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NASSAU COUNTY LEGISLATURE

RICHARD NICOLELLO
PRESIDING OFFICER

FINANCE COMMITTEE

LEGISLATOR HOWARD KOPEL
CHAIR

Theodore Roosevelt Building
1550 Franklin Avenue
Mineola, New York

October 5, 2020

2:18 P.M.

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2 A P P E A R A N C E S :

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4 LEGISLATOR HOWARD KOPEL

5 Chair

6

7 LEGISLATOR VINCENT MUSCARELLA

8 Vice Chair

9

10 LEGISLATOR TOM MCKEVITT

11

12 LEGISLATOR ROSE MARIE WALKER

13

14 LEGISLATOR ELLEN BIRNBAUM

15 Ranking member

16

17 LEGISLATOR ARNOLD DRUCKER

18

19 LEGISLATOR DEBRA MULE

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1 Finance 10-05-20

2 LEGISLATOR KOPEL: We are going
3 to start. Do you want to lead us in the
4 Pledge of Allegiance?

5 Will the clerk please call the
6 roll.

7 MR. PULITZER: Thank you.
8 Finance Committee. Legislator Josh Lafazan.

9 LEGISLATOR LAFAZAN: Here.

10 MR. PULITZER: Legislator
11 Drucker.

12 LEGISLATOR DRUCKER: Here.

13 MR. PULITZER: Ranking member
14 Ellen Birnbaum.

15 LEGISLATOR BIRNBAUM: Here.

16 MR. PULITZER: Legislator Rose
17 Marie Walker.

18 LEGISLATOR WALKER: Here.

19 MR. PULITZER: Legislator Thomas
20 McKevitt.

21 LEGISLATOR MCKEVITT: Here.

22 MR. PULITZER: Vice Chairman
23 Vincent Muscarella.

24 LEGISLATOR MUSCARELLA: Here.

25 MR. PULITZER: Chairman Howard

1 Finance 10-05-20

2 Kopel.

3 LEGISLATOR KOPEL: Here.

4 MR. PULITZER: We have a quorum
5 sir.

6 LEGISLATOR KOPEL: Thank you
7 Mr. Pulitzer. What I'm going to do is I'm
8 going call all the items. Then I'm going give
9 any member of the public who has something to
10 say about today's calendar. You will have
11 your three minutes and then we will deal with
12 the items individually. With no objection, I
13 believe that is the procedure we have decided
14 on.

15 So, item 239, which is amending
16 Title 24 in relation to extending the hotel
17 and motel occupancy tax.

18 Item 240 which is determinations
19 pursuant to SEQRA in terms of a declaration of
20 need for financing of county purposes.

21 Item 241 is adopting the county
22 budget for 12 month 2021 fiscal year beginning
23 January 1, 2021.

24 242 is an ordinance fixing tax
25 rates for that same 12 month period.

1 Finance 10-05-20

2 Item 243 is a resolution to adopt a
3 multiyear finance plan. 244 is adopting the
4 budget for the county legislature for 2021.

5 245 is a transfer of
6 appropriations. 246 is supplemental to the
7 police department. 247 is supplemental to
8 human services. 248, 249 are both
9 supplemental to human services. 250 is a
10 transfer of appropriations. 251 is
11 supplemental for the medical examiner. 252 is
12 supplemental for the police department. 253
13 is supplemental for the office of housing.
14 254 is authorizing a grant agreement with
15 parks and recreation and the Great Neck Center
16 for Visual Performing Arts.

17 255 is a transfer. 255 and 256 are
18 transfers of appropriations. 257 is
19 supplemental for the police department. 258
20 is supplemental for parks. 260 is
21 supplemental for the medical examiner. 261 is
22 authorizing the Agriculture Society of Queens,
23 Nassau and Suffolk to use fairgrounds at Old
24 Bethpage. 262 is supplemental for the
25 Department of Health. 263 as well, Department

1 Finance 10-05-20
2 of Health. 264 is supplemental for housing
3 and community development. 265 is
4 supplemental for the police department. 266
5 transfer of appropriations. 267 supplemental
6 for the Department of Health. And 268 is
7 supplemental for department of probation.

