

PROPOSED ORDINANCE NO. 102 -2021

AN ORDINANCE TO ADOPT THE NASSAU COUNTY BUDGET FOR THE TWELVE-MONTH 2022 FISCAL YEAR, BEGINNING JANUARY 1, 2022, AND ENDING DECEMBER 31, 2022; TO APPROPRIATE REVENUES AND THE TOTAL AMOUNT OF MONEYS TO BE RAISED BY TAXATION WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY; COUNTY FIRE PREVENTION, SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADQUARTERS FUND; COUNTY POLICE DISTRICT FUND; COUNTY DEBT SERVICE; COUNTY SEWER AND STORM WATER RESOURCES DISTRICT FUND; COUNTY SEWER AND STORM WATER FINANCE AUTHORITY FUND AND COUNTY ENVIRONMENTAL BOND FUND PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY, THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW OF THE STATE OF NEW YORK, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE GENERAL MUNICIPAL LAW AND CHAPTER 14 OF THE LAWS OF 1995.

WHEREAS, pursuant to Resolution No____ -2021 adopted by the Nassau County Legislature on ____, 2021, there have been included in the proceedings of the said Legislature statements of the total assessed valuations of the properties situated in the County, the three towns, two cities, and special districts in the County of Nassau; and

WHEREAS, heretofore and on the 15th day of September, 2021, the County Executive of Nassau County submitted and filed with the Nassau County Legislature a proposed budget for the County of Nassau for the twelve-month 2022 fiscal year beginning January 1, 2022, and ending December 31, 2022, together with her budget message and recommendations relative to the items set forth in said proposed County Budget; and

WHEREAS, the Nassau County Legislature, after the filing of said proposed County Budget, gave due notice, pursuant to law, of a public hearing to be held on said proposed County Budget on the ____ day of October 2021; and

WHEREAS, said hearing has been duly held and this Legislature has given due consideration and deliberation to each and all of the items which are set forth in said proposed County Budget and to the statements of all persons who were heard at such hearing; now, therefore,

BE IT ORDAINED BY THE LEGISLATURE OF NASSAU COUNTY, AS FOLLOWS:

§ 1. The proposed County Budget heretofore submitted and filed by the County Executive with the Nassau County Legislature hereby is approved and adopted by the Nassau County Legislature as the County Budget of the County of Nassau for the 2022 fiscal year beginning January 1, 2022, and ending December 31, 2022, and said County Budget is now on file with the Clerk of this Legislature.

§ 2. In accordance with the 2022 County Budget, the Legislature of Nassau County does hereby appropriate for the conduct of each department, institution, office, agency or district of the County and other governmental requirements of the County Government for the aforementioned 2022 fiscal year, the several amounts specified for expenditures for Personal Services (Salaries, Wages and Fees); Fringe Benefits; Equipment; Materials and Supplies; General Expenses; Contractual Services; Inter-fund Charges; Utility Costs; Interest; Capital Outlays and such other items as specified herein:

