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6	NASSAU COUNTY LEGISLATURE
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8	RICHARD NICOLELLO
9	PRESIDING OFFICER
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11	FINANCE COMMITTEE
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13	LEGISLATOR HOWARD KOPEL
14	CHAIR
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17	Theodore Roosevelt Building
18	1550 Franklin Avenue
19	Mineola, New York
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21	
22	November 15, 2021
23	3:11 P.M.
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A P P E A R A N C E S: LEGISLATOR HOWARD KOPEL Chair LEGISLATOR VINCENT MUSCARELLA Vice Chair LEGISLATOR TOM MCKEVITT LEGISLATOR ROSE MARIE WALKER LEGISLATOR ELLEN BIRNBAUM Ranking member LEGISLATOR ARNOLD DRUCKER LEGISLATOR DEBRA MULE 

1 Finance 11-15-21 2 LEGISLATOR KOPEL: Finance 3 Committee please come to their seats. 4 Mr. Pulitzer, would you be so kind as to call 5 the roll. 6 MR. PULITZER: Thank you 7 chairman. 8 LEGISLATOR KOPEL: Do you have 9 the substitutions? You have Ms. Mule for Mr. 10 Drucker? 11 MR. PULITZER: That's correct 12 sir. 13 LEGISLATOR KOPEL: And Ms. 14 DeRiggi-Whitton for Mr. Lafazan. 15 MR. PULITZER: Finance 16 Committee. Legislator DeRiggi-Whitton. 17 LEGISLATOR DERIGGI-WHITTON: 18 Here. 19 MR. PULITZER: Legislator Debra 20 Mule. 21 LEGISLATOR MULE: Here. 22 Ranking Member MR. PULITZER: 23 Ellen Birnbaum. 24 LEGISLATOR BIRNBAUM: Here. 25 MR. PULITZER: Legislator Rose

1 Finance 11-15-21 2 Marie Walker. 3 LEGISLATOR WALKER: Here. 4 Legislator Thomas MR. PULITZER: 5 McKevitt. 6 LEGISLATOR MCKEVITT: Here. 7 MR. PULITZER: Vice Chairman 8 Vincent Muscarella. 9 LEGISLATOR MUSCARELLA: Here. 10 MR. PULITZER: And Chairman 11 Howard Kopel. 12 LEGISLATOR KOPEL: I'm here. MR. PULITZER: We have a quorum 13 14 sir. 15 LEGISLATOR KOPEL: We'll start 16 out with a motion, since we have an addendum, 17 we'll start with a motion to suspend the 18 rules. That motion is made by Mr. McKevitt. Seconded by Ms. Walker. All in favor of 19 20 suspending the rules please say aye. Thank 21 you. The rules are suspended. 22 Now we will go into, let's see, we 23 have a number of consent items and I'll call 24 those first. Those items have already gone 25 through some other committees. Those items

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1 Finance 11-15-21 2 are number 382, 383, 384, 387 and 388. A 3 motion on that is by Ms. DeRiggi-Whitton and seconded by Ms. Walker. All those in favor of 4 5 those items please say aye. Any opposed? 6 Those items pass unanimously. Thank you. 7 Number 376 is a resolution 8 providing for the issuance of warrants 9 directing the treasurer to pay various 10 villages and cities money from mortgage tax. 11 That motion is made by Ms. Mule. 12 Seconded by Mr. Muscarella. We know what this 13 is. Did anyone have any questions? You need 14 anybody from the administration for this? 15 This is routine. Okay. Hearing none, all in 16 favor of number 376 please indicate by saying 17 That item is unanimous. Any opposed? ave. 18 Numbers 379 and 380 are both 19 transfers of appropriations. And a motion for 20 that is made by Ms. Walker. Thank you. And 21 Ms. Birnbaum seconds that. 22 MS. LAURAIN: Good afternoon. 23 Mary Ellen Laurain, Department of Health. 24 Item 379-21 is a board transfer. It's in the amount of \$15,777. It's for one 25

