	FINANCE COMMITTEE 10.11.2023
1	FINANCE COMMITTEE 10.11.2023
2	NASSAU COUNTY LEGISLATURE
3	COMMITTEES MEETING
4	
5	****
6	
7	RICHARD NICOLELLO
8	PRESIDING OFFICER
9	TRESIDING OFFICER
10	*****
11	FINANCE COMMITTEE
12	HOWARD KOPEL
13	CHAIRMAN
	CHAIRMAN ***
14	^^^
15	
16	
17	County Executive and Legislative Building
18	1550 Franklin Avenue
19	Mineola, New York
20	*****
21	Wednesday, October 11, 2023
22	2:24 p.m.
23	
24	TAKEN BY: KAREN LORENZO, OFFICIAL COURT REPORTER
25	

______TOP KEY COURT REPORTING, INC. (516)414-3516 _____1 __

FINANCE	COMMITTEE	10 11	2023

1	
2	APPEARANCES
3	
4	LEGISLATOR HOWARD KOPEL CHAIRMAN
5	LEGISLATOR JOHN FERRETTI VICE CHAIRMAN
6	LEGISLATOR THOMAS MCKEVITT
7	LEGISLATOR ROSE MARIE WALKER
8	LEGISLATOR ARNOLD DRUCKER RANKING MEM. (ABSENT)
9	LEGISLATOR DERIGGI-WHITTON (SUB)
10	LEGISLATOR CARRIE SOLAGES
11	LEGISLATOR JOSHUA LAFAZAN
12	****
13	MICHAEL PULITZER Clerk of the Legislature
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	
	TOP KEY COURT REPORTING, INC. (516)414-35162

	F	'INANCE	COMMITTEE	1.0	1.11	.2023
--	---	---------	-----------	-----	------	-------

	FINANCE COMMITTEE 10.11.2023
1	
2	ALSO APPEARED
3	
4	
5	COMMISSIONER BELYEA, PARKS DEPARTMENT
6	ANDY PERSICH, OMB
7	COMMISSIONER KEN ARNOLD, PUBLIC WORKS
8	ANN DESIMONE, DEPARTMENT OF HEALTH
9	SEEMA ZIKA, HUMAN SERVICES
10	JODI FRANZESE, INSPECTOR GENERAL
11	
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	
	TOD WITH GOVERN DEPONDENCE THE 15161414 0516
	TOP KEY COURT REPORTING, INC. (516)414-35163

1	FINANCE COMMITTEE 10.11.2023
1	
2	
3	CHAIRMAN KOPEL: Mike, will you,
4	please, call the roll?
5	CLERK PULITZER: Thank you, sir.
6	Finance Committee roll call Finance.
7	Legislator Joshua Lafazan?
8	LEGISLATOR LAFAZAN: Here.
9	CLERK PULITZER: Legislator Carrie A.
10	Solages?
11	LEGISLATOR SOLAGES: Here.
12	CLERK PULITZER: Ranking Member
13	Arnold Drucker is absent? Anybody care
14	to take his place? Thank you, Delia.
15	Delia DeRiggi-Whitton?
16	LEGISLATOR DERIGGI-WHITTON: Here.
17	CLERK PULITZER: Legislator Rose
18	Marie Walker?
19	LEGISLATOR WALKER: Here.
20	CLERK PULITZER: Legislator Thomas
21	McKevitt?
22	LEGISLATOR MCKEVITT: Here.
23	CLERK PULITZER: Vice Chairman John

_____TOP KEY COURT REPORTING, INC. (516)414-3516 _____4 __

LEGISLATOR FERRETTI: Here.

Ferretti?

24

25

1	
2	CLERK PULITZER: Chairman Howard
3	Kopel?
4	CHAIRMAN KOPEL: Here.
5	CLERK PULITZER: We have a quorum,
6	sir.
7	CHAIRMAN KOPEL: Thank you.
8	Okay. We will start out with a
9	motion to suspend the Rules. That motion
10	is made by Ms. Walker and it is seconded
11	by Mr. Lafazan.
12	All those in favor of suspending the
13	Rules, say "Aye".
14	(Whereupon, all members of
15	the Finance Committee respond
16	in favor with, "Aye".)
17	CHAIRMAN KOPEL: The Rules are
18	suspended.
19	We will start out with several
20	items which are budget items:
21	282, which is an ordinance adopt the
22	Nassau County Budget for the 12 months of
23	the '24 fiscal year beginning January 1st
24	and ending December 31 of '24;
25	283, which is an ordinance fixing

the tax rates and levying taxes for the 12 months of the '24 fiscal year;

284, which is a Resolution to adopt the Multi Year Financial Plan for fiscal years '24 through '27, as required by Section 310 of the County Government Law; finally

285, which is an ordinance to adopt the Budget for the County Legislature for the County of Nassau for the 12 months of '24 fiscal year beginning January 1, 2024.

Motion by Mr. McKevitt, seconded by Mr. Solages.

Any discussion on those items?

(Whereupon, no verbal response.)

CHAIRMAN KOPEL: All those in favor of those items please so indicate by saying, "Aye".

(Whereupon, all members of the Finance Committee respond in favor with, "Aye".)

CHAIRMAN KOPEL: Any opposed?

2.4

2

3

5

6

8

10

11

12

13 14

15

16

17

18

19

20

21

22

23

2.4

25

of what the dependence is on the property

taxes. I continue to feel that it is a, I

I think it should be flipped. I

think that our federal and state funding

component should be a larger percentage

don't want to say failure, but it's just

(Whereupon, member of the Public responds.)

CHAIRMAN KOPEL: Public Comment. Sure. I'm in the mood.

MS. MEREDAY: With regard to the first one on the budget, just had some concerns with regard to the percentage of the property tax. Just looking at that pie chart yesterday, the Property Tax takes about 20% on the revenue, but the combined Federal and State Funding output was probably about ten, I would say. I mean, we're looking at projected close to 800 million in funding coming in from property taxes, but just under 500 million for combined state and federal funds.

TOP KEY COURT REPORTING, INC. (516)414-3516

increasing the outreach, or at least what we should be getting in terms of our numbers and our population in Nassau County from the state and federal government. Yes, we do get some grants. Most of that is kind of the general reimbursement issue. I feel we need to be a little more aggressive going into 2024.

Just some other issues, I had agreed with Legislator DeRiggi-Whitton yesterday as well as Legislator Siela Bynoe and others with regard to the ARPA and opioid outreach. Again, we have communities in crisis, and we really need to step up our efforts to distribute those resources to where they can be most effective and inclusive of providing the resources to those companion organizations that are in community groups that are working, or at least trying to work with our law enforcement officials to be more proactive in terms of where we can help the residents.

2

3

4

5

6

7

8

9

10

11

12

1314

15

16

17

18

19

20

21

22

23

24

25

As far as the Litigation Fund, it's a disappointment that we have to be

concerned about how much money we can put

into a fund to pay off on settlements,

when we can do a better job going in to

be more, again, proactive, possibly more

compassionate, more aware of the

diversity and some of the adversity in

our county. So I just wanted to bring

that to the forefront.

And lastly, we talk about surpluses,

and it gives us a false sense when we

have such a high level of debt that we

give the impression that we have monies.

And a lot of that money, again, is in

restricted funding that we don't really

access, but we are choosing to use it to

bolster our potential ratings down the

road.

So that's where I really wanted to

comment. And once again, we need to do

something with regard to NUMC and to $% \left(1\right) =\left(1\right) \left(1\right)$

create a more positive and proactive

environment for our military families and

	F	'INANCE	COMMITTEE	1.0	1.11	.2023
--	---	---------	-----------	-----	------	-------

	FINANCE COMMITTEE 10.11.2023
1	
2	to save the public health facility.
3	Thank you.
4	CHAIRMAN KOPEL: All those in favor
5	of items? Go ahead.
6	LEGISLATOR DERIGGI-WHITTON: I just
7	want to say we're going to tee up the
8	proposed County Budget by passing it
9	through, but we are going to be making
10	amendments in the future.
11	CHAIRMAN KOPEL: Noted.
12	That having been said, all those in
13	favor of those items, please so indicate
14	by saying, "Aye".
15	(Whereupon, all members of
16	the Finance Committee respond
17	in favor with, "Aye".)
18	CHAIRMAN KOPEL: Any opposed?
19	(Whereupon, no verbal
20	response.)
21	CHAIRMAN KOPEL: Those items are
22	unanimous. Thank you.
23	
24	****
25	

2

4

5

6

/

8

9

10

11

12

1314

15

16

17

18

19

20

21

22

2324

25

CHAIRMAN KOPEL: Now, there are a number of items which have gone through previous Committees, and it has been agreed by the Majority and Minority that the require no further debate or discussion.

I'm going to call those as a group.

And those would be:

297; 298; 302; 303; 304; 305; 306; 309; 310; and on the Addendum 314.

There is a motion on that made by Ms. Walker and seconded by Mr. Lafazan.

All those in favor of those items, please so indicate by saying, "Aye".

(Whereupon, all members of the Finance Committee respond in favor with, "Aye".)

CHAIRMAN KOPEL: Any opposed?

(Whereupon, no verbal

response.)

CHAIRMAN KOPEL: Those items are unanimous.

Thank you.

2

3

5

6

8

10

11

12

13 14

15

16

17

18

19

20

21

22

23

2.4

25

CHAIRMAN KOPEL: Next Item is 295, which is a Resolution authorizing the County Executive to execute a grant agreement and the County of Nassau, acting on behalf of the County Department of Parks Recreation and the Village of

Motion is made by Ms. DeRiggi-Whitton, seconded by Mr. Ferretti.

Great Neck.

COMMISSIONER BELYEA: Hi again, Darcy, Parks Commissioner. Presenting a Hotel/Motel Tax Grant Agreement between the County and the Village of Great Neck. The purpose of this agreement is to cover expenses for a multicultural concert, providing family oriented entertainment for the residents of Nassau County. Presented hosted by the Village of Great Neck. The term of this agreement is one year commencing August 15, 2023, ending on August 14, 2024.

The Village had problems with some of the items in the vendor portal, which FINANCE COMMITTEE 10.11.2023

1	
2	is why this is delayed. The requested
3	amount is for \$20,000 will be funded by
4	the Hotel/Motel Tax Grant fund.
5	CHAIRMAN KOPEL: Do we have any
6	questions, debate or discussion?
7	(Whereupon, no verbal
8	response.)
9	CHAIRMAN KOPEL: Any public comment?
10	(Whereupon, no verbal
11	response.)
12	CHAIRMAN KOPEL: All those in favor,
13	please say, "Aye".
14	(Whereupon, all members of
15	the Finance Committee respond
16	in favor with, "Aye".)
17	CHAIRMAN KOPEL: Any opposed?
18	(Whereupon, no verbal
19	response.)
20	CHAIRMAN KOPEL: That is unanimous.
21	
22	****
23	
24	
25	

_____TOP KEY COURT REPORTING, INC. (516)414-3516 _____13 ___

2

3

5

6

8

10

11

12

13 14

15

16

17

18

19

20

21

22

23

2.4

25

CHAIRMAN KOPEL: You have any others?

COMMISSIONER BELYEA: Yes. Village of Great Neck Plaza, 296-23.

CHAIRMAN KOPEL: Okay. 296-23 is a Resolution for a Grant Agreement with County Parks and Village of Great Neck Plaza.

Motion by Mr. McKevitt, seconded by Mr. Solages. Go on, please.

COMMISSIONER BELYEA: So this is a Hotel/Motel Tax Agreement again between the County and the Village of Great Neck Plaza.

The purpose of this agreement is to cover the cost of entertainment events at Firefighter's Park on Grace Avenue, in the Village of Great Neck Plaza. The term of the agreement is one year beginning August 15, 2023 and ending August 14, 2024. The requested amount is for \$5,000 and again will be funded out of the Hotel/Motel Tax Grant Fund.

CHAIRMAN KOPEL: So this one's late

2

3

5

6

8

10

11

12

13

14

15

16

17

18

19

20

21

22

23

2.4

25

again?

COMMISSIONER BELYEA: Yeah. So, I've been trying to, because of you, I want to delay them. These were May requests and we put them all the way out to August 1st, and they just struggle with the vendor portal and some of the documentation.

CHAIRMAN KOPEL: What can we do to fix this issue?

COMMISSIONER BELYEA: I have a designated person working now with Vendor Portal issues and Procurement is very helpful as well. So we're trying to do the best we can to get them more timely.

CHAIRMAN KOPEL: What do you think? When do you figure you might have this solved?

COMMISSIONER BELYEA: I don't know if it ever be solved, because it's very user centric. We can't produce a documentation that they need.

CHAIRMAN KOPEL: When do you think it might be better?

2

3

5

6

8

10

11

12

13 14

15

16

17

18

19

20

21

22

23

2.4

25

COMMISSIONER BELYEA: Oh, I don't know, I don't know. It all depends on the user and how responsive they are and when they log in. So they want the funds, but they have to do the work to get to them.

CHAIRMAN KOPEL: It's not enough of an incentive. You don't get it done, you don't get the money?

COMMISSIONER BELYEA: To you and I might be. But yeah, it just gets delayed and it can gets kicked down the road.

CHAIRMAN KOPEL: Ms. Walker.

LEGISLATOR WALKER: I agree with you. I think some of them, members of their organization, sometimes if they're like a historical society or another group, they're not as as well versed with working with technology --

COMMISSIONER BELYEA: Correct.

LEGISLATOR WALKER: -- As I know certainly as I am. Oftentimes, I asked my kids or my grandkids and they are better at it than I am.

10

11

12

13

14

15

16

17

18

19

20

21

2 COMMISSIONER BELYEA: Right. And 3 oftentimes it's volunteer groups and different members have to go through the 5 portal and it just takes time. I'm 6 trying to put the dates out further so I don't have to bring them back to you 8 retroactively.

> LEGISLATOR WALKER: And I know for this money they they all have to have --COMMISSIONER BELYEA: They have to

have their own their own profile.

LEGISLATOR WALKER: So if there's ten of them, it's not like it's one person or two people filling it out. Every one of them has to give all their information.

COMMISSIONER BELYEA: Correct.

CHAIRMAN KOPEL: Sure. Go on.

LEGISLATOR DERIGGI-WHITTON: Darcy, how is this going to work next year? We're going to come up with that same idea of like each Legislator getting a certain amount?