8 A motion on those items is made by
9 Ms. Walker. Seconded by Mr. Lafazan. The
10 items are all before us.

11 Now before we start I have a one
12 slip. That would be for Mr. Budnick.
13 Mr. John Budnick please favor us with your
14 remarks.

15 MR. BUDNICK: Good afternoon.
16 John Joseph Budnick, 122 Van Huenfeld Street,
17 Massapequa Park.

18 Commissioner, alternate deputy
19 chairman, members of the legislature. I'm
20 addressing a potential misapprehension that
21 may be in the air here that was foisted upon
22 the people of this county by Newsday last week
23 indicating that crime statistics were down.

24 LEGISLATOR KOPEL: Mr. Budnick,
25 sir, this is the Finance Committee. Do you

1 Finance 10-05-20

2 have anything to tell us -- this is not the
3 full legislature. We're not commenting about
4 anything you want.

5 MR. BUDNICK: I'm urging each and
6 every cent and dollar with regard to the
7 probation department, with regard to the
8 police department supplemental appropriations
9 and the appropriations most appropriately in
10 the county budget be approved because the
11 headline in last week's Newsday was wrong.

12 Crime statistics in Nassau County
13 are up. We need more and better crime
14 fighting by the county. We should also be
15 having the county police department reporting
16 to the various communities what the community
17 crimes are on let's say a quarterly or
18 half-year basis. It is important that no one
19 be under the illusion that that headline in
20 Newsday was correct.

21 And acting as a county legislator
22 with reference to either probation department,
23 police department or any of our other criminal
24 justice agencies, they all need the maximum
25 extent of largess financially that this county

1 Finance 10-05-20

2 legislature is able to do given the
3 circumstances.

4 That is why I believe the county
5 should continue to make each and every
6 appropriation to the police department,
7 probation department and correction department
8 and all the other law enforcement agencies of
9 this county as much and as quickly as
10 possible.

11 Mr. Alternate Chair and members of
12 the county legislature. Thank you. I have
13 asked that the county legislature start
14 getting, at least for itself, community
15 breakdowns of crimes statistics so that you
16 know where the need is. Thank you very much
17 for your time and trouble and thank you once
18 again for putting up with me. God bless you.

19 LEGISLATOR KOPEL: Thank you
20 Mr. Budnick.

21 Number 239 is a local law extending
22 the hotel-motel occupancy tax. Who is here to
23 speak on that? Anyone?

24 MR. NOLAN: Chris Nolan from the
25 Office of Management and Budget. This is to

1 Finance 10-05-20

2 extend the law to collect the hotel-motel
3 occupancy tax through December 31 of 2023.
4 It's an extension of a three-year term.

5 LEGISLATOR KOPEL: Are there any
6 questions, debate or discussion from
7 legislators? Hearing none, all those in favor
8 of 239 please signify by saying aye. Any
9 opposed? The item passes unanimously. Thank
10 you sir.

11 The next several items relate to
12 the budget. We're going to have a budget
13 hearing tonight. So I propose that if there
14 are no objections we punt those over to the
15 next session. Just tee them up.

16 So I'm going to call number 240,
17 which was the NIFA financing. 241 budget
18 ordinance. 242, 243, and 244. Are we all
19 agreed? Good. So all those in favor of
20 passing those items to the full legislature
21 signify by saying aye. Are there any
22 opposed? Those items are passed unanimously.
23 Thank you.

24 The next several items are budget
25 transfers. I'm going to call them together.

1 Finance 10-05-20

2 Those would be numbers 245, 250, 255, 256 and
3 266. Now the first one of those is 245 which
4 is the medical examiner. Do we have someone
5 here from the medical examiner?

