

Staff Summary

308-17



Subject: A RESOLUTION to review and consider the County-Wide Shared Services Plan as required by the New York State Laws of 2017, Chapter 59, Section BBB
Department County Executive
Department Head Name Edward P. Mangano
Department Head Signature
Date July 20, 2017

Internal Approvals			
Date & Init.	Approval	Date & Init.	Approval
	County Executive or Deputy		Director of Legislative Affairs
7/20/17 EL	County Executive	7/20/17	Counsel to County Executive

Narrative

Purpose: To give the Nassau County Legislature the opportunity to review and consider the county-wide shared services plan submitted to it in accordance with the New York State Laws of 2017, Chapter 59, Section BBB.

Discussion/Procedure: On April 10, 2017, Governor Cuomo signed into law Chapter 59 of the Laws of 2017. This law, commonly referred to as the New York State Budget, included numerous provisions that impact the State's finances. Among these was the County-Wide Shared Services Property Tax Savings Plan.

The purpose of this plan was to incentivize local municipalities to come together to lower the burden on taxpayers by coordinating and streamlining governmental services. The incentive by the State is that it will match any savings to taxpayers that are actually and demonstrably realized by the participating local governments. This purpose is achieved by the creation of the County-Wide Shared Services Panel. This Panel is made up of the County Executive and the chief executive officers of all the towns, cities, and villages within the County.

On May 11, 2017, the County Executive's Office held an informational meeting at the Morrelly Homeland Security Center in Bethpage and all the members of the Panel were invited. This location was selected to ensure that there would be enough room for all the members of the Panel which include the mayors of all 68 villages within the County. At this meeting, the County Executive's Office informed the Panel members of their responsibilities. These responsibilities included submitting any proposals for inclusion in the plan as well as ultimately voting on the final plan prepared by the County Executive. At this meeting, the County Executive's Office asked the Panel members to submit any proposal for inclusion in the plan by June 2, 2017. After the May 11th meeting, the County Executive's Office has been receiving numerous proposals from different municipalities and meeting with some of them to see what projects the County can be a partner on.

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The law establishing the Panel requires that there be three public meetings where members of the public, including civic, business, labor, and community leaders, could submit public input on the proposed

plan. These meetings were held on June 26th from 10:00 AM to 12:00 PM, June 28th from 6:00 PM to 8:00 PM, and June 30th from 12:00 PM to 2:00 PM. Copies of the sign in sheets from these meetings are attached to the resolution. These meetings were held in the Ceremonial Chambers at 1550 Franklin Avenue in Mineola. This location was selected as it was a central location within the County.

The County Executive's Office has been in communication with New York Department of State about this process from the beginning and about what is required to be in the plan itself. Attached to the resolution is the proposed plan, which is a spreadsheet of the proposed projects with as much information the County Executive's Office received from the participating municipalities. Also attached is a copy of all the proposals submitted to the County by the participating municipalities.

The County Legislature is now required by the law to review and consider the County-Wide Shared Services Plan. The law allows a majority of this body to issue an advisory report making recommendations as deemed necessary. The resolution states that this Legislature encourages the County Executive to continue to develop the plan. If this body decides to issues an advisory report with recommendations, this can be done through an amendment in the nature of a substitution.

Impact on funding: Not yet determined.

Recommendation: Approve as submitted.



County of Nassau Inter-Agency Memo

To: Clerk of the County Legislature
From: County Attorney
Date: July 20, 2017
Subject: RESOLUTION - ORIG. DEPT. – Office the County Executive

A RESOLUTION to review and consider the County-Wide Shared Services Plan as required by the New York State Laws of 2017, Chapter 59, Section BBB.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

CARNELL T. FOSKEY
County Attorney

A handwritten signature in black ink, appearing to read "Nicholas Vevante", is written over the printed name of the Deputy County Attorney.

By: Nicholas Vevante
Deputy County Attorney

Attachments

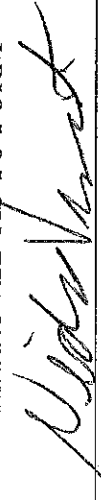
5/1/17

1/1/17

RESOLUTION NO. - 2017

A RESOLUTION to review and consider the County-Wide Shared Services Plan as required by the New York State Laws of 2017, Chapter 59, Section BBB.

APPROVED AS TO FORM



Deputy County Attorney

2017 JUN 20 10 31

CLERK OF THE BOARD OF SUPERVISORS
NASSAU COUNTY

WHEREAS, on April 10, 2017, Governor Cuomo signed into law Chapter 59 of the Laws of 2017, commonly referred to as the New York State Budget, included Section BBB which created the County-Wide Shared Services Property Tax Savings Panel; and

WHEREAS, this Panel was created to motivate local municipalities to find ways to save taxpayer money by having the State match any funds that the local municipalities can demonstrably show they saved by cooperating; and

WHEREAS, the Nassau County Executive is required to take suggestions from the Panel as well as from the public and develop a County-Wide Shared Services Plan; and

WHEREAS, Chapter Law 59 requires the County Executive to submit a proposed plan to the Nassau County Legislature for their review and consideration; and

WHEREAS, the County Legislature has had the opportunity to review and consider the proposed plan; now, therefore, be it

RESOLVED, that the Nassau County Legislature encourages the Nassau County Executive to continue to develop the Plan.

New York State County-Wide Shared Services Initiative
Schedule of Shared Services Plan Submissions - Nassau County
For the Year 2018

MUNICIPALITIES/GROUP	Project/Initiative	Estimated Tax Savings by Municipality	Administrative Items Outstanding	
			Signatures from Nassau County and the Town of Hempstead Inter-Municipal Agreements where applicable	Estimated Tax Savings for each Municipality & Average savings for each taxpayer, homeowner and business
1) Nassau County Town of Oyster Bay Town of Hempstead	Development of a Shared Roadway Pavement Management System	TOB - \$356,614 TOH - \$552,010 Devel Cost Sav - \$1,000,000	Signatures from Nassau County and the Town of Hempstead Inter-Municipal Agreements where applicable	Estimated Tax Savings for each Municipality & Average savings for each taxpayer, homeowner and business
2) Nassau County City of Long Beach	Consolidate Wastewater Treatment Services between Long Beach and Nassau County Long Beach to plow County owned roads within the City of Long Beach Long Beach to provide Police services to Point Lookout & Silver Point currently provided by Nassau County	\$128 million for all projects here and #s 27 & 28 below	Signatures from Long Beach School District, Garden City & Nassau County Inter-Municipal Agreements where applicable	Signatures from Long Beach School District, Garden City & Nassau County Inter-Municipal Agreements where applicable
3) Nassau County Village of Stewart Manor	Allow Nassau County to take over all catch basin cleaning and maintenance (such as pothole repair and crack sealing), sidewalk repair and tree pruning and removal	Ranges from \$817.38 to \$4,086.92	Signatures from Nassau County Inter-Municipal Agreements where applicable	Signatures from Nassau County Inter-Municipal Agreements where applicable
4) Nassau County Village of Plandome Manor	IMA with Nassau County to purchase property from the County. County savings in no longer having to maintain the property. County to absorb the cost of repairing steps and walkway to the beach, cleanup of the property and repairs to the pedestrian path.	\$41,000	Signatures from Nassau County Inter-Municipal Agreements where applicable	Estimated Tax Savings for each Municipality & Average savings for each taxpayer, homeowner and business
5) Nassau County Village of Cedarhurst Village of East Rockaway Village of Freeport Village of Island Park Village of Lawrence Village of Lynbrook Village of Malverne Village of Rockville Centre Village of Valley Stream	Cooperative agreement with Nassau County for Nassau County to provide crossing guards at school locations.	TBD	Signatures from Nassau County Inter-Municipal Agreements where applicable	Estimated Tax Savings for each Municipality & Average savings for each taxpayer, homeowner and business
6) Nassau County Village of Cedarhurst Village of East Rockaway Village of Freeport Village of Island Park Village of Lawrence Village of Lynbrook Village of Malverne Village of Rockville Centre Village of Valley Stream	Cooperative agreement with Nassau County for Villages to provide street sweeping services on all County roads within the Villages	TBD	Signatures from Nassau County Inter-Municipal Agreements where applicable	Estimated Tax Savings for each Municipality & Average savings for each taxpayer, homeowner and business
7) Nassau County Village of Cedarhurst Village of East Rockaway Village of Freeport	Cooperative agreement with Nassau County for Villages to provide snow plowing services on all County roads within the Villages	TBD	Signatures from Nassau County Inter-Municipal Agreements where applicable	Estimated Tax Savings for each Municipality & Average savings for each taxpayer, homeowner and business

MUNICIPALITIES/GROUP

Village of Island Park
Village of Lawrence
Village of Lynbrook
Village of Mahanoe
Village of Rockville Centre
Village of Valley Stream

8) Nassau County
Town of Hempstead
Levittown Union Free School District

Project/Initiative

District to snow plow Town/County sidewalks within 500 feet of schools
District to do concrete work on all sidewalks adjoining district property
Town/County to repair and maintain asphalt adjoining all properties and parking lots
Town/County to provide some bus repairs in exchange for staging Town & County snow trucks at District Bus Depot
District to provide gasoline and diesel facilities to Town & County
Town & County to allow access to lifts, bucket trucks and payloaders in exchange for District allowing Town & County to house events in District buildings and auditoriums.
Town & County to provide nighttime roving security services to District Buildings and Fields
Transfer the maintenance of the Island Parkway Bridge from Nassau County to the Town of Hempstead
Transfer approximately 105 feet of Island Parkway from the western bridge abutment continuing west from Nassau County to the Town of Hempstead
Transfer Long Beach Road from Austin Blvd. to the Long Island Rail Road Plaza from Nassau County to the Village of Island Park
Transfer Warwick Road from Long Beach Road to the Harbor Isle Bridge from Nassau County to the Village of Island Park
Transfer Island Parkway from Long Beach Road to Harbor Isle Bridge from Nassau County to the Village of Island Park

Make available Town Vehicle Maintenance facilities to other municipalities

Expansion of current Shared Fuel purchase program the Village has with the Town of North Hempstead for DPW Vehicles to the Fire Department fleet

Participate in Town's Swift Reach 911 Service and potential gas purchasing services

Sharing of Basin Cleaning Services

Sharing of Basin Cleaning Services

Cannot be Determined

District - \$15,000

TBD

TBD

TBD

TBD

TBD

TBD

Administrative Items Outstanding

Signatures from Nassau County and the Town of Hempstead
Inter-Municipal Agreements where applicable
Estimated Tax Savings for each Municipality & Average savings for each taxpayer, homeowner and business

Inter-Municipal Agreements where applicable
Estimated Tax Savings for each Municipality & Average savings for each taxpayer, homeowner and business

Inter-Municipal Agreements where applicable
Estimated Tax Savings for each Municipality & Average savings for each taxpayer, homeowner and business

Naming of other municipalities and their signatures
Estimated Tax Savings for each Municipality & Average savings for each taxpayer, homeowner and business

Signatures from the Town of North Hempstead
Amendment to existing Inter-Municipal Agreement
Estimated Tax Savings for each Municipality & Average savings for each taxpayer, homeowner and business

Possible amendment to existing Inter-Municipal Agreement
Estimated Tax Savings for each Municipality & Average savings for each taxpayer, homeowner and business

Amend Laws and existing IMA's
Estimated Tax Savings for each Municipality & Average savings for each taxpayer, homeowner and business

Signature of the Mayor of Great Neck Estates
Amend Laws and existing IMA's
Estimated Tax Savings for each Municipality & Average savings

<u>MUNICIPALITIES/GROUP</u>	<u>Project/Initiative</u>	<u>Estimated Tax Savings by Municipality</u>	<u>Administrative Items Outstanding for each taxpayer, homeowner and business</u>
16) Town of North Hempstead Village of Kensington	Sharing of Basin Cleaning Services	TBD	Amend Laws and existing IMA's Estimated Tax Savings for each Municipality & Average savings for each taxpayer, homeowner and business
17) Town of North Hempstead Village of Lake Success	Sharing of Storm Cleaning Services	TBD	Amend Laws and existing IMA's Estimated Tax Savings for each Municipality & Average savings for each taxpayer, homeowner and business
18) Town of North Hempstead Village of North Hills	Sharing of Tree Work, Paving & Repair, Pavement Marking and Sign services	TBD	Potentially amend existing IMA's Estimated Tax Savings for each Municipality & Average savings for each taxpayer, homeowner and business
19) Town of Oyster Bay Hicksville UFSD #17 OBEN CSD #6 Inc. Village of Bayville	TOS to sand/salt on Hicksville UFSD School Properties Hicksville UFSD #17 to cut grass in nearby Town & County Sumps, curb-lanes & pocket parks OBEN CSD #6 to purchase gasoline from TOS for district vehicles TOS to assist OBEN CSD #6 with tree trimming on school properties TOS to snow plow, salt & sand Bayville Ave., Ludlam Ave & West Harbor Dr. for the Inc Village of Bayville	TBD	Signatures from all 4 Jurisdictions Inter-Municipal Agreements where applicable Estimated Tax Savings for each Municipality & Average savings for each taxpayer, homeowner and business
20) Town of Oyster Bay Incorporated Village of Mill Neck	Mill Neck to purchase salt & salt/sand mix from TOS Mill Neck to purchase regular gas & diesel fuel from TOS	\$26,316	Inter-Municipal Agreements where applicable Estimated Tax Savings for each Municipality & Average savings for each taxpayer, homeowner and business
21) Town of Oyster Bay Nassau County Police Department	NCPD to purchase regular gas and diesel fuel from TOS for district vehicles	\$49,288	Signatures Nassau County Inter-Municipal Agreements where applicable Estimated Tax Savings for each Municipality & Average savings for each taxpayer, homeowner and business
22) Town of Oyster Bay Oyster Bay Cove Police Department	Oyster Bay Cove Police Department to purchase regular gas from TOS for its vehicles	\$6,580	Inter-Municipal Agreements where applicable Estimated Tax Savings for each Municipality & Average savings for each taxpayer, homeowner and business
23) Town of Oyster Bay Oyster Bay East Norwich Central School District #6	OBEN CSD #6 to purchase regular gas from TOS for district vehicles OBEN CSD #6 to purchase salt/sand mix from TOS	\$1,680	Inter-Municipal Agreements where applicable Estimated Tax Savings for each Municipality & Average savings for each taxpayer, homeowner and business

