## ORDINANCE NO.     5-A – 2018

AN ORDINANCE to amend Ordinance No. 13-2016, adopting the Capital Budget for the year two thousand sixteen for the County of Nassau, corresponding to the first year of the four year Capital Plan, pursuant to the provisions of Section 310 of the County Government Law of Nassau County.

WHEREAS, on February 22, 2016, pursuant to Section 310 of the County Government Law of Nassau County, the Nassau County Legislature by Ordinance No. 13-2016 approved and adopted the Capital Budget (as amended, the "Capital Budget") of the County of Nassau for the fiscal year beginning January 1, 2016 and ending December 31, 2016; and

WHEREAS, on February 22, 2016, pursuant to Section 310 of the County Government Law of Nassau County, the Nassau County Legislature by Resolution No. 27-2016 approved and adopted the four-year Capital Plan for the County of Nassau for the fiscal year beginning January 1, 2016 (the "Capital Plan"); and

WHEREAS, pursuant to Section 310 of such County Government Law, the County Executive may propose, at any time subsequent to the passage of the ordinance approving the Capital Budget, an ordinance to amend the Capital Budget; and

WHEREAS, the County Executive, based upon a review of the Capital Budget priorities by the Nassau County Department of Public Works, proposes that the amounts described herein be authorized in the Capital Budget for certain projects as hereinafter set forth in Appendix A attached hereto and incorporated herein; and

WHEREAS, the Office of Management and Budget has recommended this amendment to the capital budget with respect to the amendment contained in this ordinance; now, therefore,

BE IT ORDAINED by County Legislature of the County of Nassau as follows:

Section 1.  The Capital Budget, as adopted by Ordinance No. 13-2016, is amended as follows:

(i)  under the column heading, "Parks", project title, "41829 – Various Parks Outdoor Lighting Rehabilitation", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "$13,187,000", the amount listed under the column heading "Expenditures Through 2015", shall read "$13,072,581", the amount listed under the column heading "Carry Forward", shall read "$114,419", the amount listed under the column heading "2016 County Debt", shall read "$3,125,000", the amount listed under the column heading "2016 County Self-Funding", shall read "$0", the amount listed under the column heading "2016 Non-County", shall read "$0" and the amount listed under the column heading, "2016 TOTAL", shall read "$3,125,000;" and

(ii)  under the column heading, "Infrastructure", project title, "70086 – NCC West/South Campus Parking Lot Rehab", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "$14,550,000", the amount listed under the column heading "Expenditures Through 2015", shall read "$11,888,385", the amount listed under the column heading "Carry Forward", shall read "$2,661,615", the amount listed under the column heading "2016 County Debt", shall read "$1,475,000", the amount listed under the column heading "2016 County Self-Funding", shall read "$0", the amount listed under the column heading "2016 Non-County", shall read "$1,475,000" and the amount listed under the column heading, "2016 TOTAL", shall read "$2,950,000;" and

(iii)  under the column heading, "Infrastructure", project title, "70088 – NCC Renovation of Cluster C", the amount listed under the column heading "Cumulative Budget (Pre

2016 Budget)", shall read "$8,950,000", the amount listed under the column heading "Expenditures Through 2015", shall read "$2,335,130", the amount listed under the column heading "Carry Forward", shall read "$6,614,870", the amount listed under the column heading "2016 County Debt", shall read "$6,000,000", the amount listed under the column heading "2016 County Self-Funding", shall read "$0", the amount listed under the column heading "2016 Non-County", shall read "$6,000,000" and the amount listed under the column heading, "2016 TOTAL", shall read "$12,000,000;" and

(iv)    under the column heading, "Infrastructure", project title, "70092 – NCC Road and Parking Paving", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "$5,400,000", the amount listed under the column heading "Expenditures Through 2015", shall read "$3,117,590", the amount listed under the column heading "Carry Forward", shall read "$2,282,410", the amount listed under the column heading "2016 County Debt", shall read "$3,100,000", the amount listed under the column heading "2016 County Self-Funding", shall read "$0", the amount listed under the column heading "2016 Non-County", shall read "$3,100,000" and the amount listed under the column heading, "2016 TOTAL", shall read "$6,200,000;" and

(v)    under the column heading, "Infrastructure", project title, "70094 – NCC Performing Arts Center", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "$2,250,000", the amount listed under the column heading "Expenditures Through 2015", shall read "$186,390", the amount listed under the column heading "Carry Forward", shall read "$2,063,610", the amount listed under the column heading "2016 County Debt", shall read "$7,000,000", the amount listed under the column heading "2016 County Self-Funding", shall read "$0", the amount listed under the column heading "2016 Non-County",

shall read "$7,000,000" and the amount listed under the column heading, "2016 TOTAL", shall read "$14,000,000;" and

