

PROPOSED ORDINANCE NO. 5 –2018

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Police Headquarters Fund and a transfer of appropriations.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such sums have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated January 17, 2018 addressed to the County Legislature, has recommended the appropriation of such sums not otherwise appropriated and requested the simultaneous transfer of such sums between budgetary funds; and,

WHEREAS, this simultaneous supplemental appropriation and transfer of appropriations is within the scope of Section 307 of the County Government Law; and

WHEREAS, in order to accomplish the aforementioned supplemental appropriation, it is necessary that the simultaneous transfer of the subject sums between budgetary funds occur; and

WHEREAS, the simultaneous transfer and supplemental appropriation has been reviewed and approved by the Office of Management and Budget and the Office of the County Executive now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby a transfer of appropriations within the budget year 2017 which is known as BT-17000052 and will be as follows:

	<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>FROM</u>			
	GEN-AC-10-AA	Commissioner of Investigations – Salaries and Wages	\$100,000
	GEN-BU-10-HD	Office of Management and Budget – Debts Service Chargeback	\$2,700,000
	GEN-BU-10-DE	Office of Management and Budget – Contractual Expenses	\$500,000
	GEN-CC-10-AC	NC/Sheriff/Correctional Center – Workers Compensation	\$1,000,000
	GEN-CC-10-DE	NC/Sheriff/Correctional Center – Contractual Expenses	\$980,000
	GEN-AS-10-AA	Assessment Department – Salaries and Wages	\$300,000
	GEN-CC-10-AA	NC/Sheriff/Correctional Center – Salaries and Wages	\$900,000

	GEN-SS-63-SS	Social Services – Recipient Grants	\$500,000
	GEN-SS-73-XX	Social Services – Medicaid	\$1,800,000
	GEN-SS-70-SS	Social Services – Recipient Grants	\$300,000
	GEN-SS-61-SS	Social Services – Recipient Grants	\$200,000
	GEN-SS-60-SS	Social Services – Recipient Grants	\$1,000,000
	GEN-SS-10-DE	Social Services – Contractual Expenses	\$500,000
	GEN-IT-10-DE	Information Technology – Contractual Expenses	\$500,000
	GEN-CS-10-AA	Civil Service Commission – Salaries and Wages	\$500,000
	GEN-ME-10-AA	Medical Examiner – Salaries and Wages	\$150,000
	GEN-PW-03-DE	Department of Public Works – Contractual Expenses	\$500,000
	GEN-HE-10-AA	Health Department – Salaries and Wages	\$150,000
	GEN-PW-01-AA	Department of Public Works – Salaries and Wages	\$300,000
	GEN-PW-02-AA	Department of Public Works – Salaries and Wages	\$350,000
	GEN-PW-03-AA	Department of Public Works – Salaries and Wages	\$150,000
	FCF-FC-10-AA	Fire Commission – Salaries and Wages	\$620,000
	TOTAL		\$14,000,000
<u>TO</u>	GEN-BU-10-LH	Office of Management & Budget – Transfer to PDH	\$13,380,000
	FCF-FC-10-LH	Fire Commission – Transfer to PDH	\$620,000
	TOTAL		\$14,000,000

§ 2. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
14,000,000	General Fund – Interfund Account in the Police Headquarters	PDH	PD	AA	14,000,000

§3. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing

Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 4. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 5. This ordinance shall take effect immediately.