GENERAL FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2022 PROPOSED
AC - DEPARTMENT OF INVESTIGATIONS		10 DD - GENERAL EXPENSES	100
		DE - CONTRACTUAL SERVICES	100
AC - DEPARTMENT OF INVESTIGATIONS Total			200
AN - OFFICE OF ASIAN AMERICAN AFFAIRS		10 AA - SALARIES, WAGES & FEES	504,750
		BB - EQUIPMENT	5,000
		DD - GENERAL EXPENSES	35,000
AN - OFFICE OF ASIAN AMERICAN AFFAIRS Total			544,750
AR - ASSESSMENT REVIEW COMMISSION		10 AA - SALARIES, WAGES & FEES	5,895,269
		DD - GENERAL EXPENSES	251,000
AR - ASSESSMENT REVIEW COMMISSION Total			6,146,269
AS - ASSESSMENT DEPARTMENT		10 AA - SALARIES, WAGES & FEES	12,820,092
		DD - GENERAL EXPENSES	1,154,500
		DE - CONTRACTUAL SERVICES	2,500,000
		OO - OTHER EXPENSES	30,000,000
AS - ASSESSMENT DEPARTMENT Total			46,474,592
AT - COUNTY ATTORNEY		10 AA - SALARIES, WAGES & FEES	8,895,581
		BB - EQUIPMENT	16,000
		DD - GENERAL EXPENSES	805,473
		DE - CONTRACTUAL SERVICES	4,881,868
AT - COUNTY ATTORNEY Total			14,598,922
BU - OFFICE OF MANAGEMENT AND BUDGET		10 AA - SALARIES, WAGES & FEES	7,194,152
		AB - FRINGE BENEFITS	24,869,620
		AC - WORKERS COMPENSATION	8,202,100
		BB - EQUIPMENT	2,500
		DD - GENERAL EXPENSES	140,991
		DE - CONTRACTUAL SERVICES	2,110,479
		GA - LOCAL GOVT ASST PROGRAM	84,755,653
		HD - DEBT SERVICE CHARGEBACKS	122,105,427
		HF - INTER-DEPARTMENTAL CHARGES	5,806,343
		HH - INTERFD CHGS - INTERFUND CHARGES	22,201,060
		LA - SALES TAX TRSF TO POLICE HQ FD	111,527,154
		NA - NCIFA EXPENDITURES	2,330,000
		OO - OTHER EXPENSES	79,765,180
		30 AA - SALARIES, WAGES & FEES	(10,000,000)
BU - OFFICE OF MANAGEMENT AND BUDGET Total			461,010,659
CA - OFFICE OF CONSUMER AFFAIRS		10 AA - SALARIES, WAGES & FEES	2,063,915
		BB - EQUIPMENT	4,500
		DD - GENERAL EXPENSES	156,336
		DE - CONTRACTUAL SERVICES	150,000
CA - OFFICE OF CONSUMER AFFAIRS Total			2,374,751
CC - NC SHERIFF/CORRECTIONAL CENTER		10 AA - SALARIES, WAGES & FEES	112,332,801
		AC - WORKERS COMPENSATION	8,680,000
		BB - EQUIPMENT	190,207
		DD - GENERAL EXPENSES	3,397,313
		DE - CONTRACTUAL SERVICES	25,837,304
		DF - UTILITY COSTS	1,553,241
		20 AA - SALARIES, WAGES & FEES	7,232,465
		DD - GENERAL EXPENSES	31,090
CC - NC SHERIFF/CORRECTIONAL CENTER Total			159,254,421
CE - COUNTY EXECUTIVE		10 AA - SALARIES, WAGES & FEES	1,671,018
		BB - EQUIPMENT	1,500
		DD - GENERAL EXPENSES	52,500
		DE - CONTRACTUAL SERVICES	100,000
CE - COUNTY EXECUTIVE Total			1,825,018
CF - OFFICE OF CONSTITUENT AFFAIRS		10 AA - SALARIES, WAGES & FEES	1,642,734
CF - OFFICE OF CONSTITUENT AFFAIRS Total			1,642,734
CL - COUNTY CLERK		10 AA - SALARIES, WAGES & FEES	6,816,382
		BB - EQUIPMENT	117,500
		DD - GENERAL EXPENSES	245,500
		DE - CONTRACTUAL SERVICES	834,741
CL - COUNTY CLERK Total			8,014,123
CO - COUNTY COMPTROLLER		10 AA - SALARIES, WAGES & FEES	7,772,472
		BB - EQUIPMENT	4,500
		DD - GENERAL EXPENSES	98,620
		DE - CONTRACTUAL SERVICES	948,000
CO - COUNTY COMPTROLLER Total			8,823,592