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1 Finance 11-15-21 2 of our New York State grant funded programs so 3 it has no impact on the budget. It's to 4 maximize grant reimbursement. 5 LEGISLATOR KOPEL: Any 6 questions? 7 MS. LAURAIN: 380-21 is a board 8 transfer in the amount of \$1 million. Tt's 9 for one of our COVID-related grants. It has 10 no impact on the budget. It's to maximize 11 grant reimbursement. 12 LEGISLATOR KOPEL: Any questions 13 on that item? All those in favor please so 14 indicate by saying aye. Any opposed? Thank 15 We'll come back to 378. you. 16 Number 390 supplemental to the 17 annual appropriations for transferring of 18 appropriations. That motion is made by 19 Mr. McKevitt and it's seconded by Ms. Mule. 20 MR. PERSICH: Andy Persich, 21 Office of Management and Budget. Item 390 is 22 a quarterly board transfer, slash, 23 supplemental appropriation to readjust the operating budget for 2021. It's a variety of 24 25 things that we go through as far as the

1 Finance 11-15-21 2 Department of Social Services. I'll go 3 through them quickly. In the Health Department. The corrections overtime. 4 РD 5 there's some monies needed for higher prices 6 for gasoline. And some related worker's comp 7 expenses that are going to exceed the budget. 8 LEGISLATOR KOPEL: So the item 9 that specifically would bother me enough to 10 ask a question on it at this point is the 11 overtime and especially as it relates to I believe it was the corrections? 12 13 MR. PERSICH: That's correct. 14 LEGISLATOR KOPEL: We don't have 15 enough people in the academy. We seem to have 16 insufficient people coming in. 17 One thing I know is MR. PERSICH: 18 that we've done two classes this year. I know 19 next year we're planning on an additional two 20 classes. Remember, to bring up the bail 21 reform and whole criminal justice thing it was supposed to be the diversion. 22 What's 23 happening though too is --24 LEGISLATOR KOPEL: I'm sorry, 25 Andy, the criminal justice --

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1 Finance 11-15-21 2 MR. PERSICH: The bail reform. 3 LEGISLATOR KOPEL: And bail 4 reform would have meant fewer are needed. 5 MR. PERSICH: It was supposedly 6 that they were going to be diverted to 7 probation. But what's happening is because of 8 COVID some of the prisoners are staying a 9 little bit longer in the facility. As a 10 result these state ready things is increasing 11 the amount of overtime. 12 LEGISLATOR KOPEL: Why would 13 COVID cause them to stay longer? 14 MR. PERSICH: Because the state 15 wouldn't take state-ready inmates at their 16 facilities. Some inmates stay in the county 17 facility and they get transferred upstate. 18 LEGISLATOR KOPEL: That has nothing to do with the bail reform. 19 20 MR. PERSICH: No, but part of the 21 problem too is that we do know that the 22 staffing may be a problem for the future. We 23 are always evaluating it. There are some 24 other issue that we're working with the 25 sheriff's department on when they go up to the

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2 hospital as far as staffing needs over there 3 and probably correcting some of the -- where 4 they put the inmates in the patients' floor 5 and reopening that. We're working with the 6 hospital on that. So, it's an ongoing battle 7 over there I can tell you that much, but we 8 monitor it very closely. And this is just 9 money to transfer from one line to another.

10 LEGISLATOR KOPEL: I get it but again, for the future, just trying to avoid 11 12 some of this expensive overtime. So, if there 13 were two class this year and two classes next 14 year is it the thought of the administration 15 at this point that more than two would not be 16 required since it's the same and we still got 17 this problem?

MR. PERSICH: Might be the size. Meaning that the classes might have to grow in size. We do more of a routine type of thing like we do with the police department. Do it more like on a cyclical basis. Like in May and December. So that we keep the attrition down and keep the numbers up.

25 LEGISLATOR KOPEL: Because the

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Finance 11-15-21 2 Department of Corrections people it's not only 3 a question of being expensive for the county 4 but these people are unhappy and 5 understandably so with the amount of extra 6 work that they are required to do. That's 7 probably unsafe.

