

PROPOSED

ORDINANCE NO. 51 - 2026

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE AND TO TRANSFER APPROPRIATIONS HERETOFORE MADE TO MODIFY CERTAIN DEPARTMENTAL BUDGETS.

APPROVED AS TO FORM



Deputy County Attorney

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CLERK OF THE LEGISLATURE
2026 SEP 11 PM 1:56

WHEREAS, it has been determined that certain transfers are needed to modify certain departmental budgets; and

WHEREAS, the County Executive, by communication dated September 8, 2026, addressed to the County Legislature, has advised that transfers of appropriations heretofore made and supplemental appropriations are required; and

WHEREAS, the transfers and supplemental appropriations have been reviewed and approved by the Office of Management and Budget and the Office of the County Executive; and

WHEREAS, the said transfer known as BTCW26000059 is as follows:

BOARD TRANSFER NO. BTCW26000059

	<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
FROM	EM GRT JU20 FED BB198	Emergency Management - Grant Fund - Equipment	\$ 4,933.00
	EM GRT JU20 FED DD498	Emergency Management - Grant Fund - General Expenses	\$ 286.00
	EM GRT KU21 FED BB198	Emergency Management - Grant Fund - Equipment	\$ 1,568.00
	EM GRT KU21 FED DD498	Emergency Management - Grant Fund - General Expenses	\$ 16,959.00
	EM GRT LU22 FED BB198	Emergency Management - Grant Fund - Equipment	\$ 3,283.00
	EM GRT LU22 FED DD498	Emergency Management - Grant Fund - General Expenses	\$ 5,770.00
	EM GRT MU23 FED BB198	Emergency Management - Grant Fund - Equipment	\$ 213.00
	EM GRT MU23 FED DD498	Emergency Management - Grant Fund - General Expenses	\$ 1,921.00
	TOTAL		\$ 34,933.00
TO	EM GRT NU24 FED BB197	Emergency Management - Grant Fund - Equipment	\$ 9,997.00
	EM GRT NU24 FED DD497	Emergency Management - Grant Fund - General Expenses	\$ 24,936.00
	TOTAL		\$ 34,933.00

and

WHEREAS, the said transfer known as BTCW26000058 is as follows:

BOARD TRANSFER NO. BTCW26000058

	<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
FROM	EM GRT JS20 FED BB198	Emergency Management - Grant Fund - Equipment	\$ 275.00
	EM GRT JS20 FED DD498	Emergency Management - Grant Fund - General Expenses	\$ 1,089.00
	EM GRT KS21 FED BB198	Emergency Management - Grant Fund - Equipment	\$ 638.00
	EM GRT KS21 FED DD498	Emergency Management - Grant Fund - General Expenses	\$ 2,807.00
	EM GRT LS22 FED BB198	Emergency Management - Grant Fund - Equipment	\$ 553.00
	EM GRT LS22 FED DD498	Emergency Management - Grant Fund - General Expenses	\$ 783.00
	EM GRT MS23 FED BB198	Emergency Management - Grant Fund - Equipment	\$ 754.00
	EM GRT MS23 FED DD498	Emergency Management - Grant Fund - General Expenses	\$ 2,407.00
	TOTAL		\$ 9,306.00
TO	EM GRT NS24 FED BB197	Emergency Management - Grant Fund - Equipment	\$ 2,220.00
	EM GRT NS24 FED DD497	Emergency Management - Grant Fund - General Expenses	\$ 7,086.00
	TOTAL		\$ 9,306.00

and

WHEREAS, the said transfers of appropriations and supplemental appropriations are recommended by the County Executive in said communication and is within the scope of Section 307 of the County Government Law of Nassau County; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. The County Legislature does also hereby authorize the said transfers of appropriations heretofore made within the budget of the year 2026, as hereinabove set forth; and

§2. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

BAEM26000003

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
305,890.00	NYS Division of Homeland Security and Emergency Services	GRT	EM	BB	305,890.00

BAEM26000005

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
441,299.00	NYS Division of Homeland Security and Emergency Services	GRT	EM	AA	287,398.00
		GRT	EM	AB	153,901.00

BAEM26000006

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
2,050,446.00	NYS Division of Homeland Security and Emergency Services	GRT	EM	BB	1,950,000.00
		GRT	EM	DE	100,446.00

BAEM26000007

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
14,350.00	NYS Division of Homeland Security and Emergency Services	GRT	HE	BB	14,350.00

BAEM26000009

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
17,130.00	NYS Division of Homeland Security and Emergency Services	GRT	ME	DD	17,130.00

BAEM26000010

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
61,082.00	NYS Division of Homeland Security and Emergency Services	GRT	PW	DD	61,082.00

BAEM26000011

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
279,458.00	NYS Division of Homeland Security and Emergency Services	GRT	EM	BB	5,839.00
		GRT	EM	DD	223,619.00
		GRT	EM	DE	50,000.00

BAEM26000012

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
370,699.00	NYS Division of Homeland Security and Emergency Services	GRT	EM	AA	263,001.00
		GRT	EM	AB	107,698.00

BAEM26000013

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
437,317.00	NYS Division of Homeland Security and Emergency Services	GRT	PD	AA	106,188.00
		GRT	PD	AB	45,510.00
		GRT	PD	BB	265,692.00
		GRT	PD	DD	19,927.00

BAEM26000014

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
458,443.00	NYS Division of Homeland Security and Emergency Services	GRT	EM	DD	46,496.00
		GRT	EM	DE	411,947.00

BAEM26000015

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
470,654.00	NYS Division of Homeland Security and Emergency Services	GRT	EM	AA	345,573.00
		GRT	EM	AB	125,081.00

§3. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§4. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§5. This ordinance shall take effect immediately.