

PROPOSED ORDINANCE NO. 1 – 2021

AN ORDINANCE TO AMEND ORDINANCE NO. 174-2018, ADOPTING THE CAPITAL BUDGET FOR THE COUNTY OF NASSAU FOR THE FIRST YEAR OF THE FOUR-YEAR CAPITAL PLAN, TO COMMENCE ON JANUARY 1, 2019, PURSUANT TO THE PROVISIONS OF SECTION 310 OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY

WHEREAS, on March 25, 2019, pursuant to Section 310 of the County Government Law of Nassau County, the Nassau County Legislature by Ordinance No. 174-2018 approved and adopted the Capital Budget (the “Capital Budget”) of the County of Nassau for the fiscal year beginning January 1, 2019 and ending December 31, 2019; and

WHEREAS, on March 25, 2019, pursuant to Section 310 of the County Government Law of Nassau County, the Nassau County Legislature by Resolution No. 202-2018 approved and adopted the four-year Capital Plan for the County of Nassau for the fiscal years beginning January 1, 2019 and ending December 31, 2022 (the “Capital Plan”); and

WHEREAS, pursuant to Section 310 of such County Government Law, the County Executive may propose, at any time subsequent to the passage of the ordinance approving the Capital Budget, an ordinance to amend the Capital Budget; and

WHEREAS, the County Executive, based upon a review of the Capital Budget priorities by the Nassau County Department of Public Works, proposes that the amounts described herein be authorized in the Capital Budget for certain projects as hereinafter set forth in Appendix A attached hereto and incorporated herein; and

WHEREAS, the Office of Management and Budget has recommended this amendment to the capital budget with respect to the amendment contained in this ordinance; now, therefore,

BE IT ORDAINED by County Legislature of the County of Nassau as follows:

Section 1. The Capital Budget, as adopted by Ordinance No. 174-2018, is amended as follows:

(i) under the column heading, “General Capital Buildings”, project title, “90400 – Various County Facilities – General Construction”, the amount listed under the column heading “Cumulative Budget (Pre 2019 Budget)”, shall read “\$18,950,000”, the amount listed under the column heading “Expenditures Through 2018”, shall read “\$15,411,038”, the amount listed under the column heading “Carry Forward”, shall read “\$3,538,962”, the amount listed under the column heading “2019 County Debt”, shall read “\$1,500,000”, the amount listed under the column heading “2019 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2019 Non-County”, shall read “\$0” and the amount listed under the column heading, “2019 TOTAL”, shall read “\$1,500,000”; and

(ii) under the column heading, “General Capital Buildings”, project title, “90403 – Various County Facilities – Plumbing Construction”, the amount listed under the column heading “Cumulative Budget (Pre 2019 Budget)”, shall read “\$4,750,000”, the amount listed under the column heading “Expenditures Through 2018”, shall read “\$4,058,277”, the amount listed under the column heading “Carry Forward”, shall read “\$691,723”, the amount listed under the column heading “2019 County Debt”, shall read “\$750,000”, the amount listed under the column heading “2019 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2019 Non-County”, shall read “\$0” and the amount listed under the column heading, “2019 TOTAL”, shall read “\$750,000”; and

(iii) under the column heading, “General Capital Buildings”, project title, “90407 – Various County Facilities - Elevators”, the amount listed under the column heading “Cumulative Budget (Pre 2019 Budget)”, shall read “\$0”, the amount listed under the column

heading “Expenditures Through 2018”, shall read “\$0”, the amount listed under the column heading “Carry Forward”, shall read “\$0”, the amount listed under the column heading “2019 County Debt”, shall read “\$500,000”, the amount listed under the column heading “2019 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2019 Non-County”, shall read “\$0” and the amount listed under the column heading, “2019 TOTAL”, shall read “\$500,000”; and

