

Legislative Calendar
Nassau County Legislature
MINEOLA, NEW YORK
SPECIAL MEETINGS
October 31, 2016 1:00 P.M.

1. Legislative Calendar

Documents:

[10-31-2016 BUDGET MEETING.PDF](#)

2. Proposed Ordinances

Documents:

[PROPOSED ORD. 177-16.PDF](#)
[PROPOSED ORD. 178-16.PDF](#)
[PROPOSED ORD. 179-16.PDF](#)
[PROPOSED ORD. 180-16.PDF](#)

PUBLIC NOTICE

PLEASE TAKE NOTICE THAT

THE NASSAU COUNTY LEGISLATURE

WILL HOLD A SPECIAL MEETING ON

MONDAY, OCTOBER 31, 2016 AT 1:00 P.M.

IN

THE PETER J. SCHMITT MEMORIAL LEGISLATIVE CHAMBER
THEODORE ROOSEVELT EXECUTIVE AND LEGISLATIVE BUILDING
1550 FRANKLIN AVENUE, MINEOLA, NEW YORK 11501

AT WHICH TIME THE LEGISLATURE WILL ADDRESS ITEMS AND
POSSIBLE AMENDMENTS THERETO ASSOCIATED WITH
THE 2017 NASSAU COUNTY BUDGET AND MULTI-YEAR
FINANCIAL PLAN FOR FISCAL YEARS 2017-2020

MICHAEL C. PULITZER
Clerk of the Legislature
Nassau County, New York

DATED: October 24, 2016

Mineola, NY

As per the Nassau County Fire Marshall's Office, the Peter J. Schmitt Memorial Legislative Chamber has a maximum occupancy of 251 people and the outer chamber which will stream the meeting live, has a maximum occupancy of 72. Passes will be distributed on a first come first served basis beginning one half hour before the meeting begins and attendees will be given an opportunity to sign in to address the Legislature for a maximum of three minutes. The Nassau County Legislature is committed to making its public meetings accessible to individuals with disabilities and every reasonable accommodation will be made so that they can participate. Please contact the Office of the Clerk of the Legislature at 571-4252, or the Nassau County Office for the Physically Challenged at 227-7101 or TDD Telephone No. 227-8989 if any assistance is needed. Every Legislative meeting is streamed live on
<http://www.nassaucountyny.gov/agencies/Legis/index.html>.

LEGISLATIVE CALENDAR

NASSAU COUNTY LEGISLATURE
SPECIAL MEETING
ELEVENTH MEETING OF 2016

MINEOLA, NEW YORK
OCTOBER 31, 2016 1:00 P.M.

THE NASSAU COUNTY LEGISLATURE IS COMMITTED TO MAKING ITS PUBLIC MEETING ACCESSIBLE TO INDIVIDUALS WITH DISABILITIES. IF, DUE TO A DISABILITY, YOU NEED AN ACCOMMODATION OR ASSISTANCE TO PARTICIPATE IN THE PUBLIC MEETING OR TO OBTAIN A COPY OF THE TRANSCRIPT OF THE PUBLIC HEARING IN AN ALTERNATIVE FORMAT IN ACCORDANCE WITH THE PROVISIONS OF THE AMERICANS WITH DISABILITIES ACT, PLEASE CONTACT THE OFFICE OF THE CLERK OF THE LEGISLATURE AT 571-4252, OR THE NASSAU COUNTY OFFICE FOR THE PHYSICALLY CHALLENGED AT 227-7101 OR TDD TELEPHONE NO. 227-8989. AS PER THE NASSAU COUNTY FIRE MARSHAL'S OFFICE, THE PETER J. SCHMITT MEMORIAL LEGISLATIVE CHAMBER HAS A MAXIMUM OCCUPANCY OF 251 PEOPLE AND THE OUTER CHAMBER WHICH WILL STREAM THE MEETING LIVE, HAS A MAXIMUM OCCUPANCY OF 72. PASSES WILL BE DISTRIBUTED ON A FIRST COME FIRST SERVED BASIS BEGINNING ONE HALF HOUR BEFORE MEETING TIME.

EVERY LEGISLATIVE MEETING IS STREAMED LIVE ON
<http://www.nassaucountyny.gov/agencies/Legis/index.html>.

1. **HEARING ON ORDINANCE NO. 177-2016***

AN ORDINANCE TO ADOPT THE NASSAU COUNTY BUDGET FOR THE TWELVE-MONTH 2017 FISCAL YEAR, BEGINNING JANUARY 1, 2017, AND ENDING DECEMBER 31, 2017; TO APPROPRIATE REVENUES AND THE TOTAL AMOUNT OF MONEYS TO BE RAISED BY TAXATION WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY; COUNTY FIRE PREVENTION, SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADQUARTERS; COUNTY POLICE DISTRICT; COUNTY DEBT SERVICE; COUNTY SEWER AND STORM WATER RESOURCES DISTRICT; COUNTY SEWER AND STORM WATER RESOURCES DISTRICT; COUNTY SEWER AND STORM WATER FINANCE AUTHORITY FUND; COUNTY ENVIRONMENTAL BOND FUND; AND COUNTY NEW YORK STATE PROPERTY TAX REFUND FUND PURPOSES FOR THE AFOREMENTIONED 2017 FISCAL YEAR PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY, THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW OF THE STATE OF NEW YORK, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE GENERAL MUNICIPAL LAW AND CHAPTER 14 OF THE LAWS OF 1995. 388-16(OMB)

*** WITH POSSIBLE AMENDMENTS THEREIN**

2. **HEARING ON PROPOSED LOCAL LAW NO. -2016**

A LOCAL LAW TO AMEND THE NASSAU COUNTY ADMINISTRATIVE CODE AND THE MISCELLANEOUS LAWS OF NASSAU COUNTY IN REGARDS TO FEES PAYABLE TO COUNTY AGENCIES AND DEPARTMENTS. 393-16(CE)

3. **HEARING ON PROPOSED LOCAL LAW NO. -2016**

A LOCAL LAW TO AMEND THE ADMINISTRATIVE CODE OF NASSAU COUNTY IN RELATION TO PENALTIES ON DELINQUENT TAXES. 396-16(CE)

4. **HEARING ON PROPOSED LOCAL LAW NO. -2016**

A LOCAL LAW AMENDING TITLE B, ARTICLE 2, OF CHAPTER 5 OF THE ADMINISTRATIVE CODE OF NASSAU COUNTY. 397-16(TR)

5. **HEARING ON PROPOSED LOCAL LAW NO. -2016**

A LOCAL LAW TO AMEND THE NASSAU COUNTY ADMINISTRATIVE CODE IN RELATION TO PROVIDING GREATER PROTECTION TO NASSAU COUNTY CONSUMERS. 398-16(CE)

6. **VOTE ON PROPOSED LOCAL LAW NO. -2016**

A LOCAL LAW TO AMEND THE NASSAU COUNTY ADMINISTRATIVE CODE AND THE MISCELLANEOUS LAWS OF NASSAU COUNTY IN REGARDS TO FEES PAYABLE TO COUNTY AGENCIES AND DEPARTMENTS. 393-16(CE)

7. **VOTE ON PROPOSED LOCAL LAW NO. -2016**

A LOCAL LAW TO AMEND THE ADMINISTRATIVE CODE OF NASSAU COUNTY IN RELATION TO PENALTIES ON DELINQUENT TAXES. 396-16(CE)

8. **VOTE ON PROPOSED LOCAL LAW NO. -2016**

A LOCAL LAW AMENDING TITLE B, ARTICLE 2, OF CHAPTER 5 OF THE ADMINISTRATIVE CODE OF NASSAU COUNTY. 397-16(TR)

9. **VOTE ON PROPOSED LOCAL LAW NO. -2016**

A LOCAL LAW TO AMEND THE NASSAU COUNTY ADMINISTRATIVE CODE IN RELATION TO PROVIDING GREATER PROTECTION TO NASSAU COUNTY CONSUMERS. 398-16(CE)

10. **ORDINANCE NO. 177-2016**

AN ORDINANCE TO ADOPT THE NASSAU COUNTY BUDGET FOR THE TWELVE-MONTH 2017 FISCAL YEAR, BEGINNING JANUARY 1, 2017, AND ENDING DECEMBER 31, 2017; TO APPROPRIATE REVENUES AND THE TOTAL AMOUNT OF MONEYS TO BE RAISED BY TAXATION WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY; COUNTY FIRE PREVENTION, SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADQUARTERS; COUNTY POLICE DISTRICT; COUNTY DEBT SERVICE; COUNTY SEWER AND STORM WATER RESOURCES DISTRICT; COUNTY SEWER AND STORM WATER RESOURCES DISTRICT; COUNTY SEWER AND STORM WATER FINANCE AUTHORITY FUND; COUNTY ENVIRONMENTAL BOND FUND; AND COUNTY NEW YORK STATE PROPERTY TAX REFUND FUND PURPOSES FOR THE AFOREMENTIONED 2017 FISCAL YEAR PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY, THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW OF THE STATE OF NEW YORK, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE GENERAL MUNICIPAL LAW AND CHAPTER 14 OF THE LAWS OF 1995. 388-16(OMB)

11.

ORDINANCE NO. 178-2016

AN ORDINANCE FIXING THE TAX RATES AND LEVYING TAXES FOR THE TWELVE-MONTH 2017 FISCAL YEAR, BEGINNING JANUARY 1, 2017, AND ENDING DECEMBER 31, 2017, UPON TAXABLE PROPERTIES WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY; COUNTY FIRE PREVENTION, SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADQUARTERS; COUNTY POLICE DISTRICT; NASSAU COMMUNITY COLLEGE; COUNTY NEW YORK STATE PROPERTY TAX REFUND FUND; COUNTY ENVIRONMENTAL BOND FUND; NASSAU COUNTY SEWER AND STORM WATER RESOURCES DISTRICT; COUNTY DISPUTED ASSESSMENT FUND; AND FOR THE AFOREMENTIONED 2017 FISCAL YEAR FOR TOWN, TOWN HIGHWAY, TOWN GENERAL FUND, TOWN GENERAL FUND-PART TOWN, TOWN SPECIAL DISTRICT, UNPAID WATER CHARGES IN ARREARS, TOWN SIDEWALK AND CURB ASSESSMENT AND OTHER LAWFUL PURPOSES AND ALLOCATING REVENUES FROM CERTAIN SALES TAXES IMPOSED WITHIN THE COUNTY OF NASSAU OUTSIDE OF THE CITY OF LONG BEACH AND DETERMINING THE EQUALIZATION RATES IN RELATION THERETO AND AUTHORIZING AND DIRECTING THE COUNTY EXECUTIVE AND THE CLERK OF THE NASSAU COUNTY LEGISLATURE TO EXECUTE SEPARATE TAX WARRANTS ADDRESSED TO THE RECEIVERS OF TAXES OF THE TOWNS AND CITIES WITHIN THE COUNTY OF NASSAU FOR THE COLLECTION OF THE SEVERAL SUMS MENTIONED THEREIN; PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE TAX LAW, THE TOWN LAW AND THE EDUCATION LAW OF THE STATE OF NEW YORK, AND CHAPTER 14 OF THE LAWS OF 1995. 389-16(OMB)

12.

ORDINANCE NO. 179-2016

AN ORDINANCE TO ADOPT THE BUDGET FOR THE COUNTY LEGISLATURE FOR THE COUNTY OF NASSAU FOR THE TWELVE-MONTH 2017 FISCAL YEAR BEGINNING JANUARY 1, 2017 AND ENDING DECEMBER 31, 2017 AND TO APPROPRIATE REVENUES FOR SAID BUDGET PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY; THE NASSAU COUNTY ADMINISTRATIVE CODE; THE REAL PROPERTY TAX LAW, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE GENERAL MUNICIPAL LAW OF THE STATE OF NEW YORK AND CHAPTER 14 OF THE LAWS OF 1995. 391-16(LE)

13.

ORDINANCE NO. 180-2016

AN ORDINANCE ESTABLISHING A FEE SCHEDULE FOR COUNTY SERVICES FOR VARIOUS COUNTY DEPARTMENTS. 392-16(CE)

14.

RESOLUTION NO. 179-2016

A RESOLUTION TO ADOPT THE MULTI-YEAR FINANCIAL PLAN FOR FISCAL YEARS 2017-2020, AS REQUIRED BY SECTION 310 OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY, AND ALL FINANCIAL POLICIES INCLUDED THEREIN. 390-16(OMB)

PROPOSED ORDINANCE NO. 177-2016

AN ORDINANCE TO ADOPT THE NASSAU COUNTY BUDGET FOR THE TWELVE-MONTH 2017 FISCAL YEAR, BEGINNING JANUARY 1, 2017, AND ENDING DECEMBER 31, 2017; TO APPROPRIATE REVENUES AND THE TOTAL AMOUNT OF MONEYS TO BE RAISED BY TAXATION WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY; COUNTY FIRE PREVENTION, SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADQUARTERS; COUNTY POLICE DISTRICT; COUNTY DEBT SERVICE; COUNTY SEWER AND STORM WATER RESOURCES DISTRICT; COUNTY SEWER AND STORM WATER FINANCE AUTHORITY FUND; COUNTY ENVIRONMENTAL BOND FUND; AND COUNTY NEW YORK STATE PROPERTY TAX REFUND FUND PURPOSES FOR THE AFOREMENTIONED 2017 FISCAL YEAR PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY, THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW OF THE STATE OF NEW YORK, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE GENERAL MUNICIPAL LAW AND CHAPTER 14 OF THE LAWS OF 1995.