GENERAL FUND					
DEPARTMENT	CONTROL CENTER	OBJECT	2022 PROPOSED		
CS - CIVIL SERVICE	10	AA - SALARIES, WAGES & FEES	5,234,054		
		BB - EQUIPMENT	5,000		
		DD - GENERAL EXPENSES	360,319		
		DE - CONTRACTUAL SERVICES	20,000		
CS - CIVIL SERVICE Total			5,619,373		
CT - COURTS	10	AB - FRINGE BENEFITS	850,115		
CT - COURTS Total			850,115		
CV - OFFICE OF CRIME VICTIMS ADVOCATE	10	AA - SALARIES, WAGES & FEES	576,375		
		DD - GENERAL EXPENSES	169,870		
		DE - CONTRACTUAL SERVICES	100,000		
CV - OFFICE OF CRIME VICTIMS ADVOCATE Total			846,245		
DA - DISTRICT ATTORNEY	10	AA - SALARIES, WAGES & FEES	49,521,061		
		BB - EQUIPMENT	755,000		
		DD - GENERAL EXPENSES	1,896,500		
		DE - CONTRACTUAL SERVICES	3,150,862		
DA - DISTRICT ATTORNEY Total			55,323,423		
EL - BOARD OF ELECTIONS	10	AA - SALARIES, WAGES & FEES	4,774,662		
		BB - EQUIPMENT	23,000		
		DD - GENERAL EXPENSES	112,020		
	20	AA - SALARIES, WAGES & FEES	14,562,599		
		BB - EQUIPMENT	47,000		
		DD - GENERAL EXPENSES	2,659,320		
	30	DE - CONTRACTUAL SERVICES	490,970		
		AA - SALARIES, WAGES & FEES	2,843,754		
		DD - GENERAL EXPENSES	657,500		
		DE - CONTRACTUAL SERVICES	255,550		
		EL - BOARD OF ELECTIONS Total			26,426,375
		EM - EMERGENCY MANAGEMENT	10	AA - SALARIES, WAGES & FEES	1,172,790
DD - GENERAL EXPENSES	32,457				
HH - INTERFUND CHARGES	630,902				
EM - EMERGENCY MANAGEMENT Total			1,836,149		
FB - FRINGE BENEFIT	10	AB - FRINGE BENEFITS	378,101,701		
FB - FRINGE BENEFIT Total			378,101,701		
HE - HEALTH DEPARTMENT	10	AA - SALARIES, WAGES & FEES	2,231,114		
		BB - EQUIPMENT	14,161		
		DD - GENERAL EXPENSES	79,257		
		HF - INTER-DEPARTMENTAL CHARGES	3,566,872		
	20	AA - SALARIES, WAGES & FEES	7,921,724		
		BB - EQUIPMENT	13,500		
		DD - GENERAL EXPENSES	52,136		
		DE - CONTRACTUAL SERVICES	75,072		
	30	HF - INTER-DEPARTMENTAL CHARGES	568,140		
		AA - SALARIES, WAGES & FEES	894,856		
		BB - EQUIPMENT	23,936		
		DD - GENERAL EXPENSES	509,187		
	40	DE - CONTRACTUAL SERVICES	125,000		
		HF - INTER-DEPARTMENTAL CHARGES	295,822		
		AA - SALARIES, WAGES & FEES	2,088,480		
		DD - GENERAL EXPENSES	99,940		
	51	DE - CONTRACTUAL SERVICES	55,187		
		DG - VAR DIRECT EXPENSES	5,000,000		
		HF - INTER-DEPARTMENTAL CHARGES	942,439		
		AA - SALARIES, WAGES & FEES	3,574,159		
	54	BB - EQUIPMENT	8,000		
		DD - GENERAL EXPENSES	47,460		
		HF - INTER-DEPARTMENTAL CHARGES	394,549		
		PP - EARLY INTERVENTION/SPECIAL EDUCATION	24,800,000		
		AA - SALARIES, WAGES & FEES	85,774		
		DD - GENERAL EXPENSES	3,683		
		DE - CONTRACTUAL SERVICES	220,000		
		PP - EARLY INTERVENTION/SPECIAL EDUCATION	119,956,580		
HE - HEALTH DEPARTMENT Total			173,647,028		

