

PROPOSED ORDINANCE NO. 139- 2021

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE AND TO TRANSFER APPROPRIATIONS HERETOFORE MADE TO MODIFY CERTAIN DEPARTMENTAL BUDGETS.

WHEREAS, it has been determined that certain transfers are needed to modify certain departmental budgets; and

WHEREAS, the County Executive, by communication dated December 3, 2021, addressed to the County Legislature, has advised that transfers of appropriations heretofore made and a supplemental appropriation are required; and

WHEREAS, the transfers and supplemental appropriation have been reviewed and approved by the Office of Management and Budget and the Office of the County Executive; and

WHEREAS, the said transfers are known as BTCW21000061 and BTCW21000062 as follows:

BTCW21000061

	<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>FROM</u>	SS-GEN 73- XX	Social Services- Medicaid	\$ 2,140,000.00
	TOTAL		\$ 2,140,000.00
<u>TO</u>	CE GEN 10- AA	County Executive- Salaries & Wages	\$ 610,000.00
	CF GEN 10- AA	Constituent Affairs- Salaries & Wages	\$ 330,000.00
	BU GEN 10- AA	Office of Management & Budget- Salaries & Wages	\$ 500,000.00
	AT GEN 10- AA	County Attorney- Salaries & Wages	\$ 200,000.00
	DA GEN 10- AA	District Attorney- Salaries & Wages	\$ 500,000.00
	TOTAL		\$ 2,140,000.00

BTCW21000062

	<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>FROM</u>	SS GEN 73- XX	Social Services- Medicaid	\$ 8,250,000.00
	TOTAL		\$ 8,250,000.00
<u>TO</u>	BU GEN 10- LH617	Office of Management & Budget- Transfer to PDH	\$ 3,000,000.00
	BU GEN 10- 87	Office of Management & Budget- Other Suits & Damages	\$ 4,200,000.00

	CC GEN 20- AA	Office of the Sheriff- Salaries & Wages	\$	300,000.00
	EM GEN 10- AA	Emergency Management- Salaries & Wages	\$	150,000.00
	PW GEN 00- AA	Department of Public Works- Salaries & Wages	\$	200,000.00
	IT GEN 10- AA	Information Technology- Salaries & Wages	\$	200,000.00
	LR GEN 10- AA	Labor Relations- Salaries & Wages	\$	100,000.00
	MA GEN 10- AA	Minority Affairs- Salaries & Wages	\$	50,000.00
	PR GEN 10- AA	Shared Services- Salaries & Wages	\$	50,000.00
	TOTAL		\$	8,250,000.00

and

WHEREAS, the said transfers of appropriations and supplemental appropriation are recommended by the County Executive in said communication and is within the scope of Section 307 of the County Government Law of Nassau County; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. The County Legislature does also hereby authorize the said transfers of appropriations heretofore made within the budget of the year 2021, as hereinabove set forth; and

§2. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

BABU21000017

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
3,000,000	Police Headquarters Fund- Revenue	PDH	PDPDH	AA	3,000,000
	TOTAL:				3,000,000

BABU21000018

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
12,000,000	MTG Recording Fees- Revenue	GEN	BUGEN	87	12,000,000
	TOTAL:				12,000,000

§3. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§4. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§5. This ordinance shall take effect immediately.