6 MR. HAHN: Tim Hahn, medical
7 examiner's office. This is a board transfer
8 proposed to maximize funding for the
9 toxicology lab's full Coverdale grant. It's
10 used to support overtime to meet demands of
11 the newly enacted New York State discovery law
12 in particular for DWI testing.

13 LEGISLATOR KOPEL: Any questions
14 or discussions on that item? Thank you. 250,
15 health department.

16 MS. LAURAIN: Good afternoon.
17 Mary Ellen Laurain, Department of Health.
18 Item 250 is a board transfer in the amount of
19 \$75,000. It's fully grant funded so it would
20 be needed to maximize grant reimbursement. It
21 has no impact on the budget.

22 LEGISLATOR KOPEL: Any debate or
23 discussion on that item? Thank you.

24 Number 255 is board of elections.
25 Transfer of appropriations.

1 Finance 10-05-20

2 MR. NOLAN: This is a transfer
3 from several different codes to address
4 election expenses. With of course the
5 COVID-19 precautions in place there's an
6 increase in cost in some expenses but it's
7 covered by the budget. No impact.

8 LEGISLATOR KOPEL: Any questions,
9 debate or discussion? Thank you.

10 256 would be health, public works.

11 MR. NOLAN: This is part of our
12 quarterly, we try to keep these as quarterly
13 as much as possible, budget transfers. There
14 are a number of departments impacted here.
15 Health, public works, housing and the clerk.
16 Again, this is all with respect to the two
17 larger ones, public works, which is an
18 increase to the Long Island Railroad station
19 maintenance. This is just covering an
20 obligation that we have. There was a
21 shortfall based a calculation of the CPI.
22 There's ample funding for that coming again
23 from DPW. And then for the county clerk their
24 funding transfer to cover some additional cost
25 to their Xerox contract.

1 Finance 10-05-20

2 LEGISLATOR KOPEL: 266 is yours
3 as well? Public works.

4 MR. ARNOLD: Ken Arnold, public
5 works. 266 is a board transfer in the amount
6 of \$1.154 million. It's moving funds from the
7 interest to the principal lines of the 2020
8 budget. There's no overall impact.

9 LEGISLATOR KOPEL: Any
10 questions? Thank you Mr. Arnold. So, all
11 those in favor of the following items, that's
12 245, 250, 255, 256 and 266, please so indicate
13 by saying aye. Any opposed? Those items are
14 passed unanimously. Thank you.

15 The next batch will be 246, 247,
16 251, 252, 253 -- let's go through them one at
17 a time. Police department which will be 246.

18 MR. FIELD: Good afternoon.
19 William Field from the police department.
20 Item 246-20 is an appropriation of \$200,000.
21 These funds are to be from the police traffic
22 services grant. They are designed to help us
23 with funding set aside for overtime incurred
24 in relation to our buckle up seat belt
25 enforcement initiative as well as our

1 Finance 10-05-20

2 aggressive driving enforcement campaigns.

3 LEGISLATOR KOPEL: Thanks. Don't
4 go away. Any questions on that item? Number
5 252.

6 MR. FIELD: 252 is part of the
7 Seen Be Seen Traffic safety grant. This is
8 once again to appropriate \$50,000 in funds
9 from the New York State Governor Traffic
10 Safety Committee. This is designed to provide
11 funding for overtime to aid in the reduction
12 of crashes, injuries and deaths on roads in
13 New York.

14 LEGISLATOR KOPEL: Any
15 questions? 257.

16 MR. FIELD: 257 is an
17 appropriation of \$478,360 in funds from the
18 Department of Health and Human Services.
19 These funds are to offset overtime incurred by
20 our Nassau County Police Department Emergency
21 Ambulance Bureau during their response with
22 COVID-19.

