



**NASSAU URBAN COUNTY
CONSORTIUM
PY2019 CONSOLIDATED
ANNUAL PERFORMANCE AND
EVALUATION REPORT
(CAPER)**

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Program Year 2019 was the final year of the Nassau Urban County Consortium's Five-Year Consolidated Plan (2015-2019). This was not a typical program year as the County and the world at large was severely impacted by the Coronavirus (COVID-19). In March 2020, New York State went into lockdown, closing all essential businesses and construction, other than affordable housing construction. Thus, most of the accomplishment's narrative must be seen through this lens. The County did receive CAREs Act funding, but at the close of this program year, the funds had been expended on Personal Protective Equipment (PPE) packages for businesses and food banks, such as Long Island Cares and Island Harvest. The PPE's were distributed County-Wide as an Urgent Need activity. Businesses were and are still struggling because of the pandemic.

The Consolidated Plan included a range of approaches aimed at expanding and upgrading the County's housing supply, improving infrastructure, and providing vital social services for low- and moderate-income households. Nassau County's priorities continue to mirror those of the U.S. Department of Housing and Urban Development (HUD). Those priorities are providing decent affordable housing, creating suitable living environments, and expanding economic opportunities for low- and moderate-income residents of Nassau County.

While major downtown initiatives were well underway during the program year, the unprecedented COVID-19 pandemic severely impacted the progression of almost every project listed in the Action Plan. To that end, the anticipated goal benchmarks and accomplishments may reflect stilted progress. With that said, some notable achievements had been realized in the City of Glen Cove, the Villages of Farmingdale and Mineola, and in the hamlet of New Cassel. The Town of Oyster Bay and the Town of Hempstead received a \$10 million grant from the Regional Economic Development Council's (REDC) "Downtown Revitalization Initiative" (DRI) program to undertake a planning study to revitalize their Hicksville hamlet and Baldwin downtown area respectively. With very positive community input, Oyster Bay is looking to implement some projects outlined in the DRI. Oyster Bay will leverage CDBG dollars with the grant to promote transit-oriented development (TOD) around the Hicksville Long Island Railroad Station, which is one the most frequented stations in Nassau County. Making the hamlet a safe, walkable community with mixed-income housing opportunities will increase economic opportunity. Several housing projects have been proposed for Baldwin and is currently being reviewed by the State. The Town of Hempstead is also leveraging CDBG dollars to compliment this effort.

OCD continues to encourage consortium members to seek out transit-oriented development projects to increase the tax base and stir economic development. During the program year, OCD allocated a set-aside of funds and drafted a supplemental consortium application for the purpose of promoting TOD initiatives. Of the 11 applications received, 7 were awarded \$150,000 each including:

Farmingdale Village, Freeport Village, Hempstead Town, Hempstead Village, Long Beach City, North Hempstead Town, Oyster Bay Town (Hicksville hamlet),

Affordable housing initiatives were underway during the program year including constructing new owner-occupied units, rehabilitating owner and renter occupied units, and providing down payment assistance for income eligible households.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration and Planning	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	Other	Other	1	1	100.00%	1	1	100.00%
Brownfield Remediation	Non-Housing Community Development	Brownfield acres remediated	Acre	5	2	40.00%	0	0	100.00%
Code Enforcement	Health and Safety	Housing Code Enforcement/ Foreclosed Property Care	Household Housing Unit	50	50	100.00%	100	8	8.00%
Direct Homeownership Assistance	Affordable Housing	Direct Financial Assistance to Homebuyers	Households Assisted	125	94	75.20%	16	14	87.50%

Economic Development	Non-Housing Community Development	Businesses assisted	Businesses Assisted	8	1005	12,562%	8	1005	12,562%
Elimination of Blight through Demolition	Affordable Housing Non-Housing Community Development	Buildings Demolished	Buildings	20	11	55.00%	2	0	0.00%
Expansion of Housing through New Construction	Affordable Housing	Rental units constructed	Household Housing Unit	0	0	0.00%	10	101	1,010.00%
Expansion of Housing through New Construction	Affordable Housing	Homeowner Housing Added	Household Housing Unit	35	45	128.57%	7	5	71.43%
Expansion of Rental Housing	Affordable Housing	Rental units constructed	Household Housing Unit	130	112	86.15%	36	36	100%
Expansion of Rental Housing	Affordable Housing	Rental units rehabilitated	Household Housing Unit	75	65	86.67%	501	36	7.19%
Homeless Prevention	Homeless	Homelessness Prevention	Persons Assisted	250	369	147.60%	1692	6	0.35%
Housing and Support for Special Needs Population	Non-Homeless Special Needs	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	6500	74	1.14%	2	26	1,300.00%

Housing Support Services Homeless Persons	Homeless	Homeless Person Overnight Shelter	Persons Assisted	15000	5933	39.55%	900	1165	129.44%
Housing Support Services Low/Mod Income households	Affordable Housing	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	0.00%	500	482	96.40%
Housing Support Services Low/Mod Income households	Affordable Housing	Other	Other	5000	1566	31.32%	500	482	96.40%
Owner Occupied Housing Rehab & Lead Paint Abatement	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	500	433	86.60%	90	50	55.56%
Provision of Public Services	Non-Homeless Special Needs	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150000	274323	182.88%	30000	110517	368.39%

Public Facility and Improvements Projects	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	700000	2214864	316.41%	300000	502261	167.42%
Rental Assistance for Low Income Households	Affordable Housing	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	3031	2556	84.33%	2568	2550	99.30%
Section 108 Loan Repayment	Non-Housing Community Development	Other	Other	3	2	66.67%	1	0	0.00%
Substantial Rehabilitation for Homeownership	Affordable Housing	Homeowner Housing Added	Household Housing Unit	5	0	0.00%	0	0	0.00%
Substantial Rehabilitation for Homeownership	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	0	0	0.00%	3	0	0.00%
Upgrade the Physical Condition of Local Businesses	Non-Housing Community Development	Facade treatment/business building rehabilitation	Business	40	95	237.50%	15	6	40.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Due to COVID, the County adjusted priorities during the program year, including funding food banks with regular CDBG funding prior to receiving the CARES Act funding. The drastic uptick in unemployment rendered many families who did not typically visit a food bank to do so in earnest. The food insecurity issue in Nassau County was dire and NC OCD tried to meet this need. Both Island Harvest and LI Cares, two large non-profit food pantry distributors, advanced this effort by organizing pop-up food distribution sites in several low-income areas. Island Harvest served 10,282 persons from April-August 2020 and LI Cares served 444 persons during the month of August 2020. Additional CARES Act funding has been allocated to continue addressing the food insecurity families are still encountering.

Community Development Block Grant (CDBG) program funds have been utilized in a variety of ways throughout the consortium to meet the needs of Nassau County’s low to moderate income population. Creating affordable housing continues to be the utmost priority for both rental and homeownership housing. Preserving affordable units are also high on the priority list. 250 units of public housing were rehabilitated during the program year which included the installation of windows for the purpose of weatherization and the comfort of residents. The Moxey A. Rigbey Apartments Redevelopment project was also completed during the program year and is fully occupied. OCD provided HOME funds to assist with the new construction of a one hundred and one (101) unit multi-family affordable housing development in the Village of Freeport. The new buildings were constructed to the highest standard of energy efficiency and storm resiliency construction. The project was recognized as a “Public Housing Resiliency Pilot Project” as part of the National Disaster Resiliency Competition and it has been awarded substantial federal and state subsidies based upon its sustainable design and expected community impact. The units are a mix of ten 1-bedroom units, sixty-one 2-bedroom units, twenty-four 3-bedroom units and six 4-bedroom units.

Assisting first time homebuyers attain homeownership is accomplished with financial assistance and housing counseling. A total of 14 households attained homeownership via Downpayment Assistance Program (DPA) through the Long Island Housing Partnership (LIHP), the Village of Hempstead, and the Town of North Hempstead Community Development Agency.

Antioch Senior Housing facility undertook much needed upgrades to the senior rental units included keyless entry, upgraded fire alarm system and security making the residents feel safe and secure within the building.

Nassau County has been actively seeking out housing projects in High Opportunity Areas (HOA’s) and have tried to direct resources necessary to accomplish this goal. The OCD issues a separate “Affordable Housing Initiative” application for consortium members for this purpose. It has proven a difficult task due to the high cost of homes in HOA’s as well as high construction costs. The Town of North Hempstead, however, did take advantage of the funds to purchase a single-family home in Garden City

Park. The project is underway.

Additional Text for CR-05

Through Nassau County's residential rehabilitation program, NC OCD outreaches to low/mod income homeowners in need of weatherization and other health and safety repairs to their homes. During the reporting period, Nassau County rehabilitated 50 homes, many of them occupied by the elderly and/or handicapped. Due to the COVID-19 pandemic, many rehabilitation projects were put on hold until it was deemed safe to enter a homeowner's property. Another priority is upgrading facilities that sustain communities by ensuring the safety and well-being of residents. Investing in infrastructure provides long-term economic benefit to low and moderate-income communities. 23 PF&I projects were undertaken during the year in 13 consortium communities. Project included parking lot improvements, wayfinding signs, sidewalk upgrades, street improvements, bridge reconstruction, handicapped accessibility improvements, and park and playground installation. Nassau County continues to implement its Complete Streets Policy Legislation that supports roadway design features that accommodate and facilitate convenient access and mobility by all users, particularly pedestrians, bicyclists and individuals of all ages and abilities. Increasing economic development via upgrades to new or existing businesses in low to moderate income areas has proven extremely successful over the past several program years.