WHEREAS, pursuant to Resolution No. -2016 adopted by the Nassau County Legislature on _____, 2016, there have been included in the proceedings of the said Legislature statements of the total assessed valuations of the properties situated in the County, the three towns, two cities, villages and special districts in the County of Nassau; and

WHEREAS, heretofore and on the 15th day of September, 2016, the County Executive of Nassau County submitted and filed with the Nassau County Legislature a proposed budget for the County of Nassau for the twelve-month 2017 fiscal year beginning January 1, 2017, and ending December 31, 2017, together with his budget message and recommendations relative to the items set forth in said proposed County Budget; and

WHEREAS, the Nassau County Legislature, after the filing of said proposed County Budget, gave due notice, pursuant to law, of a public hearing to be held on said proposed County Budget on the ____ day of October, 2016; and

WHEREAS, said hearing has been duly held and this Legislature has given due consideration and deliberation to each and all of the items which are set forth in said proposed

County Budget and to the statements of all persons who were heard at such hearing; now, therefore,

BE IT ORDAINED BY THE LEGISLATURE OF NASSAU COUNTY, AS
FOLLOWS:

Section 1. The proposed County Budget heretofore submitted and filed by the County Executive with the Nassau County Legislature hereby is approved and adopted by the Nassau County Legislature as the County Budget of the County of Nassau for the 2017 fiscal year beginning January 1, 2017, and ending December 31, 2017, and said County Budget is now on file with the Clerk of this Legislature.

§ 2. In accordance with the 2017 County Budget, the Legislature of Nassau County does hereby appropriate for the conduct of each department, institution, office, agency or district of the County and other governmental requirements of the County Government for the aforementioned 2017 fiscal year, the several amounts specified for expenditures for Personal Services (Salaries, Wages and Fees); Fringe Benefits; Equipment; Materials and Supplies; General Expenses; Contractual Services; Inter-fund Charges; Utility Costs; Interest; Capital Outlays and such other items as specified herein:

| GENERAL FUND | | | |
|---|----------------|---------------------------------|----------------------|
| DEPARTMENT | CONTROL CENTER | OBJECT | 2017 PROPOSED BUDGET |
| AC - DEPARTMENT OF INVESTIGATIONS | 10 | AA - SALARIES, WAGES & FEES | 228,835 |
| | | DD - GENERAL EXPENSES | 11,300 |
| | | DE - CONTRACTUAL SERVICES | 50,000 |
| AC - DEPARTMENT OF INVESTIGATIONS Total | | | 290,135 |
| AR - ASSESSMENT REVIEW COMMISSION | 10 | AA - SALARIES, WAGES & FEES | 2,390,050 |
| | | DD - GENERAL EXPENSES | 35,000 |
| AR - ASSESSMENT REVIEW COMMISSION Total | | | 2,425,050 |
| AS - ASSESSMENT DEPARTMENT | 10 | AA - SALARIES, WAGES & FEES | 9,668,586 |
| | | DD - GENERAL EXPENSES | 313,730 |
| | | DE - CONTRACTUAL SERVICES | 424,440 |
| AS - ASSESSMENT DEPARTMENT Total | | | 10,406,756 |
| AT - COUNTY ATTORNEY | 10 | AA - SALARIES, WAGES & FEES | 8,379,442 |
| | | BB - EQUIPMENT | 15,000 |
| | | DD - GENERAL EXPENSES | 626,000 |
| | | DE - CONTRACTUAL SERVICES | 5,350,000 |
| AT - COUNTY ATTORNEY Total | | | 14,370,442 |
| BU - OFFICE OF MANAGEMENT AND BUDGET | 10 | AA - SALARIES, WAGES & FEES | 4,492,052 |
| | | AB - FRINGE BENEFITS | 25,321,272 |
| | | AC - WORKERS COMPENSATION | 8,447,944 |
| | | BB - EQUIPMENT | 5,000 |
| | | DD - GENERAL EXPENSES | 114,505 |
| | | DE - CONTRACTUAL SERVICES | 2,765,927 |
| | | GA - LOCAL GOVT ASST PROGRAM | 68,399,582 |
| | | HD - DEBT SERVICE CHARGEBACKS | 317,202,066 |
| | | HF - INTER DEPARTMENTAL CHARGES | 3,616,556 |
| | | HH - INTERFUND CHARGES | 27,484,271 |
| | | NA - NCIFA EXPENDITURES | 2,000,000 |
| | | OO - OTHER EXPENSE | 36,237,376 |
| | 30 | AA - SALARIES, WAGES & FEES | (1,864,504) |
| BU - OFFICE OF MANAGEMENT AND BUDGET Total | | | 494,222,047 |
| CA - OFFICE OF CONSUMER AFFAIRS | 10 | AA - SALARIES, WAGES & FEES | 1,951,835 |
| | | BB - EQUIPMENT | 11,590 |
| | | DD - GENERAL EXPENSES | 15,344 |
| CA - OFFICE OF CONSUMER AFFAIRS Total | | | 1,978,769 |
| CC - NC SHERIFF/CORRECTIONAL CENTER | 10 | AA - SALARIES, WAGES & FEES | 108,719,289 |
| | | AC - WORKERS COMPENSATION | 9,856,359 |
| | | BB - EQUIPMENT | 33,735 |
| | | DD - GENERAL EXPENSES | 3,281,430 |
| | | DE - CONTRACTUAL SERVICES | 17,356,685 |
| | | DF - UTILITY COSTS | 1,790,912 |
| | 20 | AA - SALARIES, WAGES & FEES | 6,750,267 |
| | | DD - GENERAL EXPENSES | 72,000 |
| CC - NC SHERIFF/CORRECTIONAL CENTER Total | | | 147,860,677 |
| CE - COUNTY EXECUTIVE | 10 | AA - SALARIES, WAGES & FEES | 2,009,333 |
| | | DD - GENERAL EXPENSES | 80,000 |
| | | DE - CONTRACTUAL SERVICES | 225,000 |
| CE - COUNTY EXECUTIVE Total | | | 2,314,333 |
| CF - OFFICE OF CONSTITUENT AFFAIRS | 10 | AA - SALARIES, WAGES & FEES | 811,046 |
| | 30 | AA - SALARIES, WAGES & FEES | 1,541,976 |
| | | DD - GENERAL EXPENSES | 1,660,386 |
| CF - OFFICE OF CONSTITUENT AFFAIRS Total | | | 4,013,408 |
| CL - COUNTY CLERK | 10 | AA - SALARIES, WAGES & FEES | 5,810,211 |
| | | BB - EQUIPMENT | 50,000 |
| | | DD - GENERAL EXPENSES | 305,000 |
| | | DE - CONTRACTUAL SERVICES | 505,000 |
| CL - COUNTY CLERK Total | | | 6,670,211 |
| CO - COUNTY COMPTROLLER | 10 | AA - SALARIES, WAGES & FEES | 7,463,469 |
| | | BB - EQUIPMENT | 5,000 |
| | | DD - GENERAL EXPENSES | 127,000 |
| | | DE - CONTRACTUAL SERVICES | 883,000 |
| CO - COUNTY COMPTROLLER Total | | | 8,478,469 |

| GENERAL FUND | | | |
|--|----------------|---|----------------------|
| DEPARTMENT | CONTROL CENTER | OBJECT | 2017 PROPOSED BUDGET |
| CS - CIVIL SERVICE | 10 | AA - SALARIES, WAGES & FEES | 5,362,298 |
| | | DD - GENERAL EXPENSES | 458,700 |
| | | DE - CONTRACTUAL SERVICES | 15,000 |
| CS - CIVIL SERVICE Total | | | 5,835,998 |
| CT - COURTS | 10 | AB - FRINGE BENEFITS | 1,251,891 |
| CT - COURTS Total | | | 1,251,891 |
| DA - DISTRICT ATTORNEY | 10 | AA - SALARIES, WAGES & FEES | 36,636,064 |
| | | BB - EQUIPMENT | 65,500 |
| | | DD - GENERAL EXPENSES | 948,000 |
| | | DE - CONTRACTUAL SERVICES | 1,306,974 |
| DA - DISTRICT ATTORNEY Total | | | 38,956,538 |
| EL - BOARD OF ELECTIONS | 10 | AA - SALARIES, WAGES & FEES | 3,856,988 |
| | | BB - EQUIPMENT | 40,000 |
| | | DD - GENERAL EXPENSES | 96,150 |
| | 20 | AA - SALARIES, WAGES & FEES | 10,784,847 |
| | | BB - EQUIPMENT | 85,000 |
| | | DD - GENERAL EXPENSES | 2,401,885 |
| | | DE - CONTRACTUAL SERVICES | 495,000 |
| | 30 | AA - SALARIES, WAGES & FEES | 1,162,500 |
| | | DD - GENERAL EXPENSES | 629,620 |
| | | DE - CONTRACTUAL SERVICES | 202,464 |
| EL - BOARD OF ELECTIONS Total | | | 19,754,454 |
| EM - EMERGENCY MANAGEMENT | 10 | AA - SALARIES, WAGES & FEES | 797,073 |
| | | DD - GENERAL EXPENSES | 5,000 |
| EM - EMERGENCY MANAGEMENT Total | | | 802,073 |
| FB - FRINGE BENEFIT | 10 | AB - FRINGE BENEFITS | 224,321,460 |
| FB - FRINGE BENEFIT Total | | | 224,321,460 |
| HE - HEALTH DEPARTMENT | 10 | AA - SALARIES, WAGES & FEES | 1,923,774 |
| | | BB - EQUIPMENT | 16,000 |
| | | DD - GENERAL EXPENSES | 146,000 |
| | | HF - INTER DEPARTMENTAL CHARGES | 3,710,932 |
| | 20 | AA - SALARIES, WAGES & FEES | 7,812,250 |
| | | BB - EQUIPMENT | 15,000 |
| | | DD - GENERAL EXPENSES | 65,300 |
| | | DE - CONTRACTUAL SERVICES | 97,000 |
| | | HF - INTER DEPARTMENTAL CHARGES | 435,213 |
| | 30 | AA - SALARIES, WAGES & FEES | 938,410 |
| | | BB - EQUIPMENT | 25,000 |
| | | DD - GENERAL EXPENSES | 497,247 |
| | | DE - CONTRACTUAL SERVICES | 10,000 |
| | | HF - INTER DEPARTMENTAL CHARGES | 310,277 |
| | 40 | AA - SALARIES, WAGES & FEES | 2,045,433 |
| | | DD - GENERAL EXPENSES | 119,750 |
| | | DE - CONTRACTUAL SERVICES | 55,000 |
| | | DG - VAR DIRECT EXPENSES | 5,000,000 |
| | | HF - INTER DEPARTMENTAL CHARGES | 294,668 |
| | 51 | AA - SALARIES, WAGES & FEES | 3,789,752 |
| | | BB - EQUIPMENT | 15,000 |
| | | DD - GENERAL EXPENSES | 69,600 |
| | | HF - INTER DEPARTMENTAL CHARGES | 11,808 |
| | | PP - EARLY INTERVENTION/SPECIAL EDUCATION | 27,500,000 |
| | 54 | AA - SALARIES, WAGES & FEES | 291,061 |
| | | DD - GENERAL EXPENSES | 22,100 |
| | | DE - CONTRACTUAL SERVICES | 181,330 |
| | | PP - EARLY INTERVENTION/SPECIAL EDUCATION | 107,500,000 |
| HE - HEALTH DEPARTMENT Total | | | 162,897,905 |