GENERAL FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2022 PROPOSED
HI - HOUSING & INTERGOVERNMENTAL AFFAIRS	10	AA - SALARIES, WAGES & FEES	1,110,925
		BB - EQUIPMENT	1,000
		DD - GENERAL EXPENSES	4,000
		HH - INTERFUND CHARGES	200,000
HI - HOUSING & INTERGOVERNMENTAL AFFAIRS Total			1,315,925
HR - COMMISSION ON HUMAN RIGHTS	10	AA - SALARIES, WAGES & FEES	504,750
		BB - EQUIPMENT	5,000
		DD - GENERAL EXPENSES	35,000
HR - COMMISSION ON HUMAN RIGHTS Total			544,750
HS - DEPARTMENT OF HUMAN SERVICES	10	AA - SALARIES, WAGES & FEES	5,217,469
		BB - EQUIPMENT	34,161
		DD - GENERAL EXPENSES	1,996,021
		DE - CONTRACTUAL SERVICES	29,974,660
		HF - INTER-DEPARTMENTAL CHARGES	3,759,852
HS - DEPARTMENT OF HUMAN SERVICES Total			40,982,163
IT - INFORMATION TECHNOLOGY	10	AA - SALARIES, WAGES & FEES	10,916,692
		DD - GENERAL EXPENSES	3,576,250
		DE - CONTRACTUAL SERVICES	20,754,212
		DF - UTILITY COSTS	3,573,300
IT - INFORMATION TECHNOLOGY Total			38,820,454
LE - COUNTY LEGISLATURE	10	AA - SALARIES, WAGES & FEES	2,553,528
		BB - EQUIPMENT	2,000
		DD - GENERAL EXPENSES	7,000
	15	AA - SALARIES, WAGES & FEES	3,440,653
		BB - EQUIPMENT	6,903
		DD - GENERAL EXPENSES	10,920
		DE - CONTRACTUAL SERVICES	65,000
	20	AA - SALARIES, WAGES & FEES	894,101
		BB - EQUIPMENT	100,000
		DD - GENERAL EXPENSES	1,680,000
		DE - CONTRACTUAL SERVICES	1,640,000
	25	AA - SALARIES, WAGES & FEES	1,057,500
		BB - EQUIPMENT	2,000
		DD - GENERAL EXPENSES	37,000
	30	AA - SALARIES, WAGES & FEES	942,297
		BB - EQUIPMENT	2,455
		DD - GENERAL EXPENSES	11,433
		DE - CONTRACTUAL SERVICES	2,000
LE - COUNTY LEGISLATURE Total			12,454,790
LR - OFFICE OF LABOR RELATIONS	10	AA - SALARIES, WAGES & FEES	566,400
		DD - GENERAL EXPENSES	7,500
		DE - CONTRACTUAL SERVICES	350,000
LR - OFFICE OF LABOR RELATIONS Total			923,900
MA - OFFICE OF MINORITY AFFAIRS	10	AA - SALARIES, WAGES & FEES	1,056,945
		BB - EQUIPMENT	25,000
		DD - GENERAL EXPENSES	60,000
		DE - CONTRACTUAL SERVICES	5,000
MA - OFFICE OF MINORITY AFFAIRS Total			1,146,945
ME - MEDICAL EXAMINER	10	AA - SALARIES, WAGES & FEES	10,368,472
		BB - EQUIPMENT	155,839
		DD - GENERAL EXPENSES	888,913
		DE - CONTRACTUAL SERVICES	40,068
ME - MEDICAL EXAMINER Total			11,453,292
PA - PUBLIC ADMINISTRATOR	10	AA - SALARIES, WAGES & FEES	650,323
		DD - GENERAL EXPENSES	3,167
		DE - CONTRACTUAL SERVICES	10,000
PA - PUBLIC ADMINISTRATOR Total			663,490
PB - PROBATION	10	AA - SALARIES, WAGES & FEES	21,710,867
		BB - EQUIPMENT	36,470
		DD - GENERAL EXPENSES	324,531
		DE - CONTRACTUAL SERVICES	1,192,000
		HF - INTER-DEPARTMENTAL CHARGES	1,569,108
PB - PROBATION Total			24,832,976
PE - DEPARTMENT OF HUMAN RESOURCES	10	AA - SALARIES, WAGES & FEES	947,537
		DD - GENERAL EXPENSES	31,000
		DE - CONTRACTUAL SERVICES	182,000
PE - DEPARTMENT OF HUMAN RESOURCES Total			1,160,537
PK - PARKS, RECREATION AND MUSEUMS	30	AA - SALARIES, WAGES & FEES	19,556,364
		BB - EQUIPMENT	463,300
		DD - GENERAL EXPENSES	1,448,554
		DE - CONTRACTUAL SERVICES	8,011,693
PK - PARKS, RECREATION AND MUSEUMS Total			29,479,911
PR - SHARED SERVICES	10	AA - SALARIES, WAGES & FEES	1,255,172
		DD - GENERAL EXPENSES	15,678
		DE - CONTRACTUAL SERVICES	192,000
PR - SHARED SERVICES Total			1,462,850