Municipalities/Group	Project/Initiative	Estimated Tax Savings by Municipality	Administrative Items Outstanding
24) Town of Oyster Bay Incorporated Village of Old Brookville	Incorporated Village of Old Brookville to purchase salt & salt/sand mix from TOB	\$63,815	Inter-Municipal Agreements where applicable Estimated Tax Savings for each Municipality & Average savings for each taxpayer, homeowner and business
25) City of Long Beach City of Long Beach - School District	Expand on current shared services agreement between Long Beach and Long Beach School District		Signatures from Long Beach School District Estimated Tax Savings for each Municipality & Average savings for each taxpayer, homeowner and business
26) City of Long Beach Village of Garden City	Long Beach to accept from Garden City mulched leaves instead of purchasing mulch		Signatures from Village of Garden City Estimated Tax Savings for each Municipality & Average savings for each taxpayer, homeowner and business
27) Village of Cedarhurst Village of East Rockaway Village of Freeport Village of Island Park Village of Lawrence Village of Lynbrook Village of Malverne Village of Rockville Centre Village of Valley Stream	Coop agreement amongst the Villages to develop an evacuation plan in times of coastal evacuations or other emergency situations Coop Agreement amongst the Villages for shared use of Bucket and Vacuum Trucks Coop agreement amongst the Villages for shared use of Transfer Stations Coop agreement amongst the Villages for Tree Removal services Coop proposal to build and install an escape rope training structure for firefighters who must now use the state mandated rope system Coop purchasing of street signs, tires and installation of tires, election ballots and the installation and annual inspection of fire extinguishers	TBD	Inter-Municipal Agreements where applicable Estimated Tax Savings for each Municipality & Average savings for each taxpayer, homeowner and business
28) Incorporated Village of Plandome Heights Inc. Village of Baxter Estates Inc. Village of Flower Hill Inc. Village of Plandome Manor Inc. Village of Plandome	Share professional arborist services with Villages of Flower Hill, Plandome Manor, Plandome and Baxter Estates Proposed Shared street sweeping services utilizing flower hill equipment Sharing of Blueprint Copy/Scanning services with the Village of Flower Hill Increasing proposed personnel sharing with the Village of Plandome Manor Proposed sharing of code enforcement resources with the Village of Flower Hill Explore opportunities to share a Village Hall with another village, possibly Plandome Manor, at Plandome Heights existing location or other opportunities	\$250/year \$250/year \$250/year \$1,500/year \$1,000 Incr VPH fines Unknown	Signatures from all Municipalities except Plandome Heights Estimated savings from first 5 items - appx \$3,250 or 1% of Tax Levy - appx \$10/Taxpayer
29) Village of New Hyde Park Village of Stewart Manor Village of Floral Park Village of South Floral Park Village of Bellerose	1 Public Works Facility housing equipment in one central location 1 locations for the Villages to drop off E-Waste for collection Combining Road Improvement Projects to cut costs on engineering and construction services Combine Tree Removal Contract Bid out services for grant writing in order to obtain funding for the above projects	Depending on project - Villages would like to see at least a 2% cost reduction	Signatures from the Villages of Stewart Manor, Floral Park, South Floral Park & Bellerose Inter-Municipal Agreements where applicable Estimated Tax Savings for each Municipality & Average savings for each taxpayer, homeowner and business
30) Inc. Village of Baxter Estates Inc. Village of Flower Hill Inc. Village of Plandome Manor Inc. Village of Plandome	Share professional arborist services with Villages of Flower Hill, Plandome Manor, Plandome and Baxter Estates Proposed Shared Public Works Services (street sweeping, leaf removal, street lighting, tree work, landscaping/beautification of village owned parcels, snow plowing, street light maintenance, street/curb/sidewalk work, general village maintenance and catch basin cleaning, Sharing of handyman services, day laborers, exterminators, electricians, plumbers and office cleaning services Sharing of Blueprint Copy/Scanning services with the Village of Flower Hill Sharing of Personnel such as a code enforcer, Building Inspector and Court Clerk	None listed	Signatures from the Villages of Flower Hill, Plandome Manor, Plandome & Baxter Estates Inter-Municipal Agreements where applicable Estimated Tax Savings for each Municipality & Average savings for each taxpayer, homeowner and business

MUNICIPALITIES/GROUP

	Project/Initiative	Estimated Tax Savings by Municipality	Administrative Items Outstanding
31) Village of Plandome Manor Village of Plandome Village of Plandome Heights Village of Flower Hill	Share professional arborist services	\$200/Year	Signatures from Villages of Plandome, Plandome Heights & Flower Hill Inter-Municipal Agreements where applicable Estimated Tax Savings for each Municipality & Average savings for each taxpayer, homeowner and business
32) Village of Plandome Manor Village of Flower Hill	Share Blueprint Copying/Scanning and Street Sweeping services.	\$500/Year	Signatures from Village of Flower Hill Inter-Municipal Agreements where applicable Estimated Tax Savings for each Municipality & Average savings for each taxpayer, homeowner and business
33) Village of Great Neck Plaza Village of Russell Gardens Village of Kensington	Collective bidding process for Garbage collection and disposal services for the three villages	GNP - \$20,000 RG - 5% K - 5%	Estimated Tax Savings for each Municipality
34) Village of Stewart Manor Neighboring Villages	Establish one central Public Works Depot for the storing, fueling, maintenance and repair of vehicles for two or more villages Combine e-cycling operations/drop-offs with neighboring Villages Combine bids for road work and RFP's for related engineering services with neighboring Villages.	Ranges from \$43,913.59 to \$219,567.94	Naming the Neighboring Villages and signatures Inter-Municipal Agreements where applicable
35) Village of Great Neck Plaza Village of Great Neck Estates	Construction of a new fabric domed salt storage shed in the Village of Great Neck Estates to be shared by both municipalities	GNP - \$3,000 GNE - \$7,000 - \$10,000	Inter-Municipal Agreements where applicable
36) Oyster Bay Cove	None at this time - Pass to 2019		
37) Village of Centre Island	None - Pass to 2019		
38) Inc. Village of Larchmont	None at this time - Pass to 2019		

Event Name Puenc Homeno - Streets - Spaces

Date 6/26/17

SIGN IN SHEET

Name	Organization	Address	Phone number	E-Mail
Jay Delle	Mayer, Laurel Hollow	1492 1st Rd	516-692-8826	mayerdel@laurelhollow.org
DAVID LEVY	TOWN OF WASHINGTON	1 WASHINGTON ST WASHINGTON NY 11550	516-822-3261	LEVY@TOWN.NY.GOV
Joe Ellis	Mtyle Waco Park	899 Weller Ave	516 941 8465	PELLAS@villageofwaco.org
Shirley Jones	COLR	1 Wedderburn St. #34	516-431-1000	Shirley@longbeach.org
David Viana	Leg. Laura Ceram	1550 Franklin Ave. Kew-Forest 11410	516-71-6205	dviava@wascocounty.ny.gov
Joe Scaler	Vof. Vincola	135 Washington Ave. West	516-746-0750	info@wascocounty.ny.gov
David Gents	Vol. Thompson	99 McNeil St	516-478-6434	dgent@wascocounty.ny.gov

6/30/17

SECRET

[illegible]

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICES PLAN SUBMISSION FORM

1. Name of Each Town, Village, City, School District, or Other District Participating in the Plan

Nassau County, Town of Oyster Bay, Town of Hempstead

2. Name of the representative of Each Participant Listed Above

Ed Mangano, Joseph Saladino, Anthony Santino

3. Description of Proposed Shared Service(s)

A shared, automated Roadway Pavement Management System

(see attached for an in-depth explanation of the shared service and a detailed calculation of the cost savings)

4. Estimated Tax Savings and/or Cost Reduction

\$558,204

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

An inter-municipal agreement will be necessary

6. Total Taxes Levied in 2017 by your Municipality or School District

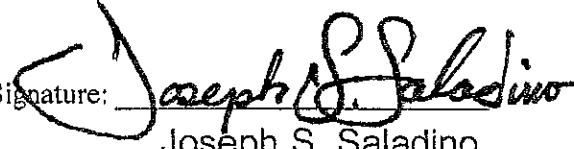
Nassau County \$, Town of Oyster Bay \$298,093,994, Town of Hempstead \$350,921,974

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

TBD

I, Joseph S. Saladino, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: July 7, 2017

Signature: 
Print Name: Joseph S. Saladino
Title: Supervisor, Town of Oyster Bay

Signature: _____

Print Name: _____

Title: _____

Signature: _____

Print Name: _____

Title: _____

SHARED SERVICES 2017
NASSAU COUNTY, TOWN OF OYSTER BAY & TOWN OF HEMPSTEAD
ATTACHMENT

Nassau County, the Town of Oyster Bay and the Town of Hempstead all utilize a roadway pavement management system to properly maintain safe & rideable roads in the most efficient manner. Maintenance efficiency is obtained by resurfacing the roadways that are most in need while spot repairing (i.e. filling potholes) the roads that have recently been resurfaced. This requires inspecting and scoring all the roadways in each municipality so that all the roads can be properly categorized, allowing for the most resourceful allocation of capital budgets for full resurfacing projects and Highway spot repairs.

In an effort to reduce costs while increasing productivity and effectiveness, these three municipalities propose to pool their resources to develop one standardized software system that uses a mobile application integrated into a shared GIS system and database. The savings generated will come from the utilization of the system itself, primarily through a significant decrease in man-hours (i.e. data entry time, inspection coordination, etc.). Additional savings will be realized as the County will provide the software development, GIS, and other program licenses, hardware (i.e. iPads), hosting, and software maintenance. These are costs that otherwise would have been incurred by the Towns if they were to develop and host their own systems.

A Roadway Pavement Management System is just one example of a "GIS App" that can be shared by the municipalities. It's a good first and focused step toward sharing many GIS related apps and tools. Sharing GIS tools as well as the GIS data within each municipality will yield cost savings far beyond the hard costs listed here for this one application and will add efficiency to many routine inter-municipal activities.

An Inter-municipal agreement will need to be executed. The County will have to work with the municipalities to develop a standardized system and app for roadway pavement management. The County will need to supply the Towns with access to the application (logins) and hardware (iPads).

Anticipated Annual Savings

TOB:

*Estimated recurring savings:

2,667.7 man hours x \$68/hr (\$40/hr x 1.7 benefits multiplier) = **\$181,404**

Additional Savings Provided by Nassau County:

A. Annual Licensing Fees: 25 x \$5,142 = \$128,550

B. Annual Software Maintenance: 25 x \$1,480 = \$37,000

C. Hardware (iPads) : 12 x \$325 = \$3,900

D. Annual iPad data service: 12 X \$40/mos x 12 mos = \$5,760

E. Total additional savings from County (A+B+C+D) = \$175,210

* 10 minutes saved for data entry per .10 mile + 10 minutes saved for coordination per .10 mile. TOB has 800 miles of road, resulting in a projected time savings of 160,000 minutes = 2,667.7 hours saved per year in inspections and data entry.

TOH:

*Estimated recurring savings:

4,000 man hours x \$94.2/hr (\$60/hr x 1.57 benefits multiplier) = **\$376,800**

Additional Savings Provided by Nassau County:

A. Annual Licensing Fees: 25 x \$5,142 = \$128,550

B. Annual Software Maintenance: 25 x \$1,480 = \$37,000

C. Hardware (iPads) : 12 x \$325 = \$3,900

D. Annual iPad data service: 12 X \$40/mos x 12 mos = \$5,760

E. Total additional savings from County (A+B+C+D) = \$175,210

* 10 minutes saved for data entry per .10 mile + 10 minutes saved for coordination per .10 mile. TOH has 1200 miles of road, resulting in a projected time savings of 220,000 minutes = 4,000 hours saved per year in inspections and data entry.

Development Cost

The Nassau County IT Department is developing the app in-house. They estimate a cost of XXXX based on average salary and hours spent designing and coding the app. This cost is multiplied by 2 since the County is developing the system once for all 3 municipalities.

TOTAL SAVINGS

TOB Total Savings: **\$356,614**

TOH Total Savings: **\$552,010**

Development Cost Savings: **\$1,000,000**

(Approx. \$500,000 x 2)

TOTAL SAVINGS: \$1,908,624

TOTAL Recurring Savings: \$558,204

SHARED SERVICES PLAN SUBMISSION FORM

1. Name of Each Town, Village, City, School District, or Other District Participating in the Plan

City of Long Beach, NY; Proposed Participants -- City of Long Beach School District, Garden City & Nassau County.

2. Name of the representative of Each Participant Listed Above

Jack Schnirman, City Manager; David Weiss, Superintendent Long Beach School District Nassau County; Brian Daughney, Mayor Garden City

3. Description of Proposed Shared Service(s)

• **Proposed Consolidation of Wastewater (Sewer) Services:**

Over the course of many years, the City has been faced with balancing the cost of sewer operations and plant modifications along with the mandate to provide the maximum service at the least cost for its taxpayers. The City is currently planning for the conversion of its 70-year-old wastewater treatment plant (WWTP) into a pump station. The pump station will transfer the wastewater from the City and Lido Beach to the County's Bay Park Sewage Treatment Plant (STP) for treatment. Benefits of this proposed shared services initiative include:

Shared Services Benefits:

- Consolidation of treatment resources;
- Centralized treatment at modern, hardened facility in Bay Park;
- Reduces need for critical infrastructure on the barrier island; and
- Consolidation of certified operators.

Economic Benefits:

- Less capital than upgrading and hardening existing treatment facility;
- The current Long Beach plant would require \$48 Million to harden site from future storms and sea level change and an additional \$130 Million to undertake repairs and capital improvements to remove Nitrogen to limits of technology – total cost of \$178 Million;
- To divert the City's wastewater to Bay Park is estimated to cost \$50 Million – a significant cost reduction over the upgrading and hardening the WWTP;
- Overall reduction of energy to treat City's wastewater and improvements to water quality; and
- Future costs for Long Beach residents and other barrier island residents would be reduced and it would make greater use of the existing County's Bay Park facility.

- IMA for various shared services with School District:**
 The City currently has an IMA in place with the Long Beach School District for shared use of each other's facilities and equipment, as well as shared services. Facilities include Ice Hockey Arena, Recreation Field and various school grounds. Shared equipment and services include bucket trucks, sweepers, sign shop, equipment used for lining of parking lots, snow removal, sanding, salting, competitive bidding, seeking grants that benefit both parties, buses for summer programs, Civil Service Commission services, and other items. The City is expected to meet with the school district within the next month to discuss existing shared services and possibly expand the IMA with additional, new cost saving opportunities.
- Snow Removal for County Roads:**
 The City of Long Beach will seek to explore providing efficient and effective removal of snow, salting and sanding on County owned roads located within City limits. This would allow City employees charged with snow removal to respond more quickly to changing road conditions in the area for the possible exchange of materials or reimbursement for time & materials to clear the roads. This improves safety conditions at possibly lower rate for the County.
- Shared Police Services:**
 The City's police force represents another area that could be considered for inter-municipal cooperation. The City would be amenable to exploring the feasibility of providing police services from Point Lookout to Silver Point. This approach would allow the city to expand its patrol in the nearby areas while reducing of operating costs for the County/TOH Public Safety. The fiscal impact to the City would include bringing on 15-20 more officers, approximately four more vehicles with minimal incidental supply & equipment costs. The City would seek reimbursement from the County/TOH while creating efficiencies.
- Mulch –** The City's DPW and Garden City are proposing shared services for the use of mulch. The City currently spends approximately \$10,000-\$12,000 annually on the purchase of mulch. Garden City has historically mulched all their leaves and seeks various avenues to get rid of its Mulch each year. This arrangement will be beneficial for both municipalities and the environment.

4. Estimated Tax Savings and/or Cost Reduction

Estimated Tax Savings and/or Cost Reduction totals \$128 Million.

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

Over the next several months, the City will look to assess the feasibility of each proposed shared service. This will include further discussions with all stakeholders, clearly laying out all financial impacts and identifying all efficiencies.

Once all cost-benefit analysis has been completed we will seek to move forward with the implementation of those proposed services that are feasible. The city and the partnering municipalities will develop a plan and establish the framework for the shared services. This may include code amendments (i.e., proposed waste water consolidation) and various resolutions to be approved by the City's legislative body.

The City will then look to manage and evaluate the shared service and make changes where needed.