| GENERAL FUND | | | |
|--|----------------|---------------------------------|----------------------|
| DEPARTMENT | CONTROL CENTER | OBJECT | 2017 PROPOSED BUDGET |
| HI - HOUSING & INTERGOVERNMENTAL AFFAIRS | 10 | AA - SALARIES, WAGES & FEES | 839,590 |
| HI - HOUSING & INTERGOVERNMENTAL AFFAIRS Total | | | 839,590 |
| HR - COMMISSION ON HUMAN RIGHTS | 10 | AA - SALARIES, WAGES & FEES | 540,233 |
| | | DD - GENERAL EXPENSES | 5,450 |
| HR - COMMISSION ON HUMAN RIGHTS Total | | | 545,683 |
| HS - DEPARTMENT OF HUMAN SERVICES | 10 | AA - SALARIES, WAGES & FEES | 4,805,162 |
| | | BB - EQUIPMENT | 19,000 |
| | | DD - GENERAL EXPENSES | 1,025,134 |
| | | DE - CONTRACTUAL SERVICES | 26,077,232 |
| | | HF - INTER DEPARTMENTAL CHARGES | 2,524,951 |
| HS - DEPARTMENT OF HUMAN SERVICES Total | | | 34,451,479 |
| IT - INFORMATION TECHNOLOGY | 10 | AA - SALARIES, WAGES & FEES | 7,626,153 |
| | | DD - GENERAL EXPENSES | 442,200 |
| | | DE - CONTRACTUAL SERVICES | 14,415,465 |
| | | DF - UTILITY COSTS | 4,004,170 |
| IT - INFORMATION TECHNOLOGY Total | | | 26,487,988 |
| LE - COUNTY LEGISLATURE | 10 | AA - SALARIES, WAGES & FEES | 2,011,328 |
| | | BB - EQUIPMENT | 12,057 |
| | | DD - GENERAL EXPENSES | 16,000 |
| | 15 | AA - SALARIES, WAGES & FEES | 3,263,267 |
| | | BB - EQUIPMENT | 6,903 |
| | | DD - GENERAL EXPENSES | 10,920 |
| | | DE - CONTRACTUAL SERVICES | 215,000 |
| | 20 | AA - SALARIES, WAGES & FEES | 747,506 |
| | | BB - EQUIPMENT | 45,000 |
| | | DD - GENERAL EXPENSES | 1,660,000 |
| | | DE - CONTRACTUAL SERVICES | 790,000 |
| | 30 | AA - SALARIES, WAGES & FEES | 923,695 |
| | | BB - EQUIPMENT | 2,600 |
| | | DD - GENERAL EXPENSES | 11,102 |
| | | DE - CONTRACTUAL SERVICES | 2,000 |
| LE - COUNTY LEGISLATURE Total | | | 9,717,378 |
| LR - OFFICE OF LABOR RELATIONS | 10 | AA - SALARIES, WAGES & FEES | 347,222 |
| | | DD - GENERAL EXPENSES | 4,100 |
| | | DE - CONTRACTUAL SERVICES | 400,000 |
| LR - OFFICE OF LABOR RELATIONS Total | | | 751,322 |
| MA - OFFICE OF MINORITY AFFAIRS | 10 | AA - SALARIES, WAGES & FEES | 468,258 |
| | | DD - GENERAL EXPENSES | 25,000 |
| | | DE - CONTRACTUAL SERVICES | 17,000 |
| MA - OFFICE OF MINORITY AFFAIRS Total | | | 510,258 |
| ME - MEDICAL EXAMINER | 10 | AA - SALARIES, WAGES & FEES | 7,734,460 |
| | | BB - EQUIPMENT | 40,029 |
| | | DD - GENERAL EXPENSES | 688,039 |
| | | DE - CONTRACTUAL SERVICES | 42,369 |
| ME - MEDICAL EXAMINER Total | | | 8,504,897 |
| PA - PUBLIC ADMINISTRATOR | 10 | AA - SALARIES, WAGES & FEES | 593,925 |
| | | DD - GENERAL EXPENSES | 3,422 |
| | | DE - CONTRACTUAL SERVICES | 7,500 |
| PA - PUBLIC ADMINISTRATOR Total | | | 604,847 |
| PB - PROBATION | 10 | AA - SALARIES, WAGES & FEES | 17,230,542 |
| | | BB - EQUIPMENT | 37,250 |
| | | DD - GENERAL EXPENSES | 298,050 |
| | | DE - CONTRACTUAL SERVICES | 576,840 |
| | | DF - UTILITY COSTS | 500 |
| | | HF - INTER DEPARTMENTAL CHARGES | 1,156,445 |
| PB - PROBATION Total | | | 19,299,627 |
| PE - DEPARTMENT OF HUMAN RESOURCES | 10 | AA - SALARIES, WAGES & FEES | 823,041 |
| | | DD - GENERAL EXPENSES | 11,000 |
| | | DE - CONTRACTUAL SERVICES | 12,000 |
| PE - DEPARTMENT OF HUMAN RESOURCES Total | | | 846,041 |

| GENERAL FUND | | | |
|--|----------------|---------------------------------|----------------------|
| DEPARTMENT | CONTROL CENTER | OBJECT | 2017 PROPOSED BUDGET |
| PK - PARKS, RECREATION AND MUSEUMS | 10 | AA - SALARIES, WAGES & FEES | 1,875,580 |
| | | BB - EQUIPMENT | 9,000 |
| | | DD - GENERAL EXPENSES | 429,625 |
| | | DE - CONTRACTUAL SERVICES | 4,091,500 |
| | 20 | AA - SALARIES, WAGES & FEES | 5,297,541 |
| | | BB - EQUIPMENT | 150,000 |
| | | DD - GENERAL EXPENSES | 926,500 |
| | | DE - CONTRACTUAL SERVICES | 2,200,000 |
| | 30 | AA - SALARIES, WAGES & FEES | 8,817,375 |
| | | BB - EQUIPMENT | 48,500 |
| | | DD - GENERAL EXPENSES | 129,800 |
| | | DE - CONTRACTUAL SERVICES | 452,000 |
| | 40 | AA - SALARIES, WAGES & FEES | 1,046,084 |
| | | BB - EQUIPMENT | 4,500 |
| | | DD - GENERAL EXPENSES | 65,875 |
| | | DE - CONTRACTUAL SERVICES | 467,131 |
| | 61 | AA - SALARIES, WAGES & FEES | 4,710,247 |
| | | BB - EQUIPMENT | 229,000 |
| | | DD - GENERAL EXPENSES | 548,200 |
| | | DE - CONTRACTUAL SERVICES | 558,100 |
| PK - PARKS, RECREATION AND MUSEUMS Total | | | 32,056,558 |
| PR - SHARED SERVICES | 10 | AA - SALARIES, WAGES & FEES | 1,142,693 |
| | | DD - GENERAL EXPENSES | 20,750 |
| | | DE - CONTRACTUAL SERVICES | 10,000 |
| PR - SHARED SERVICES Total | | | 1,173,443 |
| PW - PUBLIC WORKS DEPARTMENT | 00 | AA - SALARIES, WAGES & FEES | 3,019,462 |
| | | AC - WORKERS COMPENSATION | 2,483,911 |
| | | DD - GENERAL EXPENSES | 641,996 |
| | | DE - CONTRACTUAL SERVICES | 726,897 |
| | | DG - VAR DIRECT EXPENSES | 250,000 |
| | | HF - INTER DEPARTMENTAL CHARGES | 4,455,230 |
| | | OO - OTHER EXPENSE | 11,253,441 |
| | | | |
| | 01 | AA - SALARIES, WAGES & FEES | 6,192,063 |
| | | DD - GENERAL EXPENSES | 35,500 |
| | | DE - CONTRACTUAL SERVICES | 129,525,636 |
| | | DF - UTILITY COSTS | 1,668,900 |
| | | MM - MASS TRANSPORTATION | 43,699,392 |
| | | OO - OTHER EXPENSE | 75,000 |
| | 02 | AA - SALARIES, WAGES & FEES | 12,457,119 |
| | | BB - EQUIPMENT | 43,568 |
| | | DD - GENERAL EXPENSES | 2,311,200 |
| | | DE - CONTRACTUAL SERVICES | 1,382,100 |
| | | DF - UTILITY COSTS | 718,065 |
| | | HF - INTER DEPARTMENTAL CHARGES | 10,193,178 |
| | 03 | AA - SALARIES, WAGES & FEES | 3,302,907 |
| | | BB - EQUIPMENT | 7,000 |
| | | DD - GENERAL EXPENSES | 3,964,141 |
| | | DE - CONTRACTUAL SERVICES | 1,201,922 |
| | 06 | HF - INTER DEPARTMENTAL CHARGES | 932,177 |
| | | AA - SALARIES, WAGES & FEES | 10,252,243 |
| | | BB - EQUIPMENT | 37,500 |
| | | DD - GENERAL EXPENSES | 1,362,000 |
| | | DE - CONTRACTUAL SERVICES | 2,195,000 |
| | | DF - UTILITY COSTS | 25,565,092 |
| | | HF - INTER DEPARTMENTAL CHARGES | 88,883 |
| | | | |
| PW - PUBLIC WORKS DEPARTMENT Total | | | 280,041,523 |

| GENERAL FUND | | | |
|---|----------------|---------------------------------|----------------------|
| DEPARTMENT | CONTROL CENTER | OBJECT | 2017 PROPOSED BUDGET |
| RM - RECORDS MANAGEMENT | 10 | AA - SALARIES, WAGES & FEES | 972,098 |
| | | BB - EQUIPMENT | 5,000 |
| | | DD - GENERAL EXPENSES | 160,500 |
| | | DE - CONTRACTUAL SERVICES | 125,000 |
| RM - RECORDS MANAGEMENT Total | | | 1,262,598 |
| SA - COORD AGENCY FOR SPANISH AMERICANS | 10 | AA - SALARIES, WAGES & FEES | 271,266 |
| | | DD - GENERAL EXPENSES | 3,442 |
| | | DE - CONTRACTUAL SERVICES | 12,500 |
| SA - COORD AGENCY FOR SPANISH AMERICANS Total | | | 287,208 |
| SS - SOCIAL SERVICES | 10 | AA - SALARIES, WAGES & FEES | 4,296,051 |
| | | BB - EQUIPMENT | 9,000 |
| | | DD - GENERAL EXPENSES | 298,000 |
| | | DE - CONTRACTUAL SERVICES | 1,361,400 |
| | | HF - INTER DEPARTMENTAL CHARGES | 16,166,384 |
| | 20 | AA - SALARIES, WAGES & FEES | 21,207,535 |
| | | BB - EQUIPMENT | 12,000 |
| | | DD - GENERAL EXPENSES | 300,700 |
| | | DE - CONTRACTUAL SERVICES | 6,086,616 |
| | 30 | AA - SALARIES, WAGES & FEES | 23,946,053 |
| | | DD - GENERAL EXPENSES | 155,109 |
| | | DE - CONTRACTUAL SERVICES | 111,700 |
| | 53 | WW - EMERGENCY VENDOR PAYMENTS | 16,000,000 |
| | 60 | SS - RECIPIENT GRANTS | 21,000,000 |
| | | WW - EMERGENCY VENDOR PAYMENTS | 6,500,000 |
| | 61 | SS - RECIPIENT GRANTS | 33,000,000 |
| | | WW - EMERGENCY VENDOR PAYMENTS | 9,000,000 |
| | 62 | WW - EMERGENCY VENDOR PAYMENTS | 10,200,000 |
| | 63 | SS - RECIPIENT GRANTS | 1,200,000 |
| | | TT - PURCHASED SERVICES | 1,100 |
| | | WW - EMERGENCY VENDOR PAYMENTS | 650,000 |
| | 65 | WW - EMERGENCY VENDOR PAYMENTS | 2,250,000 |
| | 66 | WW - EMERGENCY VENDOR PAYMENTS | 3,000,000 |
| | 68 | WW - EMERGENCY VENDOR PAYMENTS | 575,000 |
| | 69 | SS - RECIPIENT GRANTS | 600,000 |
| | | WW - EMERGENCY VENDOR PAYMENTS | 350,000 |
| | 70 | SS - RECIPIENT GRANTS | 4,900,000 |
| | 72 | WW - EMERGENCY VENDOR PAYMENTS | 250,000 |
| | 73 | XX - MEDICAID | 241,985,035 |
| | 75 | SS - RECIPIENT GRANTS | 400,000 |
| | 76 | TT - PURCHASED SERVICES | 67,582,071 |
| SS - SOCIAL SERVICES Total | | | 493,393,754 |
| TC - TAXI & LIMOUSINE COMMISSION | 10 | AA - SALARIES, WAGES & FEES | 480,543 |
| | | BB - EQUIPMENT | 4,000 |
| | | DD - GENERAL EXPENSES | 5,000 |
| TC - TAXI & LIMOUSINE COMMISSION Total | | | 489,543 |
| TR - COUNTY TREASURER | 10 | AA - SALARIES, WAGES & FEES | 2,196,192 |
| | | BB - EQUIPMENT | 2,000 |
| | | DD - GENERAL EXPENSES | 412,128 |
| | | DE - CONTRACTUAL SERVICES | 255,500 |
| | | OO - OTHER EXPENSE | 75,000,000 |
| TR - COUNTY TREASURER Total | | | 77,865,820 |
| TV - TRAFFIC & PARKING VIOLATIONS AGENCY | 10 | AA - SALARIES, WAGES & FEES | 4,089,440 |
| | | BB - EQUIPMENT | 9,700 |
| | | DD - GENERAL EXPENSES | 220,020 |
| | | DE - CONTRACTUAL SERVICES | 10,121,201 |
| TV - TRAFFIC & PARKING VIOLATIONS AGENCY Total | | | 14,440,361 |
| VS - VETERANS SERVICES AGENCY | 10 | AA - SALARIES, WAGES & FEES | 485,054 |
| | | DD - GENERAL EXPENSES | 15,200 |
| | | DE - CONTRACTUAL SERVICES | 2,000 |
| VS - VETERANS SERVICES AGENCY Total | | | 502,254 |
| TOTAL GENERAL FUND | | | 2,150,922,788 |

§ 3. The following estimated revenues are hereby appropriated and made available for the purposes as set forth in the County budget for the 2017 fiscal year:

| GENERAL FUND | |
|--|-------------------------|
| Object | 2017 Proposed Budget |
| Use of Fund Balance | \$ 10,000,000 |
| Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2017 Budget | \$ 2,051,509,361 |
| Proceeds of the Proposed Fiscal 2017 Budget tax levy | \$ 89,413,427 |
| Total | \$ 2,150,922,788 |

§ 4. The following amounts are hereby appropriated for County Fire Prevention, Safety, Communication and Education Fund purposes for the 2017 fiscal year:

| FIRE COMMISSION FUND | | | |
|----------------------|---------------------------------|---------------------------------|----------------------|
| DEPARTMENT | CONTROL CENTER | OBJECT | 2017 PROPOSED BUDGET |
| FC - FIRE COMMISSION | 40 - FRINGE BENEFITS (FCF FUND) | AB - FRINGE BENEFITS | 5,864,055 |
| FC - FIRE COMMISSION | 10 - FIRE COMMISSION | AA - SALARIES, WAGES & FEES | 11,421,422 |
| | | BB - EQUIPMENT | 47,500 |
| | | DD - GENERAL EXPENSES | 280,800 |
| | | DE - CONTRACTUAL SERVICES | 4,842,808 |
| | | HD - DEBT SERVICE CHARGEBACKS | 790,765 |
| | | HF - INTER DEPARTMENTAL CHARGES | 2,439,773 |
| Grand Total | | | 25,687,123 |

§ 5. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Fire Prevention, Safety, Communication and Education Fund budget for the 2017 fiscal year:

| FIRE COMMISSION FUND | |
|--|----------------------|
| Object | 2017 Proposed Budget |
| Use of Fund Balance | \$ - |
| Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2017 Budget | \$ 9,485,291 |
| Proceeds of the Proposed Fiscal 2017 Budget tax levy | \$ 16,201,832 |
| Total | \$ 25,687,123 |