The Villages of Bayville, Farmingdale and Mineola, and the City of Glen Cove have been able to provide incentives to businesses to invest in signage, awnings, lighting, etc. which in turn makes the downtown visually attractive and spurs economic development. A total of 6 facades were rehabilitated, which was a fraction of what could have been completed if it were not for COVID and the fact businesses had to shut their doors due to State Mandate. Funding organizations that can address the County's priorities such as providing services for the: elderly, physically and mentally challenged, non-English-speaking residents, at-risk youth, veterans, and the Homeless. These services are consistently part of the County's Action Plans. North Shore Child & Family Guidance outreaches to individuals paralyzed by depression and suicidal tendencies. This organization runs a triage operation, whereby persons can be immediately treated in a clinical setting. The rising Hispanic and Asian population in Nassau County have increased the need for ESL classes allowing households to be integrated into the County and become productive citizens. The LGBT population has long been stigmatized and marginalized leading to mental health, substance abuse, and isolation issues. The LGBT Network has created programs to address these issues facing this population and the County continues to fund these crucial programs. Further, OCD funds organizations that serve persons with special needs such as senior citizens, the physically challenged, at-risk youth, families, and the homeless. The non-homeless special needs population were assisted via several programs. Many of these organization continued to provide services remotely due to COVID and found avenues to assist vulnerable population. In order to address the needs of the developmentally disabled population, OCD's non-profit subrecipient, Spectrum Designs, carries out a very successful employment program with their profitable print screen and laundry business. Spectrum employed 16 developmentally disabled persons during the program year. Persons with autism and developmental disabilities are provided gainful employment, pre-vocational

training, and entry level skills. The purpose is to decrease the number of individuals being negatively impacted due to lack of work-related opportunities. Nicolas Center, Ltd is similar in design in that they help those individuals with disabilities to integrate into the social and working life. 42 persons were assisted via these programs.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	78,508	8	396
Black or African American	26,758	17	759
Asian	1,099	5	20
American Indian or American Native	131	0	20
Native Hawaiian or Other Pacific Islander	15	0	8
Total	106,511	30	1,203
Hispanic	4,004	6	225
Not Hispanic	102,507	18	1,054

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Nassau County is home to a population of 1.36M people. The racial and ethnic composition of the population of Nassau County is composed of 59.6% White residents, 17.2% Hispanic residents, 11.1% Black/African American residents, 9.7% Asian residents, and 1.68% two or more Races. Because the table above does not capture all other races, the numbers are incomplete. Nassau County also serves people who are Black/African American & White, American Indian/Alaskan Native & White, American Indian/Alaskan Native & Black/African American, Asian & White and Other multi-racial. Families assisted via the CDBG, HOME and ESG programs are racially and ethnically diverse as is Nassau County as a whole.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	18,768,804	8,866,833
HOME	public - federal	5,594,504	1,367,112
ESG	public - federal	3,826,365	1,297,458

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Administration	20	20	Project administration for the consortium
Nassau County Consortium	80	80	

Table 4 – Identify the geographic distribution and location of investments

Narrative

Nassau County utilizes 20% of its allocation on administrative costs. The administrative dollars are allocated to the County and the Big "8" consortium members. They include the Cities of Glen Cove and Long Beach, the Town of Hempstead, North Hempstead and Oyster Bay and the Villages of Freeport, Hempstead, and Rockville Centre. The remaining CDBG funds are used to fund consortium members and non-profit entities to undertake eligible CDBG activities.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The vast majority of CDBG activities are undertaken by municipal members of the Nassau Urban County Consortium, rather than by County departments. Depending on the project, municipalities regularly leverage CDBG funds with local capital dollars and state funds to complete streetscape improvement programs and other public facility improvement projects. The Nassau County Legislature also provides infrastructure funding for streetscape, parks and other improvements through its Community Revitalization Program (CRP) which is part of the County's capital fund program. Communities leverage CRP funds with CDBG to finance infrastructure projects. Non-profit organizations are routinely granted CDBG funding to supplement donations and other private and public grants to carry out service activities benefitting youth, seniors and the physically and mentally challenged. In addition, OCD encourages the use of the Nassau County Industrial Development Agency's (IDA) tax benefits for projects which include the development of housing and/or job creation projects.

The New York State REDC's Downtown Revitalization Initiative (DRI) is a sought after \$10 million-dollar planning grant to assist municipalities develop a comprehensive strategy to redevelop their downtown areas which will lead to job growth, affordable housing and catalyze future public and private investments. Hempstead Town, Oyster Bay Town, and Westbury all were awarded this grant. Hempstead Town and Oyster Bay Town leveraged CDBG dollars to compliment.

OCD contracts and works closely with National Development Council (NDC), a national non-profit organization whose mission is to increase the flow of capital for investment in low-income communities. NDC directs capital to support the development and preservation of affordable housing, the creation of jobs through training and small business lending and the advancement of livable communities through investment in social infrastructure. NDC provides technical assistance to OCD and consortium members. NDC worked with the Village of Hempstead in securing a "Grow Nassau Fund" loan to a business in the Village looking to expand and create jobs. In addition, NDC has attended meetings and provided technical assistance to Valley Stream on their redevelopment plans as well as with the Nassau IDA on large scale housing development projects.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	112,006,488.10
2. Match contributed during current Federal fiscal year	1,582,192.56
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	113,588,680.66
4. Match liability for current Federal fiscal year	389,624.64
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	113,199,056.02

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
5180-HOME37-08	11/21/18	688,328.00	6,182.57	0.00	0.00	0.00	0.00	674,456.57
5793 – HOME37-08A	8/17/20	215,000.00	2,043.00	0.00	0.00	0.00	0.00	217,042.86
2298 – HOME27-05	3/22/20	0.00	16,087.58	447,000.00	0.00	222,427.08	5,179.50	690,693.13

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0.00	0.00	0.00	0.00	0.00

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	1,668	1,423
Number of Non-Homeless households to be provided affordable housing units	2,910	2,564
Number of Special-Needs households to be provided affordable housing units	2	26
Total	4,580	2,610

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	2,568	2,556
Number of households supported through The Production of New Units	7	106
Number of households supported through Rehab of Existing Units	4	36
Number of households supported through Acquisition of Existing Units	1	2
Total	2,580	2,700

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

NC OCD made every effort to reach the affordable housing goal. Although the COVID-19 pandemic allowed for construction of affordable housing to move forward, contractors were not necessarily comfortable working in that environment. Some projects did stall. The high cost of land, lack of available land, and high construction costs are continued impediments. The production of new units for both rental and homeowner greatly exceeded the goal of 20. This was due to the 101-unit rental development in Freeport (Moxey Rigbey) and through the Long Island Housing Partnership's Rebuild Long Island program. Other accomplishments attained during the program year included down payment assistance to ---14 homebuyers, which closely met the yearly anticipated goal of 16 households. Working with first-time homebuyers can be challenging as the housing stock in Nassau

County is often not affordable, thus finding a home in Nassau County within the HUD dollar threshold can be difficult. Finding permanent homes for homeless individuals and families ranks as a high priority for the County. Shelter or motels stays should be a very short lived. During the year, 1,403 households were permanently housed moving out of emergency shelters and/or motels. Affordable special needs housing for the frail elderly and disabled is a challenge in the County. People are living longer and are unable to live alone or maintain their own home or apartment. To address this issue, OCD has funded Harvest Houses, which operates two residences for seniors which is a successful model of shared housing. The residences can house a total of 16 senior citizens at a very low cost. The Mental Health Association of Nassau County (MHANC) manages two programs for housing homeless persons with mental disabilities. A total of 20 individuals are housed through this program. Community Mainstreaming Associates is a non-profit organization that provides homes for adult men and women with intellectual and developmental disabilities. There is a total of 13 homes. Funding this year was used to replace the windows at one group home and benefitted 10 adults. A total of 26 special needs individuals and households were assisted with housing during the program year which greatly exceeded the goal for the year. The extreme level of the COVID-19 pandemic's financial impact on renters led to an eviction moratorium which is still in effect. The Nassau County's ESG Homeless Prevention Program assisted 6 households with rental arrears during the program year. The fact that renters were not in jeopardy of being evicted rendered the program somewhat inoperable. Nassau County provided HOME funds in the amount of \$200,000 to Uniondale Community Land Trust to assist with the rehabilitation and resale of a four-bedroom property located in Uniondale. This project was completed, and a homebuyer has been identified. UCLT's mission is to purchase, rehabilitate and resell vacant, foreclosed homes in Uniondale to income eligible households. Rental assistance needs have been met by Nassau County OCD with Housing Choice Voucher Programs (HCVP) operating in the County. Nassau County's HCVP assisted approximately 2,550 households which met the general goal. 50 residential rehabilitation projects were carried out consortium-wide to the benefit of low/mod income households. This fell a short of the anticipated yearly goal of 100 due to COVID. OCD will continue to work with consortium members to better market this important program.

Discuss how these outcomes will impact future annual action plans.

Depending on the continuing impact of COVID-19, it is difficult to fully assess future Action Plans. Nassau County recently completed the next Five-Year Consolidated Plan and Strategy which will cover the years 2020-2024. At this time, Nassau County has attempted to assess how projects are trending and how best to plan for future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	19	0

Low-income	45	14
Moderate-income	0	0
Total	64	14

Table 13 – Number of Households Served

Narrative Information

Nassau County addresses the needs of extremely low, low, and moderate-income individuals via various public service and housing programs. Most public services funded by the County are categorized as low/mod limited clientele – based on household size and income. Each public service must collect documentation certifying that program participants are income eligible. As for housing programs, OCD funds the Down payment Assistance Program (DPA) and administers the Residential Rehabilitation Program. Production of new owner-occupied and rental units and substantial rehabilitation of existing units are a priority. These projects are carried out throughout the County and the recipients must meet all income eligibility requirements as set forth by HUD.