COMMISSIONER BELYEA: That's the

22 23 2.4

25

1	
2	law. Yes.
3	LEGISLATOR DERIGGI-WHITTON: Okay.
4	And there's a backlog a little bit,
5	right?
6	COMMISSIONER BELYEA: There is a
7	backlog. There's a handful that are
8	coming up the pike in the next month or
9	so.
10	LEGISLATOR DERIGGI-WHITTON: Okay,
11	that are all set to go but just haven't
12	been calendared?
13	COMMISSIONER BELYEA: Exactly.
14	LEGISLATOR DERIGGI-WHITTON: Okay.
15	Good. All right. And then we'll start
16	again, I guess in January.
17	COMMISSIONER BELYEA: Start again in
18	the new year.
19	LEGISLATOR DERIGGI-WHITTON: All
20	right. Thank you.
21	CHAIRMAN KOPEL: Anyone else?
22	(Whereupon, no verbal
23	response.)
24	CHAIRMAN KOPEL: Hearing none. Any
25	public comment questions?

______TOP KEY COURT REPORTING, INC. (516)414-3516 _____18 ___

FINANCE COMMITTEE 10.11.2023 1 2 (Whereupon, no verbal 3 response.) CHAIRMAN KOPEL: All those in favor 4 5 of this item, please so indicate by 6 saying, "Aye". 7 (Whereupon, all members of 8 the Finance Committee respond 9 in favor with, "Aye".) 10 CHAIRMAN KOPEL: Any opposed? 11 (Whereupon, no verbal 12 response.) 13 CHAIRMAN KOPEL: That item is 14 unanimous. Thank you. 15 COMMISSIONER BELYEA: Thank you. 16 17 **** 18 19 20 21 22 23 2.4 25

TOP KEY COURT REPORTING, INC. (516)414-3516 ______19 =

CHAIRMAN KOPEL: 301 is transfer of appropriations, motion by Ms. Walker, seconded by Mr. Ferretti.

MS. SIMONE: Ann DeSimone, Health Department.

301-23 contains two board transfers to maximize grant funding. The first one in the amount of \$31,807, is for the Public Health Emergency Preparedness grant, and the second is in the amount of \$2,982 for the Lead Prevention program.

Both programs are 100% grant funded

CHAIRMAN KOPEL: Any questions or public comment?

(Whereupon, no verbal response.)

CHAIRMAN KOPEL: All those in favor, please say, "Aye".

(Whereupon, all members of the Finance Committee respond in favor with, "Aye".) CHAIRMAN KOPEL: Any opposed?

(Whereupon, no verbal

TOP KEY COURT REPORTING, INC. (516)414-3516 _____20 =

response.)

FINANCE COMMITTEE 10.11.2023 CHAIRMAN KOPEL: Do you have anymore? MS. SIMONE: No. CHAIRMAN KOPEL: Okay. Thank you. *****

_____TOP KEY COURT REPORTING, INC. (516)414-3516 _____21 ___

2

3

5

6

8

10

11

12

13

14

15

16

17

18

19

20

21

22

23

2.4

25

CHAIRMAN KOPEL: 307 is another transfer of appropriations. That motion by Mr. McKevitt, seconded by Ms. DeRiggi-Whitton.

MS. ZAKI: Good afternoon, Legislators. Seema Zaki, Fiscal Director, Department of Human Services.

Item 307 is a board transfer of appropriations made within the budget for the year 2023. These are \$50,000 that are being transferred. These funds are from the Covid stimulus grants. We are reallocating these funds to purchase supplies and equipment which will be distributed to the senior centers for equipment, especially like kitchen equipment, computers, recreational equipment, and supplies like medical supplies like defibrillators, thermometers.

CHAIRMAN KOPEL: \$50,000?

MS. ZAKI: Yeah, it's between 25,000 equipment and 25,000 for supplies. We have separate grants that have expired on FINANCE COMMITTEE 10.11.2023

1	
2	September 30th of this year, but we are
3	reallocating additional funds so that we
4	can cater to it until it expires in 2024.
5	CHAIRMAN KOPEL: Okay.
6	Any discussion, any questions or
7	public comment?
8	(Whereupon, no verbal
9	response.)
10	CHAIRMAN KOPEL: All those in favor,
11	please say, "Aye".
12	(Whereupon, all members of
13	the Finance Committee respond
14	in favor with, "Aye".)
15	CHAIRMAN KOPEL: Any opposed?
16	(Whereupon, no verbal
17	response.)
18	CHAIRMAN KOPEL: That's unanimous
19	Thank you.
20	
21	***
22	
23	
24	
25	

_____TOP KEY COURT REPORTING, INC. (516)414-3516 _____23 ___

2

3

5

6

8

10

11

12

13

14

15

16

17

18

19

20

21

22

23

2.4

25

CHAIRMAN KOPEL: Number 311 is a Resolution approving an amendment by a Memorandum of Understanding to the Collective Bargaining Agreement between the County of Nassau and the Nassau County Correction Officers Benevolent Association. Motion by Mr. McKevitt,

MR. PERSICH: Good afternoon, Andy Perisch, Office of Management and Budget.

seconded by Ms. DeRiggi-Whitton.

Item 311-23 before you is the one of the final unions to get an MOU together. We finally reached an agreement with the hard working men in the Correctional Facility to give them a fair and equitable contract that's consistent with the patterns with the other unions. Both sides walked away not happy, but I think it's a fair deal like the other ones.

I will give you some of the highlights of the deal, briefly:

It's an eight and a half year deal starting from January 1, 2018 through

2

3

5

6

8

10

11

12

13 14

15

16

17

18

19

20

21

22

23

2.4

25

June 30, 2026;

It includes gross wage increases or GWIs of 2%, 2%, 2.5%, 2.5%, 3%, and 3% in the final year;

It includes a stipend for a 15 year correctional officer of \$3,700;

There will be a health insurance contribution for all members of 2.5%;

There is a new salary chart for new employees;

There are some operational changes that will not get into, but they yield some savings as a result of that;

We're shortening some of the vacation day and personal day accruals and some excusable time for other medical issues;

We're also changing the overtime from 24 hours down to 16 hours, which benefits the union membership;

And the other items that are in there pretty much covers some specialty items that the union requested that fit within the pattern.

2

3

5

6

8

10

11

12

13

14

15

16

17

18

19

20

21

22

23

2.4

25

The cost of the deal, I'm going to go over it by year:

2020 it's 1.2 million: 2021 it's 3.5 million; 2022 it's 6.2 million; 2023 it's 10.2 million; 2024 it's 12.3 million; 2025 it's 16 million; and 2026 it's 17.4 million. Approximate cost is around 66-67 million.

We are working with OLBR to go over the numbers. And I think we'll be heard before the Full Legislature. And if there's any more questions I'm here to answer them at this point.

CHAIRMAN KOPEL: Any comment or discussion, public comment?

Yes, Delia.

LEGISLATOR DERIGGI-WHITTON: know we're going to have a few questions, but we'll probably pass it through hoping that we have all the reports for Full Legislature. But something I noticed, the NUMC post coverage reduction, which is only going to be one officer bringing people to NUMC now instead of two.

1	
2	That's the only thing I was a little
3	concerned about.
4	MR. PERSICH: It's not the
5	transportation piece. I think it's the
6	piece that's actually when they reside in
7	NUMC, we're reducing it by one officer is
8	what it is.
9	LEGISLATOR DERIGGI-WHITTON: When
10	they reside. Okay. I thought it was
11	transportation cuts. Okay. Thank you.
12	MR. PERSICH: You got it.
13	CHAIRMAN KOPEL: Anyone else? Any
14	public comment?
15	(Whereupon, no verbal
16	response.)
17	CHAIRMAN KOPEL: All those in favor,
18	please say, "Aye".
19	(Whereupon, all members of
20	the Finance Committee respond
21	in favor with, "Aye".)
22	CHAIRMAN KOPEL: Any opposed?
23	(Whereupon, no verbal
24	response.)
25	CHAIRMAN KOPEL: That Item is

______TOP KEY COURT REPORTING, INC. (516)414-3516 _____27 ___

2

3

5

6

8

10

11

12

13

14

15

16

17

18

19

20

21

22

23

2.4

25

unanimous.

Do you have something else?

MR. PERSICH: I have Item 313-23.

CHAIRMAN KOPEL: Why don't we do

that. Go on, please.

MR. PERSICH: Item 313-23 is a board transfer which is consistent with my testimony yesterday. We're moving some money around in Department of Social Services and Early Intervention to cover recipient grants, emergency vendor payments. As I stated yesterday, was starting to see an uptick in caseloads. And this is a result of what we're seeing. So we're moving some money around in the Operating Budget to cover some of these shortfalls that we will see in the Department of Social Services.

Thank you.

CHAIRMAN KOPEL: Thank you.

We didn't do a motion on that yet.

Motion on 313 is made by Ms. Walker and

seconded by Ms. DeRiggi-Whitton.

All those in favor, please so

FINANCE COMMITTEE 10.11.2023 indicate by saying, "Aye". (Whereupon, all members of the Finance Committee respond in favor with, "Aye".) CHAIRMAN KOPEL: Any opposed? (Whereupon, no verbal response.) CHAIRMAN KOPEL: That Item is unanimous. MR. PERSICH: Thank you. *****

_TOP KEY COURT REPORTING, INC. (516)414-3516 _____29 _

2

3

5

6

8

10

11

12

13 14

15

16

17

18

19

20

21

22

23

2.4

25

CHAIRMAN KOPEL: It looks like we do have another parks item, right? Number 312. Which is a Grant Agreement between Parks and Friends of Hempstead Plains at Nassau Community College. There's a motion by Mr. Ferretti, seconded by Mr. McKevitt.

COMMISSIONER BELYEA: I'm sorry. We're dealing with Parks complaints.

CHAIRMAN KOPEL: You have

complaints?

COMMISSIONER BELYEA: Item three 1223 is a Hotel/Motel Tax Grant Agreement between the County and the Friends of Hempstead Plains. The amount they are requesting is \$25,000 to be funded by the Hotel/Motel Tax Grant fund. The funds will be used to support ongoing efforts that pertain to stewardship and education at the Hempstead Plains and Francis T. Purcell Preserve. The term of this agreement is August 1, 2023 and will terminate on July 31, 2024.

CHAIRMAN KOPEL: It's the same issue

FINANCE	COMMITTEE	1 0	11	2023	

1	
2	again?
3	COMMISSIONER BELYEA: This one, I
4	think, may have been, but it just didn't
5	get to you. This may have been filed in
6	more timely fashion, but just didn't get
7	heard right away.
8	CHAIRMAN KOPEL: Okay. All right.
9	Any debate or discussion or public
10	comment?
11	(Whereupon, no verbal
12	response.)
13	CHAIRMAN KOPEL: All those in favor,
14	please say, "Aye".
15	(Whereupon, all members of
16	the Finance Committee respond
17	in favor with, "Aye".)
18	CHAIRMAN KOPEL: Any opposed?
19	(Whereupon, no verbal
20	response.)
21	CHAIRMAN KOPEL: That Item is
22	unanimous.
23	COMMISSIONER BELYEA: Thank you.
24	
25	****

2

3

5

6

8

10

11

12

13 14

15

16

17

18

19

20

21

22

23

2.4

25

CHAIRMAN KOPEL: The last item is 322-23, which is the authorizing the County Executives to execute an agreement with Transdev Services for the management, operation, maintenance of a Nassau County bus system. That motion is made by Mr. McKevitt, seconded by Ms. Walker.

Now, before we get into that, I would tell the public that there's going to be a full hearing on this matter on October 23rd. We're just going to tee it up for that.

I also before we start, I'd like to have the Inspector General come up, please, if you would, and just tell us where you are on this because I understand you're not finished with your review.

INSPECTOR GENERAL: Good afternoon.

The status on this item, we're still reviewing it. We have a lot of information that we need to parse through and we're determining what's important

2

3

5

6

8

10

11

12

13

14

15

16

17

18

19

20

21

22

23

2.4

25

and what's not necessarily important. And we are planning to be prepared for the Full Legislature. We should have a contract review report for you at that point.

CHAIRMAN KOPEL: So by the time we are voting on this in the Full Legislature, you'll be good, one way or the other. Okay, good.

INSPECTOR GENERAL: And I'm saying we have a lot of information. I'm not suggesting that it's bad information. I'm just trying to categorize it.

CHAIRMAN KOPEL: You're just not ready yet. Okay. Got it.

Wait, wait.

LEGISLATOR DERIGGI-WHITTON: So do you anticipate supplying that report the day of the Full Legislature?

INSPECTOR GENERAL: No. We're going to try to do it before so everybody can read it.

LEGISLATOR DERIGGI-WHITTON: It's such an important --

2

3

5

6

8

10 11

12

13

14 15

16

17

18

19

20

21

22

23

2.4

25

LEGISLATOR SOLAGES: Chair?

CHAIRMAN KOPEL: Yes.

LEGISLATOR SOLAGES: Thank you.

For a contract of this magnitude and for the nature of the type of services that it's providing for Nassau County residents, transportation, which is very crucial, we don't have a report today?

INSPECTOR GENERAL: No. We're still going through all the results. We did searches and a lot of investigation. We have a lot of information that we need to bring to you, as long as we think it's relevant and important.

LEGISLATOR SOLAGES: All right. As a Committee, especially with the members of my caucus, we have to make a decision today. And, you know, we need information, and because this information is not available now --

CHAIRMAN KOPEL: Mr. Solages?

LEGISLATOR SOLAGES: Yes.

CHAIRMAN KOPEL: We would simply

have the information for the Full

2

3

5

6

8

10

11

12

13

14

15

16

17

18

19

20 21

22

23

2.4

25

Legislature and the Full Legislature will have to vote on this. So Jodi did tell us that we would have all the information that we need in time for everyone to read it and make an informed decision prior to the Full Legislature meeting.

LEGISLATOR SOLAGES: In the future.

CHAIRMAN KOPEL: Does that help you?

LEGISLATOR SOLAGES: In the future,

but for today's purposes --

CHAIRMAN KOPEL: Today we are teeing it up for that.

LEGISLATOR SOLAGES: I have a problem with teeing it up.

CHAIRMAN KOPEL: That's your privilege and you can vote as you as you

LEGISLATOR SOLAGES: Respectfully, I would like to make a motion to table this matter.

CHAIRMAN KOPEL: By all means. There's no debate or discussion on a motion to table.

