

PROPOSED RESOLUTION NO. 129– 2021

A RESOLUTION TO AUTHORIZE THE TRANSFER OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2021

WHEREAS, the County Executive, by communication dated July 1, 2021 addressed to the County Legislature, has advised that a transfer of appropriations heretofore made has been requested in order to provide funds to meet certain expenditures authorized within the budget for the year 2021; and

WHEREAS, the transfer has been reviewed and approved by the Office of Management and Budget and the Office of the County Executive; and

WHEREAS, the said transfer is known as BTCW21000024 as follows:

BOARD TRANSFER NO. 21000024

	<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>FROM</u>	PD PDH 1500 - AA98Z	Police Headquarters - Salaries, Wages & Fees	\$ 500,000.00
	BU GEN 1500 – AC97F	Office of Mgmt. and Budget -Workers Compensation	\$ 300,000.00
	BU GEN 2350 – AC97F	Office of Mgmt. and Budget - Workers Compensation	\$ 840,000.00
	TOTAL		\$ 2,190,000.00
<u>TO</u>	PD PDH 1100 – AC98F	Police Headquarters - Workers Compensation	\$ 500,000.00
	CC GEN 1120 – AC98F	Corrections Department - Workers Compensation	\$ 600,000.00
	PW GEN 1050 – AC98F	Public Works - Workers Compensation	\$ 540,000.00
	TOTAL		\$ 2,190,000.00

and;

WHEREAS, the said transfer is known as BTCW21000032 as follows:

BOARD TRANSFER NO. 21000032

	<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>FROM</u>	HE GEN 5400 - DE548	Health Department - Contractual Services	\$ 400.00
	PK GEN 3100 - AA98Z	Parks Department - Salaries, Wages & Fees	\$ 50,000.00
	SS GEN 7300 – XX898	Social Services - Medicaid	\$ 2,000,000.00
	TOTAL		\$ 2,050,400.00
<u>TO</u>	HE GEN 4100 - DE547	Health Department - Contractual Services	\$ 400.00
	PK GEN 3100 - BB197	Parks Department - Equipment	\$ 50,000.00
	SS GEN 6100 – WW847	Social Services – Emergency Vendor Payments	\$ 1,000,000.00
	SS GEN 5300 – WW847	Social Services – Emergency Vendor Payments	\$ 500,000.00

	SS GEN 6200 – WW847	Social Services – Emergency Vendor Payments	\$ 300,000.00
	SS GEN 6300 – SS697	Social Services - Recipient Grants	\$ 125,000.00
	SS GEN 7000 – SS697	Social Services - Recipient Grants	\$ 50,000.00
	SS GEN 3600 – DD497	Social Services - General Expenses	\$ 25,000.00
	TOTAL		\$ 2,050,400.00

and;

WHEREAS, the said transfer is known as BTCW21000033 as follows:

BOARD TRANSFER NO. 21000033

	<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>FROM</u>	RM GEN 1000 - DD498	Records Management - General Expenses	\$ 25,000.00
	CL GEN 1100 - DD498	County Clerk - General Expenses	\$ 75,000.00
	RM GEN 1000 – AA98Z	Records Management – Salaries, Wages & Fees	\$ 50,000.00
	CL GEN 1100 - AA98Z	County Clerk - Salaries, Wages & Fees	\$ 125,000.00
	TOTAL		\$ 275,000.00
<u>TO</u>	CL GEN 1100-DE547	County Clerk – Contractual Services	\$ 275,000.00
	TOTAL		\$ 275,000.00

and;

WHEREAS, the said transfer is known as BTCW21000034 as follows:

BOARD TRANSFER NO. 21000034

	<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>FROM</u>	FB GEN 3800 – AB10F	Fringe Benefits – Fringe Benefits	\$ 285,000.00
	TOTAL		\$ 285,000.00
<u>TO</u>	ME GEN 1350 - DD497	Medical Examiner - General Expenses	\$ 25,000.00
	ME GEN 1300 - DD497	Medical Examiner - General Expenses	\$ 18,000.00
	ME GEN 1100 - DD497	Medical Examiner - General Expenses	\$ 12,000.00
	ME GEN 1200 – DD497	Medical Examiner - General Expenses	\$ 10,000.00
	MA GEN 1100 - AA97Z	Minority Affairs - Salaries, Wages & Fees	\$ 50,000.00
	CV GEN 1000 - DD497	Crime Victims Advocate - General Expenses	\$ 65,000.00
	HR GEN 1100 - AA97Z	Human Rights - Salaries, Wages & Fees	\$ 65,000.00

	AN GEN 1000 - AA97Z	Asian American Affairs - Salaries, Wages & Fees	\$ 25,000.00
	AN GEN 1100 - BB197	Asian American Affairs - Equipment	\$ 15,000.00
	TOTAL		\$ 285,000.00

and;

WHEREAS, the said transfer is known as BTCW21000036 as follows:

BOARD TRANSFER NO. 21000036

	<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>FROM</u>	SS GEN 6100 – SS698	Social Services – Recipient Grants	\$ 250,000.00
	SS GEN 6000 – SS698	Social Services – Recipient Grants	\$ 250,000.00
	SS GEN 2100 – AA98Z	Social Services – Salaries, Wages & Fees	\$ 400,000.00
	SS GEN 3500 - AA98Z	Social Services – Salaries, Wages & Fees	\$ 700,000.00
	HE GEN 5100 - AA98Z	Health Department – Salaries, Wages & Fees	\$ 300,000.00
	HS GEN 1100 – AA98Z	Human Services – Salaries, Wages & Fees	\$ 300,000.00
	FB GEN 3800 – AB10F	Fringe Benefits – Fringe Benefits	\$ 250,000.00
	AT GEN 1100 – AA98Z	County Attorney – Salaries, Wages & Fees	\$ 250,000.00
	PW GEN 0240 – AA98Z	Public Works – Salaries, Wages & Fees	\$ 200,000.00
	PW GEN 0320 – AA98Z	Public Works – Salaries, Wages & Fees	\$ 100,000.00
	TOTAL		\$ 3,000,000.00
<u>TO</u>	CC GEN 1100 - AA97Z	Corrections Department - Salaries, Wages & Fees	\$ 3,000,000.00
	TOTAL		\$ 3,000,000.00

and;

WHEREAS, the said transfer is known as BTCW-21000037 as follows:

BOARD TRANSFER NO. 21000037

	<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>FROM</u>	FB PDD 1000 - AB10F	Police District - Fringe Benefits	\$ 250,000.00
	HS GEN 1100 – AA98Z	Human Services – Salaries, Wages & Fees	\$ 25,000.00
	FB PDH 1000 – AB10F	Police Headquarters – Fringe Benefits	\$ 200,000.00
	TOTAL		\$ 475,000.00
<u>TO</u>	PD PDD 2500 - DD497	Police District - General Expenses	\$ 250,000.00
	HS GEN 1100 – BB197	Human Services – Equipment	\$ 25,000.00
	PD PDH 1500 – BB197	Police Headquarters – Equipment	\$ 200,000.00
	TOTAL		\$ 475,000.00

WHEREAS, the said transfers of appropriations are recommended by the County Executive in said communication and are within the scope of Section 307 of the County Government Law of Nassau County; now, therefore, be it

RESOLVED, that the County Legislature does hereby authorize the said transfers of appropriations heretofore made within the budget for the year 2021, as hereinabove set forth; and be it further

RESOLVED that this resolution may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said resolution without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said resolution is passed by the affirmative vote of a majority of said Legislature; and be it further

RESOLVED, that it is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this budget transfer is a “Type II” Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is a class of actions which does not have a significant effect on the environment; and no further review is required.