(iv) under the column heading, “General Capital Buildings”, project title, “90625 – Various Asbestos & Lead Abatement”, the amount listed under the column heading “Cumulative Budget (Pre 2019 Budget)”, shall read “\$6,370,000”, the amount listed under the column heading “Expenditures Through 2018”, shall read “\$5,479,737”, the amount listed under the column heading “Carry Forward”, shall read “\$890,263”, the amount listed under the column heading “2019 County Debt”, shall read “\$250,000”, the amount listed under the column heading “2019 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2019 Non-County”, shall read “\$0” and the amount listed under the column heading, “2019 TOTAL”, shall read “\$250,000”; and

(v) under the column heading, “Equipment”, project title, “98060 – Road Maintenance Equipment Replacement”, the amount listed under the column heading “Cumulative Budget (Pre 2019 Budget)”, shall read “\$21,460,709”, the amount listed under the column heading “Expenditures Through 2018”, shall read “\$17,426,880”, the amount listed under the column heading “Carry Forward”, shall read “\$4,033,829”, the amount listed under the column heading “2019 County Debt”, shall read “\$1,500,000”, the amount listed under the column heading “2019 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2019 Non-

County”, shall read “\$475,000” and the amount listed under the column heading, “2019 TOTAL”, shall read “\$1,975,000”; and

(vi) under the column heading, “Equipment”, project title, “98092 – Snow Removal Truck Replacement”, the amount listed under the column heading “Cumulative Budget (Pre 2019 Budget)”, shall read “\$14,150,000”, the amount listed under the column heading “Expenditures Through 2018”, shall read “\$13,922,026”, the amount listed under the column heading “Carry Forward”, shall read “\$227,974”, the amount listed under the column heading “2019 County Debt”, shall read “\$2,000,000”, the amount listed under the column heading “2019 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2019 Non-County”, shall read “\$488,000” and the amount listed under the column heading, “2019 TOTAL”, shall read “\$2,488,000”; and

(vii) under the column heading, “Public Safety”, project title, “50210 – Live Scan Replacement”, the amount listed under the column heading “Cumulative Budget (Pre 2019 Budget)”, shall read “\$450,000”, the amount listed under the column heading “Expenditures Through 2018”, shall read “\$275,237”, the amount listed under the column heading “Carry Forward”, shall read “\$174,763”, the amount listed under the column heading “2019 County Debt”, shall read “\$4,730,000”, the amount listed under the column heading “2019 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2019 Non-County”, shall read “\$0” and the amount listed under the column heading, “2019 TOTAL”, shall read “\$4,730,000”; and

(viii) under the column heading, “Public Safety”, project title, “50617 – Police Department and other Agencies Bullet Proof Vests”, the amount listed under the column heading “Cumulative Budget (Pre 2019 Budget)”, shall read “\$8,687,382”, the amount listed under the

column heading “Expenditures Through 2018”, shall read “\$7,513,219”, the amount listed under the column heading “Carry Forward”, shall read “\$1,174,163”, the amount listed under the column heading “2019 County Debt”, shall read “\$1,950,000”, the amount listed under the column heading “2019 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2019 Non-County”, shall read “\$0” and the amount listed under the column heading, “2019 TOTAL”, shall read “\$1,950,000”; and

(ix) under the column heading, “Public Safety”, project title, “50619 – Police Department Ambulance Replacement”, the amount listed under the column heading “Cumulative Budget (Pre 2019 Budget)”, shall read “\$12,425,000”, the amount listed under the column heading “Expenditures Through 2018”, shall read “\$12,948,825”, the amount listed under the column heading “Carry Forward”, shall read “-\$523,825”, the amount listed under the column heading “2019 County Debt”, shall read “\$1,175,000”, the amount listed under the column heading “2019 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2019 Non-County”, shall read “\$0” and the amount listed under the column heading, “2019 TOTAL”, shall read “\$1,175,000”; and

(x) under the column heading, “Public Safety”, project title, “50622 – Police Department Specialty Vehicle Replacement”, the amount listed under the column heading “Cumulative Budget (Pre 2019 Budget)”, shall read “\$10,891,342”, the amount listed under the column heading “Expenditures Through 2018”, shall read “\$9,339,829”, the amount listed under the column heading “Carry Forward”, shall read “\$1,551,513”, the amount listed under the column heading “2019 County Debt”, shall read “\$1,595,000”, the amount listed under the column heading “2019 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2019