Motion is made by Mr. Solages,

1	
2	seconded by Ms. DeRiggi-Whitton.
3	All those in favor of the motion,
4	please so indicate by saying, "Aye".
5	LEGISLATOR DERIGGI-WHITTON: Aye.
6	LEGISLATOR SOLAGES: Aye.
7	LEGISLATOR LAFAZAN: Aye.
8	CHAIRMAN KOPEL: And all those
9	opposed? Nay.
10	LEGISLATOR FERRETTI: Nay.
11	LEGISLATOR WALKER: Nay.
12	LEGISLATOR MCKEVITT: Nay.
13	CHAIRMAN KOPEL: The motion fails by
14	a vote of 4 to 3.
15	LEGISLATOR SOLAGES: Nevertheless,
16	can we please have a certain date by
17	which we have this report?
18	INSPECTOR GENERAL: I can speak with
19	the staff and then I can e-mail everyone.
20	LEGISLATOR SOLAGES: Okay. Thank you
21	very much.
22	LEGISLATOR DERIGGI-WHITTON: Jodi,
23	I'm sorry.
24	If you could just make a comment in
25	your report I'm not telling you what
	II .

_____TOP KEY COURT REPORTING, INC. (516)414-3516 _____36 ___

2

3

5

6

8

10

11

12

13

14

15

16

17

18

19

20

21

22

23

2.4

25

to do -- but if you could just analyze the future costs of this contract, like yearly, that would assist, just to let us know. If you feel that's in line.

INSPECTOR GENERAL: I actually didn't hear you.

LEGISLATOR DERIGGI-WHITTON: Can you also make sure that the report includes just the reference of the cost for the future expenses. If you could analyze that and just make sure that you feel that it was -- I'm not asking you to analyze the finance end of it, but just to make sure that it's addressed in the contract.

INSPECTOR GENERAL: I think actually, one of your staff e-mailed me some questions regarding that.

LEGISLATOR DERIGGI-WHITTON: right.

Just before this moves on, there were a couple other issues, including, we would just like to know what the dates are a little bit more ahead of time --

2

3

5

6

8

10

11

12

13

14

15

16

17

18

19

20

21

22

23

2.4

25

And this isn't pertaining to you, I'm just putting it on the record -- the dates pertaining to any future meetings, because I know that sometimes we're notified very, very last minute. And we wanted to incorporate the future expense in with the item.

And there are two vacancies -- and again, this doesn't pertain to you exactly -- but if we could just comment on the fact that we have two vacancies on the transit board, that should be filled probably like soon.

Also, we just wanted to make sure I know that the amendments only require that the County Executive approve them, but I'd like to see any amendment to these contracts in the future be brought back to the Legislature.

So I don't know to what extent you can comment on that or if there's any -but those are the things that I that we really feel should be incorporated into this contract.

2

3

5

6

8

10

11

12

13

14

15

16

17

18 19

20

21

22

23

2.4

25

So maybe if you have any comments?

INSPECTOR GENERAL: Based on the e-mail I received from your staff, I do anticipate a meeting.

LEGISLATOR DERIGGI-WHITTON: Yeah. And maybe just your opinion on some of these requirements that we'd like to see included.

Thank you.

LEGISLATOR SOLAGES: If I may also, Chair.

CHAIRMAN KOPEL: By all means.

LEGISLATOR SOLAGES: Thank you very much, Legislator Kopel.

Just in light of the nature of this type of contract, it's a contract for transportation services for a large portion of our county who work 9 to 5. They're not able to be here during the time of this hearing. Perhaps it's possible -- I'm asking, just asking -- is it possible that we could have a hearing in the evening regarding this? Because, again, many of the people who use these

2

3

5

6

8

10

11

12

13

14

15

16

17

18

19

20 21

22

23

2.4

25

services won't be able to participate in this hearing.

CHAIRMAN KOPEL: So I understand what you're asking. I suppose I'll pass your request on to the Presiding Officer, and we'll see what happens.

LEGISLATOR SOLAGES: Thank you very much, Legislator Kopel.

> CHAIRMAN KOPEL: Anyone else? (Whereupon, no verbal response.)

CHAIRMAN KOPEL: All right. Ken? Thank you, Jodi.

COMMISSIONER ARNOLD: Good afternoon. Ken Arnold, Public Works.

Item 322-23 is a contract to operate, manage and maintain the County's transit system, which is the NICE bus system, as per General Municipal Law 119-R and the Nassau County Local 115 1972, Nassau County is authorized to provide a bus service.

The RFP for this contract was issued in January of '22. Four firms initially

2

3

5

6

8

10

11

12

13 14

15

16

17

18

19

20

21

22

23

2.4

25

showed interest in providing a proposal.

At the end, only two firms provided

written proposals to the Department. The

Department managed an Evaluation

Committee that was made up of staff from

the Department of Social Services,

Minority Affairs and Human Services,

along with OMB and my department. The

Technical Review Committee reviewed the

technical proposals. They then followed

with interviews and reviewing the course

proposals. All this was done with the

Office of the Inspector General's

personnel present at all meetings and all

discussions. At the end, Transdev was

determined to be the chosen vendor for

this service.

This contract that's before you is for seven years and it has two extensions allowed, one for five years, one for

three years.

To touch on what Legislator DeRiggi

asked, all amendments to this contract

and the prior contract comes to this

2

3

5

6

8

10

11

12

13

14

15

16

17

18

19

20

21

22

23

2.4

25

Body. There's no changes to the contract without coming to this Body.

The contract has an operating budget for 2024 of \$169 million that was established during the budget process. And then it's being utilized as the first year of this agreement.

Of that amount, we have two components of the budget. We have a fixed fee, and we have a variable fee. The fixed fee covers administrative costs, benefits, insurance, security services, marketing, utilities. And the variable fee covers the operation and mechanic labor benefits, insurance for the bus operation.

The bus operation is in two pieces. You have the paratransit and you have the the larger bus fleet that does the routes throughout the county.

The contract has a cap for profit at 4%, just as the prior contract did, and all contract provisions are under the FTAs review and all buses are inspected

2

3

5

6

8

10

11

12

13 14

15

16

17

18

19

20

21

22

23

2.4

25

by New York State DOT on a regular basis. The routes for the buses just to remind everybody and the fares are all determined by the transit committee working within the MTA, because if they change fees, we work with them and so on and so forth. The transit committee still has involvement in all those

Available for any questions.

aspects of this operation.

CHAIRMAN KOPEL: Any questions?

LEGISLATOR DERIGGI-WHITTON: I know we're going to have a full hearing on this, but I was just wondering if you have a copy of the new forms? Like the new -- if there's any type of -- I was wondering, I actually heard that there might have been a couple of lawsuits against Transdev, I don't know if we have any updates on any of that.

COMMISSIONER ARNOLD: Any operation of this size is going to have lawsuits, right?

LEGISLATOR DERIGGI-WHITTON:

2

3

5

6

8

10

11

12

13

14 15

16

17

18

19

20

21

22

23

2.4

25

COMMISSIONER ARNOLD: So the

question is, what lawsuits are material

to our operation? So the department

working with our Department Chief

Contracting Officer and also Robert

Cleary, the County has looked at that and

we've made the recommendation based on

what we've seen, the IOG will do their

review. On occasion, they bring up

additional items that we're not aware of

and that will be discussed. And if

required, we'll look at that adverse

information and react accordingly. So

that's where we are currently.

Any operation, whether it's Transdev

on buses or Veolia with sewer plants,

these are big multinational corporations.

And there's going to be a lot of

information to weed through, which is why

the IOG has such a task in front of her.

LEGISLATOR DERIGGI-WHITTON:

completely understand.

Did we receive the updated

disclosures from Transdev?

2

3

5

6

8

10 11

12

13

14

15

16

17

18

19

20

21 22

23

2.4

25

COMMISSIONER ARNOLD: Yes.

LEGISLATOR DERIGGI-WHITTON: Okay.

COMMISSIONER ARNOLD: The Department is satisfied that we have all the disclosures and are filled completely. That does not mean that something does not pop up during the IG's review.

LEGISLATOR DERIGGI-WHITTON: No I understand, Ken. I've been around this a while. I just want to put on the record that I'm glad that we have that in our possession.

The other thing, do you know how many other responses we received to this? COMMISSIONER ARNOLD: One other

response we had; two total.

LEGISLATOR DERIGGI-WHITTON: Just for the record, what was the name of the other company?

COMMISSIONER ARNOLD: It was Envy Transit.

LEGISLATOR DERIGGI-WHITTON: Okay.

I guess that they're also going to discuss in the presentation why we're

2

3

5

6

8

10

11

12

13

14

15

16

17

18

19

20

21 22

23

2.4

25

sticking with Transdev?

COMMISSIONER ARNOLD: Well, the Technical Review Committee, and it's in the documents that are in the package, felt that Transdev provided the best service, they have the most experience, and they have the cost and the financial ability to support the County's required bus service.

LEGISLATOR DERIGGI-WHITTON: Okay. All right.

So I guess we'll see on the hearing and we'll see what the what the IG's Office comes up with.

Thank you for your work on this, Ken.

CHAIRMAN KOPEL: Anyone else?

LEGISLATOR DERIGGI-WHITTON: Can I ask one more thing? You don't have any idea if they're decreasing routes or increasing routes or anything like that.

COMMISSIONER ARNOLD: Routes are not determined by this contract.

LEGISLATOR DERIGGI-WHITTON: Right.

11

12

13

14

15

16

17

18

19

20

21

22

COMMISSIONER ARNOLD: This is a very

important piece everybody needs -- the

County budget determines what we can pay

for, the Transit Committee will work on

what routes we work with FTA on making

sure the routes are in the right areas.

But this contract does not determine

routes nor fares.

CHAIRMAN KOPEL: So the contract was

CHAIRMAN KOPEL: So the contract was strictly a financial affair and operational.

COMMISSIONER ARNOLD: Yeah. This this puts the service in place.

CHAIRMAN KOPEL: Where the buses go has nothing to do with this contract at all.

COMMISSIONER ARNOLD: No. The budget of 169 keeps this current service intact.

CHAIRMAN KOPEL: That's a budget item.

COMMISSIONER ARNOLD: That's a budget item. Yes.

CHAIRMAN KOPEL: Legislator Solages.

23

2.4

25

2

3

5

6

8

10

11

12

13 14

15

16

17

18

19

20

21 22

23

2.4

25

LEGISLATOR SOLAGES: Thank you, Chair.

But does this determine the type of quality of services, like the type of buses and the type of technology on these buses? We need to know what we're getting for our dollar. Already the federal government and the state government giving lots of money to this bus company that's for profit. So we need to know what we're getting. Are we getting modern buses or we you know, some buses now have features where you could use your credit card to pay instead of having to pay for a fare. So what type of buses are --

COMMISSIONER ARNOLD: We are going address that more in the hearing. Because the buses we buy have to be approved by the FTA because the FTA is paying for 80% of that bus.

COMMISSIONER ARNOLD: Understood. But are we getting a no frills bus, are we getting a luxury bus? I mean, what are

2

3

5

6

8

10

11

12

13

14

15

16

17

18

19

20

21 22

23

2.4

25

we getting for our money?

COMMISSIONER ARNOLD: I'll address that more in the hearing. Let me go back and cross my Ts. There's a level of service defined in this contract and I think that's what you're getting at and we'll answer that question further at the hearing.

LEGISLATOR SOLAGES: Thank you.

CHAIRMAN KOPEL: Okay. Anyone else?

(Whereupon, no verbal

response.)

CHAIRMAN KOPEL: Thank you, Ken.

Now, once again, I'll remind the public we're going to have a public hearing on this on the 23rd, subject to review of Mr. Solages' request.

That being the case, any public comment on this item?

MS. MEREDAY: Meta J. Mereday, again.

Appreciate the information about the hearing, but it's the same day as the Full Legislature meeting, which kind of

2

3

5

6

8

10

11

12

13 14

15

16

17

18

19

20

21

22

23

2.4

25

prohibits residents, one, who don't have access to this information, and as Legislator Solages pointed out, have a hard time getting here in general at the time periods that you have these meetings, clearly, because there would be more people here. Some people would have to take 2 or 3 buses, bring either their elder, their senior member, or their children or their person with challenges.

So I have concerns about that because there have been some concerns with regard to Transdev, for the most part, if it's the best service, I'm not too sure about that; most experienced, Yes. The level of the service support, like who would be responsible for updating where the actual bus stops are. There are some communities that don't even have the signage, so that people who are in those areas don't even know where they can catch a bus if they don't have a car. There are some areas that you don't have a place to stand or sit in case

2

3

5

6

8

10

11

12

13

14

15

16

17

18

19

20 21

22

23

2.4

25

they're having inclement weather. We do live in four seasons, so there are people who have to stand under trees in rainstorms with possible thunder strikes to wait for buses that may or may not come.

There have been issues. gentleman Richard, who usually comes here to speak about the limitations in the routes or cancellations. And I do know that there are some residents that are on routes that have been canceled, and they are now having problems in terms of trying to get to medical appointments and to jobs.

So again, having this hearing right before the Full Legislature and we're looking at what, two weeks away? I think it provides it's definitely a disservice to the residents to be able to question this type of scenario. When you're talking about this volume of money in a seven year contract, I mean, that's longer than some marriages. So we need to

2

3

5

6

8

10

11

12

13

14

15

16

17

18

19

20

21

22

23

2.4

25

be a little bit more responsive to the needs of the community. And we need to also look at the Transit Committee itself. If that's their responsibility in terms of rates and fares, we need to get more assistance for our residents who are struggling in terms of the rates as well as the accessibility to get to these buses. We need to be more protective of that, as well as making sure that a safety scenario is in place to protect residents when they're on these buses. We're having a lot of issues with increased crime on these buses, as well, as I said, the locations where people have to stand, stand in inclement weather, not have notification as to where those bus stops are, if they're in communities that they're not that accessible to, and a stronger position on providing more routes and accessibility for our residents, many of whom in a larger number, are not using cars. We don't have the advantage of -- some of us

2

3

5

6

8

10

11

12

13

14

15

16

17

18

19

20

21

22

23

2.4

25

don't have, based upon those numbers yesterday of the median income of Nassau County 136,000, I still like to know ten people who make that, but still live here. So everybody doesn't have one car, let alone two.

So I'm hoping that someone out there is listening regarding this RFP and answering all of those questions, particularly those areas where if this company is not responsible for it, then who is and how can we make it better for all the residents, one. And how can we make these types of forums where residents who have questions and concerns can get those issues put on the table?

CHAIRMAN KOPEL: Okay.

Thank you.

LEGISLATOR SOLAGES: Chair, the routes are not determined by this contract, but are the actual stops determined by this contract?

CHAIRMAN KOPEL: My understanding is that they're not.