23 LEGISLATOR KOPEL: Any
24 questions? 265.

25 MR. FIELD: 265-20 is an

1 Finance 10-05-20
2 appropriation of \$50,000 from the 2020
3 Operation Gateway contract. This is received
4 from New York State Office of Homeland
5 Security. These funds are used to staff and
6 related to overtime costs in enforcing
7 political statutes on Memorial Day,
8 Independence Day and Labor Day weekends.

9 LEGISLATOR KOPEL: Any
10 questions? All those in favor of 246, 252,
11 257 and 265 please so signify by saying aye.
12 Any opposed? Thank you. Those items are all
13 unanimous.

14 Next would be human services.

15 MR. HALL: Brian Hall from human
16 services.

17 LEGISLATOR KOPEL: We will start
18 with 247 please.

19 MR. HALL: 247 is stimulus funds
20 from the federal government pass-through the
21 Office of Aging of New York State. It's for
22 \$654,000 for senior support.

23 LEGISLATOR KOPEL: Any
24 questions? 248.

25 MR. HALL: 248 is also stimulus

1 Finance 10-05-20

2 money. It is a pass-through. \$409,000. All
3 of this money is 100 percent and this is more
4 funds for the senior programs.

5 LEGISLATOR KOPEL: And 249
6 please.

7 MR. HALL: 249 is again another
8 stimulus program. It's \$2,332,000. This is
9 also federal pass-through New York State 100
10 percent. And this one is geared more towards
11 the meals, the home on meals. Meals on
12 Wheels, sorry.

13 LEGISLATOR KOPEL: Any questions,
14 debate or discussion? All those in favor of
15 those items being 247, 248 and 249 please so
16 signify by saying aye. Any opposed? Those
17 items are unanimous.

18 Next would be the medical examiner
19 and that would be item 251.

20 MR. HAHN: Item 251 is a
21 supplemental appropriation related to the
22 2020-21 New York State highway traffic safety
23 grant in the amount of \$35,000. It's used to
24 support the effectiveness and accuracy of
25 testing through DWI and drug impaired

1 Finance 10-05-20

2 driving. It's used to purchase supplies and
3 support overtime.

4 LEGISLATOR KOPEL: Any questions
5 here? You got 264, right?

6 MR. HAHN: 260.

7 LEGISLATOR KOPEL: I'm sorry. Go
8 on please.

9 MR. HALL: Item 260 is a
10 supplemental appropriation. That's the Aid to
11 Crime Laboratories Grant from New York State
12 Department of Criminal Justice Services in the
13 amount of \$108,000. It's used to support the
14 lab's New York State forensic accreditation
15 and support the effectiveness and testing of
16 postmortem cases at the medical examiner's
17 office.

18 LEGISLATOR KOPEL: Any
19 questions? Those items are 253 and -- no,
20 sorry. It was 251 and 260. All those in
21 favor of those two items please say aye. Any
22 opposed? Thank you.

23 Housing and Community Development.
24 Anyone here from Housing and Community
25 Development? We'll start with 253.

1 Finance 10-05-20

2 MS. PETTIS: Kenetha Pettis,
3 director of Housing. 253, the amount of
4 \$163,333. These funds are funded by New York
5 State grant funded for limited time which
6 expires on 12-31-20 and this is under the
7 CARES Act. These funds will be used to
8 digitize all our files. We have over 3,500
9 files, and I think we're the only local
10 administrator in New York State that our files
11 are not scanned into the system.

12 LEGISLATOR KOPEL: How long will
13 this project take?

14 MS. PETTIS: Hopefully we will be
15 finished by 12-31 because we have to spend the
16 money and have the services completed by
17 12-31.

18 LEGISLATOR KOPEL: Do you have a
19 vendor yet?

20 MS. PETTIS: Yes. That's already
21 vetted through the county. There's a vendor
22 that's already used in the county.

23 LEGISLATOR KOPEL: Is there a new
24 contract for that vendor?

25 MS. PETTIS: We're working on

1 Finance 10-05-20

2 that now waiting for this to be approved.

