PROPOSED ORDINANCE NO. 73 -2022

AN ORDINANCE to adopt the budget for the County Legislature for the County of Nassau for the twelve-month 2023 fiscal year beginning January 1, 2023 and ending December 31, 2023 and to appropriate revenues for said budget pursuant to the provisions of the County Government Law of Nassau County; the Nassau County Administrative Code; the Real Property Tax Law, the County Law, the Local Finance Law, the General Municipal Law of the State of New York and Chapter 14 of the Laws of 1995.

WHEREAS, on the fifteenth day of September, 2022, the County Executive of Nassau County submitted and filed with the Clerk of the Nassau County Legislature ("County Legislature") a proposed budget for the County of Nassau for the twelve-month 2023 fiscal year beginning January 1, 2023 and ending December 31, 2023, together with his budget message and recommendations relative to the items set forth in said proposed budget; and

WHEREAS, said proposed budget contained a budget for the County Legislature; and

WHEREAS, section 305 of the County Government Law of Nassau County requires that the County Legislature vote separately on that portion of the budget relating to the County Legislature; now, therefore

BE IT ORDAINED BY THE COUNTY LEGISLATURE OF THE COUNTY OF NASSAU, AS FOLLOWS:

Section 1. The proposed budget of the County Legislature, heretofore submitted and filed by the County Executive with the Clerk of the County Legislature on the fifteenth day of September 2022 as part of the proposed budget for the County of Nassau for the twelve-month 2023 fiscal year beginning January 1, 2023 and ending December 31, 2023 is hereby approved and adopted by the County Legislature as its budget for the 2023 fiscal year beginning January 1, 2023 and ending December 31, 2023, said budget of the County Legislature now being on file with the Clerk of the Legislature.

Section 2. In accordance with the fiscal year 2023 budget of the County of Nassau, the County Legislature does hereby appropriate for the conduct of the County Legislature for the aforementioned 2023 fiscal year, the several amounts specified for the expenditure as follows: salaries, wages and fees; equipment; general expenses; contractual services and such other items as specified herein:

OBJECT CODE	MAJORITY (15)	MINORITY (10)	CLERK (20)	INSPECTOR GENERAL (25)	Office of Budget Review (30)	TOTAL LE BUDGET
AA - SALARIES,						
WAGES & FEES	3,914,721	2,322,900	901,101	1,091,110	980,624	9,210,456
BB - EQUIPMENT	6,903	2,000	45,000	2,000	2,455	58,358
DD - GENERAL EXPENSES	10,920	7,000	1,785,000	48,250	11,433	1,862,603
DE - CONTRACTUAL SERVICES	65,000	0	1,140,000	0	2,000	1,207,000
	3,997,544	2,331,900	3,871,101	1,141,360	996,512	12,338,417

TOTAL APPROPRIATIONS FOR THE BUDGET OF THE COUNTY LEGISLATURE FOR THE 2023 FISCAL YEAR: \$12,338,417

Section 3. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any standing committee of said Legislature if said ordinance is passed by affirmative vote of a majority of said Legislature.

Section 4. This ordinance shall take effect immediately.