2

3

5

6

8

10

11 12

13

14

15

16

17

18

19

20

21 22

23

2.4

25

LEGISLATOR SOLAGES: Okay. Can we ask that to the Commissioner?

CHAIRMAN KOPEL: Ken, is that correct?

COMMISSIONER ARNOLD: The bus stops, Transdev does have input on where the stops are because of how their buses need to line up on the road and the way they can pull over.

CHAIRMAN KOPEL: Is that part of this contract?

COMMISSIONER ARNOLD: Well, it's an operational item that would come up. So on a route, if something needed to be changed, we would work with Transdev. And if we had to move a stop a couple of blocks either direction, it'd be a collaborative effort.

LEGISLATOR SOLAGES: So since the last time this contract was executed, excuse me, Chair, there have been significant changes in infrastructure and such. I could imagine that there may be changes where you need to do a curb out,

2

3

5

6

8

10

11

12

13

14

15

16

17

18

19

20

21

22

23

2.4

25

or you need more signage, or you need a different bus shelter. Are bus shelters determined by this contract?

COMMISSIONER ARNOLD: No, but that's a separate contract. We have a separate shelter contract So the company that provides the benches and the shelters is a separate contract. They're always looking for locations. But remember we were hindered by putting certain types of furniture on the right of way if there's not enough room for accessibility of the sidewalk. So I can't put a bench if I don't have enough room for a bench, and to have the adequate space for somebody who's accessibly challenged to get past that location.

LEGISLATOR SOLAGES: So more likely than not, it's possible that they may need to change the number of stops, increase or decrease. So stops and therefore routes are relevant towards this discussion.

COMMISSIONER ARNOLD: Well, the

2

3

5

6

8

10

11

12

13

14

15

16

17

18

19

20 21

22

23

2.4

25

route it runs, that's not determined by The number of the stops along the route, we could be modifying them.

A good example, I'm working with Legislator Gaylor in Lynbrook on the five corners. We moved some stops around because of just traffic issues and safety concerns. That stop still exists, but it was relocated in that general area to make it more safe.

LEGISLATOR SOLAGES: Understood. All right. Thank you.

Thank you, Chair.

CHAIRMAN KOPEL: Anyone else? Okay. Hearing none.

LEGISLATOR SOLAGES: I mean, there are a number of questions, excuse me. Sorry. There are a number of questions presented by Ms. Mereday and one question I would like to add is we should have a hearing also to determine whether we should have a for profit bus company. There are people who believe that there are certain services that government

2

3

5

6

8

10

11

12

13 14

15

16

17

18

19

20

21

22

23

2.4

25

provides in nature must not be private.

And again, before I was elected in 2011,

there was another type of contract. And

some people believe that that type of

contract worked better for Nassau County.

So, you know, can this hearing cover the

issue as to whether or not we should have

a for profit bus company providing a

service that cannot be delegated?

CHAIRMAN KOPEL: I am sure people

will be free to bring something like that

up. But I'd point out to you that an

operation of this sort, if it were to be

public, even if you wanted to do

something like that, I would imagine it

would take several years of planning. So

you're going to, no matter what, even if

this --

LEGISLATOR SOLAGES: My question to

you, Chair, is that was there any

discussion by the Administration as to

whether --

CHAIRMAN KOPEL: That's not a

question to me that would be a question

2

3

5 6

10

11

12 13

14

15

16

17

18

19

20

21

22

23

2.4

25

to the Administration.

LEGISLATOR SOLAGES: Commissioner, was there such a discussion in the procurement in this? Did you realize that it's going to cost the County so much money?

COMMISSIONER ARNOLD: There has been no recent discussion, but we were before this Body when we amended the Transdev contract at the end of the last administration, speaking of extending the period for Covid and that we were going to put out a new contract that we are here today to discuss. So but since that point, no, we have not done any type of financial analysis whether the MTA would be willing to take back the service or any other public corporation.

LEGISLATOR SOLAGES: Have you have you received calls and other sorts of communication from constituents or other individuals asking that you may reconsider whether this could be provided by under the MTA?

FINANCE	COMMITTEE	1 0 1 1	2023
		$\pm U - \pm \pm$	- 4 0 4 3

1	
2	COMMISSIONER ARNOLD: No.
3	LEGISLATOR SOLAGES: Okay.
4	CHAIRMAN KOPEL: All those in favor
5	of this item passing this item through,
6	please so indicate by saying, "Aye".
7	Aye.
8	LEGISLATOR FERRETTI: Aye.
9	LEGISLATOR MCKEVITT: Aye.
10	LEGISLATOR WALKER: Aye.
11	CHAIRMAN KOPEL: Opposed?
12	LEGISLATOR DERIGGI-WHITTON: We're
13	abstaining.
14	CHAIRMAN KOPEL: So that's four for
15	the item and three abstentions.
16	There are no further items;
17	therefore, Ms. Walker moves to adjourn
18	Mr. Lafazan seconds.
19	All those in favor of adjourning,
20	please say, "Aye".
21	(Whereupon, all members of
22	the Finance Committee respond
23	in favor with, "Aye".)
24	CHAIRMAN KOPEL: Any opposed?
25	(Whereupon, no verbal

_____TOP KEY COURT REPORTING, INC. (516)414-3516 _____59 ___

FINANCE COMMITTEE 10.11.2023 response.) CHAIRMAN KOPEL: We're adjourned and we're back to Rules. (Whereupon, the Finance Committee meeting is adjourned, 3:10 p.m.)

___TOP KEY COURT REPORTING, INC. (516)414-3516 _____60 __

	FINANCE COMMITTEE 10.11.2023
1	
2	CERTIFICATE
3	
4	STATE OF NEW YORK)
5	: SS.:
6	COUNTY OF NASSAU)
7	
8	I, KAREN LORENZO, a Notary Public
9	for and within the State of New York, do
10	hereby certify:
11	That the above is a correct
12	transcription of my stenographic notes.
13	IN WITNESS WHEREOF, I have hereunto
14	set my hand this 11th day of October, 2023.
15	
16	<u>Karen Lorenzo</u>
17	Karen Lorenzo
18	
19	
20	
21	
22	

__TOP KEY COURT REPORTING, INC. (516)414-3516 _____61 __

	FINANCE COMMIT	TEE 10.11.2023	
\$	1972 [1] - 40:22	3	8
\$169 _[1] - 42:5	1st _[2] - 5:23, 15:7	3 _[2] - 36:14, 50:9	80% [1] - 48:21
\$2,982 [1] - 20:12	2	3% _[2] - 25:4	800 _[1] - 7:15
\$20,000 [1] - 13:3	2 _[1] - 50:9	3.5 _[1] - 26:4	9
\$25,000 _[1] - 30:17	2% _[2] - 25:4	30 _[1] - 25:2	
\$3,700 _[1] - 25:7 \$31,807 _[1] - 20:9	2.5% [3] - 25:4, 25:9	301 _[1] - 20:2 301-23 _[1] - 20:7	9 _[1] - 39:19
\$5,000 _[1] - 14:22	20% [1] - 7:11	301-25 [i] - 20.7 302 [i] - 11:10	Α
\$50,000 _[2] - 22:11,	2011 _[1] - 57:3	303 _[1] - 11:10	ability [1] - 46:9
22:22	2018 _[1] - 24:25	304 _[1] - 11:10	able [3] - 39:20,
•	2020 _[1] - 26:4 2021 _[1] - 26:4	305 [1] - 11:10	40:2, 51:21
	2022 _[1] - 26:5	306 _[1] - 11:10	absent _[1] - 4:13
'22 _[1] - 40:25	2023 _[7] - 1:21,	307 _[2] - 22:2, 22:9	abstaining [1] -
'24 _[5] - 5:23, 5:24,	12:22, 14:21,	309 _[1] - 11:11	59:13
6:3, 6:6, 6:12 '27 _[1] - 6:6	22:11, 26:5,	30th _[1] - 23:2 31 _[2] - 5:24, 30:24	abstentions [1] - 59:15
27 [ij 0.0	30:23, 61:14	310 _[2] - 6:7, 11:11	access _[2] - 9:18,
1	2024 _[8] - 6:13, 8:10,	311 _[1] - 24:3	50:3
1 _[3] - 6:12, 24:25,	12:23, 14:22, 23:4, 26:6, 30:24,	311-23 _[1] - 24:13	accessibility[3] -
30:23	42:5	312 _[1] - 30:4	52:9, 52:22, 55:13
1.2 _[1] - 26:4	2025 _[1] - 26:7	313 _[1] - 28:23	accessible [1] -
10.2 _[1] - 26:6	2026 _[2] - 25:2, 26:7	313-23 _[2] - 28:4,	52:21
100% [1] - 20:13	23rd _[2] - 32:13,	28:7	accessibly[1] - 55:17
11 _[1] - 1:21 115 _[1] - 40:21	49:17	314 _[1] - 11:11 322-23 _[2] - 32:3,	accordingly _[1] -
119-R _[1] - 40:21	24 [1] - 25:20	40:17	44:14
11th _[1] - 61:14	25,000 _[2] - 22:23,	3:10 _[1] - 60:8	accruals _[1] - 25:16
12 _[3] - 5:22, 6:3,	22:24 282 _[1] - 5:21		acting [1] - 12:6
6:11	283 _[1] - 5:25	4	actual [2] - 50:19,
12.3 [1] - 26:6	284 _[1] - 6:4	4 _[1] - 36:14	53:22
1223 [1] - 30:14	285 [1] - 6:9	4% [1] - 42:23	add _[1] - 56:21
136,000 _[1] - 53:4	295 [1] - 12:2	5	Addendum _[1] - 11:11
14 _[2] - 12:23, 14:21 15 _[3] - 12:22, 14:21,	296-23 _[2] - 14:5,	5 _[1] - 39:19	additional [2] -
25:6	14:6	500 _[1] - 7:16	23:3, 44:11
1550 _[1] - 1:18	297 _[1] - 11:10		address _[2] - 48:19,
16 _[2] - 25:20, 26:7	298 _[1] - 11:10 2:24 _[1] - 1:22	6	49:3
169 _[1] - 47:19	∠.∠ +[1] - 1.∠∠	6.2 _[1] - 26:5	addressed [1] -
17.4 _[1] - 26:7		66-67 _[1] - 26:8	37:15
TO	■)P KEY COURT REPORTI	■ NG, INC. (516)414-35	■ 516 ————

FINANCE COMMITTEE 10.11.2023 adequate [1] - 55:16 3:7, 40:15, 43:22, 19:6, 19:9, 20:19, amended [1] - 58:10 44:2, 45:2, 45:4, 20:22, 23:11, adjourn [1] - 59:17 amendment [2] -23:14, 27:18, 45:16, 45:21, 24:4, 38:18 adjourned [2] -27:21, 29:2, 29:5, 46:3, 46:23, 47:2, 60:3, 60:7 amendments [3] -47:13, 47:18, 31:14, 31:17, 10:10, 38:16, adjourning [1] -47:23, 48:18, 36:4, 59:6, 59:20, 59:19 41:24 48:23, 49:3, 54:6, 59:23 Administration [2] amount_[7] - 13:3, 14:22, 17:24, 54:13, 55:5, 57:22, 58:2 В 55:25, 58:8, 59:2 administration [1] -20:9, 20:11, **Arnold** [2] - 4:13, 30:16, 42:9 backlog [2] - 18:4, 58:12 40:16 analysis [1] - 58:17 18:7 administrative [1] -**ARPA**_[1] - 8:14 **bad**_[1] - 33:13 42:12 analyze [3] - 37:2, aspects [1] - 43:10 Bargaining [1] -37:11, 37:14 adopt [3] - 5:21, 6:4, assist [1] - 37:4 6:9 **Andy**[1] - 24:11 24:6 assistance [1] based [3] - 39:3, **ANDY** [1] - 3:6 advantage [1] -52:7 **Ann**[1] - 20:5 44:8, 53:2 52:25 Association [1] basis [1] - 43:2 adverse [1] - 44:13 **ANN**_[1] - 3:8 24:9 adversity [1] - 9:9 answer_[2] - 26:14, beginning [3] -August [6] - 12:22, 5:23, 6:12, 14:20 affair [1] - 47:11 49:8 12:23, 14:21, behalf [1] - 12:6 **Affairs** [1] - 41:8 answering [1] -15:6, 30:23 BELYEA_[22] - 3:5, afternoon [4] - 22:6, 53:10 authorized [1] -12:12, 14:4, anticipate [2] -24:11, 32:21, 40:22 14:12, 15:3, 33:19, 39:5 40:15 authorizing [2] appointments [1] -15:12, 15:20, aggressive [1] - 8:9 12:3, 32:3 16:2, 16:11, 51:15 agree [1] - 16:15 available [1] - 34:21 16:21, 17:2, Appreciate [1] agreed [2] - 8:11, Available 11 - 43:11 17:11, 17:18, 11:5 49:23 Avenue_[2] - 1:18, 17:25, 18:6, appropriations [3] agreement [9] -14:18 18:13, 18:17, 20:3, 22:3, 22:10 12:5, 12:16, 19:15, 30:9, aware [2] - 9:8, 12:21, 14:16, **approve** [1] - 38:17 30:13, 31:3, 31:23 44:11 14:20, 24:15, approved [1] -**Aye** [6] - 36:5, 36:7, bench [2] - 55:14, 30:23, 32:4, 42:8 48:20 55:15 59:7, 59:8, 59:9, Agreement [6] approving [1] - 24:4 59:10 benches [1] - 55:8 12:14, 14:7, Approximate [1] aye [1] - 36:6 14:13, 24:6, 30:4, benefits [3] - 25:21, 26:8 **Aye"** [26] - 5:13, 42:13, 42:16 30:14 area [1] - 56:10 Benevolent [1] -5:16, 6:21, 6:24, ahead [2] - 10:5, areas [4] - 47:7, 10:14, 10:17, 24:8 37:25 50:22, 50:24, 11:15, 11:18, **best**_[3] - 15:16, allowed_[1] - 41:21 53:11 46:6, 50:15 13:13, 13:16, alone [1] - 53:7 **ARNOLD** [24] - 2:8,