3 LEGISLATOR KOPEL: If you want to
4 get that done don't take too long.

5 MS. PETTIS: Because they're
6 going to take the money back.

7 LEGISLATOR KOPEL: Any
8 questions? 264.

9 MS. PETTIS: This is also under
10 the CARES Act. \$425,724. These funds, also
11 funded by New York State, will be used for
12 security deposits to assist Section 8
13 applicants that's already on the county
14 program who will have to move during the
15 COVID. And the money will be paid directly
16 from Nassau County to the landlord. This
17 program has already started already because
18 we've already paid about seven landlords
19 already because the money was fronted and we
20 have to spend the money by 12-31.

21 LEGISLATOR KOPEL: Any
22 questions? Thank you. All those in favor of
23 these two items being 253 and 264 please say
24 aye. Any opposed? Thank you very much.

25 MS. PETTIS: Thank you.

1 Finance 10-05-20

2 LEGISLATOR KOPEL: Parks. That
3 would be number 258.

4 MS. KASO: Yes. There's also
5 254.

6 LEGISLATOR KOPEL: 254 is a
7 hotel-motel grant. We will do them both. Go
8 on please.

9 MS. KASO: Victoria Kaso from the
10 department of parks. 254 is a hotel-motel tax
11 grant for up to \$10,000 for the Great Neck
12 Center for the Visual and Performing Arts.

13 LEGISLATOR KOPEL: Any questions
14 about that item? The other one which was 258.

15 MS. KASO: 258 is a supplemental
16 appropriation in the amount of \$1,100,000 to
17 the Mitchell Park maintenance account. As per
18 the United States Department of the Interior,
19 all fees collected at Mitchell Field have to
20 go back into Mitchell Field. So that is
21 that. You might be curious, we accounted for
22 the effect of COVID. Typically we appropriate
23 about \$1.7 million. So 1.1 million we think
24 is reasonable and our year-to-date is at about
25 \$800,000.

1 Finance 10-05-20

2 LEGISLATOR KOPEL: Any questions
3 on that item? All those in favor please say
4 aye. Any opposed? Thank you very much.

5 MS. KASO: There's one more, 261.

6 LEGISLATOR KOPEL: I'm sorry.
7 Which one?

8 MS. KASO: 261.

9 LEGISLATOR KOPEL: Sure, go ahead
10 please.

11 MS. KASO: This is a correction
12 of an original resolution that was passed back
13 in February. It was to give occupancy to the
14 agriculture society to OBVR. The original
15 resolution stated that they would have
16 occupancy from 2026 to 2030 but it was
17 actually supposed to say 2021 through 2030.
18 This is correcting that so that we can get the
19 grant funding in time to utilize it.

20 LEGISLATOR KOPEL: Any
21 questions? All those in favor of those
22 items? Any opposed? Thank you. Health. Who
23 is here for health? 262.

24 MS. LAURAIN: 262 it's a
25 supplemental appropriation. It's for

1 Finance 10-05-20

2 \$131,946. It's for an immunization action
3 plan. It's a supplemental flu program funded
4 through the New York State Health Department
5 of Health. This will allow us to buy supplies
6 such as biological refrigerators, laptops, PCs
7 to support our vaccination efforts.

8 LEGISLATOR KOPEL: Good. Any
9 questions on that item? 263.

10 MS. LAURAIN: 263 is a
11 supplemental appropriation for the beach water
12 quality monitoring and notification program.
13 It's for \$55,355. This allows us to do beach
14 water sampling during the summer through Labor
15 Day. Funded through New York State Department
16 of Health.

17 LEGISLATOR KOPEL: This was for
18 which season? Last season?

19 MS. LAURAIN: I think this one is
20 for next season. This is 10-1-20 to 9-30-21.
21 So next season.

22 LEGISLATOR KOPEL: Any
23 questions? And 267.

24 MS. LAURAIN: Item 267 is a
25 supplemental appropriation. It's for

1 Finance 10-05-20

2 \$118,144. This is for the Children with
3 Special Health Care Needs program. It's
4 funded through New York State Department of
5 Health and it assists families of children up
6 to age 21 who have a special medical
7 diagnosis.