GENERAL FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2022 PROPOSED
PW - PUBLIC WORKS DEPARTMENT	00	AA - SALARIES, WAGES & FEES	4,002,702
		AC - WORKERS COMPENSATION	2,430,000
		DD - GENERAL EXPENSES	290,935
		DE - CONTRACTUAL SERVICES	2,388,963
		DG - VAR DIRECT EXPENSES	250,000
		HF - INTER-DEPARTMENTAL CHARGES	3,025,083
	01	OO - OTHER EXPENSES	14,804,826
		AA - SALARIES, WAGES & FEES	6,855,720
		BB - EQUIPMENT	33,601
		DD - GENERAL EXPENSES	76,417
		DE - CONTRACTUAL SERVICES	143,474,489
		DF - UTILITY COSTS	1,245,000
	02	MM - MASS TRANSPORTATION	46,780,511
		OO - OTHER EXPENSES	75,000
		AA - SALARIES, WAGES & FEES	12,069,822
		BB - EQUIPMENT	61,500
		DD - GENERAL EXPENSES	2,528,745
		DE - CONTRACTUAL SERVICES	3,617,500
	03	DF - UTILITY COSTS	13,000
		HF - INTER-DEPARTMENTAL CHARGES	9,180
		AA - SALARIES, WAGES & FEES	3,165,565
		BB - EQUIPMENT	12,000
		DD - GENERAL EXPENSES	2,992,500
		DE - CONTRACTUAL SERVICES	397,000
	06	HF - INTER-DEPARTMENTAL CHARGES	2,152,836
		AA - SALARIES, WAGES & FEES	9,602,291
		BB - EQUIPMENT	45,000
		DD - GENERAL EXPENSES	1,992,143
		DE - CONTRACTUAL SERVICES	2,667,670
		DF - UTILITY COSTS	25,036,462
HF - INTER-DEPARTMENTAL CHARGES			10,220,846
PW - PUBLIC WORKS DEPARTMENT Total			302,317,307
RM - RECORDS MANAGEMENT	10	AA - SALARIES, WAGES & FEES	1,040,857
		BB - EQUIPMENT	275,000
		DD - GENERAL EXPENSES	111,000
		DE - CONTRACTUAL SERVICES	135,000
RM - RECORDS MANAGEMENT Total			1,561,857
SA - OFFICE OF HISPANIC AFFAIRS	10	AA - SALARIES, WAGES & FEES	504,750
		BB - EQUIPMENT	5,000
		DD - GENERAL EXPENSES	35,000
SA - OFFICE OF HISPANIC AFFAIRS Total			544,750
SS - SOCIAL SERVICES	10	AA - SALARIES, WAGES & FEES	5,013,609
		BB - EQUIPMENT	3,000
		DD - GENERAL EXPENSES	266,700
		DE - CONTRACTUAL SERVICES	1,465,595
		HF - INTER-DEPARTMENTAL CHARGES	20,272,021
	20	AA - SALARIES, WAGES & FEES	19,811,830
		BB - EQUIPMENT	8,720
		DD - GENERAL EXPENSES	264,600
		DE - CONTRACTUAL SERVICES	5,559,412
		AA - SALARIES, WAGES & FEES	24,163,183
	30	DD - GENERAL EXPENSES	215,900
		DE - CONTRACTUAL SERVICES	121,075
		WW - EMERGENCY VENDOR PAYMENTS	21,500,000
	60	SS - RECIPIENT GRANTS	16,500,000
		WW - EMERGENCY VENDOR PAYMENTS	7,720,142
	61	SS - RECIPIENT GRANTS	27,300,000
		WW - EMERGENCY VENDOR PAYMENTS	13,500,000
	62	WW - EMERGENCY VENDOR PAYMENTS	10,750,000
	63	SS - RECIPIENT GRANTS	1,125,000
		TT - PURCHASED SERVICES	3,600
		WW - EMERGENCY VENDOR PAYMENTS	325,000
		WW - EMERGENCY VENDOR PAYMENTS	2,350,000
	66	WW - EMERGENCY VENDOR PAYMENTS	3,825,000
	68	WW - EMERGENCY VENDOR PAYMENTS	575,000
	69	SS - RECIPIENT GRANTS	300,000
		WW - EMERGENCY VENDOR PAYMENTS	300,000
	70	SS - RECIPIENT GRANTS	5,225,000
	72	WW - EMERGENCY VENDOR PAYMENTS	300,000
	73	XX - MEDICAID	236,533,590
	75	SS - RECIPIENT GRANTS	400,000
	76	TT - PURCHASED SERVICES	70,481,773
SS - SOCIAL SERVICES Total			496,179,750