§ 6. The following amounts are hereby appropriated for County Police Headquarters purposes for the 2017 fiscal year:

| POLICE HEADQUARTERS FUND | | | 2017 PROPOSED |
|--------------------------|---------------------------------|---------------------------------|---------------|
| DEPARTMENT | CONTROL CENTER | OBJECT | BUDGET |
| PD - POLICE DEPARTMENT | 30 - FRINGE BENEFITS (PDH FUND) | | 148,871,528 |
| PD - POLICE DEPARTMENT | | | |
| | 10 - POLICE HEADQUARTERS | | |
| | | AA - SALARIES, WAGES & FEES | 243,074,073 |
| | | AC - WORKERS COMPENSATION | 5,884,151 |
| | | BB - EQUIPMENT | 582,000 |
| | | DD - GENERAL EXPENSES | 4,028,600 |
| | | DE - CONTRACTUAL SERVICES | 11,764,000 |
| | | DF - UTILITY COSTS | 3,352,000 |
| | | HD - DEBT SERVICE CHARGEBACKS | 20,449,720 |
| | | HF - INTER-DEPARTMENTAL CHARGES | 23,568,592 |
| Grand Total | | | 461,574,664 |

§ 7. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Police Headquarters budget for the 2017 fiscal year:

| POLICE HEADQUARTERS FUND | |
|--|----------------------|
| Object | 2017 Proposed Budget |
| Use of Fund Balance | \$ - |
| Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2017 Budget | \$ 137,807,975 |
| Proceeds of the Proposed Fiscal 2017 Budget tax levy | \$ 323,766,689 |
| Total | \$ 461,574,664 |

§ 8. The following amounts are hereby appropriated for County Police District purposes for the 2017 fiscal year:

| POLICE DISTRICT FUND | | | |
|------------------------|---------------------------------|---------------------------------|----------------------|
| DEPARTMENT | CONTROL CENTER | OBJECT | 2017 PROPOSED BUDGET |
| PD - POLICE DEPARTMENT | 20 - FRINGE BENEFITS (PDD FUND) | | |
| | | AB - FRINGE BENEFITS | 132,253,973 |
| PD - POLICE DEPARTMENT | 20 - POLICE DISTRICT | | |
| | | AA - SALARIES, WAGES & FEES | 250,215,411 |
| | | AC - WORKERS COMPENSATION | 8,632,821 |
| | | BB - EQUIPMENT | 304,528 |
| | | DD - GENERAL EXPENSES | 5,446,000 |
| | | DE - CONTRACTUAL SERVICES | 1,086,000 |
| | | DF - UTILITY COSTS | 1,354,564 |
| | | HD - DEBT SERVICE CHARGEBACKS | 2,240,553 |
| | | HF - INTER-DEPARTMENTAL CHARGES | 20,246,736 |
| Grand Total | | | 421,780,586 |

§ 9. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Police District budget for the 2017 fiscal year:

| POLICE DISTRICT FUND | | |
|--|----------------------|-------------|
| Object | 2017 Proposed Budget | |
| Use of Fund Balance | \$ | 5,000,000 |
| Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2017 Budget | \$ | 29,168,294 |
| Proceeds of the Proposed Fiscal 2017 Budget tax levy | \$ | 387,612,292 |
| Total | \$ | 421,780,586 |

§ 10. The following amounts are hereby appropriated for the County Debt Service Fund for the 2017 fiscal year:

| DEBT SERVICE FUND | | | |
|-------------------|-------------------|--------------------|----------------------|
| DEPARTMENT | CONTROL CENTER | OBJECT | 2017 PROPOSED BUDGET |
| DS - DEBT SERVICE | 10 - DEBT SERVICE | | |
| | | FF - INTEREST | 120,149,010 |
| | | GG - PRINCIPAL | 94,230,001 |
| | | OO - OTHER EXPENSE | 165,676,637 |
| Grand Total | | | 380,055,648 |

§ 11. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Debt Service Fund budget for the 2017 fiscal year:

| DEBT SERVICE FUND | |
|--|-----------------------|
| Object | 2017 Proposed Budget |
| Use of Fund Balance | \$ - |
| Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2017 Budget | \$ 380,055,648 |
| Proceeds of the Proposed Fiscal 2017 Budget tax levy | \$ - |
| Total | \$ 380,055,648 |

§ 12. The following amounts are hereby appropriated for County Sewer and Storm Water Resources District purposes for the 2017 fiscal year:

| SEWER AND STORM WATER RESOURCE DISTRICT FUND | | | |
|---|----------------|---------------------------------------|----------------------|
| DEPARTMENT | CONTROL CENTER | OBJECT | 2017 PROPOSED BUDGET |
| PW - PUBLIC WORKS 50 - SEWER AND STORM WATER DISTRICT | | | |
| | | AA - SALARIES, WAGES & FEES | 10,544,507 |
| | | AB - FRINGE BENEFITS | 9,039,199 |
| | | BB - EQUIPMENT | 36,761 |
| | | DD - GENERAL EXPENSES | 122,671 |
| | | DE - CONTRACTUAL SERVICES | 64,213,265 |
| | | DF - UTILITY COSTS | 8,775,000 |
| | | FF - INTEREST | 5,833,172 |
| | | GG - PRINCIPAL | 9,529,367 |
| | | HH - INTERFD CHGS - INTERFUND CHARGES | 32,481,615 |
| | | OO - OTHER EXPENSE | 538,500 |
| Grand Total | | | 141,114,057 |

§ 13. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Sewer and Storm Water Resources District budget for the 2017 fiscal year:

| SEWER AND STORM WATER RESOURCE DISTRICT | |
|--|-----------------------|
| Object | 2017 Proposed Budget |
| Use of Fund Balance | \$ 23,240,362 |
| Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2017 Budget | \$ 117,873,695 |
| Proceeds of the Proposed Fiscal 2017 Budget tax levy | \$ - |
| Total | \$ 141,114,057 |

§ 14. The following amounts are hereby appropriated for County Sewer and Storm Water Finance Authority Fund purposes for the 2017 fiscal year:

| SEWER AND STORM WATER FINANCE AUTHORITY FUND | | | |
|--|------------------------------------|---------------------------------------|----------------------|
| DEPARTMENT | CONTROL CENTER | OBJECT | 2017 PROPOSED BUDGET |
| SF - SEWER & STORM WATER FINANCE | 10 - SEWER AND STORM WATER FINANCE | | |
| | | DE - CONTRACTUAL SERVICES | 900,000 |
| | | FF - INTEREST | 7,202,750 |
| | | GG - PRINCIPAL | 10,345,000 |
| | | LZ - TRANSFER OUT TO SSW DEBT SERVICE | 104,431,695 |
| Grand Total | | | 122,879,445 |

§ 15. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Sewer and Storm Water Finance Authority Fund budget for the 2017 fiscal year:

| SEWER AND STORM WATER FINANCE AUTHORITY | |
|--|----------------------|
| Object | 2017 Proposed Budget |
| Use of Fund Balance | \$ - |
| Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2017 Budget | \$ 7,867,738 |
| Zone One - Collection & Disposal | \$ 84,717,087 |
| Zone Two - Disposal Only | \$ 15,359,278 |
| Zone Three - Stormwater | \$ 14,935,342 |
| Proceeds of the Proposed Fiscal 2017 Budget tax levy | \$ 115,011,707 |
| Total | \$ 122,879,445 |

§ 16. The following amounts are hereby appropriated for County Environmental Bond Fund purposes for the 2017 fiscal year:

| ENVIRONMENTAL BOND FUND | | | |
|-------------------------|-------------------------------|---------------------------------------|----------------------|
| DEPARTMENT | CONTROL CENTER | OBJECT | 2017 PROPOSED BUDGET |
| PL - PLANNING | 45 - ENVIRONMENTAL PROTECTION | | |
| | | HH - INTERFD CHGS - INTERFUND CHARGES | 9,186,404 |
| Grand Total | | | 9,186,404 |

§ 17. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Environmental Bond Fund budget for the 2017 fiscal year:

| ENVIRONMENTAL BOND FUND | |
|--|----------------------|
| Object | 2017 Proposed Budget |
| Use of Fund Balance | \$ 9,186,404 |
| Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2017 Budget | \$ - |
| Proceeds of the Proposed Fiscal 2017 Budget tax levy | \$ - |
| Total | \$ 9,186,404 |

§ 18. The following amounts are hereby appropriated for County Litigation Fund purposes for the 2017 fiscal year:

| LITIGATION FUND | | | |
|--------------------------------------|----------------------|---------------------|----------------------|
| DEPARTMENT | CONTROL CENTER | OBJECT | 2017 PROPOSED BUDGET |
| BU - OFFICE OF MANAGEMENT AND BUDGET | 60 - LITIGATION FUND | OO - OTHER EXPENSES | 37,613,678 |
| Grand Total | | | 37,613,678 |

§ 19. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Litigation Fund budget for the 2017 fiscal year:

| LITIGATION FUND | |
|--|----------------------|
| Object | 2017 Proposed Budget |
| Use of Fund Balance | \$ 37,613,678 |
| Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2017 Budget | \$ - |
| Proceeds of the Proposed Fiscal 2017 Budget tax levy | \$ - |
| Total | \$ 37,613,678 |

§ 20. The following amounts are hereby appropriated for County Retirement Contribution Fund purposes for the 2017 fiscal year:

| RETIREMENT CONTRIBUTION FUND | | | |
|--------------------------------------|-----------------------------------|----------------------|----------------------|
| DEPARTMENT | CONTROL CENTER | OBJECT | 2017 PROPOSED BUDGET |
| BU - OFFICE OF MANAGEMENT AND BUDGET | 70 - RETIREMENT CONTRIBUTION FUND | AB - FRINGE BENEFITS | 8,000,000 |
| Grand Total | | | 8,000,000 |

§ 21. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Retirement Contribution Fund budget for the 2017 fiscal year:

| RETIREMENT CONTRIBUTION FUND | |
|--|----------------------|
| Object | 2017 Proposed Budget |
| Use of Fund Balance | \$ 8,000,000 |
| Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2017 Budget | \$ - |
| Proceeds of the Proposed Fiscal 2017 Budget tax levy | \$ - |
| Total | \$ 8,000,000 |

§ 22. The following amounts are hereby appropriated for County New York State Property Tax Refund Fund purposes for the 2017 fiscal year:

| NYS PROPERTY TAX REFUND | | | |
|--------------------------------------|------------------------------|---------------------|----------------------|
| DEPARTMENT | CONTROL CENTER | OBJECT | 2017 PROPOSED BUDGET |
| BU - OFFICE OF MANAGEMENT AND BUDGET | 80 - NYS PROPERTY TAX REFUND | OO - OTHER EXPENSES | - |
| Grand Total | | | - |

§ 23. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County New York State Property Tax Refund Fund budget for the 2017 fiscal year:

| NYS PROPERTY TAX REFUND | |
|--|----------------------|
| Object | 2017 Proposed Budget |
| Use of Fund Balance | \$ - |
| Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2017 Budget | \$ - |
| Proceeds of the Proposed Fiscal 2017 Budget tax levy | \$ - |
| Total | \$ - |

§ 24. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 25. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that the adoption of this ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) and (27) of 6 N.Y.C.R.R., and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 26. This ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 178-2016

AN ORDINANCE FIXING THE TAX RATES AND LEVYING TAXES FOR THE TWELVE-MONTH 2017 FISCAL YEAR, BEGINNING JANUARY 1, 2017, AND ENDING DECEMBER 31, 2017, UPON TAXABLE PROPERTIES WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY; COUNTY FIRE PREVENTION, SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADQUARTERS; COUNTY POLICE DISTRICT; NASSAU COMMUNITY COLLEGE; COUNTY NEW YORK STATE PROPERTY TAX REFUND FUND; COUNTY ENVIRONMENTAL BOND FUND; NASSAU COUNTY SEWER AND STORM WATER RESOURCES DISTRICT; COUNTY DISPUTED ASSESSMENT FUND; AND FOR THE AFOREMENTIONED 2017 FISCAL YEAR FOR TOWN, TOWN HIGHWAY, TOWN GENERAL FUND, TOWN GENERAL FUND-PART TOWN, TOWN SPECIAL DISTRICT, UNPAID WATER CHARGES IN ARREARS, TOWN SIDEWALK AND CURB ASSESSMENT AND OTHER LAWFUL PURPOSES AND ALLOCATING REVENUES FROM CERTAIN SALES TAXES IMPOSED WITHIN THE COUNTY OF NASSAU OUTSIDE OF THE CITY OF LONG BEACH AND DETERMINING THE EQUALIZATION RATES IN RELATION THERETO AND AUTHORIZING AND DIRECTING THE COUNTY EXECUTIVE AND THE CLERK OF THE NASSAU COUNTY LEGISLATURE TO EXECUTE SEPARATE TAX WARRANTS ADDRESSED TO THE RECEIVERS OF TAXES OF THE TOWNS AND CITIES WITHIN THE COUNTY OF NASSAU FOR THE COLLECTION OF THE SEVERAL SUMS MENTIONED THEREIN; PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE TAX LAW, THE TOWN LAW AND THE EDUCATION LAW OF THE STATE OF NEW YORK, AND CHAPTER 14 OF THE LAWS OF 1995.