8 LEGISLATOR KOPEL: Thank you.

9 Any questions on that? All those in favor of
10 these three items? Any opposed? Thank you.
11 The last item on the regular calendar would be
12 268 and that's probation.

13 MR. LANSMAN: Good afternoon.

14 Douglas Lansman, Nassau probation. The item
15 before you, 268-20, we are requesting a grant
16 appropriation for our STIP Peer Diversion
17 Program Center for Court Intervention award
18 through New York State OCFS. This is a
19 one-year grant totaling \$97,169 and it covers
20 the period October 19 through September 20.

21 This grant is retroactive due to
22 receiving late Raise the Age approval from the
23 state in March and then having the vendor
24 disclosure forms delayed and completed
25 incorrectly. While all this was going on the

1 Finance 10-05-20

2 contract package became stale while waiting
3 for the disclosure forms and ultimately it
4 needed to be redone.

5 As far as the program, Nassau
6 County Peer Diversion Court is an educational
7 diversion program for young offenders. Peer
8 diversion court helps teenage defendants avoid
9 the legal and collateral consequences
10 associated with criminal prosecution and
11 receive the assistance they need to pursue law
12 abiding productive futures.

13 This effort requires an on-site
14 coordination staff to ensure that appropriate
15 defendants are identified, referred to
16 effective services and monitored
17 appropriately. We see approximately 100 cases
18 per year.

19 LEGISLATOR KOPEL: Do we have any
20 questions on that item? Anyone? All those in
21 favor of that item being number 268 say aye.
22 Any opposed? That concludes the regular
23 calendar.

24 MR. LANSMAN: May I respectfully
25 inquire about an addendum item number 288?

1 Finance 10-05-20

2 LEGISLATOR KOPEL: We are going
3 to get to the addendum in just a moment.

4 MR. LANSMAN: Thank you sir.

5 LEGISLATOR KOPEL: Just stick
6 around. We have a number of items on the
7 addendum, and I need a motion to suspend the
8 rules. Mr. McKevitt makes such a motion and
9 Ms. Birnbaum seconds the motion. All those in
10 favor of suspending the rules say aye. Any
11 opposed? The rules are suspended. What was
12 your item there? Probation?

13 MR. LANSMAN: It was item 288-20.

14 LEGISLATOR KOPEL: Go ahead.
15 Please hold on for a moment because we haven't
16 called the items yet. I will call them in
17 bulk and then consider them one by one. Hang
18 out for a moment please.

19 Number 269 is supplemental
20 agreement for federal aid with respect to
21 Department of Transportation. 270 is a grant
22 agreement with parks and recreation and
23 Franklin Square Historical. 271, 272, 273,
24 274, 275, 276, 277, 278, 279, 280, 281, 288,
25 289, 290, 291, 292 are all supplemental

1 Finance 10-05-20

2 appropriations. Motion on those items is made
3 by Mr. Lafazan and seconded by
4 Mr. Muscarella. Why don't you go ahead now
5 with your 288 you said?

6 MR. LANSMAN: Yes, sir. Thank
7 you. Item 288-20 for probation we are
8 requesting supplemental appropriation for our
9 annual GIVE grant that's now in its 17th year
10 of operation. This was previously known as
11 Operation Impact. This is the same GIVE grant
12 that the police and DA also participate in.
13 The amount of the grant is \$192,084. There is
14 no match. And it covers the 12 month period
15 July of 2020 through June of 2021.

16 It should be noted that this is the
17 same amount as received last year due to
18 state-wide budgetary restrictions.

19 It builds upon the information
20 sharing and partnerships developed under
21 Operation Impact while standing use of crime
22 analysis, evidence-based practices and
23 community partnerships to assist in the
24 reduction of firearm-related homicides and
25 shootings.