GENERAL FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2022 PROPOSED
TR - COUNTY TREASURER	10	AA - SALARIES, WAGES & FEES	2,076,162
		BB - EQUIPMENT	2,000
		DD - GENERAL EXPENSES	715,127
		DE - CONTRACTUAL SERVICES	382,764
TR - COUNTY TREASURER Total			3,176,053
TV - TRAFFIC & PARKING VIOLATIONS AGENCY	10	AA - SALARIES, WAGES & FEES	3,821,101
		BB - EQUIPMENT	8,500
		DD - GENERAL EXPENSES	139,990
		DE - CONTRACTUAL SERVICES	12,855,000
TV - TRAFFIC & PARKING VIOLATIONS AGENCY Total			16,824,591
VS - VETERANS SERVICES AGENCY	10	AA - SALARIES, WAGES & FEES	657,651
		DD - GENERAL EXPENSES	13,850
		DE - CONTRACTUAL SERVICES	46,000
VS - VETERANS SERVICES AGENCY Total			717,501
Grand Total			2,339,924,232

§ 3. The following estimated revenues are hereby appropriated and made available for the purposes as set forth in the County budget for the 2022 fiscal year:

GENERAL FUND	
Object	2022 PROPOSED
Use of Fund Balance	\$ -
Estimated revenues other than proceeds of the tax levy	\$ 2,337,924,232
Proceeds of the Proposed Fiscal Year tax levy	\$ 2,000,000
Total	\$ 2,339,924,232

§ 4. The following amounts are hereby appropriated for County Fire Prevention, Safety, Communication and Education Fund purposes for the 2022 fiscal year:

DEPARTMENT	CONTROL CENTER	OBJECT	2022 PROPOSED
FB - FRINGE BENEFIT	40	AB - FRINGE BENEFITS	9,268,921
FC - FIRE COMMISSION TOTAL			9,268,921
FC - FIRE COMMISSION	10	AA - SALARIES, WAGES & FEES	11,873,985
		BB - EQUIPMENT	132,107
		DD - GENERAL EXPENSES	253,762
		DE - CONTRACTUAL SERVICES	4,887,378
		HD - DEBT SERVICE CHARGEBACKS	380,265
		HF - INTER-DEPARTMENTAL CHARGES	3,218,045
FC - FIRE COMMISSION TOTAL			20,745,542
TOTAL FIRE COMMISSION FUND			30,014,463

§ 5. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Fire Prevention, Safety, Communication and Education Fund budget for the 2022 fiscal year:

FIRE COMMISSION FUND	
Object	2022 PROPOSED
Use of Fund Balance	\$ -
Estimated revenues other than proceeds of the tax levy	\$ 7,760,091
Proceeds of the Proposed Fiscal Year tax levy	\$ 22,254,372
Total	\$ 30,014,463

§ 6. The following amounts are hereby appropriated for County Police Headquarters purposes for the 2022 fiscal year:

POLICE HEADQUARTERS FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2022 PROPOSED
FB - FRINGE BENEFIT	30	AB - FRINGE BENEFITS	213,173,194
PD - POLICE DEPARTMENT TOTAL			213,173,194
PD - POLICE DEPARTMENT	10	AA - SALARIES, WAGES & FEES	242,126,539
		AC - WORKERS COMPENSATION	6,300,000
		BB - EQUIPMENT	2,474,122
		DD - GENERAL EXPENSES	6,211,078
		DE - CONTRACTUAL SERVICES	16,597,494
		DF - UTILITY COSTS	2,739,100
		HD - DEBT SERVICE CHARGEBACKS	11,315,772
		HF - INTER-DEPARTMENTAL CHARGES	29,140,739
PD - POLICE DEPARTMENT TOTAL			316,904,844
TOTAL POLICE HEADQUARTERS FUND			530,078,038

§ 7. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Police Headquarters budget for the 2022 fiscal year:

POLICE HEADQUARTERS FUND	
Object	2022 PROPOSED
Use of Fund Balance	\$ -
Estimated revenues other than proceeds of the tax levy	\$ 208,864,305
Proceeds of the Proposed Fiscal Year tax levy	\$ 321,213,733
Total	\$ 530,078,038

§ 8. The following amounts are hereby appropriated for County Police District purposes for the 2022 fiscal year:

POLICE DISTRICT FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2022 PROPOSED
FB - FRINGE BENEFIT	20	AB - FRINGE BENEFITS	149,006,884
PD - POLICE DEPARTMENT TOTAL			149,006,884
PD - POLICE DEPARTMENT	20	AA - SALARIES, WAGES & FEES	245,031,943
		AC - WORKERS COMPENSATION	9,200,000
		BB - EQUIPMENT	823,438
		DD - GENERAL EXPENSES	4,405,929
		DE - CONTRACTUAL SERVICES	1,332,000
		DF - UTILITY COSTS	1,880,751
		HD - DEBT SERVICE CHARGEBACKS	392,323
		HF - INTER-DEPARTMENTAL CHARGES	22,916,944
PD - POLICE DEPARTMENT TOTAL			285,983,328
TOTAL POLICE DISTRICT FUND			434,990,212

§ 9. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Police District budget for the 2022 fiscal year:

POLICE DISTRICT FUND	
Object	2022 PROPOSED
Use of Fund Balance	\$ -
Estimated revenues other than proceeds of the tax levy	\$ 25,195,180
Proceeds of the Proposed Fiscal Year tax levy	\$ 409,795,032
Total	\$ 434,990,212

§ 10. The following amounts are hereby appropriated for the County Debt Service Fund for the 2022 fiscal year:

DEBT SERVICE FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2022 PROPOSED
DS - DEBT SERVICE	10	FF - INTEREST	91,421,096
		GG - PRINCIPAL	32,470,001
		OO - OO - OTHER EXPENSES	57,359,852
TOTAL DEBT SERVICE FUND			181,250,949

