LAW, THE TOWN LAW AND THE EDUCATION LAW OF THE STATE OF NEW YORK.

WHEREAS, pursuant to Resolution No. -2017, adopted by this Nassau County Legislature on , 2017, there have been included in the proceedings of the said Legislature, statements of the total assessed valuations of the properties situated in the County, the three towns, two cities, villages and special districts in the three towns within the County of Nassau for the 2018 fiscal year for County; County Fire Prevention, Safety, Communication and Education Fund; County Police Headquarters; County Police District; Nassau Community College; County New York State Property Tax Refund Fund; County Environmental Bond Fund; Nassau County Sewer and Storm Water Resources District; County Disputed Assessment Fund; Town; Part Town; Town Highway; Town Special District; and other lawful purposes, and the town budgets of the Towns of Hempstead, North Hempstead and Oyster Bay for the year 2018 including the lists of Special Districts as contained therein and the amounts certified by the Town Board of each of the said towns to be raised and levied for Town General Fund, Town General Fund-Part Town, Town Highway, Town Special District and other lawful purposes, and the

amounts of Unpaid Water Charges in Arrears in the respective water districts and Town Sidewalk and Curb assessments to be levied against certain properties in the Towns of Hempstead, North Hempstead, and Oyster Bay will be caused to be printed in the proceedings of the Nassau County Legislature; and

WHEREAS, the New York State Legislature has, by Chapter 383 of the Laws of 2002, as amended, authorized the Nassau County Legislature to provide for abatement from increases in the County general property tax rate for eligible senior citizens and the tax rates as set forth herein is calculated in consideration of such abatement; and

WHEREAS, since the County is not in receipt of Town budgets of the Towns of Hempstead, North Hempstead and Oyster Bay for the year 2018 including the lists of Special Districts as will be contained therein and the amounts certified by the Town Board of each the said Towns to be raised and levied for Town, Town Highway, Town General Fund, Town General Fund-Part Town, Town Special District and other lawful purposes, and the amount of Unpaid Water Charges in Arrears in respective water districts and Town Sidewalk and Curb assessments to be levied against certain properties in the Towns of Hempstead, North Hempstead and Oyster Bay, and the amounts to be raised by the County for the County Disputed Assessment Fund; and, as a result, it is contemplated that this Ordinance will be amended to provide for same at a future date; and

WHEREAS, Appropriation Ordinance No. -2017 for the fiscal year 2018 has been adopted by the Nassau County Legislature for the conduct of the County Government of Nassau County for the 2018 fiscal year, and such Appropriation Ordinance constitutes the Appropriation Ordinance for the 2018 fiscal year; and

WHEREAS, pursuant to section 302 of the County Government Law of Nassau County, the County Legislature is required to adopt a budget for a twelve-month fiscal year commencing on January 1, 2018, and terminating on December 31, 2018, and to levy taxes in accordance with said 2018 fiscal year budget and year, and to cause real property taxes to be assessed, collected and paid in order to fund County governmental operations for said 2018 fiscal year; and

WHEREAS, the County accordingly is required to adopt an ordinance for the levy of taxes in accordance with Appropriation Ordinance No. -2017; and

WHEREAS, pursuant to section 306 of the County Government Law of Nassau County, the County Legislature of the County of Nassau is required to levy County, Town and Special

District taxes for the ensuing year and the Legislature is also required to levy the unpaid water charges in arrears which have been filed by the Town Boards of the respective towns; and

WHEREAS, pursuant to section 12-4.1 of the Nassau County Administrative Code, the Nassau County Legislature is required to levy the unpaid town sidewalk and curb assessments and other lawful town charges; and

WHEREAS, pursuant to section 1262 of the Tax Law of the State of New York, the Nassau County Legislature is required to allocate revenues from certain sales taxes imposed within the County of Nassau, outside of the City of Long Beach, and for purposes of ascertaining the full valuations of the properties in the area of the County outside the said City of Long Beach so as to make such allocation, may determine the equalization rates to be applicable in such areas; and

WHEREAS, Article 18 of the Real Property Tax Law of the State of New York requires that property must be assigned to one of four classes for the purpose of taxation. The four classes are as follows:

- Class One - One-, two- and three-family homes and such other property as included in the definition of class one set forth in subdivision one of section 1802 of the Real Property Tax Law.
- Class Two- All other residential properties, such as apartments, co-ops, and condominiums, but not hotels, inns and motels.
- Class Three - Public utility properties.
- Class Four - All other property not defined in classes one through three.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNTY LEGISLATURE OF
THE COUNTY OF NASSAU AS FOLLOWS:

Section 1. The sum of \$69,023,316 having been determined to be the amount of moneys to be raised and levied for county purposes and governmental requirements during the 2018 fiscal year and the said sum having been appropriated for the aforesaid purposes and requirements, as set forth in section 2 of the aforementioned Appropriation Ordinance, the County tax rates on properties situated within the County of Nassau subject to taxation and located within the Towns of Hempstead, North Hempstead, and Oyster Bay, and the Cities of Glen Cove and Long Beach, are hereby determined to be Class One \$15.688, Class Two \$7.527, Class Three \$10.836, Class Four \$8.497, on each \$100 of assessed valuation for the period January 1, 2018, through December 31, 2018, of such properties, and the several amounts to be collected from each of the towns and cities within the County are as follows:

GENERAL

	Final Tax Levy
Town of Hempstead	\$31,305,889
Town of North Hempstead	\$17,312,038
Town of Oyster Bay	\$17,444,009
City of Glen Cove	\$1,355,090
City of Long Beach	<u>\$1,606,290</u>
	\$69,023,316

§ 2. The sum of \$16,447,540, having been appropriated by this Nassau County Legislature for Nassau County Fire Prevention, Safety, Communication and Education Fund purposes for the 2018 fiscal year the tax rates such purposes are hereby finally fixed and determined to be Class One \$3.587, Class Two \$1.721, Class Three \$2.477, Class Four \$1.943, on each \$100 of assessed valuation for the period January 1, 2018, through December 31, 2018. The amounts to be collected from each of the towns and cities within the County for such

purposes are as follows:

FIRE PREVENTION

	Final Tax Levy
Town of Hempstead	\$7,496,002
Town of North Hempstead	\$4,082,390
Town of Oyster Bay	\$4,157,556
City of Glen Cove	\$330,868
City of Long Beach	\$380,724
	<u>\$16,447,540</u>

§ 3. The sum of \$449,559,380, having been appropriated by this Nassau County Legislature for Nassau County Police Headquarters purposes for the 2018 fiscal year the tax rates for such purposes are, subject to adjustment by virtue of allocations of sales tax revenues, where pertinent as set forth below, hereby finally fixed and determined to be Class One \$97.067, Class Two \$46.574, Class Three \$67.049, Class Four \$52.576, on each \$100 of assessed valuation for the period January 1, 2018, through December 31, 2018. The amounts to be collected from each of the towns and cities within the County for such purposes, subject to being reduced by virtue of such sales tax allocations are as follows:

	Final Tax Levy
Class One	\$346,049,951
Class Two	\$14,194,208
Class Three	\$14,899,432
Class Four	\$74,415,789
	<u>\$449,559,380</u>

The County of Nassau and the City of Long Beach having each imposed sales and use taxes in certain categories in accordance with Article 29 of the Tax Law of the State of New York, allocations of the net revenues from such taxes in the area outside the City of Long Beach proposed to be received during the year are to be made by the County of Nassau in the area outside the City of Long Beach in the manner set forth in section 1262 of the said Tax Law and such allocations are hereinafter set forth. For the purpose of arriving at the full valuation of real property in the said area and making such allocations, while not endorsing the

use and/or the legality of equalization rates and in fact challenging such rates, this Nassau County Legislature hereby determines, in accordance with paragraph (3) of subdivision (f) of section 1262 of the Tax Law, which section mandates the use of equalization rates as determined by the Nassau County Legislature, that the equalization rates for the towns and cities in said area are as follows:

<u>TOWN OR CITY</u>	<u>EQUALIZATION RATE</u>
Town of Hempstead	100.00
Town of North Hempstead	100.00
Town of Oyster Bay	100.00
City of Glen Cove	100.00
City of Long Beach	100.00

