

**PROPOSED ORDINANCE NO. 80 - 2022**

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE AND TO TRANSFER APPROPRIATIONS HERETOFORE MADE TO MODIFY CERTAIN DEPARTMENTAL BUDGETS.

WHEREAS, it has been determined that certain transfers are needed to modify certain departmental budgets; and

WHEREAS, the County Executive, by communication dated November 04, 2022, addressed to the County Legislature, has advised that a transfer of appropriations heretofore made and a supplemental appropriation are required; and

WHEREAS, the transfer and supplemental appropriation have been reviewed and approved by the Office of Management and Budget and the Office of the County Executive; and

WHEREAS, the said transfer is known as BTCW22000048 as follows:

**BTCW22000048**

	<b><u>CODE</u></b>	<b><u>DESCRIPTION</u></b>	<b><u>AMOUNT</u></b>
<b><u>FROM</u></b>	SS GEN 7300 – XX898	Social Services – General Fund - Medicaid	\$ 14,900,000
	BU GEN 1720 – AB10F	Budget – General Fund – Fringe Benefits	1,000,000
	FB GEN 3800 – AB10F	Fringe Benefits – General Fund – Fringe Benefits	9,600,000
	PD PDH 1500 - DE548	Police Department – Police Headquarters – Contractual Services	400,000
	PD PDD 2500 – DE548	Police Department – Police District – Contractual Services	750,000
	PD PDD 2000 – AA98Z	Police Department – Police District – Salaries, Wages & Fees	3,800,000
	BU GEN 1500 - 93993	Budget – General Fund - Insurance	755,000
	<b>TOTAL</b>		<b>\$ 31,205,000</b>
<b><u>TO</u></b>	CC GEN 2000 – AA97Z	Corrections – General Fund – Salaries, Wages & Fees	\$ 500,000
	CC GEN 1000 – AC98F	Corrections – General Fund – Workers Compensation	700,000
	CC GEN 1000 – DD497	Corrections – General Fund – General Expenses	200,000
	HE GEN 5400 – PP797	Health Services – General Fund – Preschool Center Base Program	6,000,000
	SS GEN 7000 – SS697	Social Services – General Fund – Recipient Grants	1,000,000
	SS GEN 7600 – TT747	Social Services – General Fund – Purchased Services	6,500,000

	PD PDH 1500 – AA97Z	Police Department – Police Headquarters – Salaries, Wages & Fees	400,000
	FB PDD 1000 – AB10F	Fringe Benefits – Police District – Fringe Benefits	4,550,000
	BU GEN 1800 – LH617	Budget – General Fund – Transfer to PDH	10,600,000
	IT GEN 1000 – DE547	Information Technology – General Fund – Contractual Services	755,000
	<b>TOTAL</b>		<b>\$ 31,205,000</b>

and

WHEREAS, the said transfers of appropriations and supplemental appropriation are recommended by the County Executive in said communication and is within the scope of Section 307 of the County Government Law of Nassau County; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. The County Legislature does also hereby authorize the said transfers of appropriations heretofore made within the budget of the year 2022, as hereinabove set forth; and

§2. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

**BABU22000019**

<b><u>TOTAL AMOUNT</u></b> (in dollars)	<b><u>SOURCE OF FUNDS</u></b>	<b><u>APPROPRIATED TO:</u></b>			
		<b><u>FUND</u></b>	<b><u>DEPT. CODE/Index</u></b>	<b><u>OBJ. CODE</u></b>	<b><u>AMOUNT</u></b> (in dollars)
10,600,000	General Fund – Fringe Benefits	PDH	PD	AA	5,600,000
		PDH	FB	AB	5,000,000

§3. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without

the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§4. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§5. This ordinance shall take effect immediately.