WHEREAS, pursuant to Resolution No. -2016, adopted by this Nassau County Legislature on , 2016, there have been included in the proceedings of the said Legislature, statements of the total assessed valuations of the properties situated in the County, the three towns, two cities, villages and special districts in the three towns within the County of Nassau for the 2017 fiscal year for County; County Fire Prevention, Safety, Communication and Education Fund; County Police Headquarters; County Police District; Nassau Community College; County New York State Property Tax Refund Fund; County Environmental Bond Fund; Nassau County Sewer and Storm Water Resources District; County Disputed Assessment Fund; Town; Part Town; Town Highway; Town Special District; and other lawful purposes, and the town budgets of the Towns of Hempstead, North Hempstead and Oyster Bay for the year 2017 including the lists of Special Districts as contained therein and the amounts certified by the Town Board of each of the said towns to be raised and levied for Town General Fund, Town General Fund-Part Town, Town Highway, Town Special District and other lawful purposes, and the

amounts of unpaid water charges in arrears in the respective water districts and Town Sidewalk and Curb assessments to be levied against certain properties in the Towns of Hempstead, North Hempstead, and Oyster Bay will be caused to be printed in the proceedings of the Nassau County Legislature; and

WHEREAS, the New York State Legislature has, by Chapter 383 of the Laws of 2002, authorized the Nassau County Legislature to provide for abatement from increases in the County general property tax rate for eligible senior citizens and the tax rate as set forth herein is calculated in consideration of such abatement; and

WHEREAS, since the County is not in receipt of Town budgets of the Towns of Hempstead, North Hempstead and Oyster Bay for the year 2017 including the lists of Special Districts as will be contained therein and the amounts certified by the Town Board of each the said Towns to be raised and levied for Town, Town Highway, Town General Fund, Town General Fund-Part Town, Town Special District and other lawful purposes, and the amount of Unpaid Water Charges in Arrears in respective water districts and Town Sidewalk and Curb assessments to be levied against certain properties in the Towns of Hempstead, North Hempstead and Oyster Bay, and the amounts to be raised by the County for the County Disputed Assessment Fund; and, as a result, it is contemplated that this Ordinance will be amended to provide for same at a future date; and

WHEREAS, Appropriation Ordinance No. -2016 for the fiscal year 2017 has been adopted by the Nassau County Legislature for the conduct of the County Government of Nassau County for the 2017 fiscal year, and such Appropriation Ordinance constitutes the Appropriation Ordinance for the 2017 fiscal year; and

WHEREAS, pursuant to Chapter 14 of the Laws of 1995, the County is required to adopt a budget for a twelve-month fiscal year commencing on January 1, 2017, and terminating on December 31, 2017, and to levy taxes in accordance with said 2017 fiscal year budget and year, and to cause real property taxes to be assessed, collected and paid in order to fund County governmental operations for said 2017 fiscal year; and

WHEREAS, the County accordingly is required to adopt an ordinance for the levy of taxes in accordance with Appropriation Ordinance No. -2017; and

WHEREAS, pursuant to section 306 of the County Government Law of Nassau County, the County Legislature of the County of Nassau is required to levy County, Town and Special

District taxes for the ensuing year and the Legislature is also required to levy the unpaid water charges in arrears which have been filed by the Town Boards of the respective towns; and

WHEREAS, pursuant to section 12-4.1 of the Nassau County Administrative Code, the Nassau County Legislature is required to levy the unpaid town sidewalk and curb assessments and other lawful town charges; and

WHEREAS, pursuant to section 1262 of the Tax Law of the State of New York, the Nassau County Legislature is required to allocate revenues from certain sales taxes imposed within the County of Nassau, outside of the City of Long Beach, and for purposes of ascertaining the full valuations of the properties in the area of the County outside the said City of Long Beach so as to make such allocation, may determine the equalization rates to be applicable in such areas; and

WHEREAS, Article 18 of the Real Property Tax Law of the State of New York requires that property must be assigned to one of four classes for the purpose of taxation. The four classes are as follows:

- Class One - One-, two- and three-family homes and such other property as included in the definition of class one set forth in subdivision one of section 1802 of the Real Property Tax Law.
- Class Two- All other residential properties, such as apartments, co-ops, and condominiums, but not hotels, inns and motels.
- Class Three - Public utility properties.
- Class Four - All other property not defined in classes one through three.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNTY LEGISLATURE OF
THE COUNTY OF NASSAU AS FOLLOWS:

Section 1. The sum of \$89,413,425 having been determined to be the amount of moneys to be raised and levied for county purposes and governmental requirements during the 2017 fiscal year and the said sum having been appropriated for the aforesaid purposes and requirements, as set forth in section 2 of the aforementioned Appropriation Ordinance, the County tax rate on properties situated within the County of Nassau subject to taxation and located within the Towns of Hempstead, North Hempstead, and Oyster Bay, and the Cities of Glen Cove and Long Beach, is hereby determined to be Class One \$18.882, Class Two \$9.098, Class Three \$13.224, Class Four \$9.862, on each \$100 of assessed valuation for the period January 1, 2017, through December 31, 2017, of such properties, and the several amounts to be collected from each of the towns and cities within the County is as follows:

| GENERAL | |
|-------------------------|--------------------|
| | Final Tax Levy |
| Town of Hempstead | \$40,762,844 |
| Town of North Hempstead | \$22,045,102 |
| Town of Oyster Bay | \$22,750,307 |
| City of Glen Cove | \$1,803,490 |
| City of Long Beach | <u>\$2,051,682</u> |
| | \$89,413,425 |

§ 2. The sum of \$16,201,832, having been appropriated by this Nassau County Legislature for Nassau County Fire Prevention, Safety, Communication and Education Fund purposes for the 2017 fiscal year the tax rate such purposes is hereby finally fixed and determined to be Class One \$3.421, Class Two \$1.648, Class Three \$2.396, Class Four \$1.787, on each \$100 of assessed valuation for the period January 1, 2017, through December 31, 2017. The amount to be collected from each of the towns and cities within the County for such

purposes is as follows:

| | Final Tax Levy |
|-------------------------|---------------------|
| Town of Hempstead | \$7,386,282 |
| Town of North Hempstead | \$3,994,602 |
| Town of Oyster Bay | \$4,122,386 |
| City of Glen Cove | \$326,795 |
| City of Long Beach | \$371,767 |
| | <u>\$16,201,832</u> |

§ 3. The sum of \$411,863,974 having been appropriated by this Nassau County Legislature for Nassau County Police Headquarters purposes for the 2017 fiscal year the tax rate such purposes is, subject to adjustment by virtue of allocations of sales tax revenues, where pertinent as set forth below, hereby finally fixed and determined to be Class One \$86.977, Class Two \$41.910, Class Three \$60.916, Class Four \$45.425, on each \$100 of assessed valuation for the period January 1, 2017, through December 31, 2017. The amount to be collected from each of the towns and cities within the County for such purposes, subject to being reduced by virtue of such sales tax allocations are as follows:

| POLICE HEADQUARTERS | 2017 TAX LEVY |
|----------------------------|-----------------------|
| Town of Hempstead | 187,765,389.00 |
| Town of North Hempstead | 101,546,093.00 |
| Town of Oyster Bay | 104,794,460.00 |
| City of Glen Cove | 8,307,395.00 |
| City of Long Beach | 9,450,636.00 |
| | <u>411,863,973.00</u> |

The County of Nassau and the City of Long Beach having each imposed sales and use taxes in certain categories in accordance with Article 29 of the Tax Law of the State of New York, allocations of the net revenues from such taxes in the area outside the City of Long Beach proposed to be received during the year are to be made by the County of Nassau to the towns in the area outside the City of Long Beach in the manner set forth in section 1262 of the said Tax

Law and such allocations are hereinafter set forth. For the purpose of arriving at the full valuation of real property in the said area and making such allocations, while not endorsing the use and/or the legality of equalization rates and in fact challenging such rates, this Nassau County Legislature hereby determines, in accordance with paragraph (3) of subdivision (f) of section 1262 of the Tax Law, which section mandates the use of equalization rates as determined by the Nassau County Legislature, that the equalization rates for the towns and cities in said area are as follows:

| <u>TOWN OR CITY</u> | <u>EQUALIZATION RATE</u> |
|-------------------------|--------------------------|
| Town of Hempstead | 100.00 |
| Town of North Hempstead | 100.00 |
| Town of Oyster Bay | 100.00 |
| City of Glen Cove | 100.00 |
| City of Long Beach | 100.00 |

The Legislature hereby allocates to the towns and the City of Long Beach and the City of Glen Cove the proposed net revenues from the abovementioned sales and use taxes and hereby finally fixes and determines the county tax rate on each \$100 of assessed valuation of the properties situated within the County of Nassau subject to taxation and located within the three towns and two cities of the County to be the rate as set forth alongside the particular town and city as designated below and, further, hereby finally determines that the several amounts to be collected

from each of the towns and cities within the County are as follows:

| POLICE HEADQUARTERS | | |
|----------------------------|-----------------------|------------------------------------|
| | Final Tax Rate | 2017 NET FINAL TAX LEVY |
| Hempstead | | |
| Class One | 71.025 | 115,710,360 |
| Class Two | 25.959 | 3,610,144 |
| Class Three | 44.965 | 6,477,607 |
| Class Four | 29.474 | 20,416,800 |
| | | <u>146,214,911</u> |
| Oyster Bay | | |
| Class One | 71.024 | 69,069,733 |
| Class Two | 25.958 | 828,069 |
| Class Three | 44.963 | 1,662,472 |
| Class Four | 29.473 | 10,785,462 |
| | | <u>82,345,736</u> |
| No. Hempstead | | |
| Class One | 71.026 | 64,821,431 |
| Class Two | 25.960 | 2,301,562 |
| Class Three | 44.966 | 1,607,438 |
| Class Four | 29.475 | 10,560,733 |
| | | <u>79,291,164</u> |
| Long Beach | | |
| Class One | 86.976 | 6,158,576 |
| Class Two | 41.910 | 2,019,230 |
| Class Three | 60.915 | 347,284 |
| Class Four | 45.425 | 925,543 |
| | | <u>9,450,633</u> |
| Glen Cove | | |
| Class One | 71.030 | 5,163,686 |
| Class Two | 25.963 | 201,965 |
| Class Three | 44.969 | 184,923 |
| Class Four | 29.478 | 913,671 |
| | | <u>6,464,245</u> |
| County Totals | | |
| Class One | | 260,923,786 |
| Class Two | | 8,960,970 |
| Class Three | | 10,279,724 |
| Class Four | | 43,602,209 |
| | | <u>323,766,689</u> |

§ 4. The sum of \$387,612,292, having been appropriated by this Nassau County Legislature for Nassau County Police District purposes for the 2017 fiscal year, the tax rate on the properties situated in the towns within the County of Nassau and liable therefore is hereby finally fixed and determined to be Class One \$84.514, Class Two \$62.852, Class Three \$221.153, Class Four \$86.970 on each \$100 of assessed valuation for the period January 1, 2017, through December 31, 2017. The amount to be collected from each of the towns for such purposes is as follows:

| | Final Tax Levy |
|-------------------------|----------------|
| Town of Hempstead | \$187,236,002 |
| Town of North Hempstead | \$92,132,392 |
| Town of Oyster Bay | \$108,243,898 |
| | <hr/> |
| | \$387,612,292 |

§ 5. The sum of \$50,939,242, having been appropriated by this Nassau County Legislature for Nassau Community College purposes for its 2017 fiscal year, the tax rate for such purposes is hereby finally fixed and determined to be Class One \$10.757, Class Two \$5.183, Class Three \$7.534, Class Four \$5.619, on each \$100 of assessed valuation for the period January 1, 2017, through December 31, 2017. The amount to be collected from each of the towns and cities within the County for such purposes is as follows:

| | Final Tax Levy |
|-------------------------|----------------|
| Town of Hempstead | \$23,222,780 |
| Town of North Hempstead | \$12,559,198 |
| Town of Oyster Bay | \$12,960,954 |
| City of Glen Cove | \$1,027,457 |
| City of Long Beach | \$1,168,853 |
| | <hr/> |
| | \$50,939,242 |

§ 6. The sum of \$0, having been appropriated by this Nassau County Legislature for County New York State Property Tax Refund Fund purposes for the 2017 fiscal year, the tax rate for such purposes is hereby finally fixed and determined to be Class One \$0, Class Two \$0, Class Three \$0, Class Four \$0, on each \$100 of assessed valuation for the period January 1, 2017, through December 31, 2017. The amount to be collected from each of the towns and cities

within the County for such purposes is as follows:

| | Final Tax Levy |
|-------------------------|-------------------|
| Town of Hempstead | \$0 |
| Town of North Hempstead | \$0 |
| Town of Oyster Bay | \$0 |
| City of Glen Cove | \$0 |
| City of Long Beach | \$0 |
| | <hr/> |
| | \$0 |

§ 7. The sum of \$0, having been appropriated by this Nassau County Legislature for Nassau County Environmental Bond Fund purposes for the 2017 fiscal year, the tax rate for such purposes is hereby finally fixed and determined to be Class One \$0, Class Two \$0, Class Three \$0, Class Four \$0, on each \$100 of assessed valuation for the period January 1, 2017, through December 31, 2017. The amount to be collected from each of the towns and cities within the County for such purposes is as follows:

| | Final Tax Levy |
|-------------------------|-------------------|
| Town of Hempstead | \$0 |
| Town of North Hempstead | \$0 |
| Town of Oyster Bay | \$0 |
| City of Glen Cove | \$0 |
| City of Long Beach | \$0 |
| | <hr/> |
| | \$0 |

§ 8. The sum of \$84,717,088 having been appropriated by this Nassau County Legislature for Nassau County Sewer and Storm Water Resources District Sewage Collection and Disposal Zone of Assessment purposes for the 2017 fiscal year, the tax rate on the properties situated within said zone of assessment, and liable therefore, is hereby finally fixed and determined to be Class One \$21.400, Class Two \$15.947, Class Three \$164.482, Class Four \$23.393, on each \$100 of assessed valuation for the period January 1, 2017, through December