	FINANCE COMMIT	TEE 10.11.2023	
better _[5] - 9:6,	43:3, 44:17,	Chair _[7] - 34:2,	36:8, 36:13,
15:25, 16:24,	47:15, 48:6, 48:7,	39:12, 48:3,	39:13, 40:4,
53:13, 57:6	48:13, 48:14,	53:20, 54:22,	40:10, 40:13,
between [6] - 12:14,	48:17, 48:20,	56:14, 57:21	43:12, 46:18,
14:13, 22:23,	50:9, 51:6, 52:10,	Chairman [2] - 4:23,	47:10, 47:15,
24:6, 30:4, 30:15	52:13, 52:15, 54:8	5:2	47:21, 47:25,
big [1] - 44:18	buy [1] - 48:20	CHAIRMAN [102] -	49:11, 49:14,
bit _[3] - 18:4, 37:25,	BY [1] - 1:24	1:13, 2:4, 2:5, 4:3,	53:19, 53:24,
52:2	Bynoe [1] - 8:13	5:4, 5:7, 5:17,	54:4, 54:11,
blocks [1] - 54:18		6:19, 6:25, 7:4,	56:15, 57:11,
board [4] - 20:7,	С	10:4, 10:11,	57:24, 59:4,
22:9, 28:7, 38:13	calendared [1] -	10:18, 10:21,	59:11, 59:14,
Body [3] - 42:2,	18:12	11:2, 11:19,	59:24, 60:3
42:3, 58:10	canceled [1] - 51:13	11:22, 12:2, 13:5,	challenged [1] -
bolster [1] - 9:19	cancellations[1] -	13:9, 13:12,	55:17
briefly [1] - 24:23	51:11	13:17, 13:20,	challenges [1] -
bring [6] - 9:10,	cannot _[1] - 57:10	14:2, 14:6, 14:25,	50:11
17:7, 34:14,	cap _[1] - 42:22	15:10, 15:17,	change _[2] - 43:7,
44:10, 50:9, 57:12	car _[2] - 50:24, 53:6	15:24, 16:8,	55:21
bringing _[1] - 26:24	card _[1] - 48:15	16:14, 17:19,	changed [1] - 54:16
brought[1] - 38:19	care _[1] - 4:13	18:21, 18:24,	changes [4] - 25:12,
budget _[10] - 5:20,	CARRIE _[1] - 2:10	19:4, 19:10,	42:2, 54:23, 54:25
7:7, 22:10, 42:4,	Carrie m - 4:9	19:13, 20:2,	changing [1] -
42:6, 42:10, 47:4,	cars _[1] - 52:24	20:14, 20:18,	25:19
47:19, 47:21,	case _[2] - 49:19,	20:23, 21:2, 21:5,	chart _[2] - 7:10,
47:24	50:25	22:2, 22:22, 23:5,	25:10
Budget [5] - 5:22,	caseloads[1] -	23:10, 23:15,	Chief _[1] - 44:5
6:10, 10:8, 24:12,	28:14	23:18, 24:3,	children [1] - 50:11
28:17	catch _[1] - 50:23	26:15, 27:13,	choosing [1] - 9:18
Building [1] - 1:17	categorize _[1] -	27:17, 27:22,	chosen _[1] - 41:17
bus [19] - 32:7,	33:14	27:25, 28:5,	clearly [1] - 50:7
40:19, 40:23,	cater[1] - 23:4	28:21, 29:6, 29:9,	Cleary _[1] - 44:7
42:16, 42:18,	caucus _[1] - 34:18	30:2, 30:11,	Clerk [1] - 2:13
42:20, 46:10,	centers [1] - 22:16	30:25, 31:8,	CLERK _[8] - 4:5,
48:11, 48:22,	centric [1] - 15:22	31:13, 31:18,	4:9, 4:12, 4:17,
48:24, 48:25,	certain [4] - 17:24,	31:21, 32:2, 33:7,	4:20, 4:23, 5:2,
50:19, 50:23,	36:16, 55:11,	33:15, 34:3,	5:5
52:19, 54:6, 55:3,	56:25	34:22, 34:24,	close [1] - 7:14
56:23, 57:9	certainly [1] - 16:23	35:9, 35:12,	collaborative [1] -
buses [16] - 42:25,	certify [1] - 61:10	35:16, 35:22,	54:19
TC	■ P KEY COURT REPORTI	■ NG, INC. (516)414-35	516

FINANCE COMMITTEE 10.11.2023 Collective [1] - 24:6 55:25, 58:8, 59:2 7:21 corners [1] - 56:7 College [1] - 30:6 Committee [20] components [1] corporation [1] -4:6, 5:15, 6:23, 42:10 combined [2] -58:19 10:16, 11:17, 7:12, 7:17 computers [1] corporations [1] -13:15, 19:8, 22:18 44:18 coming [3] - 7:15, 20:21, 23:13, correct [2] - 54:5, 18:8, 42:3 concerned [2] - 9:4, 27:20, 29:4, 27:3 61:11 commencing [1] -31:16, 34:17, concerns [5] - 7:8, Correct_[2] - 16:21, 12:22 41:6, 41:10, 46:4, comment_[13] - 9:22, 50:12, 50:13, 17:18 47:5, 52:4, 59:22, 53:16, 56:9 13:9, 18:25, Correction [1] -60:7 concert [1] - 12:17 24:8 20:15, 23:7, committee [2] -26:15, 26:16, consistent [2] -Correctional [1] -43:5, 43:8 27:14, 31:10, 24:18, 28:8 24:16 COMMITTEE [1] -36:24, 38:11, constituents [1] correctional [1] -38:22, 49:20 1:11 58:22 25:7 Committees [1] -**Comment** [1] - 7:4 contains [1] - 20:7 cost_[6] - 14:17, 11:4 **comments** [1] - 39:2 continue [1] - 7:23 26:2, 26:8, 37:10, COMMITTEES [1] -46:8, 58:6 Commissioner [3] contract [36] -1:3 12:13, 54:3, 58:3 24:18, 33:5, 34:5, costs [2] - 37:3, COMMISSIONER communication [1] 37:3, 37:16, 42:12 - 58:22 [45] - 3:5, 3:7, 38:25, 39:17, county [3] - 9:10, communities [3] -39:19, 42:21 12:12, 14:4, 40:17, 40:24, 8:15, 50:20, 52:20 14:12, 15:3, 41:19, 41:24, **COUNTY** [2] - 1:2, Community [1] -15:12, 15:20, 41:25, 42:2, 42:4, 61:6 30:6 16:2, 16:11, 42:22, 42:23, County [28] - 1:17, community [2] -16:21, 17:2, 42:24, 46:24, 5:22, 6:7, 6:10, 8:21, 52:3 17:11, 17:18, 47:8, 47:10, 6:11, 8:5, 10:8, 17:25, 18:6, companion [1] -47:16, 49:6, 12:4, 12:5, 12:6, 18:13, 18:17, 8:20 51:24, 53:22, 12:15, 12:19, 19:15, 30:9, 53:23, 54:12, company [6] -14:8, 14:14, 24:7, 30:13, 31:3, 54:21, 55:4, 55:6, 45:20, 48:11, 24:8, 30:15, 32:4, 31:23, 40:15, 55:7, 55:9, 57:4, 53:12, 55:7, 32:7, 34:7, 38:17, 43:22, 44:2, 45:2, 56:23, 57:9 57:6, 58:11, 58:14 40:21, 40:22, 45:4, 45:16, compassionate [1] Contracting [1] -44:7, 47:4, 53:4, 45:21, 46:3, - 9:8 44:6 57:6, 58:6 46:23, 47:2, contracts [1] complaints [2] -County's [2] -47:13, 47:18, 30:10, 30:12 38:19 40:18, 46:9 47:23, 48:18, completely [2] contribution [1] couple [3] - 37:23, 48:23, 49:3, 54:6, 44:23, 45:6 25:9 43:19, 54:17 54:13, 55:5, copy_[1] - 43:16 course [1] - 41:12 component [1] -

FINANCE COMMITTEE 10.11.2023 COURT_[1] - 1:24 discussed [1] **defined** [1] - 49:6 17:20, 18:3, 44:12 cover_[5] - 12:16, 18:10, 18:14, **definitely** [1] - 51:20 18:19, 26:18, 14:17, 28:11, discussion[11] **delay**_[1] - 15:5 27:9, 33:18, 28:17, 57:7 delayed_[2] - 13:2, 6:16, 11:7, 13:6, 33:24, 36:5, coverage [1] - 26:23 23:6, 26:16, 31:9, 16:12 36:22, 37:8, covers [3] - 25:23, 35:23, 55:24, delegated [1] -37:20, 39:6, 57:22, 58:4, 58:9 42:12, 42:15 57:10 43:13, 43:25, discussions [1] -Covid_[2] - 22:13, **Delia** [3] - 4:14, 44:22, 45:3, 45:9, 41:16 58:13 4:15, 26:17 45:18, 45:23, create [1] - 9:24 Department [10] disservice [1] -46:11, 46:19, 51:20 credit_[1] - 48:15 12:6, 20:6, 22:8, 46:25, 59:12 distribute 11 - 8:17 **crime** [1] - 52:15 28:10, 28:19, DeRiggi-Whitton distributed [1] crisis [1] - 8:16 41:4, 41:5, 41:7, _[6] - 4:15, 8:12, **cross** [1] - 49:5 44:5, 45:4 22:16 12:10, 24:10, DEPARTMENT_[2] diversity [1] - 9:9 crucial [1] - 34:9 28:24, 36:2 documentation [2] -3:5, 3:8 **curb** [1] - 54:25 designated [1] department [2] -15:9, 15:23 **current**_[1] - 47:19 15:13 41:9, 44:4 documents [1] cuts [1] - 27:11 **DeSimone** [1] - 20:5 46:5 dependence [1] -D **DESIMONE** [1] - 3:8 7:22 dollar [1] - 48:8 determine [3] -**DERIGGI**_[28] - 2:9, done [3] - 16:9, **Darcy**_[2] - 12:13, 47:8, 48:4, 56:22 4:16, 10:6, 17:20, 41:13, 58:16 17:20 determined [7] -**DOT**_[1] - 43:2 18:3, 18:10, date [1] - 36:16 41:17, 43:5, 18:14, 18:19, down [3] - 9:19, dates [3] - 17:6, 46:24, 53:21, 26:18, 27:9, 16:13, 25:20 37:24, 38:4 53:23, 55:4, 56:2 33:18, 33:24, **DRUCKER**[1] - 2:8 deal [4] - 24:21, determines [1] -36:5, 36:22, 37:8, **Drucker** [1] - 4:13 24:23, 24:24, 26:2 47:4 37:20, 39:6, during [3] - 39:20, dealing [1] - 30:10 determining [1] -43:13, 43:25, 42:6, 45:8 debate [4] - 11:6, 32:25 44:22, 45:3, 45:9, 13:6, 31:9, 35:23 Е different [2] - 17:4, 45:18, 45:23, **debt**_[1] - 9:14 55:3 46:11, 46:19, e-mail_[2] - 36:19. **December**[1] - 5:24 46:25, 59:12 direction [1] - 54:18 39:4 decision [2] - 34:18, **DeRiggi** [8] - 4:15, **Director** [1] - 22:7 e-mailed [1] - 37:18 35:6 8:12, 12:10, 22:4, disappointment_[2] **Early** [1] - 28:11 decrease [1] - 55:22 **-** 7:25, 9:3 24:10, 28:24, education [1] decreasing [1] -36:2, 41:23 disclosures [2] -30:20 46:21 DERIGGI-44:25, 45:6 **effective** [1] - 8:18 defibrillators [1] -WHITTON [28] discuss [2] - 45:25, **effort** [1] - 54:19 22:20 2:9, 4:16, 10:6, 58:15 efforts [2] - 8:17,

	FINANCE COMMIT	TEE 10.11.2023	1
30:19	25:17	fares [3] - 43:4,	5:15, 6:23, 10:16,
eight _[1] - 24:24	excuse [2] - 54:22,	47:9, 52:6	11:17, 13:15,
either _[2] - 50:9,	56:18	fashion [1] - 31:6	19:8, 20:21,
54:18	execute _[2] - 12:4,	favor _[27] - 5:12,	23:13, 27:20,
elder[1] - 50:10	32:4	5:16, 6:19, 6:24,	29:4, 31:16,
elected [1] - 57:3	executed [1] - 54:21	10:4, 10:13,	59:22, 60:6
Emergency _[1] -	Executive [3] - 1:17,	10:17, 11:14,	FINANCE [1] - 1:11
20:10	12:4, 38:17	11:18, 13:12,	financial [3] - 46:8,
emergency[1] -	Executives [1] -	13:16, 19:4, 19:9,	47:11, 58:17
28:12	32:4	20:18, 20:22,	Financial [1] - 6:5
employees[1] -	exists [1] - 56:9	23:10, 23:14,	finished [1] - 32:19
25:11	expense [1] - 38:7	27:17, 27:21,	Firefighter's [1] -
end [4] - 37:14,	expenses [2] -	28:25, 29:5,	14:18
41:3, 41:16, 58:11	12:17, 37:11	31:13, 31:17,	firms [2] - 40:25,
ending [3] - 5:24,	experience[1] -	36:3, 59:4, 59:19,	41:3
12:22, 14:21	46:7	59:23	first [3] - 7:7, 20:8,
enforcement _[1] -	experienced [1] -	features [1] - 48:14	42:7
8:23	50:16	Federal [1] - 7:12	Fiscal [1] - 22:7
entertainment [2] -	expired [1] - 22:25	federal [4] - 7:17,	fiscal [4] - 5:23, 6:3,
12:18, 14:17	expires [1] - 23:4	7:20, 8:5, 48:9	6:5, 6:12
environment [1] -	extending [1] -	fee _[4] - 42:11,	fit _[1] - 25:24
9:25	58:12	42:12, 42:15	five [2] - 41:21, 56:6
Envy [1] - 45:21	extensions[1] -	fees [1] - 43:7	fix _[1] - 15:11
equipment _[5] -	41:20	felt [1] - 46:6	fixed [2] - 42:10,
22:15, 22:17,	extent [1] - 38:21	Ferretti [4] - 4:24,	42:12
22:18, 22:19,	F	12:11, 20:4, 30:7	fixing [1] - 5:25
22:24	Г	FERRETTI _[4] - 2:5,	fleet _[1] - 42:20
equitable [1] - 24:18	facility[1] - 10:2	4:25, 36:10, 59:8	flipped [1] - 7:19
especially _[2] -	Facility[1] - 24:17	few _[1] - 26:19	followed [1] - 41:11
22:17, 34:17	fact [1] - 38:12	figure [1] - 15:18	forefront _[1] - 9:11
established [1] -	fails [1] - 36:13	filed _[1] - 31:5	forms _[1] - 43:16
42:6	failure [1] - 7:24	filled [2] - 38:13,	forth _[1] - 43:8
Evaluation [1] -	fair _[2] - 24:17,	45:6	forums [1] - 53:15
41:5	24:21	filling _[1] - 17:15	Four _[1] - 40:25
evening [1] - 39:24	false _[1] - 9:13	final _[2] - 24:14,	four _[2] - 51:3, 59:14
events _[1] - 14:17	families [1] - 9:25	25:5	Francis [1] - 30:21
exactly [2] - 18:13,	family [1] - 12:18	finally [2] - 6:8,	Franklin _[1] - 1:18
38:11	far _[1] - 9:2	24:15	FRANZESE [1] -
example [1] - 56:5	fare [1] - 48:16	finance [1] - 37:14	3:10
excusable _[1] -		Finance [15] - 4:6,	free [1] - 57:12
Т(OP KEY COURT REPORTI	NG, INC. (516)414-35	516