> (vi) under the column heading, "Infrastructure", project title, "70097 – NCC Elevator Restorations", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "$4,000,000", the amount listed under the column heading "Expenditures Through 2015", shall read "$1,140,619", the amount listed under the column heading "Carry Forward", shall read "$2,859,381", the amount listed under the column heading "2016 County Debt", shall read "$0", the amount listed under the column heading "2016 County Self-Funding", shall read "$0", the amount listed under the column heading "2016 Non-County", shall read "$0" and the amount listed under the column heading, "2016 TOTAL", shall read "$0;" and

> (vii) under the column heading, "Infrastructure", project title, "70105 – NCC Various Facility Upgrades Phase II", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "$500,000", the amount listed under the column heading "Expenditures Through 2015", shall read "$0", the amount listed under the column heading "Carry Forward", shall read "$500,000", the amount listed under the column heading "2016 County Debt", shall read "$0", the amount listed under the column heading "2016 County Self-Funding", shall read "$0", the amount listed under the column heading "2016 Non-County", shall read "$0" and the amount listed under the column heading, "2016 TOTAL", shall read "$0;" and

> (viii) under the column heading, "Infrastructure", project title, "70107 – NCC Concrete Repair", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "$1,200,000", the amount listed under the column heading "Expenditures Through 2015", shall read "$0", the amount listed under the column heading "Carry Forward",

shall read "$1,200,000", the amount listed under the column heading "2016 County Debt", shall read "$0", the amount listed under the column heading "2016 County Self-Funding", shall read "$0", the amount listed under the column heading "2016 Non-County", shall read "$0" and the amount listed under the column heading, "2016 TOTAL", shall read "$0;" and

        (ix)    under the column heading, "Infrastructure", project title, "70114 – NCC Campus Building Systems Upgrades", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "$0", the amount listed under the column heading "Expenditures Through 2015", shall read "$0", the amount listed under the column heading "Carry Forward", shall read "$0", the amount listed under the column heading "2016 County Debt", shall read "$500,000", the amount listed under the column heading "2016 County Self-Funding", shall read "$0", the amount listed under the column heading "2016 Non-County", shall read "$500,000" and the amount listed under the column heading, "2016 TOTAL", shall read "$1,000,000;" and

        (x)    under the column heading, "Infrastructure", project title, "70117 – NCC Campus Wide Rehab", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "$0", the amount listed under the column heading "Expenditures Through 2015", shall read "$0", the amount listed under the column heading "Carry Forward", shall read "$0", the amount listed under the column heading "2016 County Debt", shall read "$0", the amount listed under the column heading "2016 County Self-Funding", shall read "$0", the amount listed under the column heading "2016 Non-County", shall read "$0" and the amount listed under the column heading, "2016 TOTAL", shall read "$0;" and

        (xi)    under the column heading, "Infrastructure", project title, "70118 – Food Service Rehab", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "$0", the amount listed under the column heading "Expenditures Through

2015", shall read "$0", the amount listed under the column heading "Carry Forward", shall read "$0", the amount listed under the column heading "2016 County Debt", shall read "$0", the amount listed under the column heading "2016 County Self-Funding", shall read "$0", the amount listed under the column heading "2016 Non-County", shall read "$0" and the amount listed under the column heading, "2016 TOTAL", shall read "$0;" and

      (xii)    under the column heading, "Infrastructure", project title, "70120 – Tunnel Repair", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "$0", the amount listed under the column heading "Expenditures Through 2015", shall read "$0", the amount listed under the column heading "Carry Forward", shall read "$0", the amount listed under the column heading "2016 County Debt", shall read "$0", the amount listed under the column heading "2016 County Self-Funding", shall read "$0", the amount listed under the column heading "2016 Non-County", shall read "$0" and the amount listed under the column heading, "2016 TOTAL", shall read "$0;" and

      (xiii)    under the column heading, "Infrastructure", project title, "70121 – Theater Building Renovation", the amount listed under the column heading "Cumulative Budget (Pre 2016 Budget)", shall read "$0", the amount listed under the column heading "Expenditures Through 2015", shall read "$0", the amount listed under the column heading "Carry Forward", shall read "$0", the amount listed under the column heading "2016 County Debt", shall read "$0", the amount listed under the column heading "2016 County Self-Funding", shall read "$0", the amount listed under the column heading "2016 Non-County", shall read "$0" and the amount listed under the column heading, "2016 TOTAL", shall read "$0;" and

      Section 2.    This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said

ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

        Section 3.      This ordinance shall take effect immediately.

# APPENDIX A