

PROPOSED ORDINANCE NO. 42- 2023

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE AND TO TRANSFER APPROPRIATIONS HERETOFORE MADE TO MODIFY CERTAIN DEPARTMENTAL BUDGETS.

WHEREAS, it has been determined that certain transfers are needed to modify certain departmental budgets; and

WHEREAS, the County Executive, by communication dated June 7, 2023, addressed to the County Legislature, has advised that transfers of appropriations heretofore made and a supplemental appropriation are required; and

WHEREAS, the transfers and supplemental appropriations have been reviewed and approved by the Office of Management and Budget and the Office of the County Executive; and

WHEREAS, the said transfer is known as BTCW23000023 as follows:

**BTCW23000023**

	<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>FROM</u>	SS GEN 6000 – SS698	Social Services – General Fund – Recipient Grants	\$ 1,800,000.00
	SS GEN 6600 – WW848	Social Services – General Fund – Emergency Vendor Payments	\$ 2,750,000.00
	PW GEN 0240 – DE548	Public Works – General Fund – Contractual Services	\$ 706,000.00
	PA GEN 1000 – AA98Z	Public Administrator – General Fund – Salaries, Wages & Fees	\$ 2,500.00
	BU GEN 1770 – 87987	Budget – General Fund – Other Suits & Damages	\$ 8,380,000.00
	<b>TOTAL</b>		<b>\$ 13,638,500.00</b>
<u>TO</u>	SS GEN 6100 – SS697	Social Services – General Fund – Recipient Grants	\$ 5,100,000.00
	PW GEN 0640 – DF557	Public Works – General Fund - Utilities	\$ 706,000.00
	CC GEN 1000 – DD497	Dept of Corrections – General Fund - General Expenses	\$ 300,000.00
	PA GEN 1000 – DE547	Board of Elections – General Expenses	\$ 2,500.00
	HE GEN 5400 – PP797	Health – General Fund – Early Intervention	\$ 5,000,000.00
	BU GEN 1740 – 67968	Budget – General Fund – Bar Assoc. Admin. Expenses	\$ 30,000.00
	BU GEN 1740 – 67967	Budget – General Fund – Bar Assoc. NC Office of the Pnblic Defender	\$ 2,500,000.00
	<b>TOTAL</b>		<b>\$ 13,638,500.00</b>

and

WHEREAS, the said transfers of appropriations and supplemental appropriations are recommended by the County Executive in said communication and is within the scope of Section 307 of the County Government Law of Nassau County; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. The County Legislature does also hereby authorize the said transfers of appropriations heretofore made within the budget of the year 2023, as hereinabove set forth; and

§2. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

**BABU23000014**

<u><b>TOTAL AMOUNT</b></u> (in dollars)	<u><b>SOURCE OF FUNDS</b></u>	<u><b>APPROPRIATED TO:</b></u>			
		<u><b>FUND</b></u>	<u><b>DEPT. CODE/Index</b></u>	<u><b>OBJ. CODE</b></u>	<u><b>AMOUNT</b></u> (in dollars)
10,208,558.00	NYS Office of Temporary & Disability Assistance	GEN	SS GEN 6100	SS697	300,000.00
		GEN	SS GEN 6300	SS697	100,000.00
		GEN	SS GEN 7000	SS697	775,000.00
		GEN	SS GEN 7200	WW847	40,000.00
		GEN	SS GEN 7600	TT747	8,993,558.00

**BABU23000015**

<u><b>TOTAL AMOUNT</b></u> (in dollars)	<u><b>SOURCE OF FUNDS</b></u>	<u><b>APPROPRIATED TO:</b></u>			
		<u><b>FUND</b></u>	<u><b>DEPT. CODE/Index</b></u>	<u><b>OBJ. CODE</b></u>	<u><b>AMOUNT</b></u> (in dollars)
2,500,000.00	NYS ILS Program	GEN	BU GEN 1740	67967	2,500,000.00

**BABU23000016**

<u><b>TOTAL AMOUNT</b></u> (in dollars)	<u><b>SOURCE OF FUNDS</b></u>	<u><b>APPROPRIATED TO:</b></u>			
		<u><b>FUND</b></u>	<u><b>DEPT. CODE/Index</b></u>	<u><b>OBJ. CODE</b></u>	<u><b>AMOUNT</b></u> (in dollars)
5,000,000.00	NYS Department of Health	GEN	HE GEN 5400	PP797	5,000,000.00

**BABU23000017**

<u><b>TOTAL AMOUNT</b></u> (in dollars)	<u><b>SOURCE OF FUNDS</b></u>	<u><b>APPROPRIATED TO:</b></u>			
		<u><b>FUND</b></u>	<u><b>DEPT. CODE/Index</b></u>	<u><b>OBJ. CODE</b></u>	<u><b>AMOUNT</b></u> (in dollars)
50,000.00	US Department of Housing and Urban Development and CDBG National Objective	GEN	HR GEN 1500	AA97Z	45,000.00
		GEN	FB GEN 3100	AB10F	5,000.00

§3. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§4. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§5. This ordinance shall take effect immediately.

