

PROPOSED ORDINANCE NO. 47– 2019

AN ORDINANCE TO AMEND ORDINANCE NO. 174-2018, ADOPTING THE CAPITAL BUDGET FOR THE COUNTY OF NASSAU FOR THE FIRST YEAR OF THE FOUR-YEAR CAPITAL PLAN, TO COMMENCE ON JANUARY 1, 2019, PURSUANT TO THE PROVISIONS OF SECTION 310 OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY

WHEREAS, on March 25, 2019, pursuant to Section 310 of the County Government Law of Nassau County, the Nassau County Legislature by Ordinance No. 174-2018 approved and adopted the Capital Budget (the “Capital Budget”) of the County of Nassau for the fiscal year beginning January 1, 2019 and ending December 31, 2019; and

WHEREAS, on March 25, 2019, pursuant to Section 310 of the County Government Law of Nassau County, the Nassau County Legislature by Resolution No. 202-2018 approved and adopted the four-year Capital Plan for the County of Nassau for the fiscal years beginning January 1, 2019 and ending December 31, 2022 (the “Capital Plan”); and

WHEREAS, pursuant to Section 310 of such County Government Law, the County Executive may propose, at any time subsequent to the passage of the ordinance approving the Capital Budget, an ordinance to amend the Capital Budget; and

WHEREAS, the County Executive, based upon a review of the Capital Budget priorities by the Nassau County Department of Public Works, proposes that the amounts described herein be authorized in the Capital Budget for certain projects as hereinafter set forth in Appendix A attached hereto and incorporated herein; and

WHEREAS, the Office of Management and Budget has recommended this amendment to the capital budget with respect to the amendment contained in this ordinance; now, therefore,

BE IT ORDAINED by County Legislature of the County of Nassau as follows:

Section 1. The Capital Budget, as adopted by Ordinance No. 174-2018, is amended as follows:

(i) under the column heading, “Parks”, project title, “41829 – Various Parks Outdoor Lighting Rehabilitation”, the amount listed under the column heading “Cumulative Budget (Pre 2019 Budget)”, shall read “\$16,312,000”, the amount listed under the column heading “Expenditures Through 2018”, shall read “\$16,007,310”, the amount listed under the column heading “Carry Forward”, shall read “\$304,690”, the amount listed under the column heading “2019 County Debt”, shall read “\$0”, the amount listed under the column heading “2019 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2019 Non-County”, shall read “\$997,999” and the amount listed under the column heading, “2019 TOTAL”, shall read “\$997,999”; and

(ii) under the column heading, “Sewer and Storm Water Resource District Collection”, project title, “35109 – Force Mains/Pump Stations Long Beach”, the amount listed under the column heading “Cumulative Budget (Pre 2019 Budget)”, shall read “\$4,741,406”, the amount listed under the column heading “Expenditures Through 2018”, shall read “\$1,235,859”, the amount listed under the column heading “Carry Forward”, shall read “\$3,505,547”, the amount listed under the column heading “2019 County Debt”, shall read “\$0”, the amount listed under the column heading “2019 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2019 Non-County”, shall read “\$5,875,000” and the amount listed under the column heading, “2019 TOTAL”, shall read “\$5,875,000”; and

Section 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members

of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

Section 3. This ordinance shall take effect immediately.

