

PROPOSED RESOLUTION NO. 137 – 2022

**A RESOLUTION TO AUTHORIZE THE TRANSFER OF APPROPRIATIONS
HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2022**

WHEREAS, the County Executive, by communication dated July 12, 2022 addressed to the County Legislature, has advised that a transfer of appropriations heretofore made has been requested in order to provide funds to meet certain expenditures authorized within the budget for the year 2022; and

WHEREAS, the transfer has been reviewed and approved by the Office of Management and Budget and the Office of the County Executive; and

WHEREAS, the said transfer is known as BTCW22000030 as follows:

BOARD TRANSFER NO. BTCW22000030

	<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>FROM</u>	FB - PDH - 1000 - AB10F	Police Headquarters – Fringe Benefits	\$ 750,000.00
	FB - PDD - 1000 - AB10F	Police District – Fringe Benefits	\$ 1,250,000.00
	PW - SSW - 6000 - 87987	Sewer & Storm Water District – Other Suits & Damages	\$ 374,698.11
	PB - GEN - 1310 - DE548	Probation – Contractual Services	\$ 30,000.00
	SS - GEN - 6000 - SS698	Department of Social Services – Recipient Grants	\$ 1,078,294.00
	SS - GEN - 6100 - SS698	Department of Social Services – Recipient Grants	\$ 1,000,000.00
	SS - GEN - 7300 - XX698	Department of Social Services – Medicaid	\$ 5,251,093.50
	TOTAL		\$ 9,734,085.61
<u>TO</u>	IT – GEN – 1000 – DD497	Information Technology – General Expenses	\$ 50,000.00
	PW – GEN - 0320 – DD497	Department of Public Works – General Expenses	\$ 1,646,318.36
	PW – GEN – 0640 – DF557	Department of Public Works – Utilities	\$ 444,131.14
	SS – GEN – 3700 – BB197	Department of Social Services – Equipment	\$ 50,000.00
	SS – GEN – 2100 – DE547	Department of Social Services – Contractual Services	\$ 2,028,294.00
	HS – GEN – 1502 – DD497	Human Services – General Expenses	\$ 1,900,000.00
	PB – GEN – 1400 – BB197	Probation - Equipment	\$ 30,000.00
	PW – GEN – 0152 – MB631	Department of Public Works – LIRR Station Maintenance	\$ 1,210,644.00
	PW – SSW – 6210 – DD497	Sewer & Storm Water District – General Expenses	\$ 374,698.11
	PD – PDH – 1500 – DD497	Police Headquarters – General Expenses	\$ 750,000.00
	PD – PDD – 2500 – DD497	Police District – General Expenses	\$ 1,250,000.00
	TOTAL		\$ 9,734,085.61

and;

WHEREAS, the said transfers of appropriations are recommended by the County Executive in said communication and are within the scope of Section 307 of the County Government Law of Nassau County; now, therefore, be it

RESOLVED, that the County Legislature does hereby authorize the said transfers of appropriations heretofore made within the budget for the year 2022, as hereinabove set forth; and be it further

RESOLVED that this resolution may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said resolution without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said resolution is passed by the affirmative vote of a majority of said Legislature; and be it further

RESOLVED, that it is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this budget transfer is a “Type II” Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is a class of actions which does not have a significant effect on the environment; and no further review is required.