HUD’s Worst-Case Housing Needs: 2019 Report to Congress provides national data and analysis of critical housing problems facing very low-income renting families. The report notes that renter households with very low incomes who do not receive government housing assistance and pay more than one-half of their income for rent, live in severely inadequate conditions, or both, have worst case needs for adequate, affordable rental housing. This report draws on data from the 2017 American Housing Survey (AHS) and finds there were 7.7 million renter households with worst case needs in 2017, as the private market and public rental assistance programs together made available only 59 affordable units per 100 very low-income renters. (Watson, June 2020)[i]

The County addresses worst case housing needs by seeking to aid those households that do not currently receive some sort of government subsidy. This can be accomplished by extending the County’s Housing Choice Voucher (HCV) Program to households on the waiting list as vouchers become available. Under this program, the tenant must pay approximately 30% of their income towards the rent, which is more tenable than paying more than 50% of total household income. In addition to the HCV Program, the Emergency Solutions Grants (ESG) Program as administered by Nassau County, will pay rental arrears to those households who have fallen on hard times and cannot pay the rent. This is a one-shot deal to get families back on their feet. Note that some ESG recipients are also receiving a DSS subsidy. All rental units that are funded by HCV Program and the ESG Program are inspected by qualified OCD inspectors to ensure that each property meets HUD’s Housing Quality Standards (HQS). Another way Nassau County addresses the rental cost burden is by funding and promoting jobs programs and job fairs, both of which may lead to higher paying jobs. As the economy grows, the percentage of very low-income households in worse case scenarios may diminish.

Nassau County’s housing prices and cost of living are one of the highest in the Country thus leading to many severely cost burdened households. Households who are making 50% AMI are also experiencing homelessness or are living in substandard conditions, but these families are not eligible for Emergency

Solutions Grants (ESG) assistance. Therefore, this compounds the worst-case housing scenario. The devastating economic impact of COVID-19 may change federal policies at the highest level to better benefit low income households.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The impact of COVID-19 has certainly wreaked havoc on the County and its ability to reach unsheltered persons. Trying to get homeless individuals living on the street into a shelter has proved daunting. This is especially true if an individual is exhibiting signs of COVID. Nassau County DSS Homeless Intervention Team (HIT) made extraordinary efforts to reach the homeless and directed them to places for treatment. To meet the needs for isolation for COVID positive homeless clients or those needing to quarantine after exposure to COVID and to protect our congregate care settings from a COVID outbreak, Nassau County DSS developed an Isolation Site. DSS partnered with our local Federally Qualified Health Center to provide medically monitoring at the site. With all this happening, Nassau County has experienced a decline in homelessness during the pandemic.

Nassau County has been funding a Homeless Intervention Team (HIT) which is part of the Adult Protective Services (APS) unit under the County's Health and Human Services department. Nassau County and the CoC agreed that ESG also be allocated to this endeavor. Long Island Coalition for the Homeless (LICH), the lead agency of the CoC, was granted Street Outreach funds to reach the unsheltered population. That program began in January 2018. According to the CoC the ratio of homeless in Suffolk County far exceeds that in Nassau at a ratio of 4:1. Whereas Nassau County has one major service "hub" for Street Homeless, The Mary Brennan INN, Suffolk has five.

The HIT team is staffed with two experienced caseworkers who travel throughout Nassau County meeting street homeless. The workers use their own vehicles to travel throughout Nassau County meeting people who are street homeless, assessing need, inviting them to enter emergency shelter, and referring them to the CoC Coordinated Entry System (CES) for screening and assessment for permanent supportive housing (PSH) beds. In cases where homeless appear at a particular location during certain hours, HIT will make efforts to go during that time.

HIT receives referrals from police departments, government officials, business owners and concerned Nassau County residents. HIT partners with EAC's Meals on Wheels program to bring a 5-day supply of non-perishable boxed food to street homeless. Additionally, HIT brings blankets, sneakers, clothing, soap and toothpaste to homeless living in the street, parks, etc.

HIT staff try to engage with the homeless and offers services for which the person may qualify. For homeless individuals interested in applying for benefits, HIT assists the person in applying for Medicaid and SNAP. If a homeless person expresses an interest in entering emergency shelter for example, HIT connects the person with the Emergency Housing unit at DSS. HIT maintains its own tracking system for

homeless people with whom HIT comes in contact. The system captures the date, time, name, physical description of the person and location at the time contact is made. This system allows HIT to easily identify homeless individuals who are referred to the team and records known places that homeless frequent in order to conduct regular outreach.

If after meeting with HIT a person agrees to accept a shelter bed, HIT notifies the Street Outreach team for the CoC and they come into Nassau County to meet with the person in the field to do the application. HIT refers any client who provides a name to the Coordinated Entry System for entry into HMIS which also places the person on the By-Name/Prioritization List for the region. HIT estimates that 60% of the homeless persons they encounter are captured this way in HMIS.

Additional Text for CR-25

CoC Street Outreach continues to have a strong relationship with the Mary Brennan INN (MBI) in Hempstead, the one major drop-in center for those who are homeless in Nassau County. The INN offers a hot meal, showers, toiletries, and access to a food pantry and a clothing boutique, Monday through Friday. Additionally, The INN runs the Center for Transformative Change (CTC) which offers homeless individuals assistance with benefits, access to computers, employment assistance, and connections to permanent housing and permanent supportive housing either through New York State Office of Mental Health Single Point of Access (SPA) or permanent supportive housing (PSH) beds through the CoC. The INN regularly pays directly for psychiatric evaluations for homeless individuals who do not have health insurance, and they staff social workers both at MBI and CTC who are able to write the psycho-social reports. These reports are required to enter both PSH beds through the CoC as well as supportive housing beds through New York State Office of Mental Health or SPA beds.

Additionally, the INN subsidizes temporary motel stays for clients who are homeless but ineligible for housing through the Nassau County emergency shelter system or unwilling/unable to go through the necessary steps to enter that system. CoC Outreach coordinates with MTA Outreach and HIT to identify and outreach chronically homeless persons. CoC Outreach receives referrals from the CoC Street Homeless Hotline (an access point for Coordinated Entry), from homeless persons directly, libraries, hospitals, jails, and active community members/homeless advocates reporting homeless people they observe in the community. The CoC Outreach Team partners with Health Home Care Coordination teams, which provide linkages to medical services as a necessary step for housing eligibility. LICH has established a partnership with a medical center in Suffolk to go into the field to conduct psychiatric evaluations and psycho-social reports necessary to apply for permanent supportive housing beds for those that are street homeless and have Medicaid. CoC Outreach can also transport clients to medical appointments and housing intakes. Nassau County's ESG supplemental funds allowed CoC Outreach to purchase the van they currently use to provide this service. CoC Outreach also provides basic needs items from the LICH Boutique to persons living on the street. CoC Outreach documents client engagements uses secure digital file cabinets to store disability and housing documentation, and refers client to housing, all directly in/through HMIS.

As OCD develops stronger relationships in Nassau County communities through our ESG work, we hear time and again that members of the community are meeting the needs of the street homeless in Nassau County outside of the formal, government/non-profit resources. In an effort to support this work, OCD sponsored a meeting of all Homeless Providers in order for them to meet one another as well as the formal government/non-profit providers. OCD invited the CoC Street Outreach team, the HIT team, the S:US street outreach team (S:US currently hold a contract with the MTA to conduct outreach to the homeless who live along the Long Island Railroad) and the veterans groups that conduct Street Outreach for our veteran populations. At this meeting it was agreed that in order to confirm that the formal Street Outreach providers are in fact capturing all of the Street Homeless individuals in Nassau County, it would make sense for the community providers to train in HMIS and enter the people they have been serving into our system.

Addressing the emergency shelter and transitional housing needs of homeless persons

Nassau County has experienced a decline in homelessness during the pandemic. On Feb 28, 2020 Emergency Housing provided shelter for 765 households, singles and families, for a total of 861 adults and 619 children. By comparison on Jan 19, 2021 Emergency Housing provided shelter for 690 households, singles and families, for a total of 756 adults and 409 children.

ESG historically has supported a small portion of the emergency shelters in Nassau County. While currently the CoC does not support ESG for emergency shelter, OCD, while reducing the amount given toward emergency shelter, continues to support the work of some of the most established non-profits in Nassau County dedicated to serving the homeless through operating emergency shelter programs. OCD through our ESG Homeless Prevention program serves as the Coordinated Entry for Homeless Prevention in Nassau County. In this role we are continually discovering resources and developing referral channels to support the housing security of our lowest income Nassau County residents. OCD shares this network and information with the ESG funded shelters. ESG believes that these non-profits are the most qualified to move shelter stayers to permanent housing. New York State has recently changed the requirements for all emergency shelters and the additional financial burden on the non-profits to meet these requirements has caused many of them to consider closing the shelters (paid overnight staff has raised the expense of running a shelter). ESG continues to supplement the monies paid by DSS to these non-profits in order to ensure that the most highly skilled and reputable providers keep their shelter doors open. ESG funds two transitional housing programs—one for pregnant or parenting young mothers and the other for runaway youth. ESG expects to continue this commitment to serving both vulnerable populations.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that

address housing, health, social services, employment, education, or youth needs

OCD continues to believe strongly in the Homeless Prevention component of ESG. Over the course of the years, OCD in partnership with DSS, has developed into a well-known and often relied on resource for all residents of Nassau County who are unstably housed. OCD also works closely with PHAs in Nassau County, the legislative offices of local and state officials, Nassau County Department of Social Services, Health Home Care Coordinators, hospitals, senior centers, nursing homes, assisted living facilities, pro bono attorneys, and churches. As the Coordinated Entry point for Homeless Prevention in Nassau County, our office provides direct support to Nassau County residents and all people working with Nassau County residents who are at risk of losing their housing.

OCD has established two public access lines—one for Homeless Prevention questions and referrals and the other for anyone immediately facing formal eviction. OCD has developed expertise in navigating tenant-landlord court and the process for applying for an Order to Show Cause to stop an eviction. ESG works closely with our local non-profit legal services agency (Nassau Suffolk Law Services) to protect the housing of highly vulnerable Nassau County residents with serious mental illness, physical disabilities, developmental disabilities, HIV/AIDS diagnoses, as well as seniors, who are increasingly presenting as housing insecure. Additionally, in this past year ESG Homeless Prevention has started to work closely with veteran agencies in Nassau County and Long Island to ensure that veterans who do not qualify for SSVF or VASH are nevertheless connected to resources and programs to secure and maintain permanent housing.

