

PROPOSED ORDINANCE NO. 57– 2018

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION
ORDINANCE AND TO AUTHORIZE TRANSFERS OF APPROPRIATIONS
HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2018.

WHEREAS, the County Executive, by communication dated May 4, 2018, addressed to the County Legislature, has advised that transfers of appropriations heretofore made have been requested in order to provide funds to meet certain expenditures authorized within the budget for the year 2018; and

WHEREAS, these transfers have been reviewed and approved by the Office of Management and Budget and the Office of the County Executive; and

WHEREAS, the said transfers are known as BT-18000010, BT18000011, BT18000012, and BT18000013, and are as follows:

BOARD TRANSFER NO. 18000010

	<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>FROM</u>	SS-GEN-61-SS	Department of Social Services – Recipient Grants	\$2,500,000
	SS-GEN-60-SS	Department of Social Services – Recipient Grants	\$1,700,000
	SS-GEN-70-SS	Department of Social Services – Recipient Grants	\$200,000
	SS-GEN-63-SS	Department of Social Services – Recipient Grants	\$100,000
	PW-GEN-06-DF	Department of Public Works – Utilities	\$1,550,000
	PW-GEN-03-DD	Department of Public Works – General Expenses	\$500,000
	PW-GEN-01-MG	Department of Public Works – Intermodal Center	\$65,000
	PW-GEN-00-94994	Department of Public Works – Rents	\$150,000
	HE-GEN-54-PP	Health Department – Early Intervention	\$352,350
	HE-GEN-10-DD	Health Department – General Expenses	\$50,000
	AT-GEN-10-DE	County Attorney – Contractual Expenses	\$300,000
	AT-GEN-10-BB	County Attorney – Equipment	\$1,000
	AT-GEN-10-AA	County Attorney – Salaries and Wages	\$100,000
	LR-GEN-10-DE	Labor Relations – Contractual Expenses	\$13,854
	BU-GEN-10-DE	Office of Management and Budget – Contractual Expenses	\$350,000
	AC-GEN-10-AA	Department of Investigations – Salaries and Wages	\$282,022

	PB-GEN-10-AA	Probation Department – Salaries and Wages	\$500,000
	ME-GEN-10-AA	Medical Examiner – Salaries and Wages	\$600,000
	CC-GEN-10-BB	Sheriff/Correctional Center - Equipment	\$53,955
	TOTAL		\$9,368,181
	<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>TO</u>	PW-GEN-01-DE	Department of Public Works – Contractual Expenses	\$7,100,000
	HS-GEN-10-DE	Department of Human Services – Contractual Expenses	\$794,761
	AS-GEN-10-AA	Department of Assessment – Salaires and Wages	\$1,054,000
	AR-GEN-10-AA	Assessment Review Commission – Salaires and Wages	\$119,420
	BU-GEN-10-66966	Office of Management and Budget – Legal Aid Society of NC	\$300,000
	TOTAL		\$9,368,181

BOARD TRANSFER NO. 18000011

	<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>FROM</u>	FC-FCF-10-AA	Fire Commission – Salaires and Wages	\$100,000
	FB-FCF-40-AB	Fire Commission –Fringe Benefits	\$100,000
	TOTAL		\$200,000
<u>TO</u>	FC-FCF-10-DE	Fire Commission – Contractual Expenses	\$200,000
	TOTAL		\$200,000

BOARD TRANSFER NO. 18000012

	<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>FROM</u>	BU-GEN-10-AC	Office of Management and Budget – Workers’ Compensation	\$200,000
	PK-GEN-30-AA	Parks Department – Salaries and Wages	\$750,000
	CC-GEN-10-AC	Sheriff/Correctional Center - Workers’ Compensation	\$800,000
	TOTAL		\$1,750,000
<u>TO</u>	FB-GEN-10-AB	General Fund Fringe Benefits – Fringe Benefits	\$1,750,000
	TOTAL		\$1,750,000

BOARD TRANSFER NO. 18000013

	<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>FROM</u>	PD-PDH-10-AA	Police Headquarters – Salaries and Wages	\$3,000,000
	PD-PDH-10-BB	Police Headquarters – Equipment	\$101,096
	PD-PDH-10-DE	Police Headquarters – Contractual Services	\$230,864

	FB-PDH-30-AB	Police Headquarters – Fringe Benefits	1,000,000
	TOTAL		\$4,331,960
<u>TO</u>	PD-PDH-10-LB	Police Headquarters – Transfer to General Fund	4,331,960
	TOTAL		\$4,331,960

and

WHEREAS, the said transfers of appropriations and supplemental appropriations are recommended by the County Executive in said communication and are within the scope of Section 307 of the County Government Law of Nassau County; now, therefore, be it

ORDAINED, by the County Legislature as follows:

Section 1. The County Legislature does hereby authorize the said transfer of appropriations heretofore made within the budget for the year 2018, as hereinabove set forth; and

§2. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

BABU 18000002

<u>TOTAL AMOUNT</u> <i>(in dollars)</i>	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
36,331,960	General Fund	GEN	BU	87	18,775,775
		GEN	FB	AB	17,129,605

<u>TOTAL AMOUNT</u> <i>(in dollars)</i>	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		GEN	SA	AA	200,000
		GEN	MA	AA	200,000
		GEN	AR	AA	\$26,580
	TOTAL:				36,331,960

BABU 18000003

<u>TOTAL AMOUNT</u> <i>(in dollars)</i>	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> <i>(in dollars)</i>
7,000,000	Police Department Headquarters Fund	PDH	PD	LB	7,000,000
	TOTAL:				7,000,000

§3. This Ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature; and be it further

§4. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part

617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this budget transfer and supplemental appropriation is a “Type II” Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is a class of actions which does not have a significant effect on the environment; and no further review is required.

§5. This Ordinance shall take effect immediately.