31, 2017. The amount to be collected for such purposes is as follows:

| | Final Tax Levy |
|-------------------------|---------------------|
| Town of Hempstead | \$47,522,501 |
| Town of North Hempstead | \$11,819,155 |
| Town of Oyster Bay | <u>\$25,375,432</u> |
| | \$84,717,088 |

§ 9. The sum of \$15,359,277, having been appropriated by this Nassau County Legislature for Nassau County Sewer and Storm Water Resources District Sewage Disposal-Only Zone of Assessment purposes for the 2017 fiscal year, the tax rate on the properties situated within said zone of assessment, and liable therefore, is hereby finally fixed and determined to be Class One \$26.726, Class Two \$3.500, Class Three \$100.339, Class Four \$21.779, on each \$100 of assessed valuation for the period January 1, 2017, through December 31, 2017. The amount to be collected for such purposes is as follows:

| | Final Tax Levy |
|-------------------------|------------------|
| Town of Hempstead | \$12,387,184 |
| Town of North Hempstead | \$2,547,016 |
| Town of Oyster Bay | <u>\$425,077</u> |
| | \$15,359,277 |

§ 10. The sum of \$14,935,342, having been appropriated by this Nassau County Legislature for Nassau County Sewer and Storm Water Resources District Storm Water Zone of Assessment purposes for the 2017 fiscal year, the tax rate on the properties situated within said zone of assessment, and liable therefore, is hereby finally fixed and determined to be Class One \$3.154, Class Two \$1.519, Class Three \$2.208, Class Four \$1.648, on each \$100 of assessed valuation for the period January 1, 2017, through December 31, 2017. The amount to be

collected for such purposes is as follows:

| | Final Tax Levy |
|-------------------------|----------------|
| Town of Hempstead | \$6,808,899 |
| Town of North Hempstead | \$3,682,346 |
| Town of Oyster Bay | \$3,800,141 |
| City of Glen Cove | \$301,249 |
| City of Long Beach | \$342,707 |
| | <hr/> |
| | \$14,935,342 |

§ 11. As the Town Boards of the Town of Hempstead, North Hempstead and Oyster Bay have not yet adopted their Town Budgets, this Ordinance will be hereafter amended to fix the tax rates and levy rates for the year 2017 for Town, Town Highway, Town General Fund, Town General Fund-Part Town, Town Special District, Unpaid Water Charges in Arrears, Town Sidewalk and Curb Assessment, the County Disputed Assessment Fund and other lawful purposes.

§ 12. Taxes and assessments are hereby levied and shall be collected for the purposes for which the aforesaid appropriations have been made and which this Legislature has ordained shall be raised and levied, and that all of said taxes and assessments be collected from the several persons and upon the properties named and described in the assessment roll on file in the Office of the Assessor for the County of Nassau, and the County Executive, or in his absence or inability to act, the Presiding Officer of the Legislature, and the Clerk of this Legislature are hereby authorized and directed to execute for and on behalf of the County of Nassau consolidated tax warrants addressed to the Receivers of Taxes of the several towns and cities within the County of Nassau, to wit: the Town of Hempstead, Town of North Hempstead, Town of Oyster Bay, City of Long Beach and the City of Glen Cove, authorizing, directing and commanding the said Receivers of Taxes to collect the taxes and assessments herein levied by this Legislature from the several persons and on the properties as named and described in the portions of the assessment roll to which the said warrants are annexed, being the several sums mentioned in the respective consolidated tax warrants for County; County Fire Prevention, Safety, Communication and Education Fund; County Police Headquarters; County Police District; Nassau Community College; County New York State Property Tax Refund Fund;

County Environmental Bond Fund and County Sewer and Storm Water Resources District purposes. As to the Town, Town Highway, Town General Fund, Town General Fund-Part Town, Town Special District, Unpaid Water Charges in Arrears, Town Sidewalk and Curb Assessment, and County Disputed Assessment Fund and other lawful purposes, as the same are referred to in section 11 hereof, an ordinance amending the within Tax Levy Ordinance will be adopted after the said Towns have adopted their respective Town budgets.

§ 13. The sums mentioned herein, as having been appropriated, shall be that part of the total appropriation for the purposes enumerated herein as shall be required to be raised by the levying of taxes.

§ 14. This Ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said Ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said Ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 15. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that the adoption of this ordinance is a "Type II" Action within the meaning of Section 617.5(c)(20) and (27) of 6 N.Y.C.R.R., and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 16. This Ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 179 -2016

AN ORDINANCE to adopt the budget for the County Legislature for the County of Nassau for the twelve-month 2017 fiscal year beginning January 1, 2017 and ending December 31, 2017 and to appropriate revenues for said budget pursuant to the provisions of the County Government Law of Nassau County; the Nassau County Administrative Code; the Real Property Tax Law, the County Law, the Local Finance Law, the General Municipal Law of the State of New York and Chapter 14 of the Laws of 1995.

WHEREAS, on the fifteenth day of September, 2016, the County Executive of Nassau County submitted and filed with the Clerk of the Nassau County Legislature ("County Legislature") a proposed budget for the County of Nassau for the twelve-month 2017 fiscal year beginning January 1, 2017 and ending December 31, 2017, together with his budget message and recommendations relative to the items set forth in said proposed budget; and

WHEREAS, said proposed budget contained a budget for the County Legislature; and

WHEREAS, section 305 of the County Government Law of Nassau County requires that the County Legislature vote separately on that portion of the budget relating to the County Legislature; now, therefore

BE IT ORDAINED BY THE COUNTY LEGISLATURE OF THE COUNTY OF NASSAU, AS FOLLOWS:

Section 1. The proposed budget of the County Legislature, heretofore submitted and filed by the County Executive with the Clerk of the County Legislature on the fifteenth day of September 2016 as part of the proposed budget for the County of Nassau for the twelve-month 2017 fiscal year beginning January 1, 2017 and ending December 31, 2017 is hereby approved and adopted by the County Legislature as its budget for the 2017 fiscal year beginning January 1, 2017 and ending December 31, 2017, said budget of the County Legislature now being on file with the Clerk of the Legislature.

Section 2. In accordance with the fiscal year 2017 budget of the County of Nassau, the County Legislature does hereby appropriate for the conduct of the County Legislature for the aforementioned 2017 fiscal year, the several amounts specified for the expenditure as follows: salaries, wages and fees; equipment; general expenses; contractual services and such other items as specified herein:

| OBJECT CODE | MAJORITY (15) | MINORITY (10) | CLERK (20) | Office of Budget Review (30) | Total LE Budget |
|-----------------------------|--------------------------|--------------------------|-------------------|---|----------------------------|
| AA - SALARIES, WAGES & FEES | 3,263,267 | 2,011,328 | 747,506 | 923,695 | 6,945,796 |
| BB - EQUIPMENT | 6,903 | 12,057 | 45,000 | 2,600 | 66,560 |
| DD - GENERAL EXPENSES | 10,920 | 16,000 | 1,660,000 | 11,102 | 1,698,022 |
| DE - CONTRACTUAL SERVICES | 215,000 | 0 | 790,000 | 2,000 | 1,007,000 |
| | 3,496,090 | 2,039,385 | 3,242,506 | 939,397 | 9,717,378 |

TOTAL APPROPRIATIONS FOR THE BUDGET OF THE COUNTY LEGISLATURE FOR THE 2013 FISCAL YEAR: \$9,717,378

Section 3. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any standing committee of said Legislature if said ordinance is passed by affirmative vote of a majority of said Legislature.

Section 4. This ordinance shall take effect immediately.

PROPOSED ORDINANCE NO. 180-2016

**AN ORDINANCE ESTABLISHING A FEE SCHEDULE FOR COUNTY SERVICES
FOR VARIOUS COUNTY DEPARTMENTS**

WHEREAS, pursuant to section 10(1)(ii)(a)(9-a) of the Municipal Home Rule Law, the County of Nassau has the power to adopt and amend legislation relating to the fixing, levy, collection, and administration of charges, rates, and fees;

WHEREAS, the imposition of the amount of the following fees by ordinance is authorized and

WHEREAS, the change in economic realities requires that fees for additional services for various County departments must be changed; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau as follows:

Section 1. The following administrative fees heretofore authorized are fixed as follows, for the year, as indicated, and if no year is indicated, for the year 2017 and thereafter:

§ 1. Department of Parks, Recreation and Museums for the following years:

| Description | 2017 | 2018 | 2019 | 2020 |
|--|-------------|-------------|-------------|-------------|
| Alcoholic Beverage Permits-Resident | \$75 | \$80 | \$85 | \$90 |
| Alcoholic Beverage Permits-Non-resident | \$100 | \$105 | \$110 | \$115 |
| Nickerson Beach Daily Resident Per Vehicle | \$12 | \$13 | \$14 | \$15 |
| Nickerson Beach Season Sticker- Per Vehicle – Residents | \$100 | \$105 | \$110 | \$115 |
| Nickerson Beach Season Sticker- per vehicle Non-resident | \$250 | \$265 | \$280 | \$295 |
| Cabana Rentals Lottery Entry Fee | \$30 | \$32 | \$34 | \$36 |
| Cabana Rentals Cabanas | \$3,950 | \$4,150 | \$4,350 | \$4,570 |

| | | | | |
|---|-------|-------|-------|---------|
| Cabana Rentals Cabinette | \$895 | \$940 | \$990 | \$1,040 |
| Cabana Rentals Cabana Locks | \$6 | \$6 | \$7 | \$7 |
| Battle Row Campground Club Group – Residents (per rig, per site, per night) | \$13 | \$14 | \$15 | \$16 |
| Battle Row Campground Club Non-Residents | \$30 | \$32 | \$34 | \$36 |
| Battle Row Campground Tent Sites – Residential | \$15 | \$16 | \$17 | \$18 |
| Battle Row Campground Tent Sites – Non-Residential | \$33 | \$35 | \$37 | \$39 |
| Battle Row Campground Pad Sites – Residents | \$18 | \$19 | \$20 | \$21 |
| Battle Row Campground Pad Sites – Non-Residents | \$36 | \$38 | \$41 | \$43 |
| Battle Row Campground Pad Sites – (Elec) Residents | \$26 | \$27 | \$28 | \$29 |
| Battle Row Campground Pad Sites – (Elec) Non Residents | \$50 | \$53 | \$56 | \$59 |
| Battle Row Campground Campsite Late Registration Fee | \$26 | \$27 | \$28 | \$29 |
| Battle Row Campground Air Conditioning Fee (per day) | \$4 | \$4 | \$5 | \$5 |
| Battle Row Campground Dumping Fee | \$8 | \$8 | \$9 | \$9 |
| Battle Row Campground Change of Site Fee | \$33 | \$35 | \$37 | \$39 |
| Battle Row Campground Recreational Vehicle Storage Resident – Per Month | \$88 | \$92 | \$97 | \$101 |

| | | | | |
|--|-------|-------|-------|-------|
| Battle Row Campground Recreational Vehicle Storage Non-Resident – Per Month | \$120 | \$126 | \$132 | \$139 |
| Battle Row Campground Recreational Vehicle Storage Discount | \$55 | \$58 | \$61 | \$64 |
| Nickerson Beach Campground-Summer Season Campsite- Residents | \$29 | \$30 | \$32 | \$34 |
| Nickerson Beach Campground Summer Season Campsite – Non- Resident | \$50 | \$53 | \$56 | \$59 |
| Nickerson Beach Campground Summer Season- Tent Camping – Resident | \$15 | \$16 | \$17 | \$18 |
| Nickerson Beach Campground Campsite Late Registration Fee | \$26 | \$27 | \$28 | \$29 |
| Nickerson Beach Campground Off Season Campsite- Residents | \$26 | \$27 | \$28 | \$29 |
| Nickerson Beach Campground Off Season Campsite- Non- Residents | \$48 | \$50 | \$53 | \$56 |
| Nickerson Beach Campground Off Season Campsite Hard Surface Parking – Resident | \$15 | \$16 | \$17 | \$18 |
| Nickerson Beach Campground Off Season Campsite Hard Surface Parking – Non- Resident | \$30 | \$32 | \$34 | \$36 |
| Nickerson Beach Campground Off Season Campsite Tent Sites –Resident | \$13 | \$14 | \$15 | \$16 |
| Nickerson Beach Campground Off Season Campsite Tent Sites –Non-Resident | \$28 | \$29 | \$30 | \$31 |
| Nickerson Beach Campground Off Season Dumping Fee (per load) | \$7 | \$7 | \$8 | \$8 |
| Nickerson Beach Campground Off Season Change of Site Fee | \$30 | \$32 | \$34 | \$36 |