6. Total Taxes Levied in 2017 by your Municipality or School District

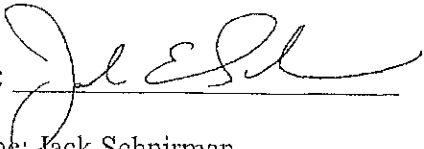
Total Taxes Levied in FY 2017 - \$35,794,272

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

Anticipated savings of \$128 Million in total.

I, Jack Schnirman, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: 6/6/2017

Signature: 
Print Name: Jack Schnirman

Title: City Manager



REC'D JUN - 8 2017

VILLAGE OF STEWART MANOR

120 COVERT AVENUE, STEWART MANOR, NEW YORK 11530

516-354-1800 FAX: 516-354-1825

MAYOR

MICHAEL ONORATO

VILLAGE ADMINISTRATOR/CLERK-TREASURER

ROSEMARIE A. BIEHAYN

TRUSTEES

BARBARA ARCIERE

WILLIAM GROGAN

KEN MOLLOY

M. CAROLE SCHAFENBERG

VIA CERTIFIED MAIL, RETURN RECEIPT

June 2, 2017

Edward P. Mangano
County Executive
County of Nassau
Office of the Nassau County Executive
1550 Franklin Avenue
Mineola, NY 11501

Dear County Executive Mangano,

Enclosed, as per your request is a completed "Shared Service Panel Suggestion Form" from the Village of Stewart Manor. It has been signed by Mayor Michael Onorato.

Please keep Stewart Manor in the loop on any developments with regard to the Countywide Shared Services Property Tax Savings Plan.

Sincerely,

Rosemarie A. Biehayn

Village Administrator / Clerk-Treasurer

Enc.

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICE PANEL SUGGESTION FORM

1. Name of Town, Village, City or School District

Village of Stewart Manor

2. Name of representative from Town, Village, City or School District

Mayor Michael Onorato

3. Description of Proposed Shared Service(s)

1. Establish one central Public Works Depot for the storing, fueling, maintenance and repair of vehicles for two or more villages.
2. Combine e-cycling operations/drop-offs with neighboring Villages.
3. Combine bids for road work and RFPs for related engineering services with neighboring Villages.
4. Allow Nassau County to take over all catch basin cleaning and maintenance; road maintenance (such as pothole repair and crack sealing); sidewalk repair and tree pruning and removal.

4. Estimated Tax Savings and/or Cost Reduction

Cost reduction and estimated tax savings would be targeted to be 2-10%.
This could vary by item.

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

Most items would require intermunicipal agreements. In the case of Nassau County taking over responsibility for any village assets, a legislation may be required.

6. Total Taxes Levied in 2017 by your Municipality or School District

\$1,490,488

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

If a cost savings of 2 to 10% were realized, the saving would be as follows (based on FY 2015/16 expenses, unless otherwise stated):

<u>Item</u>	<u>Total Cost</u>	<u>2%</u>	<u>10%</u>
Catch Basin Cleaning	\$7,445.00	\$148.90	\$744.50
Tree Pruning and Removal	\$32,947.56	\$658.95	\$3,294.76
Street Paving Repairs	\$476.61	\$9.53	\$47.66
Highway Vehicle Repairs	\$4,634.35	\$92.69	\$463.44
Sanitation Vehicle Repairs	\$6,897.33	\$137.95	\$689.73
Future Road Project inc. Engineering - Projected	\$2,182,000.00	\$43,640.00	\$218,200.00
E-Cycling -Estimated	\$2,147.66	\$42.95	\$214.77
	\$2,236,548.51	\$44,730.97	\$223,654.85

I, Michael Onorato, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: June 2, 2017

Signed: 

Print Name: Michael Onorato

Title: Mayor

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICE PANEL SUGGESTION FORM

1. Name of Town, Village, City or School District

Village of Plandome Manor

2. Name of representative from Town, Village, City or School District

Mayor Barbara Donno

3. Description of Proposed Shared Service(s)

1. The Village will enter into an IMA with the County to acquire NC property on N. Plandome Road Sec. 5, Blk. E Lot 6. once all the necessary repairs and maintenance are done to bring it up to village standards. The County will achieve savings by no longer having to maintain the property. The Village's savings come from having the county absorb the cost of repairing the steps and walkway to the beach, cleanup of the property and repairs to the pedestrian path.

2. Proposed shared Professional Arborist Services with Village of Plandome, Flower Hill and Plandome Heights. Currently all villages hire independently. By sharing this service we are able to receive a per visit discount to the regular rate of \$150 per site visit.

3. Shared Blueprint Copying/Scanning Services. The Village of Plandome Manor will use Village of Flower Hill's wide format copier/scanner. The service will cost Plandome Manor \$2 per page. Currently Plandome Manor's cost is \$6 page. We will achieve a direct cost savings.

4. Shared street sweeping services utilizing Village of Flower Hill equipment

4. Estimated Tax Savings and/or Cost Reduction

Item 1. Estimated savings for Village is \$41,000.; Item 2: \$200/yr.; Item 3: \$250/yr; Item 4: \$250/yr

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

An IMA will need to be drawn up with Nassau County in order to facilitate item 1. Items 2 -4 will need either an IMA or other agreements with the service provider.

6. Total Taxes Levied in 2017 by your Municipality or School District

\$611,119

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

Estimated Savings: \$41,700 or approx. 1% of our tax levy

I, Barbara Donno, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: June 5, 2017

Signed: Barbara Donno

Print Name: Barbara Donno

Title: Mayor

Ward, Ed

From: Annas, Thomas A
Sent: Wednesday, June 07, 2017 7:58 AM
To: Ward, Ed
Cc: Shah-Gavnoudias, Shila; Arnold, Kenneth
Subject: Plandome Manor Property Transfer

Good Morning,

I investigated the parcels along North Plandome Road and have determined that the cost to perform an initial cleanup and maintain the area until the end of 2018 which includes tree removal and trimming, snow and ice control, repair of stairs, grass cutting and debris removal would cost \$61,000.

Thank you
Thomas Annas



Incorporated Village of Malverne

99 Church Street • Malverne, New York 11565-1726
Phone: (516) 599-1200 • Fax: (516) 599-0613

Patricia Ann Norris-McDonald, *Mayor*

Patricia Canzoneri-Fitzpatrick, *Deputy Mayor*
John J. O'Brien, *Trustee*
Keith M. Corbett, *Trustee*
Perry Cuocoli, *Trustee*

Teresa Emmel, *Clerk-Treasurer*
Joseph Gentile, *Village Attorney*

June 5, 2017- DELIVERED BY HAND

Honorable Edward P. Mangano
Nassau County Executive
The Theodore Roosevelt Executive & Legislative Building
1550 Franklin Avenue
Mineola, NY 11501

RE: Shared Services Plan Submission Form On Behalf Of the Village Of:
Cedarhurst, East Rockaway, Freeport, Island Park, Lawrence, Lynbrook, Malverne,
Rockville Centre, Valley Stream

Dear County Executive Mangano:

I enclose the completed Shared Services Plan Submission Form as referenced above. All original signatures from the mayors of those villages listed are attached to the form.

Yours truly,

Teresa Emmel
Clerk-Treasurer
Village of Malverne

Enclosure: Shared Services Plan Submission Form



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICES PLAN SUBMISSION FORM

1. Name of Each Town, Village, City, School District or Other Districts Participating in the Plan
Villages of Cedarhurst, East Rockaway, Freeport, Island Park, Lawrence, Lynbrook, Malverne, Rockville Centre and Valley Stream
2. Name of the Representative of Each Participant Listed Above
Cedarhurst – Benjamin Weinstock, Mayor
East Rockaway – Bruno Romano, Mayor
Freeport – Robert Kennedy, Mayor
Island Park – Michael McGinty, Mayor
Lawrence – Alex Edelman, Mayor
Lynbrook – William Hendrick, Mayor
Malverne – Patricia McDonald, Mayor
Rockville Centre – Francis Murray, Mayor
Valley Stream – Edwin Fare, Mayor
3. Description of Proposed Shared Service(s)
 - Cooperative Agreement with Nassau County for Nassau County to provide crossing guard personnel at all school locations within the villages listed on the application;
 - Cooperative Agreement with Nassau County and villages listed on the application for those villages to provide street sweeping of county roads that fall within the villages' jurisdiction;
 - Cooperative Agreement with Nassau County and villages listed on the application for those villages to provide snow plowing of county roads that fall within the villages' jurisdiction;
 - Cooperative Agreement with neighboring villages to develop an evacuation plan that will address the relocation of equipment and personnel in times of coastal evacuations or other emergency situations;
 - Cooperative Agreement among villages listed on the application for shared use of bucket truck and shared use of vacuum truck;
 - Cooperative Agreement among villages for use of transfer station(s);
 - Cooperative Agreement for tree removal services;
 - Cooperative Proposal For Services to build and install an escape rope training structure for firefighters who must now use the state-mandated rope system;
 - Cooperative Purchasing of street signs;
 - Cooperative Purchasing for tires and installation of tires;
 - Cooperative Purchasing for printing of election ballots;
 - Cooperative Purchasing for installation and annual inspection of fire extinguishers.

4. Estimated Tax Savings and/or Cost Reduction.

TO BE DETERMINED

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

WE WILL BE HOLDING OUR THIRD MEETING TO FORMULATE THE PROCESS FOR THE SHARED SERVICE OUTLINED IN #3 OF THE APPLICATION.

6. Total Taxes Levied in 2016-17 by your Municipality or School District

Cedarhurst	\$ 1,722,156
East Rockaway	\$ 9,908,397
Freeport	\$41,899,831
Island Park	\$ 2,415,316
Lawrence	\$ 2,486,646
Lynbrook	\$31,009,472
Malverne	\$13,888,760
Rockville Centre	\$28,688,848
Valley Stream	\$28,958,393

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

TO BE DETERMINED

We, the Villages of Cedarhurst, East Rockaway, Freeport, Island Park, Lawrence, Lynbrook, Malverne, Rockville Centre and Valley Stream hereby certify that the information in this form is true and accurate to the best of our knowledge. (SEE ATTACHED PAGES FOR ORIGINAL SIGNATURES FROM EACH VILLAGE.)

DATE: June 2, 2017

VILLAGE OF CEDARHURST

Signature: _____

Print Name: Benjamin Weinstock

Title: Mayor

VILLAGE OF EAST ROCKAWAY

Signature: _____

Print Name: Bruno Romano

Title: Mayor

VILLAGE OF FREEPORT

Signature: _____

Print Name: Robert Kennedy

Title: Mayor

VILLAGE OF ISLAND PARK

Signature: _____

Print Name: Michael McGinty

Title: Mayor

VILLAGE OF LAWRENCE

Signature: _____

Print Name: Alex Edelman

Title: Mayor

VILLAGE OF LYNBROOK

Signature: _____

Print Name: William Hendrick

Title: Mayor

VILLAGE OF MALVERNE

Signature: _____

Print Name: Patricia McDonald

Title: Mayor

VILLAGE OF ROCKVILLE CENTRE

Signature: _____

Print Name: Francis Murray

Title: Mayor

VILLAGE OF VALLEY STREAM

Signature: _____

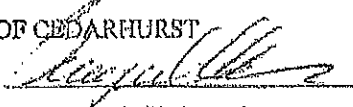
Print Name: Edwin Pare

Title: Mayor

We, the Villages of Cedarhurst, East Rockaway, Freeport, Island Park, Lawrence, Lynbrook, Malverne, Rockville Centre and Valley Stream hereby certify that the information in this form is true and accurate to the best of our knowledge.

DATE: June 2, 2017

VILLAGE OF CEDARHURST

Signature: 

Print Name: Benjamin Weinstock

Title: Mayor

VILLAGE OF EAST ROCKAWAY

Signature: _____

Print Name: Bruno Romano

Title: Mayor

VILLAGE OF FREEPORT

Signature: _____

Print Name: Robert Kennedy

Title: Mayor

VILLAGE OF ISLAND PARK

Signature: _____

Print Name: Michael McGinty

Title: Mayor

VILLAGE OF LAWRENCE

Signature: _____

Print Name: Alex Edelman

Title: Mayor

VILLAGE OF LYNBROOK

Signature: _____

Print Name: William Hendrick

Title: Mayor

VILLAGE OF MALVERNE

Signature: _____

Print Name: Patricia McDonald

Title: Mayor

VILLAGE OF ROCKVILLE CENTRE

Signature: _____

Print Name: Francis Murray

Title: Mayor

VILLAGE OF VALLEY STREAM

Signature: _____

Print Name: Edwin Fato

Title: Mayor

We, the Villages of Cedarhurst, East Rockaway, Freeport, Island Park, Lawrence, Lynbrook, Malverne, Rockville Centre and Valley Stream hereby certify that the information in this form is true and accurate to the best of our knowledge.

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Title: Mayor

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Title: Mayor

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Signature: _____

Print Name: Francis Murray

Title: Mayor

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Signature: _____

Print Name: Edwin Fare

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DATE: June 2, 2017

VILLAGE OF CEDARHURST

Signature: _____

Print Name: Benjamin Weinstock

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VILLAGE OF EAST ROCKAWAY

Signature: _____

Print Name: Bruno Romano

Title: Mayor

VILLAGE OF FREEPORT

Signature:  6/4/17

Print Name: Robert Kennedy

Title: Mayor

VILLAGE OF ISLAND PARK

Signature: _____

Print Name: Michael McGinty

Title: Mayor

VILLAGE OF LAWRENCE

Signature: _____

Print Name: Alex Edelman

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VILLAGE OF LYNBROOK

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Title: Mayor

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Signature: _____

Print Name: Francis Murray

Title: Mayor

VILLAGE OF VALLEY STREAM

Signature: _____

Print Name: Edwin Pare

Title: Mayor

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DATE: June 2, 2017

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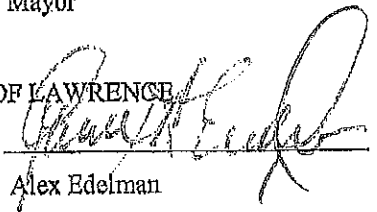
VILLAGE OF ISLAND PARK

Signature: _____

Print Name: Michael McGinty

Title: Mayor

VILLAGE OF LAWRENCE

Signature:  _____

Print Name: Alex Edelman

Title: Mayor

VILLAGE OF LYNBROOK

Signature: _____

Print Name: William Hendrick

Title: Mayor

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Print Name: Patricia McDonald

Title: Mayor

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Signature: _____

Print Name: Francis Murray

Title: Mayor

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Signature: _____

Print Name: Edwin Fare

Title: Mayor

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DATE: June 2, 2017

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Title: Mayor

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Print Name: Francis Murray

Title: Mayor

VILLAGE OF VALLEY STREAM

Signature: _____

Print Name: Edwin Fare

Title: Mayor

We, the Villages of Cedarhurst, East Rockaway, Freeport, Island Park, Lawrence, Lynbrook, Malverne, Rockville Centre and Valley Stream hereby certify that the information in this form is true and accurate to the best of our knowledge. (SEE ATTACHED PAGES FOR ORIGINAL SIGNATURES FROM EACH VILLAGE.)