	FINANCE COMMIT	TEE 10.11.2023	
Friends [2] - 30:5,	34:10, 36:18,	hard [2] - 24:16,	HOWARD _[2] - 1:12,
30:15	37:6, 37:17, 39:3	50:5	2:4
frills [1] - 48:24	General's [1] -	HEALTH _[1] - 3:8	Human _[2] - 22:8,
front[1] - 44:21	41:14	Health [2] - 20:5,	41:8
FTA [3] - 47:6, 48:21	gentleman [1] - 51:9	20:10	HUMAN _[1] - 3:9
FTAs [1] - 42:25	glad [1] - 45:12	health [2] - 10:2,	•
Full [10] - 26:12,	Government [1] -	25:8	ı
26:21, 33:4, 33:8,	6:7	hear[1] - 37:7	idea [2] - 17:23,
33:20, 34:25,	government _[4] -	heard [3] - 26:11,	46:21
35:2, 35:7, 49:25,	8:6, 48:9, 48:10,	31:7, 43:18	IG's _[2] - 45:8, 46:14
51:18	56:25	hearing [14] - 32:12,	imagine [2] - 54:24,
full _[2] - 32:12,	Grace [1] - 14:18	39:21, 39:23,	57:16
43:14	grandkids[1] -	40:3, 43:14,	important [5] -
Fund [2] - 9:2, 14:24	16:24	46:13, 48:19,	32:25, 33:2,
fund [3] - 9:5, 13:4,	grant _[4] - 12:4,	49:4, 49:9, 49:17,	33:25, 34:15, 47:3
30:18	20:8, 20:11, 20:13	49:24, 51:17,	impression[1] -
funded [4] - 13:3,	Grant _[7] - 12:14,	56:22, 57:7	9:15
14:23, 20:13,	13:4, 14:7, 14:24,	Hearing [2] - 18:24,	IN _[1] - 61:13
30:17	30:4, 30:14, 30:18	56:16	incentive _[1] - 16:9
Funding [1] - 7:12	grants [4] - 8:6,	help _[2] - 8:24, 35:9	inclement [2] - 51:2,
funding [4] - 7:15,	22:13, 22:25,	helpful _[1] - 15:15	52:17
7:20, 9:17, 20:8	28:12	Hempstead [3] -	included [1] - 39:9
funds [6] - 7:18,	Great [7] - 12:8,	30:5, 30:16, 30:21	includes [3] - 25:3,
16:5, 22:12,	12:15, 12:20,	hereby _[1] - 61:10	25:6, 37:9
22:14, 23:3, 30:18	14:5, 14:8, 14:14,	hereunto [1] - 61:13	including [1] -
furniture [1] - 55:12	14:19	Hi _[1] - 12:12	37:23
future [8] - 10:10,	gross[1] - 25:3	high [1] - 9:14	inclusive [1] - 8:19
35:8, 35:10, 37:3,	group _[2] - 11:8,	highlights[1] -	income _[1] - 53:3
37:11, 38:4, 38:7,	16:19	24:23	incorporate [1] -
38:19	groups [2] - 8:21,	hindered [1] - 55:11	38:7
G	17:3	historical [1] - 16:18	incorporated [1] -
	guess [3] - 18:16,	hoping _[2] - 26:20,	38:24
Gaylor [1] - 56:6	45:24, 46:13	53:8	increase _[1] - 55:22
General _[2] - 32:16,	GWIs [1] - 25:4	hosted [1] - 12:20	increased [1] -
40:20	Н	Hotel/Motel [6] -	52:15
general [3] - 8:7,		12:14, 13:4,	increases [1] - 25:3
50:5, 56:10	half _[1] - 24:24	14:13, 14:24,	increasing [2] - 8:2,
GENERAL [9] -	hand _[1] - 61:14	30:14, 30:18	46:22
3:10, 32:21,	handful _[1] - 18:7	hours [2] - 25:20	indicate _[7] - 6:20,
33:11, 33:21,	happy _[1] - 24:20	Howard [1] - 5:2	10:13, 11:15,
TO	P KEY COURT REPORTI	NG, INC. (516)414-35	16

	FINANCE COMMIT	TEE 10.11.2023	
19:5, 29:2, 36:4,	15:11, 30:25, 57:8	June [1] - 25:2	28:21, 29:6, 29:9,
59:6	issued _[1] - 40:24	1.7	30:2, 30:11,
individuals[1] -	issues _[8] - 8:11,	K	30:25, 31:8,
58:23	15:14, 25:18,	Karen [2] - 61:16,	31:13, 31:18,
information [13] -	37:23, 51:8,	61:17	31:21, 32:2, 33:7,
17:17, 32:24,	52:14, 53:17, 56:8	KAREN _[2] - 1:24,	33:15, 34:3,
33:12, 33:13,	it'd _[1] - 54:18	61:8	34:22, 34:24,
34:13, 34:20,	Item _[9] - 12:2, 22:9,	keeps _[1] - 47:19	35:9, 35:12,
34:25, 35:4,	24:13, 27:25,	KEN _[1] - 3:7	35:16, 35:22,
44:14, 44:20,	28:4, 28:7, 29:9,	Ken [6] - 40:13,	36:8, 36:13,
49:23, 50:3	30:13, 31:21	40:16, 45:10,	39:13, 40:4,
informed _[1] - 35:6	item _[14] - 19:5,	46:17, 49:14, 54:4	40:10, 40:13,
infrastructure [1] -	19:13, 30:3, 32:2,	kicked _[1] - 16:13	43:12, 46:18,
54:23	32:22, 38:8,	kids _[1] - 16:24	47:10, 47:15,
input _[1] - 54:7	40:17, 47:22,	kind _[2] - 8:7, 49:25	47:21, 47:25,
inspected [1] -	47:24, 49:20,	kitchen [1] - 22:17	49:11, 49:14,
42:25	54:14, 59:5, 59:15	KOPEL [101] - 1:12,	53:19, 53:24,
Inspector _[2] -	items [15] - 5:20,	2:4, 4:3, 5:4, 5:7,	54:4, 54:11,
32:16, 41:14	6:16, 6:20, 10:5,	5:17, 6:19, 6:25,	56:15, 57:11,
INSPECTOR [9] -	10:13, 10:21,	7:4, 10:4, 10:11,	57:24, 59:4,
3:10, 32:21,	11:3, 11:14,	10:18, 10:21,	59:11, 59:14,
33:11, 33:21,	11:22, 12:25,	11:2, 11:19,	59:24, 60:3
34:10, 36:18,	25:22, 25:24,	11:22, 12:2, 13:5,	Kopel [3] - 5:3,
37:6, 37:17, 39:3	44:11, 59:16	13:9, 13:12,	39:15, 40:9
instead [2] - 26:25,	itself _[1] - 52:5	13:17, 13:20,	1
48:15	J	14:2, 14:6, 14:25,	_
insurance [3] - 25:8,	J	15:10, 15:17,	labor _[1] - 42:16
42:13, 42:16	January [5] - 5:23,	15:24, 16:8,	LAFAZAN [3] - 2:11,
intact [1] - 47:20	6:12, 18:16,	16:14, 17:19,	4:8, 36:7
interest [1] - 41:2	24:25, 40:25	18:21, 18:24,	Lafazan [4] - 4:7,
Intervention [1] -	job [1] - 9:6	19:4, 19:10,	5:11, 11:13, 59:18
28:11	jobs[1] - 51:16	19:13, 20:2,	large [1] - 39:18
interviews [1] -	JODI [1] - 3:10	20:14, 20:18,	larger [3] - 7:21,
41:12	Jodi [3] - 35:3,	20:23, 21:2, 21:5,	42:20, 52:24
investigation [1] -	36:22, 40:14	22:2, 22:22, 23:5,	last [4] - 32:2, 38:6,
34:12	JOHN [1] - 2:5	23:10, 23:15,	54:21, 58:11
involvement [1] -	John [1] - 4:23	23:18, 24:3,	lastly [1] - 9:12
43:9	JOSHUA [1] - 2:11	26:15, 27:13,	late _[1] - 14:25
IOG _[2] - 44:9, 44:21	Joshua _[1] - 4:7	27:17, 27:22,	Law _[2] - 6:7, 40:20
issue _[4] - 8:8,	July _[1] - 30:24	27:25, 28:5,	law _[2] - 8:22, 18:2
TO	■)P KEY COURT REPORTI	NG, INC. (516)414-35	516

FINANCE COMMITTEE 10.11.2023 lawsuits [3] - 43:19, 53:20, 54:2, 39:13 LORENZO [2] -43:23, 44:3 54:20, 55:19, 1:24, 61:8 mechanic [1] -56:12, 56:17, **Lead** [1] - 20:12 luxury [1] - 48:25 42:15 least [2] - 8:2, 8:22 57:20, 58:3, **Lynbrook** [1] - 56:6 median [1] - 53:3 58:20, 59:3, 59:8, medical [3] - 22:19, Legislative [1] -M 59:9, 59:10, 59:12 1:17 25:17, 51:15 Legislators [1] -**Legislator**[13] - 4:7, meeting [4] - 35:7, magnitude [1] -4:9, 4:17, 4:20, 22:7 39:5, 49:25, 60:7 34:5 LEGISLATURE [1] -8:12, 8:13, 17:23, **MEETING** [1] - 1:3 mail_[2] - 36:19, 1:2 meetings [3] - 38:4, 39:15, 40:9, 39:4 Legislature [13] -41:23, 47:25, mailed_[1] - 37:18 41:15, 50:7 50:4, 56:6 2:13, 6:10, 26:12, MEM.(ABSENT[1] maintain [1] - 40:18 26:22, 33:4, 33:9, LEGISLATOR [77] maintenance [1] -2:8 33:20, 35:2, 35:7, 2:4, 2:5, 2:6, 2:7, member_[2] - 7:2, 32:6 38:20, 49:25, 2:8, 2:9, 2:10, 50:10 **Majority** [1] - 11:5 51:18 2:11, 4:8, 4:11, Member_[1] - 4:12 manage [1] - 40:18 level [3] - 9:14, 49:5, 4:16, 4:19, 4:22, members [16] - 5:14, managed [1] - 41:5 50:17 4:25, 10:6, 16:15, 6:22, 10:15, Management [1] -16:22, 17:9, **levying** [1] - 6:2 11:16, 13:14, 24:12 17:13, 17:20, **light**[1] - 39:16 16:16, 17:4, 19:7, management [1] -18:3, 18:10, likely [1] - 55:19 20:20, 23:12, 32:6 18:14, 18:19, limitations [1] -25:9, 27:19, 29:3, **Marie** [1] - 4:18 26:18, 27:9, 51:10 31:15, 34:17, **MARIE** [1] - 2:7 33:18, 33:24, line [2] - 37:5, 54:9 59:21 marketing [1] -34:2, 34:4, 34:16, listening [1] - 53:9 membership [1] -42:14 34:23, 35:8, Litigation [1] - 9:2 25:21 marriages [1] -35:10, 35:14, live_[2] - 51:3, 53:5 Memorandum [1] -51:25 35:19, 36:5, 36:6, Local [1] - 40:21 24:5 material [1] - 44:3 36:7, 36:10, location [1] - 55:18 men [1] - 24:16 matter[3] - 32:12, 36:11, 36:12, locations [2] -Mereday [2] - 49:21, 35:21, 57:18 36:15, 36:20, 52:16, 55:10 56:20 maximize [1] - 20:8 36:22, 37:8, log_[1] - 16:5 **MEREDAY** [2] - 7:6, **MCKEVITT** [4] - 2:6, 37:20, 39:6, look [2] - 44:13, 49:21 4:22, 36:12, 59:9 39:11, 39:14, 52:4 Meta_[1] - 49:21 McKevitt_[7] - 4:21, 40:8, 43:13, looked [1] - 44:7 **MICHAEL**_[1] - 2:13 6:14, 14:10, 22:4, 43:25, 44:22, looking [4] - 7:9, might_[4] - 15:18, 24:9, 30:8, 32:8 45:3, 45:9, 45:18, 7:14, 51:19, 55:10 15:25, 16:12, mean [5] - 7:14, 45:23, 46:11, looks [1] - 30:2 43:19 45:7, 48:25, 46:19, 46:25, Lorenzo [2] - 61:16, **mike** [1] - 4:3 51:24, 56:17 48:2, 49:10, 61:17 **military** [1] - 9:25 means [2] - 35:22,