| | | | | |
|---|---------|---------|---------|---------|
| Athletic Fields (All fields except Mitchel Complex), Softball Field Use (per hour) Non-lighted field, Adult per hour | \$20 | \$21 | \$22 | \$23 |
| Athletic Fields (All fields except Mitchel Complex), Multi-purpose field and court use, Non-lighted- Resident per hour | \$33 | \$35 | \$37 | \$39 |
| Mitchel Athletic Complex Stadium Football, Lacrosse, Soccer (scholastic groups) per game | \$1,050 | \$1,100 | \$1,150 | \$1,200 |
| Mitchel Athletic Complex Stadium, Field Fees, North Field 6-7 (Non-lighted) per hour | \$30 | \$32 | \$34 | \$36 |
| Ice Hockey Programs Winter Registration Class "A" & "B" Divisions Travel (All-star League) (bantam, midg, etc) | \$1,100 | \$1,150 | \$1,200 | \$1,250 |
| Ice Hockey Programs Winter Registration Class "B" Division In-House (Recreation League) | \$395 | \$415 | \$435 | \$455 |
| Ice Hockey Programs Winter Registration Class "C" Division (Beginner Clinic) | \$265 | \$280 | \$295 | \$310 |
| Ice Skating Rinks Admission Public Sessions Residents-Adult | \$9 | \$9 | \$10 | \$10 |
| Skate Sharpening | \$9 | \$9 | \$10 | \$10 |
| Outdoor Rinks Proprietary | \$395 | \$415 | \$435 | \$455 |
| Outdoor Rinks Non-Profit Organizations | \$295 | \$310 | \$325 | \$340 |
| Leisure Pass (Valid 3 years) Resident | \$30 | \$32 | \$34 | \$36 |
| Marina Docking Entry fee for the lottery (non-refundable, non-pro-rated) | \$30 | \$32 | \$34 | \$36 |
| Marina Launching Ramps Resident Annual Permit – Seasonal | \$70 | \$74 | \$78 | \$82 |
| Marina Launching Ramps Residential Daily Permit | \$25 | \$26 | \$27 | \$28 |

| | | | | |
|---|-------|-------|-------|-------|
| Miniature Golf- Eisenhower Residents Adults (18 years and older) | \$9 | \$9 | \$10 | \$10 |
| Miniature Golf- Eisenhower Residents Child | \$6 | \$6 | \$7 | \$7 |
| Miniature Golf- Eisenhower Non-Residents guests | \$13 | \$14 | \$15 | \$16 |
| Miniature Golf- Eisenhower Non-Residents Senior, Handicap, Vol. Firefighters | \$6 | \$6 | \$7 | \$7 |
| Miniature Golf- Eisenhower Non-Residents Auxiliary Police and Veterans | \$6 | \$6 | \$7 | \$7 |
| Old Bethpage Village General Admission Adult | \$12 | \$13 | \$14 | \$15 |
| Old Bethpage Village Educational Groups | \$6 | \$6 | \$7 | \$7 |
| Old Bethpage Village Non-Educational Groups- Adult | \$7 | \$7 | \$8 | \$8 |
| Old Bethpage Village Non-Educational Groups- Adult | \$6 | \$6 | \$7 | \$7 |
| Long Island Fair Adult | \$14 | \$15 | \$16 | \$17 |
| Long Island Fair Children 5-12 handicapped | \$8 | \$8 | \$9 | \$9 |
| Long Island Fair Residential Senior Citizen, Volunteer Amb Corps/Firefighter, Auxiliary Police and Veterans | \$8 | \$8 | \$9 | \$9 |
| Room Rental-All Museum Facilities Room I (small) per hour | \$30 | \$32 | \$34 | \$36 |
| Eisenhower Park "A" Areas | \$150 | \$160 | \$170 | \$180 |
| Eisenhower Park "B" Areas | \$190 | \$200 | \$210 | \$220 |
| Eisenhower Park "C" Areas | \$260 | \$275 | \$290 | \$305 |
| Radio Control Flyers non Resident Permits | \$40 | \$42 | \$44 | \$46 |
| Rifle and Pistol Range Resident Clubs | \$30 | \$32 | \$34 | \$36 |
| Rifle and Pistol Range Junior Clubs | \$15 | \$16 | \$17 | \$18 |
| Locker Rentals Classroom Rentals | \$40 | \$42 | \$44 | \$46 |
| Room Charter Per Hour | \$50 | \$53 | \$56 | \$59 |

| | | | | |
|--|-------|-------|-------|-------|
| Swim Locker Rental Daily | \$.50 | \$.50 | \$.50 | \$.50 |
| Swimming Pools-Christopher Morley and Nickerson Beach Daily- Adults- Residents | \$7 | \$7 | \$8 | \$8 |
| Swimming Pools-Christopher Morley and Nickerson Beach Daily- Children- Residents | \$5 | \$5 | \$6 | \$6 |
| Swimming Pools-Christopher Morley and Nickerson Beach Daily-Senior Citizens Handicap, and Volunteer Firefighters | \$5 | \$5 | \$6 | \$6 |
| Swimming Pools-Christopher Morley and Nickerson Beach Daily- Auxiliary Police and Veterans | \$5 | \$5 | \$6 | \$6 |
| Water Theme Parks, Cantiague, N Woodmere and Wantagh Daily-Adults-Residents | \$9 | \$9 | \$10 | \$10 |
| Water Theme Parks, Cantiague, N Woodmere and Wantagh Daily- Senior Citizens, Handicap, Volunteer Firefighter | \$5 | \$5 | \$6 | \$6 |
| Water Theme Parks, Cantiague, N Woodmere and Wantagh Daily-Police Auxiliary and Veterans | \$5 | \$5 | \$6 | \$6 |
| Pool Memberships Family | \$265 | \$280 | \$295 | \$310 |
| Pool Memberships Individual Resident Adult | \$110 | \$115 | \$120 | \$125 |
| Pool Memberships Individual Resident Senior Citizen | \$60 | \$63 | \$66 | \$69 |
| Eisenhower- Aquatics Center Daily Admission- Adult- Resident | \$7 | \$7 | \$8 | \$8 |
| Eisenhower- Aquatics Center Daily Admission- Adult- Non-Resident | \$20 | \$21 | \$22 | \$23 |
| Eisenhower- Aquatics Center Daily Admission- Children- Resident | \$5 | \$5 | \$6 | \$6 |

| | | | | |
|--|-------|-------|-------|-------|
| Eisenhower- Aquatics Center Daily Admission- Children- Non-Resident | \$5 | \$5 | \$6 | \$6 |
| Eisenhower- Aquatics Center Daily Admission- Senior Citizens, handicap, Volunteer Firefighters, Police Auxiliary, and Veterans | \$4 | \$4 | \$5 | \$5 |
| Charter/Competition/Training- 50 Meter | \$50 | \$53 | \$56 | \$59 |
| Charter/Competition/Training- 25 Meter | \$30 | \$32 | \$34 | \$36 |
| Swimming Lessons (Group) Registration fee | \$8 | \$8 | \$9 | \$9 |
| Swimming Lessons (Group) (Ten Lessons) | \$75 | \$80 | \$85 | \$90 |
| Cantiague Seasonal Pool Permit- Family | \$265 | \$280 | \$295 | \$310 |
| Cantiague Seasonal Pool Permit- Individual | \$110 | \$115 | \$120 | \$125 |
| Cantiague Seasonal Pool Permit- Senior Citizens, Handicap, Volunteer Firefighters | \$60 | \$63 | \$66 | \$69 |
| Cantiague Seasonal Pool Permit- Police Auxiliary and Veterans | \$60 | \$63 | \$66 | \$69 |
| Tennis During Peak Season Day and Evening | \$6 | \$6 | \$7 | \$7 |
| Golf- Eisenhower Park Fees for 18 Holes Weekend and Holidays Blue Course Residents –Weekends | \$42 | \$44 | \$46 | \$48 |
| Golf- Eisenhower Park Fees for 18 Holes Weekend and Holidays Blue Course Non- Residents –Weekends | \$57 | \$60 | \$63 | \$66 |

| | | | | |
|--|------|------|------|------|
| Golf- Eisenhower Park Fees for 18 Holes Weekend and Holidays Blue Course Senior Citizens, Handicap, Veterans-Weekends | \$40 | \$42 | \$44 | \$46 |
| Golf- Eisenhower Park Fees for 18 Holes Weekend and Holidays White Course Senior Citizens, Handicap, Veterans-Weekends | \$40 | \$42 | \$44 | \$46 |
| Golf- Eisenhower Park Fees for 18 Holes Weekdays Blue Course Residents –Weekdays | \$37 | \$39 | \$41 | \$43 |
| Golf- Eisenhower Park Fees for 18 Holes Weekdays Blue Course Senior Citizens, Handicap and Veterans – Weekdays | \$20 | \$21 | \$22 | \$23 |
| Golf- Eisenhower Park Fees for 18 Holes Weekdays Red Course Only Senior Citizens, Handicapped, and Veterans | \$26 | \$27 | \$28 | \$29 |
| Golf Eisenhower Park Red Course Only 18 Holes Weekend/Holiday Residents | \$48 | \$50 | \$52 | \$54 |
| Golf Eisenhower Park White and Blue Courses 9 Holes-Weekends Senior Citizens, Handicapped, and Veterans | \$22 | \$23 | \$24 | \$25 |
| Golf Eisenhower Park White and Blue Courses 9 Holes-Weekdays Senior Citizens, Handicapped, and Veterans | \$15 | \$16 | \$17 | \$18 |
| Golf Cantiague, Christopher Morley, North Woodmere Fees for 9 Holes Weekends and Holidays- Residents | \$20 | \$21 | \$22 | \$23 |
| Golf Motor Carts 9 Holes (Bay, Cantiague, Morley, North Woodmere) Residents Weekdays | \$22 | \$23 | \$24 | \$25 |

| | | | | |
|--|-------|------|------|------|
| Golf Motor Carts 9 Holes (Bay, Cantiague, Morley, North Woodmere) Non- Residents Weekdays | \$26 | \$27 | \$28 | \$29 |
| Golf Motor Carts 9 Holes (Bay, Cantiague, Morley, North Woodmere) Senior Citizens Handicapped and Veterans | \$15 | \$16 | \$17 | \$18 |
| Golf Junior Rate- All courses except Red (18 years and under Monday through Thursday after 1pm-18 holes | \$17 | \$18 | \$19 | \$20 |
| Golf Junior Rate- All courses except Red (18 years and under Monday through Thursday after 1pm-9 holes | \$14 | \$15 | \$16 | \$17 |
| Winter Golf 9 Holes Golf Courses Fees for 9 Holes Weekends and Holidays- Non- Residents | \$30 | \$32 | \$34 | \$36 |
| Golf Carts Caddy Cart Rental- 18 Holes | \$6 | \$6 | \$7 | \$7 |
| Golf Carts Motor Cart Rental 9 Holes Eisenhower- Non Residents | \$28 | \$29 | \$30 | \$31 |
| Golf Carts Motor Cart Rental 9 Holes Eisenhower- Senior Citizens, Handicapped, and Veterans | \$15 | \$16 | \$17 | \$18 |
| Golf Carts Motor Cart Rental 18 Holes Eisenhower- Residents | \$38 | \$40 | \$42 | \$44 |
| Golf Carts Motor Cart Rental 18 Holes Eisenhower-Non- Residents | \$44 | \$46 | \$48 | \$50 |
| Golf Carts Motor Cart Rental 18 Holes Eisenhower-Senior Citizens, Handicapped, and Veterans | \$29 | \$30 | \$32 | \$34 |
| Golf Tournaments (Greens Fees + Cart) per person- Blue Course-Weekday | \$75 | \$80 | \$85 | \$90 |
| Total Heath Membership Non- Resident Child (13-17) | \$425 | | | |

§ 2. Office of Consumer Affairs, for the following years:

| Description | 2017 | 2018 | 2019 | 2020 |
|--|-------------|-------------|-------------|-------------|
| Home Improvement Business License | \$600 | \$600 | \$650 | \$650 |
| Home Improvement Business Renewal | \$600 | \$600 | \$650 | \$650 |
| Home Improvement Business License Name Change/Endorsement | \$100 | \$105 | \$110 | \$115 |
| Home Improvement Business License Supplementary License | \$100 | \$105 | \$110 | \$115 |
| Home Improvement Business License Duplicate License | \$50 | \$50 | \$55 | \$60 |
| Locksmith License | \$600 | \$600 | \$650 | \$650 |
| Item Pricing Waiver for Storage under 3,000 sq.ft. | \$500 | ---- | ---- | ---- |
| Item Pricing Waiver for Storage between 3,001 and 10,000 sq.ft. | \$1,000 | ---- | ---- | ---- |
| Item Pricing Waiver for Storage between 10,001 to 30,000 sq.ft. | \$3,000 | ---- | ---- | ---- |
| Item Pricing Waiver for Storage between 30,001 to 90,000 sq.ft. | \$5,000 | ---- | ---- | ---- |
| Item Pricing Waiver for Storage larger than 90,000. | \$15,000 | ---- | ---- | ---- |
| Item Pricing Waiver for Storage under 3,000 sq.ft. | \$250 | ---- | ---- | ---- |
| Item Pricing Waiver for Storage between 3,001 and 10,000 sq.ft. – Reapplication for Waiver | \$500 | ---- | ---- | ---- |
| Item Pricing Waiver for Storage between 10,001 to 30,000 sq.ft. Reapplication for Waiver | \$1,500 | ---- | ---- | ---- |

| | | | | |
|--|---------|-------|-------|-------|
| Item Pricing Waiver for Storage between 30,001 to 90,000 sq.ft. Reapplication for Waiver | \$2,500 | ---- | ---- | ---- |
| Item Pricing Waiver for Storage larger than 90,000. Reapplication for Waiver | \$7,500 | ---- | ---- | ---- |
| Automated Teller Machine Registration | \$150 | \$160 | \$170 | \$180 |
| Automated Teller Machine Registration Renewal | \$150 | \$160 | \$170 | \$180 |
| Sign Hanger License | \$600 | \$600 | \$650 | \$650 |
| Sign Hanger License Renewal | \$600 | \$600 | \$650 | \$650 |
| Home Services Licenses | \$600 | \$600 | \$650 | \$650 |
| Home Services License Renewal | \$600 | \$600 | \$650 | \$650 |
| Home Services License Name Change/Endorsement | \$100 | \$105 | \$110 | \$115 |
| Home Services License Supplementary License | \$100 | \$105 | \$110 | \$115 |
| Home Services License Duplicate License | \$50 | \$50 | \$55 | \$60 |
| Storage Warehouse Operators License | \$600 | \$600 | \$650 | \$650 |
| Storage Warehouse Operators License Renewal | \$600 | \$600 | \$650 | \$650 |
| Storage Warehouse Operators License Name Change/Endorsement | \$100 | \$105 | \$110 | \$115 |
| Storage Warehouse Operators License Supplementary License | \$100 | \$105 | \$110 | \$115 |
| Second-Hand Precious Metal and Gem Dealers License | \$600 | \$600 | \$650 | \$650 |
| Second-Hand Precious Metal and Gem Dealers License Renewal | \$600 | \$600 | \$650 | \$650 |
| Second-Hand Precious Metal and Gem Dealers License Supplemental License | \$100 | \$105 | \$110 | \$115 |
| Second-Hand Precious Metal and Gem Dealers License Name Change/Endorsement | \$100 | \$105 | \$110 | \$115 |
| Electronic and Home Appliance Service Dealers License | \$600 | \$600 | \$650 | \$650 |