The Legislature hereby allocates to the towns and the City of Long Beach and the City of Glen Cove the proposed net revenues from the abovementioned sales and use taxes and hereby finally fixes and determines the county tax rate on each \$100 of assessed valuation of the properties situated within the County of Nassau subject to taxation and located within the three towns and two cities of the County to be the rate as set forth alongside the particular town and city as designated below and, further, hereby finally determines that the several amounts to be collected from each of the towns and cities within the County are as follows:

POLICE HEADQUARTERS	Final Tax Rate	2018 FINAL TAX LEVY
Hempstead		
Class One	78.317	\$ 120,267,319
Class Two	27.824	3,553,531
Class Three	48.299	6,867,837
Class Four	33.825	22,666,640
		\$ 153,355,327
Oyster Bay		
Class One	78.305	\$ 71,586,605
Class Two	27.811	828,363
Class Three	48.287	1,720,046
Class Four	33.813	11,880,156
		\$ 86,015,170
No. Hempstead		
Class One	78.315	\$ 68,593,606
Class Two	27.821	2,253,580
Class Three	48.297	1,682,335
Class Four	33.823	11,707,455
		\$ 84,236,976
Long Beach		
Class One	97.067	\$ 6,691,948
Class Two	46.573	2,180,406
Class Three	67.049	373,504
Class Four	52.575	974,436
		\$ 10,220,294
Glen Cove		
Class One	78.322	\$ 5,359,677
Class Two	27.828	196,975
Class Three	48.304	193,175
Class Four	33.830	987,622
		\$ 6,737,449
County Totals		
Class One		\$ 272,499,155
Class Two		9,012,855
Class Three		10,836,897
Class Four		48,216,309
		\$ 340,565,216

§ 4. The sum of \$388,661,597, having been appropriated by this Nassau County Legislature for Nassau County Police District purposes for the 2018 fiscal year, the tax rates on the properties situated in the towns within the County of Nassau and liable therefore are hereby finally fixed and determined to be Class One \$87.077, Class Two \$64.879, Class Three \$212.862, Class Four \$92.413 on each \$100 of assessed valuation for the period January 1, 2018,

through December 31, 2018. The amounts to be collected from each of the towns for such purposes are as follows:

POLICE DISTRICT

	Final Tax Levy
Town of Hempstead	\$187,596,657
Town of North Hempstead	\$92,914,686
Town of Oyster Bay	<u>\$108,150,254</u>
	\$388,661,597

§ 5. The sum of \$52,206,883, having been appropriated by this Nassau County Legislature for Nassau Community College purposes for its 2018 fiscal year, the tax rates for such purposes are hereby finally fixed and determined to be Class One \$11.272, Class Two \$5.408, Class Three \$7.786, Class Four \$6.105, on each \$100 of assessed valuation for the period January 1, 2018, through December 31, 2018. The amounts to be collected from each of the towns and cities within the County for such purposes are as follows:

NCC

	Final Tax Levy
Town of Hempstead	\$23,820,795
Town of North Hempstead	\$12,925,702
Town of Oyster Bay	\$13,197,089
City of Glen Cove	\$1,056,244
City of Long Beach	<u>\$1,207,053</u>
	\$52,206,883

§ 6. The sum of \$0, having been appropriated by this Nassau County Legislature for County New York State Property Tax Refund Fund purposes for the 2018 fiscal year, the tax rates for such purposes are hereby finally fixed and determined to be Class One \$0, Class Two \$0, Class Three \$0, Class Four \$0, on each \$100 of assessed valuation for the period January 1, 2018, through December 31, 2018. The amounts to be collected from each of the towns and cities within the County for such purposes are as follows:

Property Tax Refund

	Final Tax Levy
Town of Hempstead	\$0
Town of North Hempstead	\$0

Town of Oyster Bay	\$0
City of Glen Cove	\$0
City of Long Beach	\$0
	<hr/>
	\$0

§ 7. The sum of \$7,702,284, having been appropriated by this Nassau County Legislature for Nassau County Environmental Bond Fund purposes for the 2018 fiscal year, the tax rates for such purposes are hereby finally fixed and determined to be Class One \$1.694, Class Two \$0.813, Class Three \$1.170, Class Four \$0.917, on each \$100 of assessed valuation for the period January 1, 2018, through December 31, 2018. The amounts to be collected from each of the towns and cities within the County for such purposes are as follows:

ENVIRONMENTAL

	Final Tax Levy
Town of Hempstead	\$3,506,767
Town of North Hempstead	\$1,915,931
Town of Oyster Bay	\$1,947,013
City of Glen Cove	\$154,157
City of Long Beach	\$178,416
	<hr/>
	\$7,702,284

§ 8. The sum of \$95,770,784, having been appropriated by this Nassau County Legislature for Nassau County Sewer and Storm Water Resources District Sewage Collection and Disposal Zone of Assessment purposes for the 2018 fiscal year, the tax rates on the properties situated within said zone of assessment, and liable therefore, are hereby finally fixed and determined to be Class One \$24.903, Class Two \$18.904, Class Three \$188.571, Class Four \$27.347, on each \$100 of assessed valuation for the period January 1, 2018, through December 31, 2018. The amounts to be collected from each of the towns within the County for such purposes are as follows:

SSW COLLECTION & DISPOSAL

	Final Tax Levy
Town of Hempstead	\$53,908,211
Town of North Hempstead	\$13,400,149
Town of Oyster Bay	\$28,462,424
	<hr/>

\$95,770,784

§ 9. The sum of \$18,282,979, having been appropriated by this Nassau County Legislature for Nassau County Sewer and Storm Water Resources District Sewage Disposal-Only Zone of Assessment purposes for the 2018 fiscal year, the tax rates on the properties situated within said zone of assessment, and liable therefore, are hereby finally fixed and determined to be Class One \$32.623, Class Two \$4.295, Class Three \$123.844, Class Four \$27.097, on each \$100 of assessed valuation for the period January 1, 2018, through December 31, 2018. The amounts to be collected from each of the towns within the County for such purposes are as follows:

SSW DISPOSAL ONLY

	Final Tax Levy
Town of Hempstead	\$14,752,585
Town of North Hempstead	\$3,025,446
Town of Oyster Bay	\$504,948
	<hr/>
	\$18,282,979

§ 10. The sum of \$10,709,767, having been appropriated by this Nassau County Legislature for Nassau County Sewer and Storm Water Resources District Storm Water Zone of Assessment purposes for the 2018 fiscal year, the tax rates on the properties situated within said zone of assessment, and liable therefore, are hereby finally fixed and determined to be Class One \$2.486, Class Two \$1.192, Class Three \$1.717, Class Four \$1.346, on each \$100 of assessed valuation for the period January 1, 2018, through December 31, 2018. The amounts to be collected from each of the towns and cities within the County for such purposes are as follows:

SSW STORM WATER

	Final Tax Levy
Town of Hempstead	\$4,845,096
Town of North Hempstead	\$2,701,143
Town of Oyster Bay	\$2,705,704
City of Glen Cove	\$207,512
City of Long Beach	\$250,312
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	\$10,709,767

§ 11. As the Town Boards of the Town of Hempstead, North Hempstead and Oyster Bay have not yet adopted their Town Budgets, this Ordinance will be hereafter amended to fix the tax rates and levy rates for the year 2018 for Town, Town Highway, Town General Fund, Town General Fund-Part Town, Town Special District, Unpaid Water Charges in Arrears, Town Sidewalk and Curb Assessment, the County Disputed Assessment Fund and other lawful purposes.