DATE: June 2, 2017

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Title: Mayor

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Print Name: Bruno Romano

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VILLAGE OF FREEPORT

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Print Name: Robert Kennedy

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VILLAGE OF ISLAND PARK

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Print Name: Michael McGinty

Title: Mayor

VILLAGE OF LAWRENCE

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Print Name: Alex Edelman

Title: Mayor

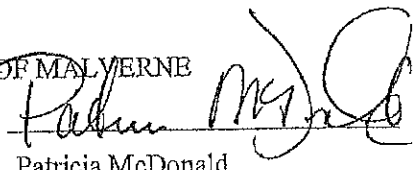
VILLAGE OF LYNBROOK

Signature: _____

Print Name: William Hendrick

Title: Mayor

VILLAGE OF MALVERNE

Signature:  _____

Print Name: Patricia McDonald

Title: Mayor

VILLAGE OF ROCKVILLE CENTRE

Signature: _____

Print Name: Francis Murray

Title: Mayor

VILLAGE OF VALLEY STREAM

Signature: _____

Print Name: Edwin Fare

Title: Mayor

We, the Villages of Cedarhurst, East Rockaway, Freeport, Island Park, Lawrence, Lynbrook, Malverne, Rockville Centre and Valley Stream hereby certify that the information in this form is true and accurate to the best of our knowledge. (SEE ATTACHED PAGES FOR ORIGINAL SIGNATURES FROM EACH VILLAGE.)

DATE: June 2, 2017

VILLAGE OF CEDARHURST

Signature: _____

Print Name: Benjamin Weinstock

Title: Mayor

VILLAGE OF EAST ROCKAWAY

Signature: _____

Print Name: Bruno Romano

Title: Mayor

VILLAGE OF FREEPORT

Signature: _____

Print Name: Robert Kennedy

Title: Mayor

VILLAGE OF ISLAND PARK

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Print Name: Michael McGinty

Title: Mayor

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Print Name: William Hendrick

Title: Mayor

VILLAGE OF MALVERNE

Signature: _____

Print Name: Patricia McDonald

Title: Mayor

VILLAGE OF ROCKVILLE CENTRE

Signature:  _____

Print Name: Francis Murray

Title: Mayor

VILLAGE OF VALLEY STREAM

Signature: _____

Print Name: Edwin Fare

Title: Mayor

We, the Villages of Cedarhurst, East Rockaway, Freeport, Island Park, Lawrence, Lynbrook, Malverne, Rockville Centre and Valley Stream hereby certify that the information in this form is true and accurate to the best of our knowledge.

DATE: June 2, 2017

VILLAGE OF CEDARHURST

Signature: _____

Print Name: Benjamin Weinstock

Title: Mayor

VILLAGE OF EAST ROCKAWAY

Signature: _____

Print Name: Bruno Romano

Title: Mayor

VILLAGE OF FREEPORT

Signature: _____

Print Name: Robert Kennedy

Title: Mayor

VILLAGE OF ISLAND PARK

Signature: _____

Print Name: Michael McSherry

Title: Mayor

VILLAGE OF LAWRENCE

Signature: _____

Print Name: Alex Edelman

Title: Mayor

VILLAGE OF LYNBROOK

Signature: _____

Print Name: William Hendrick

Title: Mayor

VILLAGE OF MALVERNE

Signature: _____

Print Name: Patricia McDonald

Title: Mayor

VILLAGE OF ROCKVILLE CENTRE

Signature: _____

Print Name: Francis Murray

Title: Mayor

VILLAGE OF VALLEY STREAM

Signature: 

Print Name: Edwin Pare

Title: Mayor

Ward, Ed

From: Pastore, William <WPastore@levittownschools.com>
Sent: Tuesday, June 06, 2017 2:30 PM
To: Ward, Ed
Cc: McDonald, Dr. Tonie
Subject: Shared Services Plan
Attachments: Shared Services form submitted 06 06 17.pdf

Dear Mr. Ward,

Attached is the Shared Services Plan for the Levittown UFSD. Of course, whatever is decided would need Board of Education approval. Please review the document and let me know if you have any questions or concerns.

Please send a reply acknowledging receipt. Will you need the original? If you do, please let me know the address you want it sent to.

Regards,
Bill Pastore
Assistant Superintendent for Business

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SHARED SERVICES PLAN SUBMISSION FORM

1. Name of Each Town, Village, City, School District, or Other District Participating in the Plan

Levittown Union Free School District
150 Abbey Lane
Levittown, New York 11756

2. Name of the representative of Each Participant Listed Above

William J. Pastore
Assistant Superintendent for Business
Telephone number: (516) 434-7007
Email: wpastore@levittownschoools.com

Items 3 and 4 - Description of Proposed Shared Service(s) and Estimated Tax Savings and/or Cost Reduction

1. Snow plowing of Town/County sidewalks and roadways within 500 feet of the schools. School District will bill the Town/County for the time spent on their portion of the roads.
2. Concrete work on all sidewalks adjoining our property. School District can manage the work and bill the Town/County for their portion.
3. The Town/County will repair and maintain the asphalt adjoining all properties and parking lots. The School District will reimburse the Town/County.
4. Some school district bus repairs will be done by the Town/County and in exchange the District will allow the Town and County to stage their snow trucks at our depot (This allows for less dead-head miles for the trucks and more time on task).
5. The District will allow the Town and County to use our gasoline and diesel facilities and the district will be reimbursed for what is used. Once again, to allow more time on task and greater efficiency..
6. The Town and County will allow access to lifts, bucket trucks and pay loaders (for snow removal) in exchange the District will allow the town and County to house events in our buildings and auditoriums. The use of this equipment could save the District about \$15,000 in rental fees.
7. The Town and County can provide nighttime roving security services to our buildings and fields. If the Town/County are already patrolling their nearby facilities, then it would be more efficient if they could patrol our facilities as well. The District would reimburse the Town/County for the additional staff need but hopefully the overall cost would be less.

4. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

A). The next step would be to review the proposals to see if they can be implemented and would it be worthwhile to do so. Any activities or plans associated with the Shared Services Plan must be approved by the Board of Education. Inter-municipal agreements must be prepared and negotiated and then approved by the Board of Education.

B) In addition, anything proposed in items 3 and 4 above, may require the re-negotiation of union and employment contracts because it may change the scope of the current work rules. The union and employment contracts would have to be changed prior to the Board of Education agreeing to any plans or inter-municipal agreements.

5. Total Taxes Levied in 2016-2017 by your Municipality or School District.
\$134,739,685

6. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services.

Because of the fluctuations in adjusted Base Proportions, individual homeowner's assessed values and STAR reimbursements, it is not possible to anticipated savings in a meaningful way.

I, William J. Pastore, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: 6/6/17

Signature: William J. Pastore
Print name: William J. Pastore
Title: Assistant Superintendent – Business

Date: _____

Signature: _____
Print name: _____
Title: _____

Date: _____

Signature: _____
Print name: _____
Title: _____

Nassau County
Shared Services Plan Submission Form

July 7, 2017

1. Name of Each Town, Village, City, School District, or Other District Participating in the Plan

Nassau County, Town of Hempstead and Village of Island Park

2. Name of the representative of Each Participant Listed Above

Shila Shah-Gavnoudias, PE, Commissioner, NCDPW; Jeff Tierney, Deputy Commissioner, ToH Department of Engineering; Hon. Michal McGinty, Mayor, Village of Island Park

3. Description of Proposed Shared Service(s)

Nassau County currently owns and maintains certain roadways located within the Village of Island Park and the unincorporated hamlet of Harbor Island (Town of Hempstead). In an effort to streamline municipal services and provide greater operation and management efficiencies, the County is proposing to transfer three (3) County roadways to the Town of Hempstead and the Village of Island Park, respectively. The three (3) roads and limits are as follows:

- Long Beach Road, from Austin Blvd. to the Long Island Rail Road Plaza [convey to Village of Island Park]
- Warwick Road, from Long Beach Road to the Harbor Isle Bridge [convey to Village of Island Park]
- Island Parkway
 - Long Beach Road to Harbor Isle Bridge [convey to Village of Island Park]
 - Bridge [maintenance (plowing, sanding/salting and sweeping) of bridge deck becomes the responsibility of ToH (via IMA or MOU); County retains ownership of the structure.]
 - Continuing west from western bridge abutment approximately 105' [convey to ToH]

4. Estimated Tax Savings and/or Cost Reduction

TBD

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

Local ordinances/IMA's will be required. County Legislature, Town Board and Village Board must agree to transfer and accept, accordingly, ownership/maintenance of above-referenced roadways.

6. Total Taxes Levied in 2017 by your Municipality or School District

Nassau County: \$817m

Town of Hempstead: \$351m

Village of Island Park: \$2.4m

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services.

TBD



OFFICE OF THE SUPERVISOR

TOWN OF HEMPSTEAD

ONE WASHINGTON STREET

HEMPSTEAD, NEW YORK 11550-4923

516-812-3260 • ASANTINO@TOHMAIL.ORG • @HEMPSTEADTOWN

June 5, 2017

Hon. Edward P. Mangano
Office of the County Executive
The Theodore Roosevelt Executive & Legislative Building
1550 Franklin Avenue
Mineola, New York 11501

Dear County Executive Mangano:

I write in connection with your effort to lead the development of a Countywide Shared Services Property Tax Savings Plan, as envisioned by part BBB of Chapter 59 of the Laws of 2017. My administration endorses the concept of shared services as being key to reducing the cost of government.

I note, however, that Albany has written this law as though none of the more than 1,500 counties, towns, cities, villages, and special improvement districts in New York has thought of the concept of sharing services and would not have without the capitol's prodding. I don't know if the legislature is out-of-touch or if Hempstead Town is far ahead of the curve in this regard but that certainly is not the case here. Shared services are a way of life in Hempstead.

Certainly, you are aware of the town's agreement with Nassau County under which the town provides ocean lifeguards at Nassau's Nickerson Beach Park during the summer. You are also aware, I am sure, of how Nassau County meets its obligation to protect Piping Plovers and monitor their activity at the beach through services provided by the town. We assume that the services we furnish to Nassau provides many benefits for your taxpayers and beach customers. But our shared service effort does not end there.

Waste disposal is an area of specific interest when it comes to local governments working cooperatively. Through facilities available to the town under a long-term contract, we dispose of thousands of tons of garbage generated by residents of four villages within the town. Separately, Hempstead Town disposes of waste for its neighbors in Long Beach and makes the town's "Stop Throwing Out Pollutants" Program available to the city's residents. At the same time, we are talking with one of our sister towns about making waste capacity available at a favorable price to its residents.

Similarly, we, in Hempstead, dispose of waste for four of the five special collection districts of the town -- not by agreement -- but because the concept of sharing services was "built into" the system by the fact that residents of those districts are also residents of the town's refuse disposal district. They pay the town, directly, for this service.

Among special districts controlled by the town, our history of sharing services is also robust. The eight town-controlled special park districts in Hempstead are centrally managed as are 14 public parking districts (which are all serviced by the town's Engineering Department and Highway Department and patrolled by our Department of Public Safety), three garbage collection districts, and six water districts.

That's a total of 31 town-controlled special districts managed by four central administrations. The savings we achieve by this arrangement are incalculable. Our Office of Town Comptroller appor-

tions costs that remain to assure that the amount paid by residents of these districts for administrative services is commensurate with the level of service they receive.

Finally, and most recently, I announced the consolidation of vehicle maintenance garages in the town, reducing their number from 16 to two. That consolidation, along with other operational changes, is expected to save taxpayers more than \$1-million annually by cutting inventory, utility, labor and catastrophic repair costs. I don't believe that this consolidation would qualify as a "shared service" under Part BBB of Chapter 59 of the Laws of 2017 but the dollars involved are real.

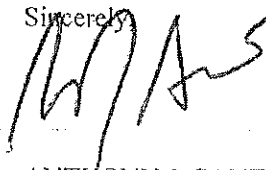
My point is that the town of Hempstead has a history of service-sharing that long predates the enactment of Chapter 59 and that we continue to innovate in this area: with other governments, special districts we control and among internal town departments. We are open to new relationships with the county as well as with towns, cities, villages, special districts and school districts as long as they produce tax benefits for our residents although we view it as punitive that Chapter 59 rewards "Johnny-come-lately" service-sharers with grants while failing to reward governments, like Hempstead's, that have been working cooperatively with other governments for years.

Reducing the tax burden that our residents face is a top priority of my administration but, as a long-time elected official, I have come to learn that the best agreements between government entities are the result of negotiation and study to assure that benefits to the parties are not illusory. Intermunicipal relationships should not to be entered into hurriedly because a "shared services panel" is working under an artificial deadline.

With that in mind, we do offer a proposal (see the enclosed *Shared Service Panel Suggestion Form*) for inclusion in Nassau's Shared Service Property Tax Savings Plan. It involves making the services of Hempstead's central vehicle maintenance facilities available to service rolling stock owned by other levels of government that do not have their own garages. While the proposal is in its infancy and it is impossible to predict the savings that would result, we must assume that making repair and maintenance service available at or near our cost would bring about budgetary savings for participating governments.

This town has a long history of sharing services with other governments. Should creative minds at other governments make shared-service proposals that affect the town of Hempstead and which appear beneficial to the town, I will not (in my role as panel member) exercise the town's Chapter 59 right to cause such proposals to be removed from the plan. Quite the contrary: we would be pleased to work with the proposing entity or entities to implement any state, county, town, city, village, special improvement district or school district proposal that provides benefits for our residents.

Sincerely,



ANTHONY J. SANTINO
Supervisor

enclosure (Shared Service Suggestion Form – 3 pages)

TRANSMITTED VIA EMAIL TO: EWard@NassauCountyNY.gov

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICE PANEL SUGGESTION FORM

1. Name of Town, Village, City or School District

Town of Hempstead

2. Name of representative from Town, Village, City or School District

Anthony J. Santino, Supervisor

3. Description of Proposed Shared Service(s)

The Town of Hempstead has recently centralized its vehicle maintenance garages in two facilities which are located in East Meadow and Merrick. We proposed to make service at these facilities available to shared service participants (i.e., municipalities, special districts and school districts).

4. Estimated Tax Savings and/or Cost Reduction

Cannot be determined as savings would be based on participation and agreed-to pricing. Savings, at some level, would be assumed as government operations exist to meet costs and not for profit.

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

Intermunicipal agreements would have to be approved between the Hempstead Town Board and governing bodies of entities seeking to use town services.

6. Total Taxes Levied in 2017 by your Municipality or School District

\$267,979,212.37 (includes town-controlled special districts but not commissioner-operated special districts)

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

See response to #4.

I, Anthony J. Santino, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: June 5, 2017

Signed: 

Print Name: Anthony J. Santino

Title: Hempstead Town Supervisor

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICE PANEL SUBMISSION FORM

1. Name of Town, Village, City or School District

INCORPORATED VILLAGE OF EAST WILLISTON

2. Name of representative from Town, Village, City or School District

DAVID E. TANNER, MAYOR

3. Description of Proposed Shared Service(s)

EXPANSION of - Shared fuel purchase program -

The Village of East Williston Dept. of Public Works vehicles currently purchase fuel through the Town of North Hempstead program.

The Village is expanding this program to include the entire Village of East Williston Fire Dept. fleet of vehicles.

The Village would propose to add the entire fire department fleet of vehicles to this program.

By doing so, the cost of fuel to the fleet of fire department vehicles will be reduced.

4. Estimated Tax Savings and/or Cost Reduction

To be Determined

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

Amendment to an existing IMA with the Town of North Hempstead to include the fire department fleet of vehicles. On May 30, 2017 the Village Board of Trustees resolved to pursue this plan.

