PROPOSED RESOLUTION NO. 204–2023

A RESOLUTION TO AUTHORIZE THE TRANSFER OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2023

WHEREAS, the County Executive, by communication dated October 5, 2023 addressed to the County Legislature, has advised that a transfer of appropriations heretofore made has been requested in order to provide funds to meet certain expenditures authorized within the budget for the year 2023; and

WHEREAS, the transfer has been reviewed and approved by the Office of Management and Budget and the Office of the County Executive; and

WHEREAS, the said transfer is known as BTCW23000035 as follows:

BOARD TRANSFER NO. BTCW23000035

	CODE	DESCRIPTION	<u>AMOUNT</u>
FROM	SS GEN 7300 – XX898	Social Services – General Fund - Medicaid	\$ 7,898,500.00
	FB GEN 3800 – AB10F	Fringe Benefits – General Fund – Fringe Benefits	\$ 5,000,000.00
	TOTAL		\$ 12,898,500.00
<u>TO</u>	SS GEN 2100 – DD497	Social Services – General Fund – General Expenses	\$ 100,000.00
	SS GEN 6200 – WW847	Social Services – General Fund – Emergency Vendor Paymts	\$ 927,500.00
	SS GEN 6300 – SS697	Social Services – General Fund – Recipient Grants	\$ 441,000.00
	SS GEN 6300 – WW847	Social Services – General Fund – Emergency Vendor Paymts	\$ 95,000.00
	SS GEN 6900 – SS697	Social Services – General Fund – Recipient Grants	\$ 65,000.00
	SS GEN 7000 – SS697	Social Services – General Fund – Recipient Grants	\$ 400,000.00
	SS GEN 6100 – SS697	Social Services – General Fund – Recipient Grants	\$ 4,970,000.00
	SS GEN 7600 – TT747	Social Services – General Fund – Purchased Services	\$ 900,000.00
	HE GEN 5400 – PP797	Health Department – General Fund – Early Intervention/Special Education	\$ 5,000,000.00
	TOTAL		\$ 12,898,500.00

and;

WHEREAS, the said transfers of appropriations are recommended by the County Executive in said communication and are within the scope of Section 307 of the County Government Law of Nassau County; now, therefore, be it

RESOLVED, that the County Legislature does hereby authorize the said transfers of appropriations heretofore made within the budget for the year 2023, as hereinabove set forth; and be it further

RESOLVED that this resolution may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said resolution without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said resolution is passed by the affirmative vote of a majority of said Legislature; and be it further

RESOLVED, that it is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this budget transfer is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is a class of actions which does not have a significant effect on the environment; and no further review is required.