FINANCE COMMITTEE 10.11.2023 million [11] - 7:15, 29:11 52:3, 52:6, 52:10, 0 7:17, 26:4, 26:5, **MS**_[6] - 7:6, 20:5, 54:8, 54:25, 55:2, occasion_[1] - 44:10 26:6, 26:7, 26:8, 21:4, 22:6, 22:23, 55:21 October [3] - 1:21, 26:9, 42:5 49:21 needed [1] - 54:15 32:13, 61:14 Mineola [1] - 1:19 $MTA_{[3]} - 43:6,$ needs [2] - 47:3, **OF** [3] - 3:8, 61:4, Minority [2] - 11:5, 58:17, 58:25 52:3 61:6 41:8 Multi_[1] - 6:5 Nevertheless [1] -Office [3] - 24:12, minute [1] - 38:6 multicultural [1] -36:15 41:14, 46:15 modern [1] - 48:13 12:17 **NEW**_[1] - 61:4 **OFFICER** [1] - 1:8 **modifying** [1] - 56:4 multinational [1] -**New** [3] - 1:19, 43:2, Officer [2] - 40:6, 61:9 money_[10] - 9:4, 44:18 44:6 9:16, 16:10, Municipal [1] **new** [6] - 18:18, officer [3] - 25:7, 40:20 25:10, 43:16, 17:10, 28:10, 26:24, 27:7 must_[1] - 57:2 28:16, 48:10, 43:17, 58:14 Officers [1] - 24:8 49:2, 51:23, 58:7 Next_[1] - 12:2 **OFFICIAL**_[1] - 1:24 Ν next_[2] - 17:21, monies [1] - 9:15 officials [1] - 8:23 month_[1] - 18:8 name [1] - 45:19 18:8 oftentimes [2] -**NICE**[1] - 40:19 months [3] - 5:22, **NASSAU**_[2] - 1:2, 16:23, 17:3 6:3, 6:11 NICOLELLO [1] -61:6 **OLBR**[1] - 26:10 1:7 mood [1] - 7:5 Nassau [14] - 5:22, **OMB**_[2] - 3:6, 41:9 Most [1] - 8:7 none [2] - 18:24, 6:11, 8:4, 12:5, once [2] - 9:22, 56:16 most [4] - 8:18, 12:19, 24:7, 30:6, 49:15 46:7, 50:14, 50:16 **Notary** [1] - 61:8 32:7, 34:7, 40:21, One [1] - 45:16 motion [14] - 5:9, 40:22, 53:3, 57:6 Noted [1] - 10:11 one [19] - 7:7, 12:21, 11:12, 12:9, 20:3, nature [3] - 34:6, **notes** [1] - 61:12 14:20, 17:14, 22:3, 28:22, 39:16, 57:2 **nothing** [1] - 47:16 17:16, 20:8, 28:23, 30:7, 32:7, Nay [4] - 36:9, noticed [1] - 26:22 24:13, 26:24, 35:20, 35:24, 36:10, 36:11, notification [1] -27:7, 31:3, 33:9, 36:3, 36:13 36:12 52:18 37:18, 41:21, **Motion** [4] - 6:14, necessarily [1] **notified** [1] - 38:6 46:20, 50:2, 53:6, 14:10, 24:9, 35:25 33:2 Number [2] - 24:3, 53:14, 56:20 **MOU**_[1] - 24:14 Neck [7] - 12:8, 30:3 one's [1] - 14:25 **move** [1] - 54:17 12:15, 12:21, number [6] - 11:3, ones [1] - 24:21 moved [1] - 56:7 14:5, 14:8, 14:14, 52:24, 55:21, ongoing [1] - 30:19 moves [2] - 37:22, 14:19 56:3, 56:18, 56:19 operate_[1] - 40:18 need [19] - 8:8, 8:16, 59:17 numbers [3] - 8:4, operating [1] - 42:4 moving [2] - 28:9, 9:22, 15:23, 26:11, 53:2 Operating [1] -32:24, 34:13, 28:16 **NUMC** [4] - 9:23, 28:17 34:19, 35:5, 48:7, **MR**_[6] - 24:11, 27:4, 26:23, 26:25, 27:7 operation [9] - 32:6, 27:12, 28:4, 28:7, 48:11, 51:25,

	FINANCE COMMIT	TEE 10.11.2023	
42:15, 42:17,	parse _[1] - 32:24	pertain [2] - 30:20,	20:10
42:18, 43:10,	part _[2] - 50:15,	38:10	present [1] - 41:15
43:22, 44:4,	54:11	pertaining [2] -	presentation[1] -
44:16, 57:14	participate [1] -	38:2, 38:4	45:25
operational [3] -	40:2	pie [1] - 7:10	presented [1] -
25:12, 47:12,	particularly [1] -	piece [3] - 27:5,	56:20
54:14	53:11	27:6, 47:3	Presented [1] -
opinion [1] - 39:7	pass _[2] - 26:20,	pieces [1] - 42:18	12:20
opioid _[1] - 8:14	40:5	pike _[1] - 18:8	Presenting [1] -
Opposed [1] - 59:11	passing _[2] - 10:8,	place [4] - 4:14,	12:13
opposed [12] - 6:25,	59:5	47:14, 50:25,	Preserve [1] - 30:22
10:18, 11:19,	past _[1] - 55:17	52:12	Presiding [1] - 40:6
13:17, 19:10,	pattern [1] - 25:25	Plains [3] - 30:5,	PRESIDING [1] - 1:8
20:23, 23:15,	patterns [1] - 24:19	30:16, 30:21	pretty _[1] - 25:23
27:22, 29:6,	pay [4] - 9:5, 47:4,	Plan [1] - 6:5	Prevention [1] -
31:18, 36:9, 59:24	48:15, 48:16	planning _[2] - 33:3,	20:12
ordinance [3] -	paying [1] - 48:21	57:17	previous _[1] - 11:4
5:21, 5:25, 6:9	payments _[1] -	plants _[1] - 44:17	private [1] - 57:2
organization[1] -	28:13	Plaza [4] - 14:5,	privilege [1] - 35:17
16:17	people _[12] - 17:15,	14:9, 14:15, 14:19	proactive [3] - 8:24,
organizations [1] -	26:25, 39:25,	point _[4] - 26:14,	9:7, 9:24
8:20	50:8, 50:21, 51:3,	33:6, 57:13, 58:16	problem _[1] - 35:15
oriented _[1] - 12:18	52:16, 53:5,	pointed [1] - 50:4	problems [2] -
output _[1] - 7:12	56:24, 57:5, 57:11	pop [1] - 45:8	12:24, 51:14
outreach [2] - 8:2,	per [1] - 40:20	population [1] - 8:4	process [1] - 42:6
8:15	percentage [2] -	Portal [1] - 15:14	Procurement [1] -
overtime [1] - 25:19	7:8, 7:21	portal [3] - 12:25,	15:14
own _[2] - 17:12	Perhaps [1] - 39:21	15:8, 17:5	procurement _[1] -
Р	period _[1] - 58:13	portion _[1] - 39:19	58:5
	periods [1] - 50:6	position[1] - 52:21	produce [1] - 15:22
p.m _[2] - 1:22, 60:8	Perisch _[1] - 24:12	positive _[1] - 9:24	profile _[1] - 17:12
package _[1] - 46:5	PERSICH _[7] - 3:6,	possession[1] -	profit _[4] - 42:22,
paratransit _[1] -	24:11, 27:4,	45:13	48:11, 56:23, 57:9
42:19	27:12, 28:4, 28:7,	possible [4] - 39:22,	program _[1] - 20:12
Park _[1] - 14:18	29:11	39:23, 51:5, 55:20	programs [1] -
parks [1] - 30:3	person [3] - 15:13,	possibly _[1] - 9:7	20:13
Parks 5 - 12:7,	17:15, 50:11	post _[1] - 26:23	prohibits _[1] - 50:2
12:13, 14:8, 30:5,	personal [1] - 25:16	potential [1] - 9:19	projected [1] - 7:14
30:10	personnel [1] -	prepared [1] - 33:3	property [3] - 7:9,
PARKS [1] - 3:5	41:15	Preparedness [1] -	7:16, 7:22
TO	P KEY COURT REPORTI	NG, INC. (516)414-35	516

	FINANCE COMMIT	TEE 10.11.2023	
Property [1] - 7:10	17:6, 45:11,	recent _[1] - 58:9	13:2, 14:22, 25:24
proposal _[1] - 41:2	53:17, 55:14,	recipient [1] - 28:12	requesting [1] -
proposals [3] -	58:14	recommendation	30:17
41:4, 41:11, 41:13	puts _[1] - 47:14	[1] - 44:8	requests [1] - 15:5
proposed [1] - 10:8	putting [2] - 38:3,	reconsider [1] -	require [2] - 11:6,
protect [1] - 52:12	55:11	58:24	38:16
protective[1] -	Q	record [3] - 38:3,	required [3] - 6:6,
52:10	ν	45:11, 45:19	44:13, 46:9
provide [1] - 40:23	quality [1] - 48:5	Recreation [1] -	requirements [1] -
provided [3] - 41:3,	questions [13] -	12:7	39:8
46:6, 58:24	13:6, 18:25,	recreational [1] -	reside _[2] - 27:6,
provides [3] - 51:20,	20:14, 23:6,	22:18	27:10
55:8, 57:2	26:13, 26:19,	reducing [1] - 27:7	residents [11] - 8:25,
providing [6] - 8:19,	37:19, 43:11,	reduction[1] -	12:19, 34:8, 50:2,
12:18, 34:7, 41:2,	43:12, 53:10,	26:23	51:12, 51:21,
52:22, 57:9	53:16, 56:18,	reference[1] -	52:7, 52:13,
provisions[1] -	56:19	37:10	52:23, 53:14,
42:24	quorum [1] - 5:5	regard [5] - 7:6, 7:8,	53:16
PUBLIC [1] - 3:7		8:14, 9:23, 50:14	Resolution [4] - 6:4,
Public [5] - 7:3, 7:4,	R	regarding ্যে -	12:3, 14:7, 24:4
20:10, 40:16, 61:8	rainstorms [1] -	37:19, 39:24, 53:9	resources [2] -
public [14] - 10:2,	51:5	regular [1] - 43:2	8:17, 8:19
13:9, 18:25,	RANKING [1] - 2:8	reimbursement _[1] -	Respectfully [1] -
20:15, 23:7,	Ranking [1] - 4:12	8:8	35:19
26:16, 27:14,	rates [3] - 6:2, 52:6,	relevant [2] - 34:15,	respond [12] - 5:15,
31:9, 32:11,	52:8	55:23	6:23, 10:16,
49:16, 49:19,	ratings [1] - 9:19	relocated [1] - 56:10	11:17, 13:15,
57:15, 58:19	reached [1] - 24:15	remember[1] -	19:8, 20:21,
PULITZER [9] -	react [1] - 44:14	55:10	23:13, 27:20,
2:13, 4:5, 4:9,	read _[2] - 33:23,	remind [2] - 43:3,	29:4, 31:16, 59:22
4:12, 4:17, 4:20,	35:5	49:15	responds [1] - 7:3
4:23, 5:2, 5:5	ready [1] - 33:16	report [6] - 33:5,	response _[22] - 6:18,
pull [1] - 54:10	realize [1] - 58:5	33:19, 34:9,	10:20, 11:21,
Purcell [1] - 30:22	reallocating [2] -	36:17, 36:25, 37:9	13:8, 13:11,
purchase [1] - 22:14	22:14, 23:3	REPORTER [1] -	13:19, 18:23,
purpose [2] - 12:16,	really [4] - 8:16,	1:24	19:3, 19:12,
14:16	9:17, 9:21, 38:24	reports [1] - 26:21	20:17, 20:25,
purposes[1] -	receive [1] - 44:24	request _[2] - 40:6,	23:9, 23:17,
35:11	received [3] - 39:4,	49:18	27:16, 27:24,
put _[7] - 9:4, 15:6,	45:15, 58:21	requested [3] -	29:8, 31:12,

FINANCE COMMITTEE 10.11.2023 31:20, 40:12, 55:2 routes [12] - 42:20, 50:10 45:17, 49:13, 60:2 43:3, 46:21, sense [1] - 9:13 significant [1] -54:23 responses [1] -46:22, 47:6, 47:7, separate [4] - 22:25, 45:15 47:9, 51:11, 55:6, 55:9 **SIMONE** [2] - 20:5, 51:13, 52:22, responsibility [1] -September [1] -21:4 53:21, 55:23 52:5 23:2 **simply** [1] - 34:24 **Rules** [4] - 5:9, 5:13, responsible [2] service [11] - 40:23, sit_[1] - 50:25 50:18, 53:12 5:17, 60:4 41:18, 46:7, **size**[1] - 43:23 responsive [2] runs [1] - 56:2 46:10, 47:14, Social [3] - 28:10, 16:4, 52:2 47:19, 49:6, 28:19, 41:7 S restricted [1] - 9:17 50:15, 50:17, **society** [1] - 16:18 57:10, 58:18 result_[2] - 25:14, **safe** [1] - 56:11 **Solages** [7] - 4:10, **SERVICES** [1] - 3:9 28:15 **safety** [2] - 52:12, 6:15, 14:11, results [1] - 34:11 56:8 Services [6] - 22:8, 34:22, 35:25, 28:11, 28:19, retroactively [1] **salary**_[1] - 25:10 47:25, 50:4 32:5, 41:7, 41:8 17:8 **satisfied** [1] - 45:5 SOLAGES [28] services [6] - 34:6, revenue [1] - 7:11 **save** [1] - 10:2 2:10, 4:11, 34:2, review [6] - 32:20, 39:18, 40:2, 34:4, 34:16, **savings** [1] - 25:14 42:13, 48:5, 56:25 34:23, 35:8, 33:5, 42:25, scenario [2] - 51:22, set_[2] - 18:11, 44:10, 45:8, 49:18 35:10, 35:14, 52:12 **Review** [2] - 41:10, 61:14 35:19, 36:6, **searches** [1] - 34:12 settlements [1] - 9:5 46:4 36:15, 36:20, **seasons**_[1] - 51:3 seven_[2] - 41:20, 39:11, 39:14, reviewed [1] - 41:10 second 111 - 20:11 reviewing [2] -51:24 40:8, 48:2, 49:10, seconded [12] -53:20, 54:2, **several** [2] - 5:19, 32:23, 41:12 5:10, 6:14, 11:13, 54:20, 55:19, 57:17 **RFP**_[2] - 40:24, 12:10, 14:10, 56:12, 56:17, sewer [1] - 44:17 53:9 20:4, 22:4, 24:10, 57:20, 58:3, **shelter**_[2] - 55:3, **Richard** [1] - 51:9 28:24, 30:7, 32:8, 58:20, 59:3 55:7 **RICHARD**_[1] - 1:7 36:2 Solages' [1] - 49:18 road [3] - 9:20, shelters [2] - 55:3, **seconds** [1] - 59:18 solved [2] - 15:19, 55:8 16:13, 54:9 **Section** [1] - 6:7 15:21 shortening [1] -**Robert** [1] - 44:6 **security**[1] - 42:13 **someone** [1] - 53:8 25:15 **roll** [2] - 4:4, 4:6 see [7] - 28:14, sometimes [2] shortfalls [1] **room** [2] - 55:13, 28:18, 38:18, 28:18 16:17, 38:5 55:15 39:9, 40:7, 46:13, showed [1] - 41:2 **soon**[1] - 38:14 **ROSE** [1] - 2:7 46:14 sides [1] - 24:20 **sorry**_[2] - 30:9, Rose [1] - 4:17 seeing [1] - 28:16 sidewalk [1] - 55:14 36:23 route [3] - 54:15, **Seema**_[1] - 22:7 **Sorry** [1] - 56:19 **Siela** [1] - 8:13 56:2, 56:4 **SEEMA**[1] - 3:9 **sort** [1] - 57:14 Routes [1] - 46:23 signage [2] - 50:21, senior_[2] - 22:16,