Non-County”, shall read “\$0” and the amount listed under the column heading, “2019 TOTAL”, shall read “\$1,595,000”; and

(xi) under the column heading, “Public Safety”, project title, “50686 – Police Fleet Replacement”, the amount listed under the column heading “Cumulative Budget (Pre 2019 Budget)”, shall read “\$31,025,000”, the amount listed under the column heading “Expenditures Through 2018”, shall read “\$27,125,968”, the amount listed under the column heading “Carry Forward”, shall read “\$3,899,032”, the amount listed under the column heading “2019 County Debt”, shall read “\$8,000,000”, the amount listed under the column heading “2019 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2019 Non-County”, shall read “\$0” and the amount listed under the column heading, “2019 TOTAL”, shall read “\$8,000,000”; and

(xii) under the column heading, “Public Safety”, project title, “50696 – Local Municipality Interoperable Radio System”, the amount listed under the column heading “Cumulative Budget (Pre 2019 Budget)”, shall read “\$1,000,000”, the amount listed under the column heading “Expenditures Through 2018”, shall read “\$0”, the amount listed under the column heading “Carry Forward”, shall read “\$1,000,000”, the amount listed under the column heading “2019 County Debt”, shall read “\$1,000,000”, the amount listed under the column heading “2019 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2019 Non-County”, shall read “\$0” and the amount listed under the column heading, “2019 TOTAL”, shall read “\$1,000,000”; and

(xiii) under the column heading, “Technology”, project title, “97103 – eGovernment”, the amount listed under the column heading “Cumulative Budget (Pre 2019 Budget)”, shall read “\$6,250,000”, the amount listed under the column heading “Expenditures

Through 2018”, shall read “\$4,744,545”, the amount listed under the column heading “Carry Forward”, shall read “\$1,505,455”, the amount listed under the column heading “2019 County Debt”, shall read “\$800,000”, the amount listed under the column heading “2019 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2019 Non-County”, shall read “\$0” and the amount listed under the column heading, “2019 TOTAL”, shall read “\$800,000”; and

(xiv) under the column heading, “Technology”, project title, “97113 – Departmental Technology Equipment Replacement”, the amount listed under the column heading “Cumulative Budget (Pre 2019 Budget)”, shall read “\$10,650,000”, the amount listed under the column heading “Expenditures Through 2018”, shall read “\$8,292,594”, the amount listed under the column heading “Carry Forward”, shall read “\$2,357,406”, the amount listed under the column heading “2019 County Debt”, shall read “\$200,000”, the amount listed under the column heading “2019 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2019 Non-County”, shall read “\$0” and the amount listed under the column heading, “2019 TOTAL”, shall read “\$200,000”; and

(xv) under the column heading, “Technology”, project title, “97118 – Server and Equipment Consolidation”, the amount listed under the column heading “Cumulative Budget (Pre 2019 Budget)”, shall read “\$2,135,000”, the amount listed under the column heading “Expenditures Through 2018”, shall read “\$1,615,727”, the amount listed under the column heading “Carry Forward”, shall read “\$519,273”, the amount listed under the column heading “2019 County Debt”, shall read “\$850,000”, the amount listed under the column heading “2019 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2019 Non-

County”, shall read “\$0” and the amount listed under the column heading, “2019 TOTAL”, shall read “\$850,000”; and

(xvi) under the column heading, “Technology”, project title, “97126 – Countywide Document Management Program”, the amount listed under the column heading “Cumulative Budget (Pre 2019 Budget)”, shall read “\$2,750,000”, the amount listed under the column heading “Expenditures Through 2018”, shall read “\$2,246,041”, the amount listed under the column heading “Carry Forward”, shall read “\$503,959”, the amount listed under the column heading “2019 County Debt”, shall read “\$250,000”, the amount listed under the column heading “2019 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2019 Non-County”, shall read “\$0” and the amount listed under the column heading, “2019 TOTAL”, shall read “\$250,000”; and