OCD and DSS have reached out to and continues to build strong ties with our largest regional Independent Living Center (ILC) Suffolk Independent Living Organization (SILO) to ensure that Nassau County residents are benefiting from the four housing subsidies that SILO administers—Nursing Home Transition and Diversion Waiver, Traumatic Brain Injury Waiver, Olmstead Housing, and more recently the Rapid Transition Housing Program. As OCD gains better and clearer understanding of the qualifications for each of these programs we have been able to share this valuable resource with case managers across service providers who in the past were either unaware of the resource or unable to connect with it. ESG Homeless Coordinated Entry is able to act as the conduit to many services and supports for agencies and individual clients. OCD is working with non-profits that have applied for and received new subsidized MRT (Medicaid Redesign Team) beds through OASAS (New York State Office of Alcoholism and Substance Abuse Services). OCD is committed to staying current with programs and grants designed to strengthen the housing stability of and/or increase the housing opportunities for our most vulnerable clients.

Additional Text for CR-25

OCD plans to expand our ESG program from only offering rental arrears to those threatened with eviction, to assisting with Housing Relocation and Stabilization Services which will allow us to assist those unstably housed or about to lose their housing in moving into new housing locations. In particular, OCD would like to be able to assist the increasing number of seniors who contact our office in

danger of falling into homelessness. OCD is realizing that ESG can fill a gap for single adults or adult only households as the ESG's 30% AMI is higher than the ESNA guidelines from OTDA that Nassau County DSS must follow for the One-Shot program. OCD continues to outreach to an array of organizations who serve very low-income clients in order to make them aware of the ESG Homeless Prevention program. Recently we hosted a meeting at our offices with representatives from all of the Public Housing Authorities and we are scheduled to attend the next Nassau County Veterans Stand Down.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

OCD researched Rapid Re-Housing extensively and found that the model was having varying success across the country. OCD also, through the Homeless Prevention program, realized quickly that an increasing number of Nassau County residents with housing choice vouchers were finding it impossible to find landlords willing to accept Section 8. In speaking with realtors and landlords, OCD learned that the demand for rentals had increased in Nassau County to the point where landlords were easily able to ask for and receive rents far over the FMR guidelines from HUD. Also, if given a choice between a family able to pay the rent on their own and a family reliant on a government program the landlords seemed to consistently choose the working household. OCD understands that engaging landlords for Rapid Re-Housing would face similar challenges, especially when the national best practices recommended that rental subsidies last only 6-8 months.

Despite all the challenges currently in Nassau County regarding low-income rental properties, OCD sub granted the RRH program with the INN, a Nassau County non-profit with decades of experience working with the homeless. The INN is working to develop an RRH program tailored to meet the specific challenges to low income renters in Nassau County. It is The INN's and OCD's shared belief is that the most important aspect of assuming self-sufficiency after a shelter stay is increased income. In Nassau County the high cost of living (reflected in our FMR which is among the highest in the nation) makes employment and enhancement of employment imperative. OCD is collaborating with The INN to develop connections between RRH and providers of adult education (Nassau County BOCES and Nassau Community College Workforce Center) in order to connect RRH participants with certificate programs that will allow them to work in higher than minimum wage jobs. Additionally, we are looking to partner with BOCES to pilot an intensive high school equivalency program that will help clients gain their HSE so that they will be eligible to move on to the higher-level certificate programs. Additionally, OCD is able to share the case management expertise we are gaining through our Homeless Prevention work with the RRH program. For example, a RRH head of household, discovered by RRH case management to have a developmental disability but who has never applied to OPWDD will now be supported in applying to that system, which is able to offer rental subsidies for a person's entire adult life. ESG anticipates that

through the RRH program we will develop a strong employment network that we will be able to share eventually with our homeless prevention clients as well as the RRH participants. ESG understands that without increase in income all families referred to RRH or assisted by Homeless Prevention are at risk of becoming homeless.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The range of needs identified by the Public Housing Authorities (PHAs) within the Consortium include a need for accessible features, security, and additional units with two or more bedrooms.

Elderly/accessible units specifically need grab bars in bathrooms, walk-in showers, and raised toilets. Many seniors are aging in place without medical care and undiagnosed or untreated mental illness is a common issue. The PHAs don't have access to or provide the services that many of these tenants require. Evaluations of whether seniors should be in assisted living or nursing home facilities need to take place to ensure they are getting the care they need. PHAs need case managers to connect residents with services, including medical, mental health, substance abuse, and transportation services.

The needs identified as the most immediate by residents of Public Housing and Housing Choice voucher holders were decent, affordable housing, and availability of and access to such housing. Voucher holder needs include increased education about Source of Income Fair Housing Laws and increased compliance with these laws. As noted above, there is also a substantial need for case managers who can connect public housing residents and housing choice voucher holders with additional services they may need.

With all public housing developments at full capacity and with long wait lists, there is a significant need for the PHAs to maintain their safe, decent, affordable units. If feasible, construction of new public housing units and addition of Housing Choice Vouchers is also needed to meet the current demand for these options. Funding is the biggest obstacle faced by PHAs. They cannot afford to hire staff, update security, or maintain or build units. Many of the PHAs in Nassau County are privatizing because they cannot afford to operate with subsidies and rents alone.

In response to COVID-19, PHA's face increasingly pressing problems. Many of the public housing units in Nassau County are for seniors. Due to stay at home orders as well as the vulnerability of this population to succumbing to COVID-19, getting resources to homebound seniors has become a top priority for housing authorities. Providing meals as well as access to health care and safety equipment has become one of their largest expenditures as well as greatest concerns.

Additional Text for CR-30

NC OCD encourages consortium members to allocate a portion of their funding to address the needs of their Public Housing Authorities should they exist within their jurisdiction. The Town of Oyster Bay, over the past six program years has allocated funding to assist with the most urgent needs for ten (10) of their Housing Authority Buildings including emergency generators, roof replacement, kitchen upgrades, automatic doors, and security systems. NC OCD is currently working with the Town of North Hempstead Housing Authority to redevelop Laurel Homes, an affordable housing complex in the hamlet of Roslyn Heights. This property is an existing 66-unit affordable family rental property, which will be demolished in stages to accommodate the existing residents on site through a phased relocation. The completed development will allow for an additional 8 units of housing. The new development will consist of 74-

units in eight (8) residential buildings. Both HOME and CDBG funds have been committed to this project. The Moxey A. Rigbey Apartments Redevelopment project is completed. OCD provided HOME funds to assist with the new construction of a 101 unit multi-family affordable housing development in the Village of Freeport. The project was recognized as a “Public Housing Resiliency Pilot Project” as part of the National Disaster Resiliency Competition and it has been awarded substantial federal and state subsidies based upon its sustainable design and expected community impact.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

PHA’s are required to institute at least one Resident Advisory Board; the number of RAB’s beyond that number will depend on the size and the complexity of the PHA or its developments. In deciding the number of RAB’s to be established, a PHA must consider how adequate representation of its entire resident population can be provided. The main role of the RAB is to make recommendations in the development of the PHA Plan. These RABs provides the PHA and the residents with a forum for sharing information about the Agency’s Annual Plan. RAB membership is comprised of individuals who reflect and represent the residents assisted by the PHA. The role of the RAB is to assist the PHA in developing the PHA Plan and in making any significant amendment or modification to the Plan. This brings with it resident engagement and input into the operations, capital planning, programs and policies.

The Housing Authorities' five-year plans often include housing choice voucher homeownership as a goal and objectives to expand housing opportunities. Housing Authorities often make referrals to Nassau County and Community Development Corporation of Long Island (“CDCLI”) homeownership programs. In particular, the Hempstead Village Housing Authority's most significant resident engagement program has been the Health and Housing Pilot program with CDCLI, Hofstra University Center for Suburban Studies and Nu Health which is focusing on improvement the health and quality of life of the residents.

Actions taken to provide assistance to troubled PHAs

The nine public housing authorities will continue to utilize available funding and implement structural and programmatic improvements to their public housing developments in order to continuously improve the living environment of the families who reside there. OCD encourages the use of CDBG funds to assist with rehabilitation and modernization of PHA buildings. Hempstead Village Housing Authority is not considered “troubled” at this juncture but is still under some duress. OCD set up several meetings with the Housing Authorities to engage with each other, discuss pending issues, and share best practices. This communication will go a long way to better the lives of Housing Authority residents.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

New York State is a “home rule state” delegating authority over land use directly to local towns, cities, and villages. In Nassau County, there are 67 separate local municipalities governing land use within their towns (unincorporated areas), villages, or cities. Applications for a change of zone, a special use permit, or for a variance requires approvals at a local level. Each municipality establishes its own area regulations, including height and density and each municipality establishes its own procedures for approvals and review.

While Nassau County has no legal authority to amend the zoning laws or to directly alter the local public policy of Consortium members, the County has taken several steps to encourage Consortium members to allow multi-family housing and to affirmatively further fair housing. These actions have included hosting workshops and consortium meetings on the subject of fair housing and holding individual meetings with consortium members to discuss the use of CDBG and HOME funds to assist with the development of multi-family housing. Funding applications rank higher if the consortium member has inclusionary zoning policies and allow for multi-family housing.

Each program year, municipal officials are strongly encouraged to attend conferences and trainings carried out by fair housing advocates including Long Island Housing Partnership (LIHP) and Long Island Housing Services (LIHS). The LIHP fair housing training imparted on municipal leaders, developers, real estate professionals, and non-profits what types of discrimination can take place in the housing market and ways to educate themselves and their constituents on fair housing basics. This included information on protected classes, harassment in housing, disability issues, and the laws as it relates to reasonable accommodations and reasonable modifications.