6. Total Taxes Levied in 2017 by your Municipality or School District

\$2,000,000

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

- To be Determined

I, Marie L. Hausner, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: June 9, 2017

Signed: Marie L. Hausner

Print Name: Marie L. Hausner

Title: Village Clerk

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICES PLAN SUBMISSION FORM

1. Name of Each Town, Village, City, School District, or Other District Participating in the Plan

Town of North Hempstead & Village of Roslyn Estates

2. Name of the representative of Each Participant Listed Above

Michael Anderson (Town of North Hempstead) Bryan Rivera (Roslyn Estates)

3. Description of Proposed Shared Service(s)

The Village of Roslyn Estates is interested in participating in Shared Services with the Town of North Hempstead through the Town's Swift Reach 911 Service, as well as potential gas purchasing services.

4. Estimated Tax Savings and/or Cost Reduction

TO BE DETERMINED

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

We do not believe it will be necessary to amend any laws or hold a referendum. Existing IMAs may need to be revised.

6. Total Taxes Levied in 2017 by your Municipality or School District

Total taxes levied for the
Town for 2017 was
\$155,163,278.29

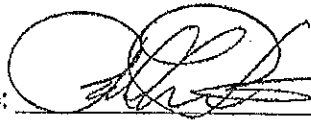
Village of Roslyn
Estates 2017/18 Tax
Levy is 1,135,096

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

TO BE DETERMINED

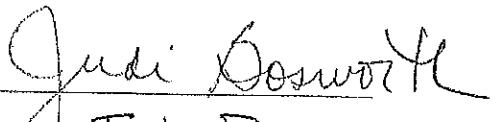
I, Paul Leone Peters, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: June 6, 2017

Signature: 

Print Name: Paul Leone Peters

Title: Mayor, Roslyn Estates

Signature: 

Print Name: Judi Bosworth

Title: Supervisor

Signature: _____

Print Name: _____

Title: _____

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICES PLAN SUBMISSION FORM

1. Name of Each Town, Village, City, School District, or Other District Participating in the Plan

Town of North Hempstead & the Village of Great Neck

2. Name of the representative of Each Participant Listed Above

Michael Anderson (Town of North Hempstead) & Joe Gill (Village of Great Neck)

3. Description of Proposed Shared Service(s)

The Village of Great Neck is interested in sharing Basin Cleaning services with the Town of North Hempstead.

4. Estimated Tax Savings and/or Cost Reduction

TO BE
DETERMINED

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

WE DO NOT BELIEVE IT WILL BE NECESSARY TO
AMEND ANY LAWS OR HOLD A REFERENDUM.
EXISTING IMA's MAY NEED TO BE REVISED

6. Total Taxes Levied in 2017 by your Municipality or School District

Total taxes levied for the Town for 2017 was \$155,163,278.29.

Total taxes levied by the Village for FY 2017 was \$7,197,711.

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

TO BE DETERMINED

I, Joe Gill, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: 6/8/17

Signature: [Signature]

Print Name: Joe Gill

Title: Clerk Treasurer

Signature: [Signature]

Print Name: Judi Bosworth

Title: Supervisor

Signature: _____

Print Name: _____

Title: _____

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICES PLAN SUBMISSION FORM

1. Name of Each Town, Village, City, School District, or Other District Participating in the Plan

The Town of North Hempstead & the Village of Great Neck Estates

2. Name of the representative of Each Participant Listed Above

Michael Anderson (ToNH) & Mayor William D. Warner, DDS

3. Description of Proposed Shared Service(s)

The Village of Great Neck Estates is interested in participating in shared basin cleaning services with the Town of North Hempstead. The Village has approximately 90 basins, and could use some help from the Town of North Hempstead.

4. Estimated Tax Savings and/or Cost Reduction

TO BE DETERMINED

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

We do not believe it will be necessary to amend any laws or hold a referendum.
Existing IMA's may need to be revised.

6. Total Taxes Levied in 2017 by your Municipality or School District

Total taxes levied for the
Town of North Hempstead in
for 2017 was \$155,163,278.29

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

TO BE DETERMINED


I, Mayor William D. Warner, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: June 6, 2017

Signature: 

Print Name: William D. Warner

Title: Mayor

Signature: 

Print Name: Judi Bosworth

Title: Supervisor

Signature: _____

Print Name: _____

Title: _____

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICES PLAN SUBMISSION FORM

1. Name of Each Town, Village, City, School District, or Other District Participating in the Plan

The Town of North Hempstead & the Village of Kensington

2. Name of the representative of Each Participant Listed Above

Michael Anderson (ToNH) & Arlene Giniger (Kensington)

3. Description of Proposed Shared Service(s)

The Village of Kensington is interested in participating in shared basin cleaning services with the Town of North Hempstead.

4. Estimated Tax Savings and/or Cost Reduction

TO BE DETERMINED

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

We do not believe it is necessary to amend any laws or hold a referendum.
Existing IMA's may need to be revised.

6. Total Taxes Levied in 2017 by your Municipality or School District

Total taxes levied for the
Town for 2017 was
\$155,163,278.29

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

TO BE DETERMINED

I, Arlene Giniger, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: 6/7/2017

Signature: Arlene Giniger

Print Name: Arlene Giniger

Title: Village Clerk/Treasurer

Signature: Susan Lopatkin

Print Name: Susan Lopatkin

Title: Mayor

Signature: Judi Bosworth

Print Name: Judi Bosworth

Title: Supervisor

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICES PLAN SUBMISSION FORM

1. Name of Each Town, Village, City, School District, or Other District Participating in the Plan

The Town of North Hempstead & the Village of Lake Success

2. Name of the representative of Each Participant Listed Above

Michael Anderson (ToNH) & Patrick Farrell (Village of Lake Success)

3. Description of Proposed Shared Service(s)

The Village of Lake Success is interested in participating in shared storm cleaning services with the Town of North Hempstead.

4. Estimated Tax Savings and/or Cost Reduction

TO BE DETERMINED

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

We do not believe it will be necessary to amend any laws or hold a referendum. We may have to revise existing IMA's.

6. Total Taxes Levied in 2017 by your Municipality or School District

Total taxes levied for the Town for 2017 was \$155,163,278.29.

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

TO BE DETERMINED

I, PATRICK FARRELL, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: 6/6/17

Signature: *Patrick Farrell*

Print Name: PATRICK FARRELL

Title: ADMINISTRATOR

Signature: *Judi Bosworth*

Print Name: Judi Bosworth

Title: SUPERVISOR

Signature: _____

Print Name: _____

Title: _____

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICES PLAN SUBMISSION FORM

1. Name of Each Town, Village, City, School District, or Other District Participating in the Plan

The Town of North Hempstead & the Village of North Hills

2. Name of the representative of Each Participant Listed Above

Michael Anderson (ToNH) & Mayor Marvin Natliss (North Hills)

3. Description of Proposed Shared Service(s)

The Village of North Hills is interested in participating in shared Tree Work services, Paving and Repairs services, Pavement Marking services, and Signs services with the Town of North Hempstead.

4. Estimated Tax Savings and/or Cost Reduction

TO BE DETERMINED

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

We do not believe it will be necessary to amend any laws or hold a referendum. Existing IMA's may need to be revised.

6. Total Taxes Levied in 2017 by your Municipality or School District


Total taxes levied by the Town for 2017
was \$155,163,278.29

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

TO BE DETERMINED


I, MARVIN NATISS, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: 6/7/17

Signature: 

Print Name: MARVIN NATISS

Title: MAYOR

Signature: 

Print Name: Judi Bosworth

Title: Supervisor

Signature: _____

Print Name: _____

Title: _____

SHARED SERVICES PLAN SUBMISSION FORM

1. Name of Each Town, Village, City, School District, or Other District Participating in the Plan

Village of North Hills

2. Name of the representative of Each Participant Listed Above

Marvin Natiss, Mayor

3. Description of Proposed Shared Service(s)

The Village currently uses shared services in that it makes purchases, wherever feasible, from bids received by the State and other municipalities which are open to the Village to accept. The Village also contracts with neighboring fire districts or fire companies for fire protection and emergency ambulance services for properties in the Village which are not located within the boundaries of any fire district. The Village also has an existing inter-municipal agreement for shared services with the Town of North Hempstead.

The Village will continue to seek to cooperate with other nearby municipalities, such as the Town of North Hempstead, in purchasing services or supplies, or conducting public work projects.

However, the Village notes that because it has no Village roads, and few Village properties, the Village does not have a public works department nor a highway department, nor does it have any need for such agencies. The Village operates on a highly monitored budget, as a result of which the Village's property tax rate is believed to be the lowest in Nassau County, and perhaps in the State of New York.

4. Estimated Tax Savings and/or Cost Reduction

The Village's tax rate is believed to be the lowest in Nassau County, and perhaps the State of New York. The Village does not believe it can achieve further tax savings or cost reductions through shared services programs.

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

None

6. Total Taxes Levied in 2017 by your Municipality or School District


The total tax levied by the Village of North Hills was \$68,788. The breakdown is \$9,265 in general taxes and \$ 59,523 in fire district contracts.

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

None. Village taxes in North Hills are minimal, and the average residence in the Village pays approximately \$ 2.70 in general taxes and \$321.75 for those in the special fire district. It is not believed that further savings would result from shared services.

I, MARVIN NATISS, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: 5/22/17

Signature: 

Print Name: MARVIN NATISS

Title: Mayor

Signature: _____

Print Name: _____

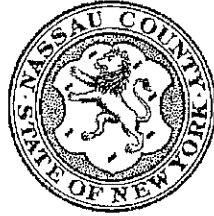
Title: _____

Signature: _____

Print Name: _____

Title: _____

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICES PLAN SUBMISSION FORM

1. Name of Each Town, Village, City, School District, or Other District Participating in the Plan

Town of Oyster Bay, Hicksville UFSD #17, OBEN CSD #6, Inc. Village of Bayville

2. Name of the representative of Each Participant Listed Above

Town of Oyster Bay - , Hicksville UFSD #17 - Phil Heckler, School Board, OBEN CSD #6 Asst. Supt. Mike Cipriani, Mayor Paul Rupp, Inc. Village of Bayville

3. Description of Proposed Shared Service(s)

TOB to sand/salt on Hicksville UFSD #17 school properties

Hicksville UFSD #17 to cut grass in nearby Town & County sumps, curb-lines, & pocket parks

OBEN CSD #6 to purchase gas from TOB for district vehicles

OBEN CSD #6 to purchase salt & sand from TOB

TOB to assist OBEN CSD #6 with tree trimming on school properties

TOB to snow plow, salt & sand Bayville Ave., Ludlam Ave. & West Harbor Dr. for the Incorporated Village of Bayville

4. Estimated Tax Savings and/or Cost Reduction

TBD

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

Inter-Municipal Agreements

6. Total Taxes Levied in 2017 by your Municipality or School District

TOB \$298,093,994.28; Hicksville UFSD #17 \$98,937,594; OBEN CSD #6 \$50,562,695; Inc. Village of Bayville \$5,005,143.30

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

TBD

I, _____, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: _____

Signature: _____

Print Name: _____

Title: _____

Signature: _____

Print Name: _____

Title: _____

Signature: _____

Print Name: _____

Title: _____

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICES PLAN SUBMISSION FORM

1. Name of Each Town, Village, City, School District, or Other District Participating in the Plan

Town of Oyster Bay, Incorporated Village of Mill Neck

2. Name of the representative of Each Participant Listed Above

Joseph Saladino, TOB Supervisor; Peter Quick, Mayor Incorporated Village of Mill Neck

3. Description of Proposed Shared Service(s)

Incorporated Village of Mill Neck to purchase salt & salt/sand mix from TOB

Incorporated Village of Mill Neck to purchase regular gas & diesel fuel from TOB

4. Estimated Tax Savings and/or Cost Reduction

\$26,316

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

An Inter-Municipal Agreement will be necessary

6. Total Taxes Levied in 2017 by your Municipality or School District

TOB \$298,093,994.28; Incorporated Village of Mill Neck \$2,326,472

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

TBD

I, Joseph S. Saladino, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: June 21, 2017

Signature: Joseph S. Saladino

Print Name: Joseph S. Saladino

Title: Supervisor, Town of Oyster Bay

Signature: Peter Quirk

Print Name: PETER QUIRK

Title: MAYOR

Signature: _____

Print Name: _____

Title: _____

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICES PLAN SUBMISSION FORM

1. Name of Each Town, Village, City, School District, or Other District Participating in the Plan

Town of Oyster Bay, Nassau County Police Department

2. Name of the representative of Each Participant Listed Above

Joseph Saiadino, TOB Supervisor; , Nassau County Police Department

3. Description of Proposed Shared Service(s)

Nassau County Police Department to purchase regular gas & diesel fuel from
TOB for district vehicles

4. Estimated Tax Savings and/or Cost Reduction

\$49,288

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

An Inter-Municipal Agreement will be necessary

6. Total Taxes Levied in 2017 by your Municipality or School District

TOB \$298,093,994.28; Nassau County Police Department \$743,249,523

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

TBD

I, Joseph S. Paladino, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: June 21, 2017

Signature: Joseph S. Paladino
Print Name: Joseph S. Paladino
Title: Supervisor, Town of Oyster Bay

Signature: _____

Print Name: _____

Title: _____

Signature: _____

Print Name: _____

Title: _____

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICES PLAN SUBMISSION FORM

1. Name of Each Town, Village, City, School District, or Other District Participating in the Plan

Town of Oyster Bay, Oyster Bay Cove Police Department

2. Name of the representative of Each Participant Listed Above

Joseph Saladino, TOB Supervisor; Kevin Cronin, Chief, Oyster Bay Cove Police Department

3. Description of Proposed Shared Service(s)

Oyster Bay Cove Police Department to purchase regular gas from TOB for it's vehicles

4. Estimated Tax Savings and/or Cost Reduction

\$6,580

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

An Inter-Municipal Agreement will be necessary

6. Total Taxes Levied in 2017 by your Municipality or School District

TOB \$298,093,994.28; Oyster Bay Cove Police Department \$2,350,000

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

TBD

I, Joseph S. Saladino, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: June 21, 2017

Signature: Joseph S. Saladino

Print Name: Joseph S. Saladino

Title: Supervisor, Town of Oyster Bay

Signature: Chief Kevin W. Brown

Print Name: Chief Kevin W. Brown

Title: Chief of Police

Signature: _____

Print Name: _____

Title: _____

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICES PLAN SUBMISSION FORM

1. Name of Each Town, Village, City, School District, or Other District Participating in the Plan

Town of Oyster Bay, Oyster Bay East Norwich Central School District #6

2. Name of the representative of Each Participant Listed Above

Joseph Saladino, TOB Supervisor; Laura Seinfeld, Superintendant OBEN CSD #6

3. Description of Proposed Shared Service(s)

OBEN CSD #6 to purchase regular gas from TOB for district vehicles

OBEN CSD #6 to purchase salt/sand mix from TOB

4. Estimated Tax Savings and/or Cost Reduction

\$1,680

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

An Inter-Municipal Agreement will be necessary

6. Total Taxes Levied in 2017 by your Municipality or School District

TOB \$298,093,994.28; OBEN CSD #6 \$50,562,695

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

TBD

1. Joseph S. Saladino, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: June 21, 2017

Signature: Joseph S. Saladino
Print Name: Joseph S. Saladino

Title: Supervisor, Town of Oyster Bay

Signature: Dr. Laura Seinfeld
Print Name: Dr. Laura Seinfeld
Title: Superintendent of Schools,
Oyster Bay - E. Norwich CSD

Signature: _____

Print Name: _____

Title: _____

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICES PLAN SUBMISSION FORM

1. Name of Each Town, Village, City, School District, or Other District Participating in the Plan

Town of Oyster Bay, Incorporated Village of Old Brookville

2. Name of the representative of Each Participant Listed Above

Joseph Saladino, TOB Supervisor; Bernard Ryba, Mayor Incorporated Village of Old Brookville

3. Description of Proposed Shared Service(s)

Incorporated Village of Old Brookville to purchase salt & salt/sand mix from TOB

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

TBD

I, Joseph S. Saladino, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: June 21, 2017

Signature: Joseph S. Saladino

Print Name: Joseph S. Saladino

Title: Supervisor, Town of Oyster Bay

Signature: Bernard D. Ryba

Print Name: BERNARD D. RYBA

Title: MAYOR - VILLAGE OF OLD BROOKVILLE

Signature: _____

Print Name: _____

Title: _____



INCORPORATED VILLAGE OF
Plandome Heights

37 Orchard Street, Manhasset, New York 11030
Tel: (516) 627-1136 Fax: (516) 627 1393
www.plandomeheights-ny.gov

June 1, 2017

Kenneth C. Riscica
Mayor

Daniel Cataldo
Silva Ferman
Gus Panopoulos
Dianne Sheehan
Alvin Solomon
Norman Taylor
Trustees

Arlene Drucker
Clerk - Treasurer

Elizabeth Vera Koubi
Deputy Clerk, Building

Lenore "Lee" Regan
Court Clerk

Cye E. Ross, Esq.
Village Justice

Mary Breen Corrigan
Village Prosecutor

Edward P. Butt, AIA
Village Building
Inspector Stormwater
Mgmt. Officer

Bart Giusto
Emergency Mgmt.
Coordinator

Maryann Grieco
Architectural Review
Board, Chair

James Madison
Planning Board, Chair

Eugene O'Connor
Zoning and Appeals
Board, Chair

Trey Harragan
Technology Advisory
Board, Chair

Honorable Edward Mangano
Nassau County Executive
Theodore Roosevelt Executive and Legislative Building
1550 Franklin Avenue
Mineola, NY 11501-4898

Dear Executive Mangano:

Our Village appreciates your leadership in executing Governor Cuomo's Shared Services Initiative. I write to transmit our Shared Services Plan and to inform you of the related efforts, and results, in Plandome Heights to Share Services and save taxpayers money.