§ 11. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Debt Service Fund budget for the 2022 fiscal year:

DEBT SERVICE FUND	
Object	2022 PROPOSED
Use of Fund Balance	\$ -
Estimated revenues other than proceeds of the tax levy	\$ 181,250,949
Proceeds of the Proposed Fiscal Year tax levy	\$ -
Total	\$ 181,250,949

§ 12. The following amounts are hereby appropriated for County Sewer and Storm Water Resources District purposes for the 2022 fiscal year:

SEWER & STORM WATER RESOURCES DISTRICT FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2022 PROPOSED
PW - PUBLIC WORKS DEPARTMENT	50	AA - SALARIES, WAGES & FEES	8,259,717
		AB - FRINGE BENEFITS	12,189,615
		BB - EQUIPMENT	10,000
		DD - GENERAL EXPENSES	1,290,910
		DE - CONTRACTUAL SERVICES	73,303,650
		DF - UTILITY COSTS	8,414,725
		FF - INTEREST	3,557,387
		GG - PRINCIPAL	10,442,613
		HH - INTERFD CHGS - INTERFUND CHARGES	40,057,885
		OO - OTHER EXPENSES	5,358,500
TOTAL SEWER & STORM WATER RESOURCES DISTRICT FUND			162,885,002

§ 13. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Sewer and Storm Water Resources District budget for the 2022 fiscal year:

SEWER & STORM WATER RESOURCES DISTRICT FUND	
Object	2022 PROPOSED
Use of Fund Balance	\$ 12,922,402
Estimated revenues other than proceeds of the tax levy	\$ 149,962,600
Proceeds of the Proposed Fiscal Year tax levy	\$ -
Total	\$ 162,885,002

§ 14. The following amounts are hereby appropriated for County Sewer and Storm Water Finance Authority Fund purposes for the 2022 fiscal year:

DEPARTMENT	CONTROL CENTER	OBJECT	2022 PROPOSED
SF - SEWER & STORMWATER FINANCE	10	DE - CONTRACTUAL SERVICES	300,000
		FF - INTEREST	4,368,250
		GG - PRINCIPAL	12,865,000
		LS - TRANS OUT TO SSW	144,879,774
TOTAL SEWER & STORM WATER FINANCE AUTHORITY FUND			162,413,024

§ 15. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Sewer and Storm Water Finance Authority Fund budget for the 2022 fiscal year:

SEWER & STORM WATER FINANCE AUTHORITY FUND	
Object	2022 PROPOSED
Use of Fund Balance	\$ -
Estimated revenues other than proceeds of the tax levy	\$ 7,853,737
Zone One - Collection & Disposal	\$ 129,394,478
Zone Two - Disposal Only	\$ 17,434,959
Zone Three - Stormwater	\$ 7,729,850
Proceeds of the Proposed Fiscal Year tax levy	\$ 154,559,287
Total	\$ 162,413,024

§ 16. The following amounts are hereby appropriated for County Environmental Bond Fund purposes for the 2022 fiscal year:

ENVIRONMENTAL BOND FUND			
DEPARTMENT	CONTROL CENTER	OBJECT	2022 PROPOSED
PL - PLANNING		45 HH - INTERFD CHGS - INTERFUND CHARGES	9,676,446
TOTAL ENVIRONMENTAL BOND FUND			9,676,446

§ 17. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Environmental Bond Fund budget for the 2022 fiscal year:

ENVIRONMENTAL BOND FUND	
Object	2022 PROPOSED
Use of Fund Balance	\$ 97,641
Estimated revenues other than proceeds of the tax levy	\$ -
Proceeds of the Proposed Fiscal Year tax levy	\$ 9,578,805
Total	\$ 9,676,446

§ 18. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members

of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 19. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that the adoption of this ordinance is a “Type II” Action within the meaning of Section 617.5(c) (26) of 6 N.Y.C.R.R., and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 20. This ordinance shall take effect immediately.