Nassau County funds LIHS on a yearly basis which furthers our shared goal and commitment to affirmatively further fair housing. LIHS representatives often provide public comment at our bi-annual public hearings. This public comment is directed to consortium members, non-profit agencies, public officials, and the general public. Literature on fair housing is provided and further outlines steps to affirmatively further fair housing.

Additional Text for CR-35

Additionally, the Nassau County Planning Commission held a land use training for municipal planning and zoning officials. The Nassau County Planning Commission and OCD provide technical assistance to municipal officials, staff, attorneys, planning boards, zoning boards of appeal, and others with a role or responsibility in the delivery of planning services such as site approvals, zoning, land use planning, legal

review, open space preservation, environmental protection and compliance. Technical assistance might focus on a particular development proposal or it might focus on broader zoning and public policy initiatives. The goal of this technical assistance is to foster sustainable and inclusionary land use policies and further educate chief elected officials and land use decision makers and possible municipal staff about Fair Housing regulations. In Nassau County, the Planning Commission plays an important role in the review of certain zoning actions and other development applications. The Planning Commission has jurisdiction, under Section 239-m (Article 12-B) of New York State General Municipal Law, and Article XVI, Sections 1606-1608 of Nassau County Law, to review zoning actions referred by local governments. The purpose of the Commission's review is to provide input on actions that may have an impact across municipal boundaries, or that may be of area-wide significance and therefore require coordination among municipalities. The Commission is also concerned with those actions that will have a direct impact on County and State facilities. Municipalities that have approved downtown and Transit Oriented Development projects have learned that the best way to advance change is to engage with local civics, chambers, and residents to assist in making a difference in a community. Consortium members are exploring ways to develop downtowns that include multi-family housing, which includes adopting inclusionary zoning ordinances. Creating overlay districts can also spur development. OCD highlights the type of redevelopment so other consortium members can duplicate these successes. These successes also encourage developers to work with Nassau County communities in building multi-family housing. Among other things, Nassau County residents are concerned about traffic congestion, high taxes, environmental issues, and water quality impacting their quality of life. New housing development often raise concerns about the impact on both traffic and school taxes. Multifamily housing may be perceived as having a more severe impact on a community in terms of creating additional traffic and adding more children to the school district. However, taken those perceptions into account, it appears that a substantial majority of Long Islanders (76%) support the construction of affordable housing on former industrial, commercial, and government properties. 70% support requiring developers to include a minimum of 10% affordable housing units in new developments of five houses or more. The Nassau Industrial Development Agency (IDA) encourages housing developers seeking to obtain a tax PILOT to include an affordable housing component. Their policy authorizes providing additional / enhanced financial assistance for qualifying residential rental housing projects of the Agency that commit to increased, additional or improved affordability. More specifically, the Agency may give special consideration to providing additional/enhanced financial assistance to existing or previously approved residential rental projects under development that advance the public policy goal of providing: (a) additional affordable housing units; and/or (b) lowered income eligibility thresholds of existing or contemplated affordable units.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Nassau County OCD allocates CDBG funding across a wide range of projects which directly address the obstacles to meeting underserved needs. Because of the COVID-19 crisis, obstacles meeting the needs of low/mod income households increased. Physical health, mental health, addiction, food insecurity became more critical especially in communities of color. Nassau County reached out to community leaders, non-profit agencies, and homeless providers to determine what the emergent needs were and

how we can address them. With the CARES Act funding and regular CDBG funding, the County was able to provide additional critical financial assistance to agencies who can meet the needs of communities and businesses that were hardest hit by the pandemic.

Approximately 80% of CDBG funds were used during the program year to benefit extremely low, low, and moderate-income persons. Public facility, improvement projects carried out throughout the County addresses crucial infrastructure needs in low income communities. Having access to vital community assets, including safe, accessible roads and sidewalks, parks, playgrounds and neighborhood facilities adds to residents' quality of life. Additionally, funding of a variety of non-profit entities to provide services that assist in creating a healthy, engaged community. Efforts on behalf of the County and local jurisdictions to include accessibility and visit-ability components to projects has increased. Those localities who choose to commence any construction project will make every effort to reduce the physical obstacles for senior citizens, handicapped residents.

During the program year there were a total of six (6) handicapped accessibility improvement projects that were either underway or completed for purposes of addressing the needs of senior citizens and handicapped residents. They include the following:

- Bayville – Handicapped improvements are underway in Village Hall included automatic doors, accessible bathrooms, and increased access to public spaces.
- Floral Park – Handicapped improvements are underway at the Public Library and Village Hall including ramps, automatic doors, and increased access to public spaces.
- Long Beach – ADA bathrooms completed in Village Hall
- Long Beach – ADA compliant Mobi Mats for access to the beach by handicapped residents.
- Massapequa Park – ADA Playground Facilities

While households that are earning 80% of Area Median income (AMI) are having difficulty finding an affordable home, the population earning 30-50% AMI, are becoming homeless. The homeless population continues to grow with the senior homeless population is seeing an uptick. Nassau County's ESG program is tackling the homelessness problem with innovative collaborations and partnerships. The ESG program also provides funding to help individuals and families quickly regain stability in permanent housing after experiencing a housing crisis or homelessness. The funds are also allocated to homeless shelters to undertake shelter rehabilitation, operations and essential services.

The First-time Homebuyer Program's Down Payment Assistance (DPA) initiative helps low income homebuyers that would not otherwise be able to afford a home of their own. The intensive home-buyer counseling that goes along with this program provides the tools for preventing foreclosure.

NC OCD coordinates and consults with Nassau County's Office of Hispanic Affairs, Office of Minority Affairs and Office of Asian Affairs in identifying and addressing disparities found in minority communities. To address the needs of a diverse Nassau County population, Nassau County provides translation services for six (6) dominant languages throughout the region. In addition, Nassau County

seeks out organizations that can provide tangible resources to those vulnerable underserved residents, including but not limited to access to education, legal services, social services, food, shelter, and transportation.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In order to better serve community needs for testing of lead-based paint hazards, NC OCD, through an RFP process, contracted with a qualified company to carry out the necessary testing in coordination with our CDBG residential rehabilitation program, ESG program, and HOME program. These services are necessary in order to manage asbestos/lead containing materials (ACM/LCM) for residential and shelter properties within Nassau County. This will ensure that the ACM/LCM is managed in compliance with all regulatory requirements and to protect the health and well-being of occupants and the general public in Nassau County.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Long Island Coalition for the Homeless (LICH) continues to serve as the lead agency for the preparation and coordination of grant application preparation and program implementation for the Nassau/Suffolk County Continuum of Care (CoC) group which receives funding under the HUD Super NOFA. Consortium communities have continued to leverage Community Development Block Grant funds for public services such as tutoring, mentoring, counseling, and job training in support of families seeking to attain self-sufficiency. The following programs assist with reducing the number of poverty-level families.

Family Self Sufficiency Program

The National Affordable Housing Act of 1990 authorized the Family Self-Sufficiency Program, sponsored by HUD. The purpose of the FSS program is to promote the development of local strategies to coordinate the use of rental subsidies with public and private resources to help participants in the Section 8 voucher rental assistance program become self-sufficient through education, training, case management and other supportive services.

The overall program objective is to assist low-income families to find and utilize all services needed to better their lives. FSS develops strategies to assist families in obtaining employment that will lead to economic independence and self-sufficiency. Staff collaborates with welfare agencies, schools, businesses, and other local partners to develop a comprehensive program. Program funds (escrow deposits) come from the HUD Housing Choice Voucher/Rental Assistance Program, and remain the property of HUD until such time as the FSS family successfully completes required program goals.

Family Self-Sufficiency Program Coordinating Committee (PCC) collaborates with local service providers. The PCC is comprised of persons from public and private sectors of the community, local government and housing agencies, which meet monthly. This group maintains networking mechanisms

for referral of resources to all the families served by the Department within the County.

Family Unification Program

Family Unification vouchers are made available to families for whom the lack of adequate housing is a primary factor in the separation, or threat of imminent separation, of children from their families. Family unification vouchers enable families to lease decent, safe and sanitary housing.

Families are eligible for these vouchers if they meet two conditions:

- The public child welfare agency has certified that it is a family for whom the lack of adequate housing is a primary factor in the imminent placement of the family's child, or children, in out-of-home care, or in the delay of discharge of a child, or children, to the family from out-of-home care; and
- The Housing Agency has determined the family is eligible for a housing choice voucher.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The institutional delivery system through which Nassau County carries out its housing and community development strategies includes participation by public agencies and non-profit organizations which have various levels of experience in carrying out housing and community development projects.

At the County level, OCD administers and coordinates the CDBG, ESG, and HOME programs. Funding for the CDBG program, which constitutes the largest of the programs in terms of its funding level is allocated to 30 Consortium communities and to various non-profit organizations servicing the County. Within that context, the large Consortium communities administer most housing programs on their own. These large communities include the Towns of Hempstead, North Hempstead, and Oyster Bay; the Cities of Long Beach and Glen Cove; and the Villages of Freeport, Hempstead, and Rockville Centre. Each community has professional staff to administer community development and housing programs. OCD directly administers housing rehabilitation programs on behalf of the villages and cities in the Consortium.

Housing Choice Voucher Programs (a.k.a. Section 8) are administered by the Towns of Hempstead and North Hempstead; the Cities of Glen Cove and Long Beach; and the Villages of Freeport, Hempstead, Rockville Centre, and Sea Cliff; and the Nassau County OCD. OCD also administers Section 8 for the Villages of Farmingdale and Island Park and the Town of Oyster Bay. During the program year, the Town of Hempstead relinquished its Section 8 vouchers to the County and thus the County will administer the program on their behalf going forward.