In addition to the new opportunities for the 2017 - 18 Shared Services Plan, our existing Shared Services efforts include:

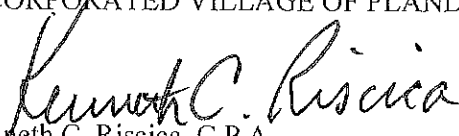
- We share a Building Inspector and Storm Water Management Officer with the Village of Plandome Manor which saves costs and consolidates knowledge and experience,
- We share services for traffic and street name signs with North Hempstead Town,
- We share public meeting space with Plandome Village and the Manhasset Library,
- We share engineering services with 21 other municipalities in a pact with the Town of North Hempstead to map our storm water drains and catch basins,
- We created the ability to share our 2016 - 17 Roadwork Requirements contract with other Villages by including "piggybacking" provisions in the bid contract,
- We share temporary personnel with the Village of Plandome Manor.

In addition to these efforts, the following other efforts and results are important to note:

- More than 30 Village residents volunteer their time to serve the Village yielding, by our estimate, approximately \$150,000 savings on our \$450,000 budget and
- As a result of all these efforts, our tax levy is 31% lower than the taxes charged outside the Village for the same services saving the average resident approximately \$459 each year, on average. Our website has full details.

Each of the items above precede the Governor's current Shared Services initiative and are very substantial parts of the cost advantage that residents enjoy in the Village of Plandome Heights. We share the Governor's goal of efficient local government and look forward to building on success.

Sincerely,
INCORPORATED VILLAGE OF PLANDOME HEIGHTS


Kenneth C. Riscica, C.P.A.
Mayor

cc: Residents of the Village of Plandome Heights
Senator Elaine Phillips

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICE PANEL SUGGESTION FORM

1. Name of Town, Village, City or School District

Incorporated Village of Plandome Heights

2. Name of representative from Town, Village, City or School District

Mayor Kenneth C. Riscica

3. Description of Proposed Shared Service(s)

1. Proposed shared professional arborist services seeking a provider who will work in concert with our village and the villages of Flower Hill, Plandome Manor, Plandome and Baxter Estates.
2. Proposed shared street sweeping services utilizing Village of Flower Hill equipment.
3. Proposed sharing of Blueprint Copy/Scanning service with Village of Flower Hill to utilize their new capability.
4. Increasing proposed personnel sharing with the Village of Plandome Manor.
5. Proposed sharing of Code Enforcement resources with the Village of Flower Hill.
6. Exploring opportunities to share a Village Hall with another village, possibly Plandome Manor, at our existing location or other opportunities.

4. Estimated Tax Savings and/or Cost Reduction

1. \$250/yr. 2. \$250/yr. 3. \$250/yr. 4. \$1,500/yr. 5. \$1,000 in increased VPH fines and payroll savings at VFH. 6. Unknown and requires long term study.

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

Items 1 - 5 simply require the cooperation of the related villages including possible expansion of existing Intermunicipal Agreements and other agreements with service providers.

Item 6 is a long term project to explore feasibility as well as possible locations as well as lease vs. buy and other considerations.

6. Total Taxes Levied in 2017 by your Municipality or School District

\$330,000

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

Estimated savings from 1 - 5 = \$3,250 or approximately 1% of our tax levy. This is approximately \$10/taxpayer.

I, Kenneth C. Riscica, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: June 1, 2017

Signed: *Kenneth C. Riscica*

Print Name: Kenneth C. Riscica

Title: Mayor

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICE PANEL SUGGESTION FORM

1. Name of Town, Village, City or School District

Village of Plandome

2. Name of representative from Town, Village, City or School District

Lloyd Williams, Mayor or Elizabeth Kaye, Clerk/Treasurer

3. Description of Proposed Shared Service(s)

1) The Mayors of the Villages of Plandome, Plandome Manor, Plandome Heights and Flower Hill met to discuss possible ways to share services. Plandome is looking into sharing an Arborist with Flower Hill for the Village's annual tree survey and to inspect trees as needed for our new tree removal law.

Currently, Plandome hires its own Arborist so would recognize savings by taking advantage of a shared discounted rate.

2) Plandome will be exploring street sweeping, catch basin cleaning and other public works services with the Town of North Hempstead. Supervisor Bosworth has reached out to the Villages to explore sharing these services but at this time we have not met to discuss the details.

4. Estimated Tax Savings and/or Cost Reduction

not known at this time

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

Arborist - enter into a joint contract with Arborist and other villages

Public Works services - use existing IMA with the Town of North Hempstead

6. Total Taxes Levied in 2017 by your Municipality or School District

2,562,659

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

Unknown at this time.

I, Lloyd Williams, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: 6/2/17

Signed: x Lloyd Williams

Print Name: Lloyd Williams

Title: Mayor



Village of New Hyde Park Village Hall

1420 Jericho Turnpike • New Hyde Park, NY 11040-4684
(516) 354-0022 • Fax: (516) 354-6004
Website: www.vnhp.org

REC'D JUN 14 2017

Lawrence J. Montreuil
Mayor

Trustees:
Richard A. Coppola, Jr.
Donald B. Barbieri
Donna M. Squicciarino
Richard Pallisco

Christopher Devane
Village Justice

Cathryn Hillmann
Village Clerk-Treasurer

Thomas P. Gannon
*Superintendent of
Building Department &
Public Works*

June 6, 2017

Office of the Nassau County Executive
1550 Franklin Avenue
Mineola, NY 11501

Dear County Executive Mangano:

Enclosed please find the completed Shared Service Panel Suggestion Form from the Village of New Hyde Park.

If you have any questions regarding the above, please do not hesitate to contact me at 516-354-0022.

Sincerely,

Cathryn Hillmann

Cathryn Hillmann
Village Clerk - Treasurer

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICE PANEL SUGGESTION FORM

1. Name of Town, Village, City or School District:

Village of New Hyde Park

2. Name of representative from Town, Village, City or School District

Mayor Lawrence J. Montreuil

3. Description of Proposed Shared Services:

On Monday, June 5, 2017 the following Villages met to discuss possible shared service projects. New Hyde Park, Stewart Manor, Floral Park, South Floral Park and Bellerose.

Below are list of ideas the group discussed.

Public Works Facility - Housing equipment in one central location.

E Waste - Having one location for all the Villages to drop off E waste for collection.

Road Improvement Projects - Combining projects to cut costs on engineering and construction services.

Combine Tree Removal Contract

Grant Funding - Bid out services for grant writing in order to obtain funding for the above listed projects.

4. Estimated Tax Savings and/or Cost Reduction

The savings would depend on the project. The Village would like to see at least a 2% savings/cost reduction.

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

Most items would require an intermunicipal agreement.

6. Total Taxes Levied in 2017 by your Municipality or School District

\$4,290,191.90

" Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

--

I, Lawrence J. Montreuil, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: June 5, 2017

Signed: _____

Print Name: Lawrence J. Montreuil

Title: Mayor

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICE PANEL SUGGESTION FORM

1. Name of Town, Village, City or School District

Incorporated Village of Baxter Estates

2. Name of representative from Town, Village, City or School District

Mayor Nora Haagenon

3. Description of Proposed Shared Service(s)

1. Proposed shared professional arborist services with a provider who will work in concert with our Village and the Villages of Flower Hill, Plandome Manor, Plandome and Baxter Estates.
2. Proposed shared public works services with other Villages such as street sweeping, leaf removal, street lighting, tree work, landscaping/beautification of village owned parcels, snow plow, street light maintenance, street/curb/sidewalk work, general village maintenance (clean-up of our parkland, placing signs/barriers on steep roadways in winter, coning off hazardous roadways, pavement markings, installing or fixing Village signage, mending fences/barricades), and catch basin cleaning. Also, we would consider sharing handyman services or a day laborer for odd jobs at Village Hall, as well as an exterminator, snow plow for our Village Hall property, an electrician, and a plumber, as needed and weekly office cleaning services with other villages.
3. Proposed sharing of Blueprint Copy/Scanning service with the Village of Flower Hill to utilize their new capability of printing large blueprints.
4. Consider sharing personnel - Namely a Code Enforcer, Building Inspector, and Court Clerk with other villages.

4. Estimated Tax Savings and/or Cost Reduction

The Village of Baxter Estates would have to formally use its annually adopted Procurement Policy to determine the cost reductions for any of the above mentioned items.

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

1. To hire a Village Arborist, the Board of Trustees must gather estimates for arborist services and compare the estimates we receive against the estimate of the Arborist that several other Villages are planning on using. It is our understanding that the Arborist that other local Villages are considering, namely the Villages of Flower Hill, Plandome Manor, Plandome Heights, and Plandome, would reduce the arborist expense should multiple villages consider using the same arborist services. There would have to be an inter-municipal agreement established amongst the municipalities.
2. For any public works contract, the Village of Baxter Estates would have to utilize its Procurement Policy. As there are strict rules for the bidding/estimate process, we would have to confer with our Village Attorney and establish an Inter-Municipal Agreement with any other Village interested in same. We hope that having additional municipalities utilize the same vendor would lower the cost, however, we do want to ensure that this does not end up negatively impacting competition and creating a monopoly for the service provider either. It is difficult to determine whether an individual bid for a single service is inflated during the procurement process. We would take steps to establish a real cost savings such as analyzing what we are paying now, adjusting for cost of living increases, and attempt to get a reduced rate from there to prove that a real savings was actually made.
3. We would simply use the rate provided for us by the Village of Flower Hill for blueprint copy services, which is much less than what we pay now at any of the local copy service locations such as Staples and Atlantic Blueprint.
4. We would review the costs of our hourly personnel versus what other Villages pay for same, and see if any employees would be interested in sharing personnel or matching the hourly rate. Then we would Budget and appoint those individuals at our April Annual Meeting.

6. Total Taxes Levied in 2017 by your Municipality or School District

\$593,546.46

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

The Village of Baxter Estates would have to take action with the above mentioned ideas to determine the cost reductions for any of the above mentioned items. We have already begun doing this prior to putting together this suggestion form through numerous communications with the boards and clerks of neighboring villages and throughout Nassau and Suffolk County. We do believe there will be cost savings, but cannot give an accurate estimate at this time understanding that each Village is unique their residents have specific expectations important to them regarding the services which ensure their quality of life and what they value.

I, Nora Haagenon, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: 6/6/17

Signed: Nora Haagenon
Print Name: Nora Haagenon
Title: Mayor

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICE PANEL SUGGESTION FORM

1. Name of Town, Village, City or School District

Village of Flower Hill

2. Name of representative from Town, Village, City or School District

Mayor Robert McNamara

3. Description of Proposed Shared Service(s)

See Attached

1. Shared Professional Arborist Services. The Village of Flower Hill, Plandome, Plandome Manor and Plandome Heights will retain the services of an arborist to make determinations on tree removals. Currently all villages hire independently. By sharing this service we are able to receive a per visit discount to the regular rate of \$150 per site visit. A meeting is being set up with a representative from each village and the arborist to determine the amount of discount and scheduling.

2. Shared Pedestrian Path. The Villages of Flower Hill and Plandome Manor are sharing the cost of a pedestrian path that will run along Stonytown Road from Flower Hill, through Plandome Manor to the Plandome LIRR station. 90% of the Flower Hill path is already in place but the remaining 10% will be combined with the Plandome Manor contract to affect a cost savings.

3. Shared Blueprint Copying/Scanning Services. The Village of Flower Hill has leased a wide format copier/scanner. We will offer the use of this equipment to other villages in our area (Plandome, Plandome Heights, Plandome Manor, Baxter Estates) at a cost of \$2 per page. Currently the commercial cost is \$6 page. We will achieve savings by using fees collected to offset the monthly lease fee, the other villages will receive a direct cost savings.

4. Acquisition of Middle Neck Road from Nassau County. The Village will enter into an IMA with the County to acquire Middle Neck Road once the county repairs the road and brings it up to the village standard. The County will achieve savings by no longer having to plow, sweep and repair the road. The Village's savings come from having the county absorb the cost of paving.

4. Estimated Tax Savings and/or Cost Reduction

Unknown at this time

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

1. Shared Professional Arborist Services. Enter into a joint contract with Arborist and other villages.
2. Shared Pedestrian Path. Enter into an IMA with Plandome Manor to share the cost of construction and outline that each village is responsible for cleaning and repairs of their portion of the path.
3. Shared Blueprint Copying/Scanning Services. Enter into a memorandum of understanding with each of the participating villages.
4. Acquisition of Middle Neck Road from Nassau County. Enter into an IMA with Nassau County:

6. Total Taxes Levied in 2017 by your Municipality or School District

\$1,928,909.00

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

Unknown at this time.

I, Robert McNamara, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: June 2, 2017

Signed: [Signature]

Print Name: Robert McNamara

Title: Mayor

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICE PANEL SUGGESTION FORM

1. Name of Each Town, Village, City, School District, or Other District Participating in the Plan

Village of Great Neck Plaza, Village of Russell Gardens and Village of Kensington

2. Name of the representative of Each Participant Listed Above

Mayor Jean Celender, Mayor Steven Kirschner, Mayor Susan Lopatkin

3. Description of Proposed Shared Service(s)

As required in the FY 2018 Enacted State Budget establishing the County-Wide Shared Services Initiative, the above referenced incorporated Villages of Great Neck Plaza, Russell Gardens and Kensington have proposed to join forces and work cooperatively on implementing a shared garbage services program and consequently have a savings for our three municipalities' taxpayers.

