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BUDGET REVIEW



**NASSAU COUNTY LEGISLATURE**  
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**Inter-Departmental Memo**

To: Hon. Howard J. Kopel, Budget Review Committee Chairman  
All Members of the Budget Review Committee

From: Maurice Chalmers, Director  
Office of Legislative Budget Review

A handwritten signature in blue ink, appearing to be "MC", located next to the name Maurice Chalmers.

Date: May 13, 2013

Re: FY 13 Sales Tax

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Year-to-date sales tax collections total \$317.7 million. This is an increase of \$25.5 million, or 8.7%, over the receipts through the same year to date period last year. However, on a check to check basis, the May 10, 2013 check is down 3.1% compared to the same check dated last year. To achieve the 2013 sales tax budget, a growth of roughly 2.7% for the rest of the year will be required. The chart below details the year to date gross sales tax receipts through May 10, 2013 compared to the same period last year.

**Sales Tax Receipts**

(Payments Through May 10, 2013 in millions)

	<u>2011</u>	<u>2012</u>	<u>Variance \$</u>	<u>Variance %</u>
Gross YTD Sales Tax	\$292.2	\$317.7	\$25.5	8.7%

If I can be of further assistance, please contact my Office.

cc: Hon. George Maragos, Nassau County Comptroller  
Tim Sullivan, Deputy County Executive  
Roseann D'Alleva, Acting Director, OMB  
Evan Cohen, Executive Director, NIFA  
David Gugerty, Minority Chief of Staff  
Dan McCloy, Director of Law, Finance & Operations  
Gregory May, Director of Legislative Affairs  
William Muller, Clerk of the Legislature  
Peter Clines, Minority Counsel  
Aline Khatchadourian, Minority Finance Director