FINANCE COMMITTEE 10.11.2023 sorts_[1] - 58:21 54:7, 54:16, 58:10 **struggle** [1] - 15:7 **tee** [2] - 10:7, 32:13 struggling [1] - 52:8 teeing [2] - 35:13, transfer[4] - 20:2, **space** [1] - 55:16 22:2, 22:9, 28:8 35:15 **speaking** [1] - 58:12 **SUB**_[1] - 2:9 transferred [1] **specialty** [1] - 25:23 **subject** [1] - 49:17 ten [3] - 7:13, 17:14, 22:12 53:4 **SS**_[1] - 61:5 suggesting m transfers [1] - 20:7 33:13 term [3] - 12:21, **staff** [4] - 36:19, 37:18, 39:4, 41:6 **supplies** [4] - 22:15, 14:19, 30:22 Transit [3] - 45:22, 47:5, 52:4 22:19, 22:20, terminate [1] stand [4] - 50:25, 22:24 30:24 transit [4] - 38:13, 51:4, 52:17 terms [5] - 8:3, 8:24, **Start**_[1] - 18:17 supplying [1] -40:19, 43:5, 43:8 **start** [4] - 5:8, 5:19, 33:19 51:14, 52:6, 52:8 transportation [4] testimony [1] - 28:9 27:5, 27:11, 34:8, 18:15, 32:15 **support** [3] - 30:19, 39:18 starting [2] - 24:25, 46:9, 50:17 therefore [2] -55:23, 59:17 **trees** [1] - 51:4 28:14 **suppose** [1] - 40:5 try [1] - 33:22 **STATE** [1] - 61:4 surpluses [1] - 9:12 thermometers [1] -22:21 trying [6] - 8:22, State [3] - 7:12, **suspend** [1] - 5:9 43:2, 61:9 **THOMAS** [1] - 2:6 15:4, 15:15, 17:6, suspended [1] -33:14, 51:15 Thomas [1] - 4:20 state [4] - 7:17, 5:18 **Ts**_[1] - 49:5 7:20, 8:5, 48:9 three [3] - 30:13, suspending [1] two [12] - 17:15, **status** [1] - 32:22 5:12 41:22, 59:15 20:7, 26:25, 38:9, system [3] - 32:7, throughout [1] stenographic [1] -42:21 38:12, 41:3, 40:19, 40:20 61:12 thunder [1] - 51:5 41:20, 42:9, **step**[1] - 8:16 Т timely [2] - 15:16, 42:18, 45:17, stewardship [1] -51:19, 53:7 31:6 30:20 table [3] - 35:20, today [4] - 34:9, type [11] - 34:6, sticking [1] - 46:2 35:24, 53:17 39:17, 43:17, **still** [6] - 32:22, **TAKEN**_[1] - 1:24 34:19, 35:12, 48:4, 48:5, 48:6, 58:15 34:10, 43:9, 53:4, task[1] - 44:21 48:16, 51:22, today's [1] - 35:11 53:5, 56:9 **Tax** [7] - 7:10, 57:4, 57:5, 58:16 **stimulus**[1] - 22:13 together[1] - 24:14 12:14, 13:4, types_[2] - 53:15, stipend [1] - 25:6 total_[1] - 45:17 14:13, 14:24, 55:11 touch [1] - 41:23 **stop**_[2] - 54:17, 30:14, 30:18 56:9 towards [1] - 55:23 tax_[2] - 6:2, 7:9 U **traffic** [1] - 56:8 stops [9] - 50:19, taxes [3] - 6:2, 7:16, unanimous [8] -7:23 transcription [1] -52:19, 53:22, 10:22, 11:23, 54:6, 54:8, 55:21, Technical [2] -61:12 13:20, 19:14, 55:22, 56:3, 56:7 41:10, 46:4 Transdev [11] - 32:5, 23:18, 28:2, strictly [1] - 47:11 technical [1] - 41:11 41:16, 43:20, 29:10, 31:22 **strikes** [1] - 51:5 technology [2] -44:16, 44:25, under [4] - 7:16, stronger[1] - 52:21 46:2, 46:6, 50:14, 16:20, 48:6

	FINANCE COMMIT	TEE 10.11.2023	
42:24, 51:4, 58:25	20:16, 20:24,	61:13	8:12, 28:9, 28:13,
Understood [1] -	23:8, 23:16,	Whitton [7] - 4:15,	53:3
56:12	27:15, 27:23,	8:12, 12:10, 22:5,	yield [1] - 25:13
understood [1] -	29:7, 31:11,	24:10, 28:24, 36:2	York [3] - 1:19, 43:2,
48:23	31:19, 40:11,	WHITTON [28] - 2:9,	61:9
union _[2] - 25:21,	49:12, 59:25	4:16, 10:6, 17:20,	YORK [1] - 61:4
25:24	versed [1] - 16:19	18:3, 18:10,	<u> </u>
unions [2] - 24:14,	Vice [1] - 4:23	18:14, 18:19,	Z
24:19	VICE [1] - 2:5	26:18, 27:9,	ZAKI _[2] - 22:6,
up [15] - 8:16, 10:7,	Village [8] - 12:7,	33:18, 33:24,	22:23
17:22, 18:8,	12:15, 12:20,	36:5, 36:22, 37:8,	Zaki [1] - 22:7
32:14, 32:16,	12:24, 14:4, 14:8,	37:20, 39:6,	ZIKA [1] - 3:9
35:13, 35:15,	14:14, 14:19	43:13, 43:25,	
41:6, 44:10, 45:8,	volume _[1] - 51:23	44:22, 45:3, 45:9,	
46:15, 54:9,	volunteer[1] - 17:3	45:18, 45:23,	
54:14, 57:13	vote [3] - 35:3,	46:11, 46:19,	
updated [1] - 44:24	35:17, 36:14	46:25, 59:12	
updates [1] - 43:21	voting [1] - 33:8	willing [1] - 58:18	
updating[1] - 50:19		WITNESS [1] -	
uptick[1] - 28:14	W	61:13	
user _[2] - 15:22,	wage _[1] - 25:3	wondering [2] -	
16:4	wait _[3] - 33:17,	43:15, 43:18	
4:1:4:55 40:44	- 4 0	Works [1] - 40:16	
utilities [1] - 42:14	51:6	1101KG[ii] 10.10	
utilities [1] - 42:14 utilized [1] - 42:7	51:6 walked [1] - 24:20	WORKS [1] - 3:7	
utilized [1] - 42:7			
	walked [1] - 24:20	WORKS _[1] - 3:7 written _[1] - 41:4	
utilized [1] - 42:7	walked [1] - 24:20 Walker [8] - 4:18,	WORKS [1] - 3:7	
utilized [1] - 42:7	walked [1] - 24:20 Walker [8] - 4:18, 5:10, 11:13,	WORKS _[1] - 3:7 written _[1] - 41:4	
utilized [1] - 42:7 V vacancies [2] -	walked [1] - 24:20 Walker [8] - 4:18, 5:10, 11:13, 16:14, 20:3,	WORKS _[1] - 3:7 written _[1] - 41:4	
vacancies [2] - 38:9, 38:12	walked [1] - 24:20 Walker [8] - 4:18, 5:10, 11:13, 16:14, 20:3, 28:23, 32:9, 59:17	WORKS _[1] - 3:7 written _[1] - 41:4 Y year _[15] - 5:23, 6:3,	
vacancies [2] - 38:9, 38:12 vacation [1] - 25:16	walked [1] - 24:20 Walker [8] - 4:18, 5:10, 11:13, 16:14, 20:3, 28:23, 32:9, 59:17 WALKER [8] - 2:7,	WORKS _[1] - 3:7 written _[1] - 41:4 Y year _[15] - 5:23, 6:3, 6:12, 12:22,	
vacancies [2] - 38:9, 38:12 vacation [1] - 25:16 variable [2] - 42:11,	walked [1] - 24:20 Walker [8] - 4:18, 5:10, 11:13, 16:14, 20:3, 28:23, 32:9, 59:17 WALKER [8] - 2:7, 4:19, 16:15,	WORKS _[1] - 3:7 written _[1] - 41:4 Y year _[15] - 5:23, 6:3, 6:12, 12:22, 14:20, 17:21,	
vacancies [2] - 38:9, 38:12 vacation [1] - 25:16 variable [2] - 42:11, 42:14	walked [1] - 24:20 Walker [8] - 4:18, 5:10, 11:13, 16:14, 20:3, 28:23, 32:9, 59:17 WALKER [8] - 2:7, 4:19, 16:15, 16:22, 17:9,	WORKS _[1] - 3:7 written _[1] - 41:4 Y year _[15] - 5:23, 6:3, 6:12, 12:22, 14:20, 17:21, 18:18, 22:11,	
vacancies [2] - 38:9, 38:12 vacation [1] - 25:16 variable [2] - 42:11, 42:14 vendor [4] - 12:25,	walked [1] - 24:20 Walker [8] - 4:18, 5:10, 11:13, 16:14, 20:3, 28:23, 32:9, 59:17 WALKER [8] - 2:7, 4:19, 16:15, 16:22, 17:9, 17:13, 36:11,	WORKS _[1] - 3:7 written _[1] - 41:4 Y year _[15] - 5:23, 6:3, 6:12, 12:22, 14:20, 17:21, 18:18, 22:11, 23:2, 24:24, 25:5,	
vacancies [2] - 38:9, 38:12 vacation [1] - 25:16 variable [2] - 42:11, 42:14 vendor [4] - 12:25, 15:8, 28:12, 41:17	walked [1] - 24:20 Walker [8] - 4:18, 5:10, 11:13, 16:14, 20:3, 28:23, 32:9, 59:17 WALKER [8] - 2:7, 4:19, 16:15, 16:22, 17:9, 17:13, 36:11, 59:10	WORKS _[1] - 3:7 written _[1] - 41:4 Y year _[15] - 5:23, 6:3, 6:12, 12:22, 14:20, 17:21, 18:18, 22:11, 23:2, 24:24, 25:5, 25:6, 26:3, 42:8,	
vacancies [2] - 38:9, 38:12 vacation [1] - 25:16 variable [2] - 42:11, 42:14 vendor [4] - 12:25, 15:8, 28:12, 41:17 Vendor [1] - 15:13	walked [1] - 24:20 Walker [8] - 4:18, 5:10, 11:13, 16:14, 20:3, 28:23, 32:9, 59:17 WALKER [8] - 2:7, 4:19, 16:15, 16:22, 17:9, 17:13, 36:11, 59:10 weather [2] - 51:2,	WORKS _[1] - 3:7 written _[1] - 41:4 Y year _[15] - 5:23, 6:3, 6:12, 12:22, 14:20, 17:21, 18:18, 22:11, 23:2, 24:24, 25:5, 25:6, 26:3, 42:8, 51:24	
vacancies [2] - 38:9, 38:12 vacation [1] - 25:16 variable [2] - 42:11, 42:14 vendor [4] - 12:25, 15:8, 28:12, 41:17 Vendor [1] - 15:13 Veolia [1] - 44:17	walked [1] - 24:20 Walker [8] - 4:18, 5:10, 11:13, 16:14, 20:3, 28:23, 32:9, 59:17 WALKER [8] - 2:7, 4:19, 16:15, 16:22, 17:9, 17:13, 36:11, 59:10 weather [2] - 51:2, 52:18	WORKS _[1] - 3:7 written _[1] - 41:4 Y year _[15] - 5:23, 6:3, 6:12, 12:22, 14:20, 17:21, 18:18, 22:11, 23:2, 24:24, 25:5, 25:6, 26:3, 42:8, 51:24 Year _[1] - 6:5	
vacancies [2] - 38:9, 38:12 vacation [1] - 25:16 variable [2] - 42:11, 42:14 vendor [4] - 12:25, 15:8, 28:12, 41:17 Vendor [1] - 15:13 Veolia [1] - 44:17 verbal [21] - 6:17,	walked [1] - 24:20 Walker [8] - 4:18, 5:10, 11:13, 16:14, 20:3, 28:23, 32:9, 59:17 WALKER [8] - 2:7, 4:19, 16:15, 16:22, 17:9, 17:13, 36:11, 59:10 weather [2] - 51:2, 52:18 Wednesday [1] -	WORKS _[1] - 3:7 written _[1] - 41:4 Y year _[15] - 5:23, 6:3, 6:12, 12:22, 14:20, 17:21, 18:18, 22:11, 23:2, 24:24, 25:5, 25:6, 26:3, 42:8, 51:24 Year _[1] - 6:5 yearly _[1] - 37:4	
vacancies [2] - 38:9, 38:12 vacation [1] - 25:16 variable [2] - 42:11, 42:14 vendor [4] - 12:25, 15:8, 28:12, 41:17 Vendor [1] - 15:13 Veolia [1] - 44:17 verbal [21] - 6:17, 10:19, 11:20,	walked [1] - 24:20 Walker [8] - 4:18, 5:10, 11:13, 16:14, 20:3, 28:23, 32:9, 59:17 WALKER [8] - 2:7, 4:19, 16:15, 16:22, 17:9, 17:13, 36:11, 59:10 weather [2] - 51:2, 52:18 Wednesday [1] - 1:21	WORKS _[1] - 3:7 written _[1] - 41:4 Y year _[15] - 5:23, 6:3, 6:12, 12:22, 14:20, 17:21, 18:18, 22:11, 23:2, 24:24, 25:5, 25:6, 26:3, 42:8, 51:24 Year _[1] - 6:5 yearly _[1] - 37:4 years _[5] - 6:6,	
vacancies [2] - 38:9, 38:12 vacation [1] - 25:16 variable [2] - 42:11, 42:14 vendor [4] - 12:25, 15:8, 28:12, 41:17 Vendor [1] - 15:13 Veolia [1] - 44:17 verbal [21] - 6:17, 10:19, 11:20, 13:7, 13:10,	walked [1] - 24:20 Walker [8] - 4:18, 5:10, 11:13, 16:14, 20:3, 28:23, 32:9, 59:17 WALKER [8] - 2:7, 4:19, 16:15, 16:22, 17:9, 17:13, 36:11, 59:10 weather [2] - 51:2, 52:18 Wednesday [1] - 1:21 weed [1] - 44:20	WORKS _[1] - 3:7 written _[1] - 41:4 Y year _[15] - 5:23, 6:3, 6:12, 12:22, 14:20, 17:21, 18:18, 22:11, 23:2, 24:24, 25:5, 25:6, 26:3, 42:8, 51:24 Year _[1] - 6:5 yearly _[1] - 37:4 years _[5] - 6:6, 41:20, 41:21,	