1 Finance 10-05-20

2 LEGISLATOR KOPEL: Thank you.

3 Any questions? All those in favor of item 288
4 signify by saying aye. Any opposed? That
5 item is unanimous. Thank you. 269 is a grant
6 agreement. That's transportation. Who do we
7 have?

8 MR. ARNOLD: 269-20 is a
9 supplemental agreement with New York State DOT
10 with their department's traffic management
11 system phase two operations contract. This
12 will increase our reimbursement by \$1.6
13 million.

14 LEGISLATOR KOPEL: For what?

15 MR. ARNOLD: We operate a 24-7
16 traffic management system and this is our
17 operations group. We get reimbursed from New
18 York State DOT 80 percent for that operation.

19 LEGISLATOR KOPEL: Any questions
20 on that item? Any other items that you have?

21 MR. ARNOLD: No, I don't.

22 LEGISLATOR KOPEL: All those in
23 favor of that item 269 signify by saying aye.
24 Any opposed? That's unanimous.

25 270 is a hotel-motel grant for the

1 Finance 10-05-20

2 Franklin Square Historical Society.

3 MS. KASO: Thank you. This is a
4 hotel-motel tax grant for the Franklin Square
5 Historical Society in the amount of up to
6 \$10,225.

7 LEGISLATOR KOPEL: Any
8 questions? All those in favor of that item
9 number 270 signify by saying aye. Any
10 opposed? That item is unanimous.

11 A bunch of budget transfers.
12 Number 271, start with that.

13 MS. LAURAIN: 271 is a board
14 transfer in the amount of \$3,978. It's grant
15 funded. No impact on the budget. It's to
16 maximize reimbursement.

17 LEGISLATOR KOPEL: Any
18 questions? Do you have any others?

19 MS. LAURAIN: I do.

20 LEGISLATOR KOPEL: Which one?

21 MS. LAURAIN: 274-20 is a board
22 transfer in the amount of \$1,569. This is
23 also grant funded to maximize grant
24 reimbursement. No impact on the budget.

25 LEGISLATOR KOPEL: Any questions

1 Finance 10-05-20

2 on that? Anything else?

3 MS. LAURAIN: Item 275-20 is also
4 a board transfer. It's in the amount of
5 \$16,123. This is also grant funded through
6 New York State Department of Health and it's
7 to maximize grant reimbursement.

8 LEGISLATOR KOPEL: Any
9 questions? Is that it?

10 MS. LAURAIN: No. 276-20 is a
11 board transfer in the amount of \$47,704. This
12 is 100 percent grant funded and is necessary
13 to maximize grant reimbursement.

14 LEGISLATOR KOPEL: Any
15 questions?

16 MS. LAURAIN: One more. 292-20
17 is a board transfer. It's in the amount of
18 \$3,838. This is also funded through New York
19 State Department of Health and is necessary to
20 maximize grant reimbursement.

21 LEGISLATOR KOPEL: Any questions
22 on that one? So then we're dealing with --
23 you're finished, right?

24 MS. LAURAIN: Yes.

25 LEGISLATOR KOPEL: Numbers 271,

1 Finance 10-05-20

2 274, 275, 276 and 292 I think were yours. All
3 those in favor of those items please signify
4 by saying aye. Any opposed? Those items are
5 unanimous. Thank you. 272 OMB.

6 MR. HAHN: 272 is a board
7 transfer in the amount of \$20,000. Being
8 proposed to maximize grant funding to update
9 autopsy equipment.

10 LEGISLATOR KOPEL: Any questions
11 on that? Any others?

12 MR. HAHN: 273 is another board
13 transfer in the amount of \$2,232. Once again
14 it's used to maximize grant funding to update
15 the autopsy equipment.

16 LEGISLATOR KOPEL: Any
17 questions? Go on. That's it? All those in
18 favor of items 272 and 273 signify by saying
19 aye. Any opposed? Those items are
20 unanimous. 277.