| | | | | |
|--|--------|--------|--------|--------|
| Electronic and Home Appliance Service Dealers License Renewal | \$600 | \$600 | \$650 | \$650 |
| Electronic and Home Appliance Service Dealers License Name Change/Endorsement | \$100 | \$105 | \$110 | \$115 |
| Electronic and Home Appliance Service Dealers License Supplemental License | \$100 | \$105 | \$110 | \$115 |
| Scrap Metal Processors, Vehicle Dismantlers and Junk Dealers License | \$600 | \$600 | \$650 | \$650 |
| Scrap Metal Processors, Vehicle Dismantlers and Junk Dealers License Renewal | \$600 | \$600 | \$650 | \$650 |
| Scrap Metal Processors, Vehicle Dismantlers and Junk Dealers License Name Change/Endorsement | \$100 | \$105 | \$110 | \$115 |
| Dry Cleaners and Laundromats License | \$600 | \$600 | \$650 | \$650 |
| Dry Cleaners and Laundromats License Renewal | \$600 | \$600 | \$650 | \$650 |
| Dry Cleaners and Laundromats License Name Change/Endorsement | \$100 | \$105 | \$110 | \$115 |
| Environmental Hazard Remediation Providers License | \$1000 | \$1050 | \$1100 | \$1150 |
| Environmental Hazard Remediation Provider License Renewal | \$600 | \$600 | \$650 | \$650 |
| Environmental Hazard Remediation Provider License Supplemental License | \$100 | \$105 | \$110 | \$115 |
| Environmental Hazard Remediation Technician License | \$100 | \$105 | \$110 | \$115 |
| Environmental Hazard Remediation Technician License Renewal | \$100 | \$105 | \$110 | \$115 |
| Environmental Hazard Remediation Provider License Name Change/Endorsement | \$100 | \$105 | \$110 | \$115 |

| | | | | |
|---|--------|--------|--------|--------|
| Late Fees for all Renewals | \$100 | \$105 | \$110 | \$115 |
| Tax Grievance Assessment Reduction Licenses | \$1000 | \$1000 | \$1100 | \$1100 |
| Tax Grievance Assessment Reduction Licenses Renewals | \$500 | \$500 | \$550 | \$550 |
| Pet Grooming Business License | \$600 | \$600 | \$650 | \$650 |
| Pet Grooming Business License Renewal | \$600 | \$600 | \$650 | \$650 |
| Pet Groomer Individual License | \$600 | \$600 | \$650 | \$650 |
| Pet Groomer Individual License Renewal | \$600 | \$600 | \$650 | \$650 |
| Pet Grooming Business License Name Change/Endorsement | \$100 | \$105 | \$110 | \$115 |
| Tax Assessment Reduction Services License | \$600 | \$600 | \$650 | \$650 |
| Tax Assessment Reduction Services License Renewal | \$600 | \$600 | \$650 | \$650 |
| Tax Assessment Reduction Services License Name Change/Endorsement | \$100 | \$105 | \$110 | \$115 |
| Health Club Operator License | \$600 | \$600 | \$650 | \$650 |
| Health Club Operator License Renewal | \$600 | \$600 | \$650 | \$650 |
| Health Club Operator License Name Change/Endorsement | \$100 | \$105 | \$110 | \$115 |

§ 3. Police Department, for the following years:

| Description | 2017 | 2018 | 2019 | 2020 |
|--|-------------|-------------|-------------|-------------|
| Search and Copy of Accident Reports | \$10 | \$15 | \$15 | \$25 |
| Certified Copy of accident report (Additional) | \$10 | \$15 | \$15 | \$25 |
| Photograph | \$15 | \$15 | \$20 | \$20 |
| Investigative Reports | \$10 | \$15 | \$15 | \$25 |
| Alarm System Residential Premises Permit- Two Year | \$150 | \$150 | \$175 | \$175 |
| Alarm System Residential Premises Permit- Two Year Renewal | \$150 | \$150 | \$175 | \$175 |
| Alarm System Commercial Premises Permit –Two Year | \$250 | \$250 | \$275 | \$275 |

| | | | | |
|--|---|-------|-------|-------|
| Alarm System Commercial Premises Permit –Two Year | \$250 | \$250 | \$275 | \$275 |
| Alarm System Residential Premises Permit fee when revoked | \$150 | \$150 | \$175 | \$175 |
| Alarm System Commercial Premises Permit fee when revoked | \$250 | \$250 | \$275 | \$275 |
| Alert Domain Awareness System Permit (Panic Button) Annual Fee for up to 3 Devices | \$250 | \$300 | \$300 | \$325 |
| Each Additional Alert Domain Awareness System Permit (Panic Button) (Schools and Government are exempt) | \$25 | ---- | ---- | ---- |
| Penalty for violating Section 8-40.2, 8-40.3, 8-40.4 or 8-40.5 of the Administrative Code of Nassau County | Imprisonment for not more than 15 days or \$500, or both. | ---- | ---- | ---- |
| Any person operating an alarm system without a permit and does not apply for an alarm permit within 30 days of false alarm notification or who is operating alarm with revoked permit shall be subject to a fee. | \$100 | ---- | ---- | ---- |
| Impounds Administrative Cost to be paid to Treasurer | \$125 | \$125 | \$175 | \$175 |
| Impound Towing Charge | \$250 | \$250 | \$300 | \$300 |
| Impound Heavy Duty Tow | \$500 | \$500 | \$550 | \$550 |
| Impound Outdoor Storage at a Police designated facility first ten days | \$25 | \$25 | \$75 | \$75 |
| Impound Outdoor Storage at a Police designated facility additional days | \$35 | \$35 | \$85 | \$85 |
| Impound Indoor Storage at a Police designated facility | \$50 | \$50 | \$100 | \$100 |
| Motor Carrier Safety | \$105 | | | |

| | | | | |
|-------------------------------|-------|-------|-------|-------|
| Public Safety Fee | \$105 | \$110 | \$110 | \$115 |
| Alarm Permit Reactivation Fee | \$100 | \$100 | \$125 | \$125 |

| False Alarm Notification Fees | | | | | |
|-------------------------------|--|--|---------------------------------------|---|---|
| # of False Alarms | Category 1: Residential/ Permit Holder | Category 2: Residential/ Non-Permit Holder | Category 3: Commercial/ Permit Holder | Category 4: Commercial/ Non-Permit Holder | Category 5: Alarm Domain Awareness System (no exemptions) |
| 1 | Warning | \$250 | Warning | \$240 | Warning |
| 2 | Warning | \$250 | Warning | \$300 | Warning |
| 3 | \$150 | \$350 | \$250 | \$360 | \$250 |
| 4 | \$200 | \$350 | \$350 | \$360 | \$250 |
| 5 | \$250 | \$400 | \$500 | \$600 | \$500 |
| 6 | \$300 | \$500 | \$500 | \$660 | \$1000 |
| 7 | \$375 | \$600 | \$650 | \$720 | \$1000 |
| 8 | \$425 | \$750 | \$750 | \$780 | \$1000 |
| 9 | \$550 | \$750 | \$750 | \$900 | \$1000 |
| 10 | \$750 | \$750 | \$1000 | \$900 | \$1000 |

§4. Traffic and Parking Violations Agency for the following years:

| Description | 2017 | 2018 | 2019 | 2020 |
|---------------------------|-------|-------|-------|-------|
| Driver Responsibility Fee | \$45 | ---- | ---- | ---- |
| Boot and Tow | \$175 | \$175 | \$200 | \$200 |

§ 5. County Treasurer for the following years:

| Description | 2017 | 2018 | 2019 | 2020 |
|--|-------|------|------|------|
| Deed Application per Parcel | \$125 | ---- | ---- | ---- |
| Tax Sale Buyer Assignment (between two lien holders) | \$100 | ---- | ---- | ---- |
| Assignment (From County to Lien Holder) | \$100 | ---- | ---- | ---- |
| Affidavit in Lieu of Lost Certificate | \$50 | ---- | ---- | ---- |

| | | | | |
|---|-------|-------|-------|-------|
| Tax Lien Sale Registration- In Person Auction per day | \$125 | | | |
| Tax Lien Sale Registration- Online Auction per day | \$125 | \$125 | \$175 | \$175 |
| Penalty on Tax- Listing Fees | \$180 | \$190 | \$200 | \$210 |

§ 6. County Clerk

| Description | 2017 | 2018 | 2019 | 2020 |
|---|-------------|-------------|-------------|-------------|
| Recording and Indexing or Satisfaction or cancellation of a lien or statutory notice of a lien or claim on land and the indexing of such satisfaction or cancellation | \$150 | ---- | ---- | ---- |
| Correction of a document to be re-indexed | \$150 | ---- | ---- | ---- |
| Block Fee | \$350 | ---- | ---- | ---- |

§ 7. Probation Department for the following years:

| Description | 2017 | 2018 | 2019 | 2020 |
|-------------------------------------|------------------|-------------|-------------|-------------|
| Pre-Sentence Investigation | \$450 | \$475 | \$500 | \$525 |
| Enhanced Pre-Sentence Investigation | \$600 | \$625 | \$650 | \$700 |
| DWI Supervision | \$30/mo. | \$30/mo | \$35/mo | \$35/mo |
| All Supervision (excluding DWI) | \$50/mo | \$50/mo | \$50/mo | \$50/mo |
| Victim Impact Panel | \$100 | \$105 | \$110 | \$115 |
| Electronic Monitoring | \$3-\$12/day | ---- | ---- | ---- |
| Drug Testing | \$12.50 per test | ---- | ---- | ---- |
| Community Service Placement | \$225 | \$250 | \$250 | \$275 |
| Surcharge | 5%-10% | ---- | ---- | ---- |
| Certificate of Relief | \$300 | \$325 | \$350 | \$375 |

§8. Office of the Medical Examiner for the following years:

| Description | 2017 | 2018 | 2019 | 2020 |
|--------------------------|-------------|-------------|-------------|-------------|
| Cremation Clearance Fees | \$80 | \$80 | \$85 | \$85 |

§ 9. Civil Service Commission

| Description | Fee |
|--|------------|
| Police Officer Examination Application Filing Fee | \$150 |
| Deputy Sheriff Examination Application Filing Fee | \$100 |
| Correction Officer Examination Application Filing Fee | \$150 |
| Correction Officer Open Competitive Examination Fee | \$150 |
| Correction Corporal Promotion Examination Fee | \$100 |
| Correction Sergeant Promotion Examination Fee | \$100 |
| Correction Lieutenant Promotion Examination Fee | \$100 |
| Correction Captain Promotion Examination Fee | \$100 |
| Police Sergeant Promotion Examination Fee | \$200 |
| Police Lieutenant Promotion Examination Fee | \$200 |
| Police Captain Promotion Examination Fee | \$200 |
| Probation Officer Trainee Open Competitive Examination Fee | \$50 |
| Probation Officer II Promotion Examination Fee | \$100 |
| Probation Supervisor I Promotion Examination Fee | \$100 |
| Probation Supervisor II Promotion Examination Fee | \$100 |
| All other Civil Service Examinations | \$50 |
| Non-competitive Examination Fee | \$15 |

§ 10. Department of Public Works.

Transportation Impact Fee schedule

| Number of Vehicles generated in the highest two way peak hour | | Transportation Impact Fee (per trip) |
|---|-----|---|
| 0 | 10 | \$0.00 |
| 11 | 25 | \$20.00 |
| 26 | 99 | \$32.00 |
| 100 | 199 | \$80.00 |
| 200 | 299 | \$96.00 |
| 300 | 399 | \$128.00 |
| 400 | 499 | \$160.00 |
| 500 | 549 | \$228.00 |
| 550 | 599 | \$296.00 |
| 600 | 649 | \$364.00 |
| 650 | 699 | \$432.00 |
| 700 | 749 | \$500.00 |
| 750 | 799 | \$568.00 |
| 800 | 800 | \$640.00 |

Section 2. Any heretofore enacted ordinance setting a fee contrary to or in conflict with the fees set forth in section 1 of this ordinance is expressly repealed but only insofar as the heretofore enacted ordinance is contrary to or in conflict with this ordinance. If this ordinance does not act as a repealer of any fee contrary to or in conflict with any fee set forth in section 1 of this ordinance, any such fee set forth in section 1 of this ordinance shall be a supplemental fee.

Section 3. If any clause, sentence, paragraph, subdivision, section, or part of this law or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this law, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered.

Section 4. This resolution may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said resolution without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said resolution is passed by the affirmative vote of a majority of said Legislature,

Section 5. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that the adoption of this Ordinance is a "Type II" Action within the meaning of

Section 617.5(c)(20), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

Section 6. This ordinance shall take effect January 2, 2017.