Nassau County's Department of Social Services (DSS) is the County's lead governmental agency with responsibility for meeting the needs of high poverty residents and homeless persons. OCD works closely with DSS in the administration of the Emergency Solutions Grants program. Public housing authorities

also play an important role in carrying out the County's housing strategy as they apply directly for federal funds available under the Comprehensive Grant program.

The organizations within the system are continuously being assessed and monitored to ensure quality and efficiency regarding the programs administered. The Nassau County Consortium, through the Office of Community Development works with municipalities, not-for-profits, and other County agencies to provide populations in need with service providers. The Nassau County OCD has carried out a monitoring plan which includes individual and group meetings/or discussions with Consortium members on a periodic basis to ensure the timely completion of housing activities as well as to update members on new regulations, program changes, and any other important information. Individual program reviews take into account such factors as expenditure of funds, obligation of funds, award of third party contracts, and other measures of progress.

The Nassau County OCD meets and corresponds regularly with Consortium members to provide technical assistance and disseminate important programmatic information. NC OCD meets with non-profit organizations during the program year as well on an as needed basis. The purpose of these meetings is to provide special technical assistance and training to organizations in the planning and implementation of activities funded by the NC OCD through CDBG, HOME and ESG programs. Nassau County OCD regularly seeks out HUD training, whether in-person or via webinar.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The OCD continues to work with municipalities, not-for profit organizations, for-profit developers, Public Housing Authorities, homeless providers, and other County agencies to provide linkages among various service providers. All projects listed in the Annual Plan go toward addressing the priority needs that were identified in the Five-Year Consolidated Plan. As OCD began preparing for the 2020-2024 Five-Year Consolidated Plan during the program year, meetings were set up with the aforementioned agencies and organizations to discuss the planning process and each agencies role in identifying new priorities. This coordinated effort is proving valuable as the input and discussion was robust and informative. In addition to that, a meeting was held with representatives of various homeless providers throughout Nassau and Suffolk County. This was a worthwhile exercise in sharing of ideas and resources. Often, public and private and social service agencies do not know exactly what the other one does, therefore meetings that join several entities with similar goals is valuable. The coordination of available resources from Federal, State and local levels will continue to be required in the provision of affordable and supportive housing, non-housing community development, as well as the support of other community needs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The "Analysis of Impediments to Fair Housing Choice" (AI) was submitted to HUD and FHEO in July 2020

along with the Five-Year Consolidated Plan. To date, Nassau County has not received any feedback or comment related to this submission. This document will more fully describe actions that Nassau County has taken or will take to overcome impediments to fair housing choice. Some of the actions that Nassau County has undertaken during the program year to address the identified impediments are as follows:

Housing Development and Developer Outreach Plan and Developers Forum – Nassau County OCD organized a Developer’s Forum on August 13, 2020 of which the topics included the following:

- Federal tax credits, County resources, and IDA incentives
- Insight on successful affordable housing, mixed-income projects that utilized HOME funds
- Discussion of high opportunity areas within the County (i.e. TOD, high performing schools, access to employment opportunities, etc.)

The County has also developed a “Housing Development and Developer Outreach Plan” for the purpose of working with municipal partners, for profit and non-profits to developers housing policies that promote affordable housing opportunities.

Fair Housing Activity Statement and Progress Reports – In 2016 Nassau County developed a Fair Housing Activity Statement (FHAS) which was completed by consortium members and was contingent upon them receiving CDBG funding. The process did not end there. Consortium members are required to complete a yearly progress report. The progress reports were created so each consortium member can identify the actions they had undertaken during the year to overcome impediments to fair housing choice. This was also used to assess the success each consortium member had in reaching the goals and benchmarks outlined in their FHAS. Once again, consortium members were not allowed to apply for funding if this document was not submitted. These reports have been reviewed for compliance and completeness.

Nassau County Land Bank - The Nassau County Land Bank (NCLB) was formed to address the still-lingering effects of the foreclosure crisis which has created pockets of blight in neighborhoods and communities in Nassau County. The NCLB is a not-for-profit corporation and a New York State public authority, organized pursuant to the New York State Land Bank Act (Article 16 of the Not-for-Profit Corporation Law). The goals and operations of the NCLB are the result of continuing partnerships with the Nassau County government and community stakeholders. Building affordable housing is a necessary component of the strategies adopted by the NCLB.

Nassau County Industrial Development Agency (IDA) - OCD refers affordable housing developers to apply for Payment in Lieu of Taxes (PILOT) with IDA. These tax benefits can greatly reduce the overall cost of developing housing in Nassau County. The IDA encourages developments to have an affordable component. The IDA may give special consideration to providing additional/enhanced financial assistance to existing or previously approved residential rental projects under development that advance the public policy goal of providing: (a) additional affordable housing units; and/or (b) lowered income eligibility thresholds of existing or contemplated affordable units.

Additional Text for CR-35

Affirmative Marketing Program - Nassau County has an affirmative marketing program for housing opportunities funded with NC OCD grants. OCD continues to implement various strategies to affirmatively further fair housing. Organizations developing new housing are required to develop an Affirmative Marketing Plan. Essentially, the Affirmative Marketing Plan requires special outreach for segments of the population least likely to apply for the proposed affordable housing and who are from very low- and low-income households, especially minorities within those income groups. Organizations developing affordable housing often work with the Long Island Housing Partnership (LIHP), which may assist with marketing and outreach, conduct a lottery if necessary, and provide housing counseling. Fair Housing Counseling and Enforcement - Nassau County provides yearly funding for Long Island Housing Services (LIHS). LIHS's Mission is the elimination of unlawful discrimination and promotion of decent and affordable housing through advocacy and education. A primary service is investigation of housing discrimination complaints in the context of rentals, sales, lending and insurance. Fair Housing Training - Nassau County continues to participate in fair housing conferences and trainings for consortium members and non-profit agencies. It is Nassau County's intention to consistently communicate information regarding the federal regulations and fair housing.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Due to COVID-19, The Nassau County OCD did not conduct on-site monitoring of the consortium and non-profit entities. However, remote monitoring and desk monitoring continued to be conducted. This included reviewing claim vouchers and back-up for compliance with all HUD regulations, as well as requesting National Objective compliance documentation from subrecipients. The monitoring plan includes individual and group meetings and/or discussions with Consortium members to ensure the timely completion of housing activities and community development activities as well as to update members on new regulations, program changes, etc.

Individual program reviews take into account such factors as expenditure of funds, obligation of funds, award of third party contracts, and other measures of progress. Where a community's progress lags behind its stated goals, further reviews are undertaken to identify and resolve problems as quickly as possible. The OCD meets regularly with Consortium members to provide technical assistance and disseminate important programmatic information. Consortium members are encouraged to share ideas on community development activities and implementation of regulations. In particular, NC OCD continues to conduct a comprehensive monitoring of the consortium as it relates to their obligation to affirmatively further fair housing.

HOME subrecipient monitoring is ongoing and extensive in nature as the affordability period is still in effect for several projects. Detail of the HOME monitoring is located at CR-50.

NC OCD will be coordinating closely with MBE/WBE outreach with the County's Office of Minority Affairs, the Office of Hispanic Affairs, and the Office of Asian affairs to increase the level of MBE/WBE contractor participation in NC OCD activities. The County adopted local Title 53 legislation for MBE/WBE participation. This legislation was revised upon the completion of a Disparity Study.

Office of Minority Affairs has implemented an MBE/WBE participation and certification program that will affirmatively outreach to both self-identified and certified MBE/WBEs. Contractors interested in bidding/proposing on County contracts can register online with the County purchasing department on its website to receive industry specific announcements of bids via email.

Developers receiving HOME assistance are advised to make best efforts to outreach to MBE/WBE contractors. The Community Development web-site contains on-line applications for contractors to participate in our residential rehabilitation program as well as to advertise all of our programs available to MBE/WBEs and the general public.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

As per Nassau County's Citizen Participation Plan, a public notice was placed in *Newsday* in both English and Spanish as well as on the NC OCD website, which allowed for a 30-day comment period on the Consolidated Annual Performance and Evaluation Report (CAPER). It was available for download on the OCD website and/or in person at 1 West Street, Suite 365, Mineola, NY. After the 30-day comment period elapsed on January 27, 2021, the CAPER was submitted in IDIS for HUD review. There were no public comments received regarding the PY2019 CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During the program year, Nassau County’s objectives shifted when the State went into lockdown due to COVID-19. At that time the County was undergoing a health calamity, food insecurity, high unemployment, homelessness, and a mental health emergency. Nassau County was allocated \$8,525,089.00 in Community Development Block Grant and \$4,250,155.00 in Emergency Solutions Grants Coronavirus funding and was required to substantially amend the FY2019 Action Plan to include the intended uses of the CARES Act funding. Priorities shifted to fund food banks, homeless shelters, mental health services, physical health services, childcare, economic development, and workforce training activities. These activities are ongoing and will be reported on in the 2020 CAPER. Once the County opened up at the end of the summer, communities did return to undertaking the activities outlined in the original FY2019 Action Plan as well as COVID-19 activities.

The County has submitted the next Five-Year Consolidated Plan, with adjusted program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The following HOME projects were monitored during PY2019. For each project, based on the leases and income verifications, were found satisfactory. The County had applied for the on-site inspection waiver to allow for virtual inspections. As of this writing, the waiver has neither been granted nor denied. HQS inspections will be undertaken once it can be completed safely.

LaCite - HOME 34-07

AHRC - HOME 35-10

Antioch- HOME-Antioch

Bedell Terrace – HOME 34-05

Family & Children Roslyn House Apts - HOME 30-16

FREE – HOME 35-09

H.E.L.P. – HOME 35-09

Old Mill (RVC)- HOME 32-09

Options for Community Living HOME-29-11

PLUS Group Homes – HOME 26-08

Spinney Hill Homes I and II - HOME 31-07A, HOME 31-07B

Angelo Melillo Center for Mental Health (Now known as Charles Evans Center) HOME-Mellilo

Grove St - HOME 30-18

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Nassau County has an affirmative marketing program for housing opportunities funded with NC OCD grants. Nassau County Office of Community Development continues to implement various strategies to affirmatively further fair housing. The County continues to:

- Require all HOME applicants to submit their affirmative marketing policy and plan for approval by NC OCD prior to receiving funding.
- Offer training to consortium members.
- Utilize the fair housing logo in housing advertisements.
- Develop and implement outreach programs targeting interested qualified persons looking for homeownership opportunities
- Provide homeownership opportunities to income and mortgage eligible households.