21 MR. FIELD: Item 277-20 is a
22 board transfer to move \$300,000 from salary
23 and wages to our general expenses line. This
24 transfer has no impact on the overall budget
25 as it's just a transfer from within the fund.

1 Finance 10-05-20

2 LEGISLATOR KOPEL: Any questions
3 on that? Do you have anymore?

4 MR. FIELD: Yes, sir. 278-20 is
5 a board transfer. This is from the salary and
6 wages to the equipment line. It's \$800,000.
7 This once again will have no impact on the
8 overall budget as it just represents a
9 transfer of existing funds from the same
10 department.

11 LEGISLATOR KOPEL: Any
12 questions? Debate? Go on.

13 MR. FIELD: Item 279-20 is a
14 board transfer from salary and wages to
15 general expenses in the amount of \$300,000.
16 This will have no impact on the overall budget
17 as it is existing funds from the same fund.

18 LEGISLATOR KOPEL: Any questions
19 on that? Do you have anymore?

20 MR. FIELD: Yes sir. 280-20 is a
21 board transfer of \$200,000 from salary and
22 wages to the equipment line. This will have
23 no impact on the overall budget as it
24 represents a transfer within fund.

25 LEGISLATOR KOPEL: Questions?

1 Finance 10-05-20

2 MR. FIELD: Item 281-20 is a
3 board transfer of \$500,000 from salary and
4 wages to the equipment line. This will have
5 no impact on the overall budget as it is from
6 existing funds.

7 LEGISLATOR KOPEL: 290.

8 MR. FIELD: 290-20 is an
9 appropriation of \$2.6 million in funds
10 received from the New York State District
11 Attorney federal and state forfeiture funds.
12 The funds will be used to offset overtime
13 costs related to the implementation of new
14 crime strategies as well as have a main focus
15 on purchasing gym equipment, security cameras
16 and tactical warehouse flooring for the police
17 department's new police academy.

18 LEGISLATOR KOPEL: Any questions
19 on that item? 291.

20 MR. FIELD: 291-20. This is an
21 appropriation of \$465,379. It's from the
22 Office of Homeland Security. It is part of
23 the state law enforcement terrorism prevention
24 program grant. These funds are designed to
25 provide law enforcement agencies with

1 Finance 10-05-20

2 resources to purchase and supplement their
3 capabilities in disrupting and preventing acts
4 of terrorism. \$180,903 will be set aside for
5 police training. \$49,097 will be set aside
6 for related fringe benefits and \$235,379 will
7 be used for equipment purchases in preventing
8 terrorism.

9 LEGISLATOR KOPEL: Any questions
10 on that item? All those in favor of 277, 278,
11 279, 280, 281, 290 and 291 please signify by
12 saying aye. Any opposed? Those items are
13 unanimous. Thank you. I believe we have one
14 item left and that would be 289 which would be
15 human services.

16 MR. HALL: Brian Hall from Human
17 Services. This is a grant from New York
18 State. 100 percent reimbursable. It's called
19 Unmet Needs and we can use it any way we need
20 for senior programs.

21 LEGISLATOR KOPEL: Any questions
22 on that item? Debate? Hearing none, all
23 those in favor of this item 289 please signify
24 by saying aye. Any opposed? That item is
25 unanimous.

1 Finance 10-05-20

2 Mr. Drucker moves to adjourn.

3 Mr. McKevitt seconds it. All those in favor
4 of adjourning say aye. Any opposed? We are
5 adjourned. Thank you.

6 (Committee adjourned at 2:05)

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CERTIFICATION

I, FRANK GRAY, a Notary
Public in and for the State of New
York, do hereby certify:

THAT the foregoing is a true and
accurate transcript of my stenographic
notes.

IN WITNESS WHEREOF, I have
hereunto set my hand this 12th day of
October 2020

FRANK GRAY