§ 12. Taxes and assessments are hereby levied and shall be collected for the purposes for which the aforesaid appropriations have been made and which this Legislature has ordained shall be raised and levied, and that all of said taxes and assessments be collected from the several persons and upon the properties named and described in the assessment roll on file in the Office of the Assessor for the County of Nassau, and the County Executive, or in his absence or inability to act, the Presiding Officer of the Legislature, and the Clerk of this Legislature are hereby authorized and directed to execute for and on behalf of the County of Nassau consolidated tax warrants addressed to the Receivers of Taxes of the several towns and cities within the County of Nassau, to wit: the Town of Hempstead, Town of North Hempstead, Town of Oyster Bay, City of Long Beach and the City of Glen Cove, authorizing, directing and commanding the said Receivers of Taxes to collect the taxes and assessments herein levied by this Legislature from the several persons and on the properties as named and described in the portions of the assessment roll to which the said warrants are annexed, being the several sums mentioned in the respective consolidated tax warrants for County; County Fire Prevention, Safety, Communication and Education Fund; County Police Headquarters; County Police District; Nassau Community College; County New York State Property Tax Refund Fund; County Environmental Bond Fund and County Sewer and Storm Water Resources District purposes. As to the Town, Town Highway, Town General Fund, Town General Fund-Part Town, Town Special District, Unpaid Water Charges in Arrears, Town Sidewalk and Curb Assessment, and County Disputed Assessment Fund and other lawful purposes, as the same are referred to in section 11 hereof, an ordinance amending the within Tax Levy Ordinance will be adopted after the said Towns have adopted their respective Town budgets.

§ 13. The sums mentioned herein, as having been appropriated, shall be that part of the total appropriation for the purposes enumerated herein as shall be required to be raised by the levying of taxes.

§ 14. This Ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said Ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said Ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 15. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that the adoption of this ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) and (27) of 6 N.Y.C.R.R., and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 16. This Ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 134 -2017

AN ORDINANCE to adopt the budget for the County Legislature for the County of Nassau for the twelve-month 2018 fiscal year beginning January 1, 2018 and ending December 31, 2018 and to appropriate revenues for said budget pursuant to the provisions of the County Government Law of Nassau County; the Nassau County Administrative Code; the Real Property Tax Law, the County Law, the Local Finance Law, the General Municipal Law of the State of New York and Chapter 14 of the Laws of 1995.

WHEREAS, on the fifteenth day of September, 2017, the County Executive of Nassau County submitted and filed with the Clerk of the Nassau County Legislature (“County Legislature”) a proposed budget for the County of Nassau for the twelve-month 2018 fiscal year beginning January 1, 2018 and ending December 31, 2018, together with his budget message and recommendations relative to the items set forth in said proposed budget; and

WHEREAS, said proposed budget contained a budget for the County Legislature; and

WHEREAS, section 305 of the County Government Law of Nassau County requires that the County Legislature vote separately on that portion of the budget relating to the County Legislature; now, therefore

BE IT ORDAINED BY THE COUNTY LEGISLATURE OF THE COUNTY OF NASSAU, AS FOLLOWS:

Section 1. The proposed budget of the County Legislature, heretofore submitted and filed by the County Executive with the Clerk of the County Legislature on the fifteenth day of September 2017 as part of the proposed budget for the County of Nassau for the twelve-month 2018 fiscal year beginning January 1, 2018 and ending December 31, 2018 is hereby approved and adopted by the County Legislature as its budget for the 2018 fiscal year beginning January 1, 2018

and ending December 31, 2018, said budget of the County Legislature now being on file with the Clerk of the Legislature.

Section 2. In accordance with the fiscal year 2018 budget of the County of Nassau, the County Legislature does hereby appropriate for the conduct of the County Legislature for the aforementioned 2018 fiscal year, the several amounts specified for the expenditure as follows: salaries, wages and fees; equipment; general expenses; contractual services and such other items as specified herein:

OBJECT CODE	MAJORITY (15)	MINORITY (10)	CLERK (20)	Office of Budget Review (30)	Total LE Budget
AA - SALARIES, WAGES & FEES	3,389,267	2,106,316	767,307	923,695	7,186,585
BB - EQUIPMENT	6,903	2,069	45,000	2,600	56,572
DD - GENERAL EXPENSES	10,920	4,500	1,660,000	11,102	1,686,522
DE - CONTRACTUAL SERVICES	215,000	0	790,000	2,000	1,007,000
	3,622,090	2,112,885	3,262,307	939,397	9,936,679

TOTAL APPROPRIATIONS FOR THE BUDGET OF THE COUNTY LEGISLATURE FOR THE 2018 FISCAL YEAR: \$9,936,679

Section 3. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any standing committee of said Legislature if said ordinance is passed by affirmative vote of a majority of said Legislature.

Section 4. This ordinance shall take effect immediately.