Organizations developing new housing are required to develop an Affirmative Marketing Plan. Essentially, the Affirmative Marketing Plan requires special outreach for segments of the population least likely to apply for the proposed affordable housing and who are from very low and low income households, especially minorities within those income groups.

There were homeownership projects underway during the fiscal year. These projects carried out affirmative marketing efforts such as advertising in *Newsday*, a newspaper with metropolitan circulation, as well as local publications, and/or undertaking special outreach efforts to local senior centers, social services agencies, housing counseling agencies, religious organizations and civic clubs. Often, developers and consortium members engage the services of the Long Island Housing Partnership, a local housing non-profit to assist with marketing, outreach and lottery procedures. LIHP is locally known as a resource for homebuyers and renters interested in affordable housing.

No program income was utilized during the program year for HOME projects.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Nassau County conducted a virtual Developers Forum during the program year, in part to advertise the uses of HOME funds for affordable housing. The forum also provided information on federal tax credits, other County resources, and IDA incentives. This was attended by both non-profit and for-profit developers and the discussion lead to how to work with municipalities on zoning and variances for the purpose of affordable housing.

The Nassau County Land Bank (NCLB) has a goal to foster affordable housing by purchasing abandoned and/or foreclosed properties for rehabilitation and re-sale. One property has been acquired and will be rehabilitated and sold to an income eligible homebuyer. Additionally, many consortium communities have identified properties that are considered “Zombie Homes” and are working with the Nassau County Land Bank to increase the stock of affordable housing.

This program year, the County had identified all underutilized County-owned land and is in the process of determining the best use of each parcel. An RFP was issued for those properties which could be utilized for housing.

Furthermore, Nassau County OCD is working with Uniondale Community Land Trust (UCLT) to assist with the purchase properties in the Uniondale area in order to keep the home affordable in perpetuity. UCLT purchased a four-bedroom property located at 774 Macon Place. HOME funds were allocated to rehabilitate the property to sell to households at 80% of AMI, where ownership of the land is retained by UCLT, which along with a Ground Lease guarantees that the property remains permanently affordable to the homeowner, and all owners of the home in the future. Uniondale Community Land Trust does the following:

- Community recruitment, outreach, and education
- Research to identify properties in the process of foreclosure or in foreclosure
- Apply for public and private funding to acquire and rehabilitate homes
- Build an understanding of the Land Bank concept and keeping current on the status of the proposed Nassau County Land Bank

The Town of North Hempstead routinely purchases foreclosed or abandoned properties to rehabilitate or construct new owner-occupied housing. The Town is in discussions to extend the affordability period beyond what is required by HUD, thus maintaining affordable housing. The Village of Hempstead and the City of Glen Cove are developing strategies to purchase abandoned properties for this purpose as well.

Nassau County continues to work with Long Island Housing Partnership (LIHP) to redevelop homes given to LIHP by the state’s New York Rising program. These homes were purchased in the aftermath of Superstorm Sandy. Nassau County OCD allocated HOME funds to facilitate the demolition and construction of these homes. Five (5) homes have been constructed and sold to income eligible homebuyers. The remaining two homes are under construction. The homes were rebuilt and elevated for sale to applicants with incomes no greater than 80 percent of the community’s area median income (AMI), who haven’t owned a house in the last three years, and who qualify for a mortgage from a lending institution.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	NASSAU COUNTY
Organizational DUNS Number	781303789
EIN/TIN Number	116000463
Identify the Field Office	NEW YORK
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Nassau County CoC

ESG Contact Name

Prefix	Mr
First Name	Kevin
Middle Name	J
Last Name	Crean
Suffix	0

Title Director

ESG Contact Address

Street Address 1 Nassau County Office of Community Development
Street Address 2 1 West Street - Room 365
City Mieola
State NY
ZIP Code -
Phone Number 5165721916
Extension 0
Fax Number
Email Address KCrean@nassaucountyny.gov

ESG Secondary Contact

Prefix Ms
First Name Angel
Last Name Macchia
Suffix 0
Title Program Coordinator
Phone Number 5165721976
Extension 0
Email Address AMacchia@nassaucountyny.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 09/01/2019
Program Year End Date 08/31/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: BETHANY HOUSE OF NASSAU COUNTY
City: Roosevelt
State: NY
Zip Code: 11575, 1337
DUNS Number:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 90000

Subrecipient or Contractor Name: THE INTERFAITH NUTRITION NETWORK

City: Hempstead

State: NY

Zip Code: 11550, 3942

DUNS Number: 112676892

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 361500

Subrecipient or Contractor Name: NASSAU COUNTY COALITION AGAINST DOMESTIC VIOLENCE

City: Bethpage

State: NY

Zip Code: 11714, 5028

DUNS Number: 947923397

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 110250

Subrecipient or Contractor Name: MOMMAS INC.

City: Wantagh

State: NY

Zip Code: 11793, 3909

DUNS Number: 112865518

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 90000

Subrecipient or Contractor Name: FAMILY & CHILDREN'S ASSOCIATION

City: Mineola

State: NY

Zip Code: 11501, 4633

DUNS Number: 113422018

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 132300

Subrecipient or Contractor Name: Glory House
City: Hempstead
State: NY
Zip Code: 11551, 2195
DUNS Number: 153455105
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 30000

Subrecipient or Contractor Name: Eager to Serve, Inc.
City: Freeport
State: NY
Zip Code: 11520, 5216
DUNS Number: 111111111
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 50500

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	323,755
Total Number of bed-nights provided	266,080
Capacity Utilization	82.19%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Nassau County has experienced a decline in homelessness during the pandemic. On Feb 28, 2020 Emergency Housing provided shelter for 765 households, singles and families, for a total of 861 adults and 619 children. By comparison on Jan 19, 2021 Emergency Housing provided shelter for 690 households, singles and families, for a total of 756 adults and 409 children.

To meet the needs for isolation for COVID positive homeless clients or those needing to quarantine after exposure to COVID and to protect our congregate care settings from a COVID outbreak, Nassau County DSS developed an Isolation Site. DSS partnered with our local Federally Qualified Health Center to provide medically monitoring at the site. DSS encouraged that agency to apply for COVID funding through HUD CDBG to allow the hiring of nurses and community health workers to meet with the homeless clients in the Isolation Site and to provide direct guidance to our shelters when staff or clients were exposed or contracted COVID. DSS also procured and hired a catering company to provide meals to clients in the Isolation Site for the duration of their quarantining or isolation. Once medically cleared the clients then returned to congregate care. DSS also procured and hired a professional cleaning company to sanitize rooms once a COVID positive client left the shelter and to regularly sanitize the medical room that was created at the site for the nurse and community health workers to meet with clients.

While Nassau County has seen a significant decline in families accessing Emergency Housing, there has been an equally significant rise in singles, particularly Returning Citizens due to the early releases from prison caused by the pandemic. Nassau County continues to work closely with DOCCS and parole officers to accommodate the increasing needs of the system to accept these residents.

ESG continues to work closely with the CoC. Due to the COVID-19 pandemic, the region's focus for 2020 was on ensuring that programs acted to prevent, respond to and recover from COVID. Although ESG (non-CV) programs did not have that limitation, those programs who could align their work with that goal did so. Due to eviction moratoria implemented by New York State and later, the federal

government, providers were unable to serve as many households as they initially anticipated in Homelessness Prevention programs. Further, the number of households in emergency shelters was reduced because they were not being evicted. However, we anticipate a large increase in homelessness once the moratoria are lifted. Our region also changed its Coordinated Entry Prioritization to target those at highest risk of contracting and experiencing negative health consequences (including death) from COVID. We continue to face a challenge due to the lack of affordable housing in our region, where many rental units exceed the Fair Market Rent set forth by HUD. ESG is currently working to research street homelessness in Nassau County, working with veterans' groups and local providers such as churches and community advocates. ESG is hoping to fund a Nassau County Street Homeless program if it is determined that the Street Outreach currently funded by ESG for the entire region under NY-603 does not have the capacity to meet the need of such a wide expanse of land (Nassau County to Montauk).