(xvii) under the column heading, “Technology”, project title, “97135 – VOIP Implementation”, the amount listed under the column heading “Cumulative Budget (Pre 2019 Budget)”, shall read “\$3,500,000”, the amount listed under the column heading “Expenditures Through 2018”, shall read “\$2,737,628”, the amount listed under the column heading “Carry Forward”, shall read “\$762,372”, the amount listed under the column heading “2019 County Debt”, shall read “\$185,000”, the amount listed under the column heading “2019 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2019 Non-County”, shall read “\$0” and the amount listed under the column heading, “2019 TOTAL”, shall read “\$185,000”; and

(xviii) under the column heading, “Traffic”, project title, “62017 – Traffic Signal Construction & Modification”, the amount listed under the column heading “Cumulative Budget (Pre 2019 Budget)”, shall read “\$60,024,892”, the amount listed under the column heading

“Expenditures Through 2018”, shall read “\$54,868,679”, the amount listed under the column heading “Carry Forward”, shall read “\$5,156,213”, the amount listed under the column heading “2019 County Debt”, shall read “\$10,000,000”, the amount listed under the column heading “2019 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2019 Non-County”, shall read “\$0” and the amount listed under the column heading, “2019 TOTAL”, shall read “\$10,000,000”; and

(xix) under the column heading, “Traffic”, project title, “62900 – Baldwin Complete Streets”, the amount listed under the column heading “Cumulative Budget (Pre 2019 Budget)”, shall read “\$800,000”, the amount listed under the column heading “Expenditures Through 2018”, shall read “\$750,000”, the amount listed under the column heading “Carry Forward”, shall read “\$50,000”, the amount listed under the column heading “2019 County Debt”, shall read “\$3,100,000”, the amount listed under the column heading “2019 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2019 Non-County”, shall read “\$2,000,000” and the amount listed under the column heading, “2019 TOTAL”, shall read “\$5,100,000”; and

(xx) under the column heading, “Transportation”, project title, “61144 – Nassau County Shared Mobility Management Plan”, the amount listed under the column heading “Cumulative Budget (Pre 2019 Budget)”, shall read “\$0”, the amount listed under the column heading “Expenditures Through 2018”, shall read “\$0”, the amount listed under the column heading “Carry Forward”, shall read “\$0”, the amount listed under the column heading “2019 County Debt”, shall read “\$120,000”, the amount listed under the column heading “2019 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2019 Non-County”,

shall read “\$480,000” and the amount listed under the column heading, “2019 TOTAL”, shall read “\$600,000”; and

(xxi) under the column heading, “Transportation”, project title, “91090 – Rosa Parks Hempstead Transit Center”, the amount listed under the column heading “Cumulative Budget (Pre 2019 Budget)”, shall read “\$0”, the amount listed under the column heading “Expenditures Through 2018”, shall read “\$0”, the amount listed under the column heading “Carry Forward”, shall read “\$0”, the amount listed under the column heading “2019 County Debt”, shall read “\$1,500,000”, the amount listed under the column heading “2019 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2019 Non-County”, shall read “\$0” and the amount listed under the column heading, “2019 TOTAL”, shall read “\$1,500,000”; and

(xxii) under the column heading, “Storm Water”, project title, “82001 – Drainage Stream Corridors Reconstruction”, the amount listed under the column heading “Cumulative Budget (Pre 2019 Budget)”, shall read “\$9,128,628”, the amount listed under the column heading “Expenditures Through 2018”, shall read “\$15,926,650”, the amount listed under the column heading “Carry Forward”, shall read “-\$6,798,022”, the amount listed under the column heading “2019 County Debt”, shall read “\$0”, the amount listed under the column heading “2019 County Self-Funding”, shall read “\$0”, the amount listed under the column heading “2019 Non-County”, shall read “\$1,207,568” and the amount listed under the column heading, “2019 TOTAL”, shall read “\$1,207,568”; and

Section 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members

of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

Section 3. This ordinance shall take effect immediately.