Currently, our three incorporated Villages go out to bid garbage collection and disposal contractors on an individual municipality basis. The Villages expend a significant portion of our annual budgets (from 7% to 10%) on the development, administration and operation of the residential and/or commercial solid waste collection and disposal program. Through this County-Wide Shared Service initiative, we believe that a cost savings, and concomitant reduction in taxes, could be attributed to combining this service together in a collective bidding process for our three adjacent Villages. Since we are all March Villages with our fiscal years beginning Mar. 1 and ending Feb. 28 annually, we generally have such contracts for services aligned to coincide with our fiscal years for budgeting purposes and establishing our annual tax rate.

The cost savings for the implementation of a shared garbage bidding process is believed to be appropriate for several reasons. The first cost savings would be from the private carter collection and disposal contract bid price for a larger volume of solid waste to be handled. Larger size projects in solid waste management historically result in lower unit costs in bids due to economies of scale and ensuring garbage trucks are filled before heading to a disposal site, thus saving time and transportation costs. [See attached sheet for additional information on the description of the proposal.]

4. Estimated Tax Savings and/or Cost Reduction

The Village of Great Neck Plaza estimates a 5% cost savings of \$20K or up to 1% reduction in tax rate.
The Village of Russell Gardens estimates a 5% cost savings and a 0.5% reduction in tax rate.
The Village of Kensington estimates a 5% cost savings and a 0.2% reduction in tax rate.

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

The proposed process is for the Village of Great Neck Plaza, as the largest municipality of the three entities, approximately 7,000 residents and 260 retail stores, to take the lead in preparing a combined public bid for letting. Our existing contract, signed in March 2015, was a three-yr. contract awarded to Winter Bros. Waste Haulers of LI/Progressive Waste Systems of West Babylon, NY 11704. The term of the contract is from Mar. 1, 2015 to Feb. 28, 2018. The Village of Great Neck Plaza typically begins to gather data for the next contract in the late summer/fall (or by Oct. 1, 2017) to survey the current garbage collection amounts. The Village of Great Neck Plaza has residential collections three times a week, i.e. Mondays, Wednesdays, Fridays (10:00 am - 1:00 pm); apartment buildings north of the LIRR, and Tuesdays, Thursdays, Saturdays; Apartments South of the LIRR - Mondays, Wednesdays, Fridays; Retail buildings - Tuesday, Wednesday, Thursday, Friday, Saturday (10:00 am - 11:00 am); Garbage Cans on the sidewalks - Monday through Saturday (7:00 am - 1:00 pm); Fridays & Saturdays additional garbage can collection between 3 and 4 PM. The Village of Great Neck Plaza is currently paying 12 equal monthly installments paid no later than the 22nd of the month (\$32,235.45 for last year as of 3/1/2017). Thus, starting in several months we will ride the collection trucks for a couple of weeks' period and get tickets from the tipping to estimate garbage tonnages for the next contract. The Village of Russell Gardens currently has Meadow Carting for its contract, which also has a 3-yr. term and expires on the same date as Great Neck Plaza, which is Feb. 28, 2018. Russell Gardens is currently paying 12 equal monthly installments (\$7,465.48/month for first year) for its 250 single-family homes and 4 apt. buildings. The Plaza would prepare the bid specs and collectively these two Villages would go out to bid on a 1-yr. contract and possibly with extension years of the original bid contract. If legally possible, Kensington's area and collection would be identified as an added area in the 2nd year, if feasible. Each village would enter into its own contract with the selected carter and pay directly. The Village of Kensington signed a 2-yr. option renewal with Meadow Carting in Mar. 2017, with an expiration of Feb. 28, 2019. The Village of Kensington's contract ends and they would have to go out to bid by the Dec. 2018 in order to prepare its budget for FY 2018-2019. If Kensington couldn't be included in option renewal, all 3 villages would bid together in the subsequent year in a combined bid.

6. Total Taxes Levied in 2017 by your Municipality or School District

The Village of Great Neck Plaza's total taxes levied in 2017 is \$2,875,362.
The Village of Russell Gardens's total taxes levied in 2017 is \$1,209,708.
The Village of Kensington's total taxes levied in 2017 is \$3,164,094.

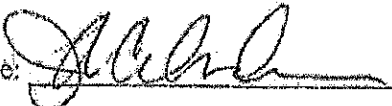
7, Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

The anticipated savings to the average taxpayer would be as follows:

- In Great Neck Plaza, the anticipated savings would be \$10 per taxpayer on this one service
- In Village of Russell Gardens, the anticipated savings would be approx. \$5 per taxpayer
- In Village of Kensington, the anticipated savings would be approx. \$20 per taxpayer

I, Jean A. Celender, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: May 18, 2017

Signature: 

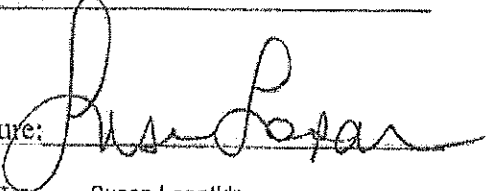
Print Name: Jean A. Celender

Title: Mayor, Village of Great Neck Plaza

Signature: 

Print Name: Steven B. Kirschner

Title: Mayor, Village of Russell Gardens

Signature: 

Print Name: Susan Lopatkin

Title: Mayor, Village of Kensington

SHARED SERVICE PANEL SUGGESTION FORM

Additional Information, Continuation Sheet

3. Description of Proposed Shared Service

The second cost savings is due to having a single program for our three municipalities. The annual contract development, bidding and contract administration for our three (3) separate Villages for solid waste management would be consolidated into a single program and public bidding process.

Our Villages do not anticipate the need to establish a garbage district for the purposes of implementation and administration of this proposed program. In accordance with the State Tax Cap legislation and the intent of this new County-Wide Shared Services Initiative, we do not want to create any additional administrative efforts or jurisdiction(s) that would add to the present layers of bureaucracy; we don't believe that it's necessary, as our goals are to reduce administrative efforts and to streamline operations. The public bidding process can identify the various methods of collection of each Village entity regarding the collection days, times, manner, where garbage is collected from (curbside versus backyard) etc., for the prospective carters to determine their proposed bid prices per municipality in responding to a collective bid.

With a the sharing of a common service important to our constituents by multiple Villages simultaneously in one combined larger program, we believe this will result in cost savings compared to the individual small programs now in place. It is anticipated that each village will continue to enter into a contract individually with the successful low bid carter in accordance with the bid, and pay their costs separately for their garbage services as is presently done. However, by getting us all on the same contract cycle, with similar contract term, options, etc. and with the same carter we contract with, this action will result in efficiencies, economies of scale and cost savings to all our taxpayers.

We are all not opposed to offering to our other Great Neck peninsula municipalities, e.g. the remaining six (6) adjoining Villages, to combine us all together in future years as their contracts expire and we're going out to bid again after our initial three-village combined garbage term expires. As the Panel was formed, it was discussed with these villages, however, many of these entities are June Villages with annual contracts starting on June 1 and it is more difficult to work out the logistics. Given the tight time frame for responding to this County-Wide Shared Services Panel and to identify proposed sharing programs we feel additional time would be needed for a Great Neck peninsula-wide program to be developed.

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICE PANEL SUGGESTION FORM

1. Name of Each Town, Village, City, School District, or Other District Participating in the Plan

Village of Great Neck Plaza
Village of Great Neck Estates

2. Name of the representative of Each Participant Listed Above

Hon. Jean A. Celender, Mayor
Hon. William D. Warner, Mayor

3. Description of Proposed Shared Service(s)

The incorporated villages of Great Neck Estates and Great Neck Plaza are desirous of joining together and working cooperatively on the design and implementation of a salt storage shed to serve the winter deicing needs of both villages. Presently, the Village of Great Neck Plaza stores its salt in the Department of Public Works (DPW) outdoor shed area, which is attached to Village Hall on the lower level. In this limited sized storage shed, which is approximately 19.5 ft. wide by 18 ft. in depth, it only stores a nominal amount of salt; approximately 120 tons at a maximum. Now at the end of the winter season, the shed has approximately 60 tons remaining in it. Presently, the Village of Great Neck Estates cannot store any salt at its existing DPW yard. It doesn't have a permanent storage facility. Both villages currently utilize an Inter-Municipal Agreement with the Nassau County Department of Public Works (NCDPW) for storage and utilization of a mixture of salt/sand. The IMA agreement provides for the villages to purchase 100% salt and deliver it to the Manhasset yard for storage. In return, the NC DPW tracks the amount of materials stored and retrieved by each village. When de-icing materials are needed, the villages receive back from the County a mixture of salt/sand. It is not possible to get 100% salt, or 100% sand. Currently, the Village of Great Neck Plaza has approximately 80 to 90 tons stored at the County's Manhasset yard facility.
[See attached sheets for additional description.]

4. Estimated Tax Savings and/or Cost Reduction

Village of Great Neck Plaza estimates a costs savings of \$3K or up to 0.3% reduction in the tax rate.
Village of Great Neck Estates estimates a cost savings of \$7-\$10K or up to 0.5% reduction in the tax rate.

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

The proposed process for implementation is shown on the attached sheets. The implementation of the shared services does not necessitate any local laws to be amended. It would only require an executed Inter-Municipal Agreement between the two villages, which is approved by the Board of Trustees of both villages.

[See attached sheets for additional information.]

6. Total Taxes Levied in 2017 by your Municipality or School District

The total taxes levied in 2017 for the Village of Great Neck Plaza is \$2,875,362.
The total taxes levied in 2017 for the Village of Great Neck Estates is \$7,673,326.

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

The anticipated savings to the average taxpayer with Implementation of this shared service would be as follows:

- In the Village of Great Neck Plaza, the anticipated savings would be \$3 per taxpayer
- In the Village of Great Neck Estates, the anticipated savings would be between \$3 to \$5 per taxpayer

The above savings is estimated following construction of the project and excluding the capital costs for the new salt storage building.

I, Jean A. Celender, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: June 7, 2017

Signature: 

Print Name: Jean A. Celender

Title: Mayor

Signature: 

Print Name: William D. Warner

Title: Mayor

Signature: _____

Print Name: _____

Title: _____

Shared Services Initiative – Salt Storage

The incorporated villages of Great Neck Estates and Great Neck Plaza are desirous of joining together and working cooperatively on the design and implementation of a salt storage shed to serve the winter deicing needs of both villages. Presently, the Village of Great Neck Plaza stores its salt in the Department of Public Works (DPW) outdoor shed area, which is attached to Village Hall on the lower level. In this limited sized storage shed, which is approximately 19.5 ft. wide by 18 ft. in depth, it only stores a nominal amount of salt; approximately 120 tons at a maximum. Now at the end of the winter season, the shed has approximately 60 tons remaining in it.

Presently, the Village of Great Neck Estates cannot store any salt at its existing DPW yard. It doesn't have a permanent storage facility. Both villages currently utilize an Inter-Municipal Agreement with the Nassau County Department of Public Works (NCDPW) for storage and utilization of a mixture of salt/sand. The IMA agreement provides for the villages to purchase 100% salt and deliver it to the Manhasset yard for storage. In return, the NC DPW tracks the amount of materials stored and retrieved by each village. When de-icing materials are needed, the villages receive back from the County a mixture of salt/sand. It is not possible to get 100% salt, or 100% sand. Currently, the Village of Great Neck Plaza has approximately 80 to 90 tons stored at the County's Manhasset yard facility.

Great Neck Plaza Background Information

The Village of Great Neck Plaza has the following DPW trucks available for snow plowing, as follows:

- 1) Sander 1 – with 6 cubic yards capacity
- 2) Sander 2 – with 6 cubic yards capacity
- 3) Sander 3 – with 3 cubic yards capacity

Total Sanders: 15 cubic yards capacity

The Village of Great Neck Plaza has approximately 9 miles of roadway (4.5 miles each direction of travel lane) and approximately 1 mile of municipal parking lot areas.

Great Neck Estates Background Information

The Village of Great Neck Estates has the following DPW trucks available for snow plowing, as follows:

- 4) Sander 1 – with 3 cubic yards capacity
- 5) Sander 2 – with 4 cubic yards capacity
- 6) Sander 3 – with 8 cubic yards capacity
- 7) Sander 4 – with 8 cubic yards capacity

Total Sanders: 23 cubic yards capacity

The Village of Great Neck Estates has approximately 13.4 miles of roadway (6.7 miles each direction of travel lane), including 1 municipal parking lot.

The Village of Great Neck Plaza would greatly appreciate the ability to join forces with the Village of Great Neck Estates to participate in this shared service initiative. It would be very advantageous to have a bigger capacity salt storage facility located in an adjacent sister village, in a close, nearby place at 34 Hickory Drive in Great Neck Estates, approximately 1.2 miles away, compared to the present 3+ miles to the Nassau County DPW Manhasset Yards at 360 Bayview Avenue in Manhasset. Both villages' DPW trucks currently are having to access that facility and often times dealing with traffic congestion on East Shore Road to obtain salt deicing supplies.

The new, much larger salt storage building would be able to provide us with sufficient quantities of salt storage to service the needs of both of our villages in a new covered facility, to be located adjacent to the Great Neck Estates Public Works Building on Hickory Drive, which is a preferred solution. We would be able to purchase salt and store it in an approved facility, and access salt at a location proximate to our DPW facility. The Village of Great Neck Plaza doesn't own or have any available vacant land to build a sufficiently-sized salt shed to accommodate our needs. We're prepared to enter into an Inter-Municipal Agreement with Great Neck Estates for this service, including the additional costs for designing and constructing a larger salt shed to accommodate our spatial requirements. Village of Great Neck Plaza's DPW Superintendent, Ivor Belgrave, has estimated based on recent past winter storms that for 2 snow storms, we need approximately 75-80 tons of salt.

This is a critical safety and roadway maintenance issue. For years we have relied on a long-term contract and IMA with Nassau County. However, that agreement only provides us with a mixture of salt and sand, and has been fraught with problems. It was especially problematic in 2012 when the region was faced with salt shortages and the frigid cold temperatures and frequent snow storms. Being able to store more cubic yards of sand close by, would save both villages on the amount of salt we have to purchase annually, and we would have greater control on the deicing products we have on-hand. Both villages will spend less time, gasoline and result in less wear and tear on our DPW trucks having a salt storage facility located nearby. We could focus our village DPW crews' attention on snow plowing operations. We would be able to stock up on the salt at the beginning of the season, which would take us through an entire winter.

These two villages are seeking this alternative arrangement as a shared municipal service initiative and because our villages have experienced in recent years that the salt/sand mixture from Nassau County is not effective for roadway deicing. The mixture, which the villages have no control over, has deteriorated to a poor quality; with more sand than salt in the mixture. Furthermore, there are large chunks of rocks and debris mixed into the sand material, and the quality is adversely affecting our roadways. We don't want to have to clean up our roadways and storm drain afterwards. Additionally, car owners have complained about the sand mixture causing damage to vehicles. The salt/sand mixture gets into the stormwater drains and is clogging those systems requiring additional cleaning out of catch basins by the Village. We contract for those services (City Wide) and we have seen our expenditures increase for this stormwater-related maintenance items because of the poor quality of this sand/sand mixture from Nassau County.