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8 I think they manage MR. PERSICH: 9 I tip my hat to them it very well over there. 10 how they're already doing it. I think there's some anomalies with the numbers. We don't 11 12 know where the number of inmate is going to 13 fall when we have the state readies still 14 sitting in our facility and not being shipped 15 out. That will drop the population which will 16 drop the overtime. One thing that we're not 17 sure of is that the reimbursements, some of 18 these state-ready inmates might be 19 reimbursable from the state because they 20 haven't taken them up to the facilities that 21 they were supposed to be at. 22 LEGISLATOR KOPEL: Do they 23 reimburse at overtime rates? 24 MR. PERSICH: Yes, they will be. 25 Because it's almost like when they hand them a

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1 Finance 11-15-21 2 bill for lack of a better thing because it's 3 part of the state criminal justice whatever 4 office that is. 5 LEGISLATOR KOPEL: It might be we 6 don't know though? We don't know whether or 7 not that will be reimbursable? 8 MR. PERSICH: We are under the 9 impression it will be. So when we do the year 10 end close, what we will do we will book a receivable in the revenue side from the state 11 12 to offset some of the costs for this 13 overtime. We're not at that point yet. This 14 thing will clear up and clarify as we get 15 closer to year end. 16 Anyone else? LEGISLATOR KOPEL: 17 Yes, Ms. Walker. LEGISLATOR WALKER: 18 Are we 19 allowed to bill them periodically or do you 20 have to wait until the end of the year? 21 Because if they've been here all this time and 22 we could have been sending them bills and 23 having them pay for some of that. 24 MR. PERSICH: I am aware that the 25 Department of Corrections is tracking this

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1 Finance 11-15-21 2 overtime. They work more hand and hand with 3 the state Department of Corrections about this 4 reimbursement. It's kind of a fluid 5 situation. But it's my understanding that 6 some of this money will be coming back to us 7 and I think it's a question of when. 8 Beginning of the year it was different. 9 Remember, we didn't have the money that we 10 have now. But even then the state was cutting 11 reimbursements. Now where at a different 12 point that I think the state has the money to 13 probably reimburse us and we'll go back and 14 ask for that money. 15 LEGISLATOR WALKER: Is there a 16 chance they're saying too bad for you? Ι 17 quess there's always that chance. MR. PERSICH: 18 Some of the 19 dealings I've had with the state you never 20 know what you're going to get sometimes. I'm 21 hopeful with this one though I think it's a 22 slam dunk because it will probably be covered 23 under some of the ARP funding that the state 24 got that they will have to divy down to the 25 counties. It's not just here in Nassau

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1 Finance 11-15-21 2 County. I think it's a problem statewide. 3 LEGISLATOR WALKER: Or course I'm 4 not expecting you to have this answer, but we 5 don't necessarily have the option of saying 6 well, we're not taking these people? 7 It's not a question MR. PERSICH: of taking. 8 They're here now. They need to be 9 transported out because their sentence is a 10 greater term of what they can stay at this facility. But because of COVID there's a 11 12 whole bunch of testing requirements that the 13 facility had to be COVID free. That's almost 14 impossible with intake and outtake. It's a 15 challenge for them over there keeping up with 16 it. 17 LEGISLATOR WALKER: Thank you. 18 LEGISLATOR KOPEL: Anyone else? 19 Hearing none, all those in favor of item 390 20 please so indicate by saying aye. Anv 21 opposed? That item is unanimous. 22 That We have one remaining item. 23 would be number 378, which is a resolution 24 authorizing the acting county attorney to compromise and settle an action entitled 25

1 Finance 11-15-21 2 Passaro versus the County of Nassau. Motion 3 on that is made by Ms. Birnbaum. Seconded by 4 Mr. McKevitt. 5 Now Mr. McKevitt makes a motion to 6 go into executive session and that's again 7 seconded by Ms. Birnbaum. All those in favor 8 of executive session please so indicate by 9 saying aye. Any opposed? We are in executive 10 session to which members of the Rules 11 Committee are invited as well. 12 (Executive session commenced at 13 3:22 p.m.) 14 (Committee reconvened at 3:37 p.m.) 15 LEGISLATOR KOPEL: We've heard 16 what we needed to hear in executive session 17 and that being the case, all those in favor of 18 number 378 please so indicate by saying aye. 19 Any opposed? That item is passed unanimously. 20 Ms. Walker moves to adjourn and 21 Mr. McKevitt seconds it. All those in favor 22 of adjourning please say aye. Any opposed? 23 We are adjourned and Rules Committee is next 24 again. 25 (Committee adjourned at 3:38 p.m.)

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2	CERTIFICATION
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4	I, FRANK GRAY, a Notary
5	Public in and for the State of New
6	York, do hereby certify:
7	THAT the foregoing is a true and
8	accurate transcript of my stenographic
9	notes.
10	IN WITNESS WHEREOF, I have
11	hereunto set my hand this 18th day of
12	November 2021.
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17	FRANK GRAY
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