

PROPOSED ORDINANCE NO. 69 - 2022

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE AND TO TRANSFER APPROPRIATIONS HERETOFORE MADE TO MODIFY CERTAIN DEPARTMENTAL BUDGETS.

WHEREAS, it has been determined that certain transfers are needed to modify certain departmental budgets; and

WHEREAS, the County Executive, by communication dated September 29, 2022, addressed to the County Legislature, has advised that transfers of appropriations heretofore made and a supplemental appropriation are required; and

WHEREAS, the transfers and supplemental appropriation have been reviewed and approved by the Office of Management and Budget and the Office of the County Executive; and

WHEREAS, the said transfers are known as Budget Transfers-Third Quarter as follows:

**BTCW22000041**

	<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>FROM</u>	LE GEN 2000 – DE548	County Legislature – Contractual Services	\$ 50,000.00
	PD PDD 2400 - AA98Z	Police District – Salaries, Wages & Fees	\$ 5,000,000.00
	SS GEN 6000 – SS698	Social Services – Recipient Grants	\$ 140,000.00
	SS GEN 7300 - XX898	Social Services - Medicaid	\$ 300,000.00
	BU GEN 1000 – AA98Z	Office of Management and Budget – Salaries, Wages & Fees	\$ 276,587.00
	EL GEN 3000 – AA98Z	Board of Elections – Salaries, Wages & Fees	\$ 697,000.00
	<b>TOTAL</b>		<b>\$ 6,463,587.00</b>
<u>TO</u>	LE GEN 2000 – BB197	County Legislature – Equipment	\$ 50,000.00
	PD PDD 2400 – AC98F	Police District – Workers’ Compensation	\$ 2,500,000.00
	FB PDD 1000 – AB10F	Police District – Fringe Benefits	\$ 2,500,000.00
	SS GEN 2100 – DD497	Social Services – General Expenses	\$ 30,000.00
	SS GEN 3600 – DD497	Social Services – General Expenses	\$ 10,000.00
	SS GEN 6300 - WW847	Social Services – Emergency Vendor Payments	\$ 100,000.00
	CC GEN 1510 – DD497	Dept of Corrections – General Expenses	\$ 300,000.00
	EL GEN 2000 – DD497	Board of Elections – General Expenses	\$ 973,587.00
	<b>TOTAL</b>		<b>\$ 6,463,587.00</b>

and

WHEREAS, the said transfers of appropriations and supplemental appropriation are recommended by the County Executive in said communication and is within the scope of Section 307 of the County Government Law of Nassau County; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. The County Legislature does also hereby authorize the said transfers of appropriations heretofore made within the budget of the year 2021, as hereinabove set forth; and

§2. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

**BABU22000015**

<u><b>TOTAL AMOUNT</b></u> (in dollars)	<u><b>SOURCE OF FUNDS</b></u>	<u><b>APPROPRIATED TO:</b></u>			
		<u><b>FUND</b></u>	<u><b>DEPT. CODE/Index</b></u>	<u><b>OBJ. CODE</b></u>	<u><b>AMOUNT</b></u> (in dollars)
1,000,000.00	NHCC Debt Service	GEN	BUGEN1770	HH	1,000,000.00

§3. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§4. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§5. This ordinance shall take effect immediately.