Additionally, the industry has been going more towards utilizing just salt, or salt and a combination of a liquid salt brine mixture. The application of a liquid brine can be done hours before a storm hits the area, and gives our DPWs more time for clearing and the buildup of snow on the roadways. We attempted several times to renegotiate the terms of the Nassau County IMA, however, to no avail.

The proposed sharing of services between the two villages consists of the following:

- Design of a new fabric domed salt storage shed capable of storing 350 tons of salt. This quantity would be capable of serving the needs of both villages. The exact capacity will be determined during the design phase.
- The proposed facility will be situated in the Village of Great Neck Estates at 34 Windsor Drive adjacent to the Village of Great Neck Estates' DPW building, as well as its tennis and park facilities. The Village of Great Neck Estates has conducted some preliminary examination of soil conditions to determine the capabilities of the soils in this area to support the piles and foundation of the facility. Based on work performed by Harvey Bienstock, P.E., LLC, a Huntington Station Engineering Consultant hired by the Village of Great Neck Estates, and coordinated with Nassau County, it has been determined that the soils are suitable and capable of constructing the proposed salt storage building in this location.
- The Village of Great Neck Estates has also estimated a proposed project budget of \$200,000.
- The design of a typical proposed salt storage dome is attached in Appendix A. It is meant to give a representative design. The actual facility design has not yet been determined.

The implementation of this shared service initiative would require the following activities:

- The villages would need to enter into an Inter-Municipal Agreement outlining the various roles and responsibilities of each village, as well as those currently identified and anticipated future costs for this sharing of a proposed salt storage facility. The category of costs to be identified would consist of planning and design, construction, and long-term operation and maintenance.
- A breakdown of estimated expenses, and how these costs would be shared between the two villages.
- Each Village Board of Trustees would have to approve of the IMA, and authorize the mayor to enter into such an IMA.
- It is anticipated that since the villages agree to enter into this shared services agreement, that when included in the Nassau County County-wide Shared Services Plan, we would be eligible to apply for a 50/50 matching grant from New York State. Governor Cuomo has offered to set aside grant monies to assist municipalities that agree to combine forces to implement shared municipal services. It is our intention to seek grant monies to assist in a cost savings of the capital expenditures to get this initiative implemented. It has been a long-term goal of both our villages and would make public safety and road clearing operations more reliable, safer and improve the operations of our DPWs.

Advantages to the Villages

- The advantages to Village of Great Neck Estates are the savings of 50% of the capital cost and possibly some portion of the yearly operating and maintenance expenses.
- The advantages to the Village of Great Neck Plaza are the cost savings of salt yearly since a larger quantity will be purchased between the two municipalities, having a better quality product for its deicing of roadways, sidewalks, parking lots and other municipal facilities, traveling less distance to retrieve salt supplies, thus saving the Village time and operating costs of its truck/sander fleet. There is a disadvantage of having to pay half of the capital cost. However, if we are successful at obtaining a state grant under this shared services initiative program, it would reduce our expenses considerably. Instead of each village paying \$100,000, we would only have to absorb 25% of the capital expenses (\$50,000), and the remaining 50% would be a state grant, if we are successful in obtaining a shared services grant under this program.

APPENDIX A

- **Budget Memo from Harvey Bienstock, P.E., LLC**
- **Aerial showing existing DPW facilities and proposed salt storage building site**
- **Photograph of Great Neck Plaza's existing salt storage shed**
- **Hybrid Building Solutions Salt Storage Buildings - Typical Design of the proposed salt storage building**

Harvey Bienstock, P.E., LLC

1954 NEW YORK AVE. HUNTINGTON STATION, NEW YORK 11746

516-972-6888

718-423-3785 FAX

HARVEYBIENSTOCKPE@GMAIL.COM

MEMO **5/24/2017**

To: Mayor William Warner

From: Harvey Bienstock

Cc: Kathy Santelli
Ernest Garvey

Subject: Proposed Salt Storage Building

As per our meeting of Tuesday, May 23rd, 2017 the following was discussed:

The proposed building was located and two soil borings taken to determine the strength of the soil. The results indicated weak bearing capacities from grade to 17' below grade in boring B-1 and from grade to 22' below grade in boring B-2.

The results were analyzed by a soils professional engineer who recommended the use of round hollow shaft helical piles, with a maximum 15 ton allowable (working load)

The following cost analysis was presented:

Piles and Concrete Pile Cap	\$40,000
Concrete Blocks(supply)	25,000
Concrete Blocks(install)	20,000
Fabric Roof	39,000
Concrete Block Foundation Plan	1,200
Site Work including Drainage	15,000
Lighting and Plumbing	5,000
Permit and Engineering Fees	<u>25,000</u>
	\$170,200

It is recommended that a budget price for this project should be \$200,000

HYBRID
AIR STRUCTURES
MAY 2017
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A discussion was next held on the possibility of moving the location to the Village owned property where street sweepings and leaves are dumped. Ernest indicated this alternate would receive opposition from the DEC due to the proximity to the Wetlands.

Mayor Warner indicated the Village of Great Neck Plaza has shown an interest in joining us in this project. Mayor Warner will contact the Mayor of VGNP to further discuss this possibility.

The advantage to VGNE is the savings of 50% of the capital cost and possibly some portion of the operating cost.

The advantage to VGNP is the cost savings of: traveling to the County facility and return; sweeping their streets to remove the sand; getting a reduced price for salt, since they will be purchasing with us. The disadvantage is having to pay half of the capital cost.

HB

Google Maps

Bayview Ave

Map of Village Hall and 360 Bayview Avenue, DPW Manhasset Yard

Village Hall, Village of Great Neck Estates (VGE)

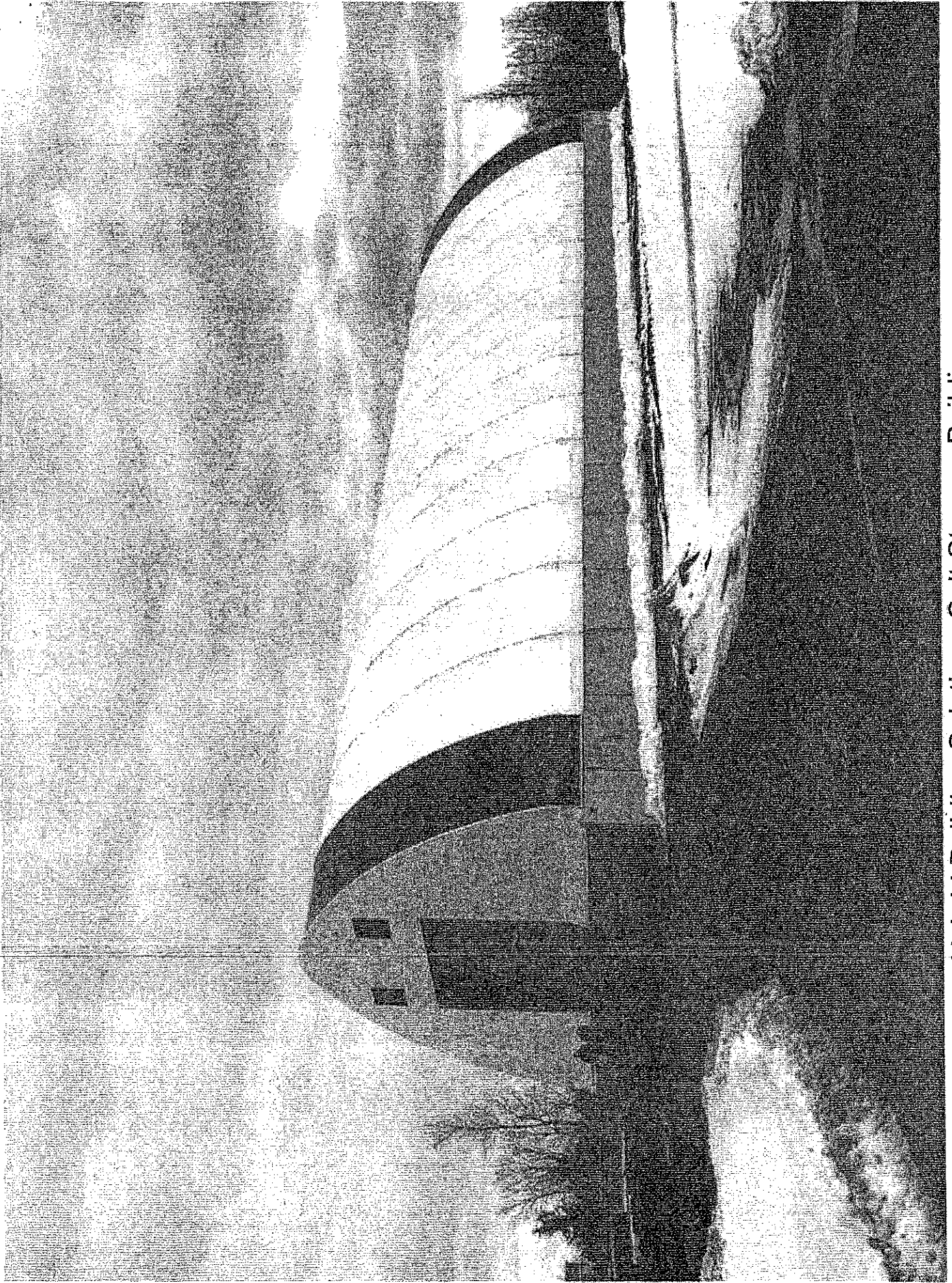


Village Hall
Village of Great Neck Plaza (VGP)

Imagery ©2017 Google, Map data ©2017 Google 1000 ft



IMG_5337



Hybrid Building Solutions Salt Storage Buildings

REC'D JUN - 9 2017

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICES PLAN SUBMISSION FORM

1. Name of Each Town, Village, City, School District, or Other District Participating in the Plan

OYSTER Bay COVE,

2. Name of the representative of Each Participant Listed Above

ROSEMARY BOURNE, MAYOR

3. Description of Proposed Shared Service(s)

At this time, we do not
have any shared projects
planned.

However, we are exploring
potential with Cove Neck and
Laurel Hollow

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

--

I, ROSEMARY BOURNE, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: 6/6/17

Signature: ROSEMARY BOURNE
Print Name: ROSEMARY BOURNE
Title: DRAYON

Signature: _____

Print Name: _____

Title: _____

Signature: _____

Print Name: _____

Title: _____

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

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potential with COVE Neck and
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--

I, ROSEMARY BOURNE, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: 6/6/17

Signature: Rosemary Bourne
Print Name: ROSEMARY BOURNE
Title: GRAYO 27

Signature: _____

Print Name: _____

Title: _____

Signature: _____

Print Name: _____

Title: _____

4. Estimated Tax Savings and/or Cost Reduction

--

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

--

6. Total Taxes Levied in 2017 by your Municipality or School District

\$ 3,251,600. ⁰⁰

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICES PLAN SUBMISSION FORM

1. Name of Each Town, Village, City, School District, or Other District Participating in the Plan

Village of Centre Island

2. Name of the representative of Each Participant Listed Above

Carol Schmidlapp

3. Description of Proposed Shared Service(s)

The Village of Centre Island has utilized various shared service programs in the past, and we will continue to explore additional shared service opportunities for the future, but presently there are no known eligible programs for 2018.

4. Estimated Tax Savings and/or Cost Reduction

--

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary

--

6. Total Taxes Levied in 2017 by your Municipality or School District

--

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

--

I, Carol Schmicklapp, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: 6.6.17

Signature: Carol Schmicklapp
Print Name: Carol Schmicklapp
Title: Clerk, Treasurer

Signature: _____

Print Name: _____

Title: _____

Signature: _____

Print Name: _____

Title: _____

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICES PLAN SUBMISSION FORM

1. Name of Each Town, Village, City, School District, or Other District Participating in the Plan

Inc. Village of Lattinhton

2. Name of the representative of Each Participant Listed Above

Kathleen F. Picoli, Clerk-Treasurer

3. Description of Proposed Shared Service(s)

The Village of Lattinhton has utilized various shared service programs in the past, and we will continue to explore additional shared service opportunities for the future, but presently there are no known eligible programs for 2018.

4. Estimated Tax Savings and/or Cost Reduction

N/A

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

N/A

6. Total Taxes Levied in 2017 by your Municipality or School District

\$ 770,171

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

N/A

I, Kathleen F. Picoli, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: 6/6/17

Signature: Kathleen F. Picoli

Print Name: Kathleen F. Picoli

Title: CLERK - TREASURER

Signature: _____

Print Name: _____

Title: _____

Signature: _____

Print Name: _____

Title: _____

INCORPORATED VILLAGE OF BELLEROSE

50 SUPERIOR ROAD
BELLEROSE VILLAGE, NEW YORK 11001-4125
TELEPHONE: (516) 354-1000
FAX: (516) 354-1033

WWW.BELLEROSEVILLAGE.ORG

HENRY J. SCHREIBER
MAYOR

Joseph Juliano
Margaret Hagan
Kenneth Moore
Daniel Driscoll
TRUSTEES



ROSALEEN SHEA
VILLAGE CLERK-TREASURER

RICHARD G. HANDLER
ATTORNEY

REC'D JUN - 8 2017

June 6, 2017

Honorable Edward G. Mangano
Office of the County Executive
County of Nassau
1550 Franklin Avenue
Mineola, NY 11501
516-626-4266

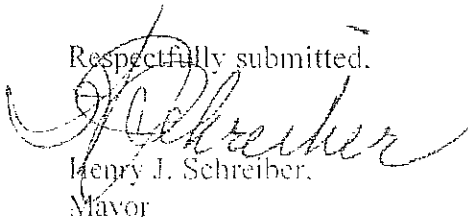
Dear Executive Mangano:

On June 5, 2017 a meeting of Village Mayors and various staff members from Floral Park, Stewart Manor, South Floral Park and New Hyde Park was held at Floral Park Village Hall to discuss potential for Shared Services areas which would benefit in reducing operational costs to our local governments. Areas of interest focused on Purchasing, Equipment Sharing, Cooperative Grant Seeking, E-cycling etc.

The parties scheduled a meeting for June 19, 2017 at New Hyde Park Village Hall to continue exploring and evaluating methods, planning and opportunity assessment, with a view to reducing costs to taxpayers.

While savings to Bellerose Village cannot be determined at this time, it is expected that cooperation by and among the Villages has the potential for meeting goals once they are identified and established as a result of a consideration of needs and capacity to participate.

Respectfully submitted,



Henry J. Schreiber,
Mayor

CC: Board of Trustees

INCORPORATED VILLAGE OF BELLEROSE

50 SUPERIOR ROAD
BELLEROSE VILLAGE, NEW YORK 11001-4125
TELEPHONE: (516) 354-1000
FAX: (516) 354-1033
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HENRY J. SCHREIBER
MAYOR

Joseph Juliano
Margaret Hagan
Kenneth Moore
Daniel Driscoll
TRUSTEES



ROSALEEN SHEA
VILLAGE CLERK-TREASURER

RICHARD G. HANDLER
ATTORNEY

June 6, 2017

REC'D JUN - 8 2017

Honorable Edward G. Mangano
Office of the County Executive
County of Nassau
1550 Franklin Avenue
Mineola, NY 11501
516-626-4266

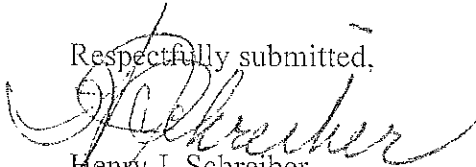
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Respectfully submitted,



Henry J. Schreiber,
Mayor

CC: Board of Trustees