nice NASSAU INTER-COUNTY EXPRESS

Proposed Program of Projects

Federal Fiscal Year 2018

System Name: Nassau Inter County Express (NICE)

Project Name: CNG Bus Purchase

County: Nassau

Project Identification #: 082904

Zip Code: 11530

Object/Purpose of Project: Purchase Replacement Buses and Associated Spare Parts

Units/Location/Limits: 30

Summary:

NICE requests capital funds to purchase thirty 40' Compressed Natural Gas (CNG) buses and associated spare parts to replace a portion of the peak fleet that will be reaching the end of their useful life. The vehicles are needed to maintain operating efficiency, capacity, and continued CNG usage. NICE strives to continue in the reduction of emissions by utilizing alternative fueled vehicles in its fixed route fleet.

The estimated cost of the project is $17.5 million and this request is for $14.0 million.

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Proposed Program of Projects

Federal Fiscal Year 2018

System Name:	Nassau Inter County Express (NICE)
Project Name:	Paratransit Vehicle Purchase
County:	Nassau
Project Identification #:	082905/082908
Zip Code:	11530
Object/Purpose of Project:	Purchase Replacement Paratransit Vehicles
Units/Location/Limits:	15

Summary:

NICE requests capital funds to purchase fifteen paratransit vehicles to replace a portion of the peak fleet that will be reaching the end of their useful life. The vehicles are needed to maintain the operating efficiency, and capacity of the paratransit fleet.

The estimated cost of the project is $1.5 million and this request is for $1.2 million.

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Proposed Program of Projects

Federal Fiscal Year 2018

System Name:	Nassau Inter County Express (NICE)
Project Name:	Engineering Design Services
County:	Nassau
Project Identification #:	082572
Zip Code:	11530
Object/Purpose of Project:	Retention of engineering and design services
Units/Location/Limits:	NICE Facilities

Summary:

Engineering and design services are needed to support NICE's in-house staff for the capital program. NICE requests capital funds for engineering and design services for planning, preliminary design, code requirement verification, computer aided design, and other general engineering support services.

The estimated cost of the project is $0.3 million and this request is for $0.24 million.

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Proposed Program of Projects

Federal Fiscal Year 2018

System Name:	Nassau Inter County Express (NICE)
Project Name:	Non-Revenue Vehicles/Service Support Equipment
County:	Nassau
Project Identification #:	082582
Zip Code:	11530
Object/Purpose of Project:	To maintain NICE's assets in a state of good repair
Units/Location/Limits:	NICE Facilities

Summary:

The project will replace and maintain in a state of good repair the aging non-revenue vehicles, and service support equipment that are beyond their useful life. The vehicles to be replaced (4) consist of various dispatch/patrol vehicles.

The estimated cost of the project is $0.4 million and this request is for $0.32 million.

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Proposed Program of Projects

Federal Fiscal Year 2018

System Name:	Nassau Inter County Express (NICE)
Project Name:	Facility Capital Replacement/Improvement
County:	Nassau
Project Identification #:	082584
Zip Code:	11530
Object/Purpose of Project:	To maintain and refurbish the operating facilities
Units/Location/Limits:	NICE Facilities

Summary:

NICE requests capital funds to purchase and install miscellaneous facility items to perform facility modifications, and maintain the operating facilities in a state of good repair. The facilities will require shop improvements such as heating, ventilation, air-conditioning, CNG station system improvements, and bus area operations refurbishment.

The estimated cost of the project is $1.0 million and this request is for $0.8 million.

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Proposed Program of Projects

Federal Fiscal Year 2018

System Name:	Nassau Inter County Express (NICE)
Project Name:	Preventive Maintenance
County:	Nassau
Project Identification #:	082588
Zip Code:	11530
Object/Purpose of Project:	To maintain NICE's revenue fleet and support facilities in a state of good repair
Units/Location/Limits:	NICE Facilities

Summary:

In accordance with the Federal Transit Administration's policy of permitting the capitalization of preventive maintenance activities, NICE requests capital funds to maintain the revenue fleet and support facilities in a state of good repair by conducting a preventive maintenance program.

The estimated cost of the project is $6.0 million and this request is for $4.8 million.

nice NASSAU INTER-COUNTY EXPRESS

Proposed Program of Projects

Federal Fiscal Year 2018

System Name:	Nassau Inter County Express (NICE)
Project Name:	Program Administration and Contingency
County:	Nassau
Project Identification #:	082599/083001
Zip Code:	11530
Object/Purpose of Project:	To manage and support the capital projects, and contingency
Units/Location/Limits:	NICE Facilities

Summary:

Work under this activity includes managing and supporting the capital program of projects, as well as program oversight, and contingency management.

The estimated cost of the project is $1.07 million and this request is for $0.86 million.