### PROPOSED ORDINANCE NO. 6 –2023

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Human Services.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated December 28, 2022, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

| TOTAL        | SOURCE OF FUNDS          | APPROPRIATED TO: |            |             |              |  |
|--------------|--------------------------|------------------|------------|-------------|--------------|--|
| AMOUNT       |                          |                  |            |             |              |  |
| (in dollars) |                          |                  | DEDE       | 0.0.1       |              |  |
|              |                          | FUND             | DEPT.      | <u>OBJ.</u> | AMOUNT       |  |
|              |                          |                  | CODE/Index | <u>CODE</u> | (in dollars) |  |
| 5,045,475    | New York State Office of | GRT              | HS         | AA          | 2,900,000    |  |
|              | Addiction Services and   |                  |            |             |              |  |
|              | Supports                 |                  |            |             |              |  |
|              |                          | GRT              | HS         | AB          | 922,475      |  |
|              |                          |                  | ~          |             |              |  |
|              |                          | GRT              | HS         | BB          | 15,000       |  |
|              |                          | 01(1             | 115        | DD          | 15,000       |  |
|              |                          | GRT              | HS         | DD          | 693,000      |  |
|              |                          | UNI              | 115        | DD          | 093,000      |  |
|              |                          | CDT              | ЦС         | DE          | 15.000       |  |
|              |                          | GRT              | HS         | DE          | 15,000       |  |
|              |                          |                  |            |             |              |  |
|              |                          | GRT              | HS         | HH          | 500,000      |  |
|              |                          |                  |            |             |              |  |

#### BAHS23000001

## BAHS2300002

| TOTAL<br>AMOUNT<br>(in dollars) | SOURCE OF FUNDS  | APPROPRIATED TO: |                     |                     |                        |  |
|---------------------------------|--|------------------|---------------------|---------------------|------------------------|--|
|                                 |  | <u>FUND</u>      | DEPT.<br>CODE/Index | <u>OBJ.</u><br>CODE | AMOUNT<br>(in dollars) |  |
| 22,708,845                      | New York State Office of<br>Addiction Services and<br>Supports | GRT              | HS                  | DE                  | 22,708,845             |  |

# BAHS23000003

| TOTAL<br>AMOUNT<br>(in dollars) | SOURCE OF FUNDS                           | APPROPRIATED TO: |                     |                     |                        |  |
|---------------------------------|---|------------------|---------------------|---------------------|------------------------|--|
| (in donars)                     |   | <b>FUND</b>      | DEPT.<br>CODE/Index | <u>OBJ.</u><br>CODE | AMOUNT<br>(in dollars) |  |
| 4,178,047                       | New York State Office of<br>Mental Health | GRT              | HS                  | DE                  | 4,178,047              |  |

#### BAHS2300004

| TOTAL        | SOURCE OF FUNDS                           | APPROPRIATED TO: |                   |             |               |
|--------------|---|------------------|-------------------|-------------|---------------|
| AMOUNT       |   |                  |                   |             |               |
| (in dollars) |   |                  | r                 |             |               |
|              |   | <b>FUND</b>      | DEPT.             | <u>OBJ.</u> | <u>AMOUNT</u> |
|              |   |                  | <b>CODE/Index</b> | CODE        | (in dollars)  |
| 14,668,324   | New York State Office of<br>Mental Health | GRT              | HS                | AA          | 1,974,771     |
|              |   | GRT              | HS                | AB          | 700,000       |
|              |   | GRT              | HS                | BB          | 20,000        |
|              |   | GRT              | HS                | DD          | 103,401       |
|              |   | GRT              | HS                | DE          | 11,745,152    |
|              |   | GRT              | HS                | HH          | 125,000       |

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.