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	125,697	87,799	155,082
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	47,745	2,149	0
Expenditures for Housing Relocation & Stabilization Services - Services	65,342	151,499	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	155,082
Subtotal Homelessness Prevention	238,784	241,447	310,164

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	0	137,414
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	3,062	78,555	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	3,062	78,555	137,414

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	77,000	199,623	336,028
Operations	118,000	267,623	401,937
Renovation	0	49,752	17,842

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	195,000	516,998	755,807

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach	63,408	193,787	61,065
HMIS	900	900	0
Administration	0	111,636	91,867

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2017	2018	2019
	501,154	1,143,323	1,356,317

Table 29 - Total ESG Funds Expended

11f. Match Source

	2017	2018	2019
Other Non-ESG HUD Funds	100,000	0	0
Other Federal Funds	526,010	625,022	240,595
State Government	92,677	136,344	120,470
Local Government	174,366	38,359	2,133,384
Private Funds	293,757	276,829	470,953
Other	1,657,783	192,587	348,772
Fees	0	0	368,249
Program Income	0	0	0
Total Match Amount	2,844,593	1,269,141	3,682,424

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
	3,345,747	2,412,464	1,356,317

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment
SAGE Report

Table 1: Report Verbiage Table

Total Number of Records Served	737
Number of Records with "AD" Status	79
Number of Records with "AD" Status	438
Number of Records with "AD" Status	4
Number of Records	368
Number of Records	471
Number of Records	522
Number of Records	311
Number of Records	214
Number of Records	4
Number of Records	190
Number of Records	194
Number of Records	38
Number of Records	618
Number of Records	16
Number of Records	48

Table 2: Data by Family Size

File Error	Client Doesn't Respond	Information Missing	Distance	Total	% of Error Rate
None	0	1	3	4	0.5%
Social Security Number	104	84	11	199	27.0%
City of Birth	0	4	2	6	0.8%
Age	20	4	3	27	3.7%
DOB	5	4	0	9	1.2%
Address	0	0	1	1	0.1%
Overall Error				203	27.5%

Table 3: Data by State

State	Count	% of Error Rate
Arizona	0	0.0%
California	3	0.4%
Colorado	2	0.3%
Florida	3	0.4%
Illinois	50	6.8%

Table 4: Data by Error Type

Error Type	Count	% of Error Rate
Distance	10	1.3%
Information Missing	100	13.5%
Client Doesn't Respond	100	13.5%
Address	10	1.3%

Table 5: Data by Record Type

Record Type	Count of Total Records	Missing Time Information	Missing Time Information	Approximate # of Records with Missing	Number of Times CR Reviewed	Number of Months CR Reviewed	% of Records Unable to CR Update
AD - Paper Demand	84	0	1	1	0	0	1.2%
AD - AD	20	0	0	0	0	0	0.0%
AD - AD	105	0	5	5	0	0	4.8%
AD - AD	178	0	1	1	0	0	0.6%

Table 6: Data by Error Type

Number of Days	Number of Records	Number of Records
0 Days	880	15
1-3 Days	133	143
4-6 Days	68	68
7-10 Days	19	44
11+ Days	180	181

Table 7: Data by Record Type

Record Type	# of Records	% of Total Records
AD - AD (Needs of - - - - -)	80	76.2%
AD - AD (Needs of - - - - -)	0	0

Table 8: Data by Record Type

Record Type	Total	AD - AD	AD - AD	AD - AD	AD - AD
AD - AD	727	438	280	0	1
AD - AD	458	0	440	80	0
AD - AD	0	0	0	0	0
AD - AD	0	0	0	0	0
AD - AD	178	143	720	50	0
AD - AD	2	0	2	0	0

Q1a: Household Size

	All	With Children	With Children and Adults	With Only Children	Unknown Household Type
Total	79	72	72	20	8
Female	1	0	1	0	0

Q1b: Household Size by Age Group (Total)

	Total	With Children	With Children and Adults	With Only Children	Unknown Household Type
Age 0-17	62	54	54	18	4
Age 18-24	17	16	16	2	1
Age 25-34	14	13	13	2	1
Age 35-44	2	2	2	0	0

Q1c: Gender of Person in Charge

	All Persons in Charge	With Children	With Children and Adults	With Only Children	Unknown Household Type
Male	58	53	53	17	3
Female	14	13	13	3	1
Age 0-17	4	4	4	0	0
Age 18-24	14	13	13	2	1
Age 25-34	14	13	13	2	1
Age 35-44	2	2	2	0	0
Total Persons in Charge	122	116	116	22	5

Q1d: Gender of Person in Charge

	All Persons in Charge	With Children	With Children and Adults	With Only Children	Unknown Household Type
Male	43	40	40	13	0
Female	2	2	2	0	0
Age 0-17	0	0	0	0	0
Age 18-24	0	0	0	0	0
Age 25-34	0	0	0	0	0
Age 35-44	0	0	0	0	0
Total Persons in Charge	45	42	42	13	0
Person in Charge	33%	66%	66%	59%	0%

Q1e: Gender of Adult

	Total	With Children	With Children and Adults	With Only Children	Unknown Household Type
Male	308	282	282	93	0
Female	465	423	423	141	1
Total (Male + Female)	773	705	705	234	1
Age 0-17	2	2	2	0	0
Age 18-24	2	2	2	0	0
Age 25-34	1	1	1	0	0
Age 35-44	0	0	0	0	0
Age 45-54	0	0	0	0	0
Age 55-64	0	0	0	0	0
Age 65+	0	0	0	0	0
Total	773	705	705	234	1

Q1f: Gender of Adult

	Total	With Children	With Children and Adults	With Only Children	Unknown Household Type
Male	223	202	202	67	0
Female	228	208	208	74	0
Total (Male + Female)	451	410	410	141	0
Age 0-17	0	0	0	0	0
Age 18-24	0	0	0	0	0
Age 25-34	0	0	0	0	0
Age 35-44	0	0	0	0	0
Age 45-54	0	0	0	0	0
Age 55-64	0	0	0	0	0
Age 65+	0	0	0	0	0
Total	451	410	410	141	0

Q1g: Gender of Person in Charge

	Total	With Children	With Children and Adults	With Only Children	Unknown Household Type
Male	7	6	6	2	0
Female	1	1	1	0	0
Total (Male + Female)	8	7	7	2	0
Age 0-17	0	0	0	0	0
Age 18-24	0	0	0	0	0
Age 25-34	0	0	0	0	0
Age 35-44	0	0	0	0	0
Age 45-54	0	0	0	0	0
Age 55-64	0	0	0	0	0
Age 65+	0	0	0	0	0
Total	8	7	7	2	0

Q1h: Gender of Person in Charge

	Total	Male (Age 18-24)	Female (Age 18-24)	Male (Age 25-34)	Female (Age 25-34)	Male (Age 35-44)	Female (Age 35-44)
Male	478	276	17	104	27	0	0
Female	24	276	10	267	21	0	0
Total (Male + Female)	502	552	27	331	48	0	0
Age 0-17	0	0	0	0	0	0	0
Age 18-24	1	0	1	0	0	0	0
Age 25-34	1	0	1	0	0	0	0
Age 35-44	0	0	0	0	0	0	0
Age 45-54	0	0	0	0	0	0	0
Age 55-64	0	0	0	0	0	0	0
Age 65+	0	0	0	0	0	0	0
Total	502	552	27	331	48	0	0

911: 598

	Total	With Children	With Children and Adults	With Only Children	Unknown Household Type
18-24	77	0	175	2	0
25-34	204	0	140	4	0
35-44	117	1	87	11	0
45-54	160	111	87	5	0
55-64	158	83	22	0	1
65-74	154	81	14	4	0
75-84	174	94	21	0	0
85-94	107	33	9	2	0
95+	8	28	3	2	0
Grandparent/Grandchild/Grand	1	0	1	0	0
Domestic Violence	0	0	0	0	0
Total	1268	465	728	28	0

C26: 604

	Total	With Children	With Children and Adults	With Only Children	Unknown Household Type
Wife	298	270	88	0	1
Black or African American	139	230	468	21	7
Asian	20	8	0	0	0
American Indian or Alaska Native	21	8	19	1	0
Hispanic or Latino	8	7	1	0	0
Multiple Race	14	4	18	2	0
Grandparent/Grandchild/Grand	21	9	1	14	0
Married/Divorced	10	6	0	0	1
Total	382	442	730	38	8

C26: 604 (cont.)

	Total	With Children	With Children and Adults	With Only Children	Unknown Household Type
Widow/Widower	1064	407	683	11	0
Never Married	252	68	114	26	1
Current Divorced/Divorced/Revised	1	1	4	2	0
Current Married	4	1	0	0	0
Total	1321	487	801	49	1

C26: 604 (cont.)

	Total Persons	With Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problems	270	170	68	0	14	2	
Alcohol Abuse	80	33	0	0	0	0	
Drug Abuse	28	20	0	0	0	0	
Self-harm or suicidal thoughts	14	16	1	0	1	0	
Chronic Health Condition	202	128	40	28	0	0	
AD/ASD	5	4	0	1	0	1	
Developmental Disability	40	30	11	48	0	0	
Physical Disability	157	135	30	17	0	0	

6. The "Mental Health Problems" category includes all of the following: "Depression", "Anxiety", "Bipolar Disorder", "Schizophrenia", "PTSD", "AD/ASD", "Developmental Disability", "Physical Disability".

C26: 604 (cont.)

	Total Persons	With Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problems	120	88	0	15	0	0	
Alcohol Abuse	37	21	0	0	0	0	
Drug Abuse	20	12	0	0	0	0	
Self-harm or suicidal thoughts	10	8	1	0	0	0	
Chronic Health Condition	100	60	28	18	0	0	
AD/ASD	4	3	0	1	0	1	
Developmental Disability	20	14	0	28	0	0	
Physical Disability	104	90	14	12	0	0	

6. The "Mental Health Problems" category includes all of the following: "Depression", "Anxiety", "Bipolar Disorder", "Schizophrenia", "PTSD", "AD/ASD", "Developmental Disability", "Physical Disability".

C26: 604 (cont.)

	Total Persons	With Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problems	52	30	0	0	0	0	
Alcohol Abuse	12	14	0	0	0	0	
Drug Abuse	11	8	0	0	0	0	
Self-harm or suicidal thoughts	4	8	0	0	0	0	
Chronic Health Condition	26	17	16	0	0	0	
AD/ASD	1	0	0	0	0	0	
Developmental Disability	20	10	0	18	0	0	
Physical Disability	68	40	11	4	0	0	

6. The "Mental Health Problems" category includes all of the following: "Depression", "Anxiety", "Bipolar Disorder", "Schizophrenia", "PTSD", "AD/ASD", "Developmental Disability", "Physical Disability".

Table 1: Summary of Publications History

Year	Publications	Abstracts	Peer-Reviewed	Non-Peer-Reviewed	Unknown	Household Type
2010	100	100	70	30	0	
2011	120	120	80	40	0	
2012	150	150	100	50	0	
2013	180	180	120	60	0	
2014	200	200	130	70	0	
Total	550	550	350	200	0	

Table 2: Summary of Publications History

Year	Publications	Abstracts	Peer-Reviewed	Non-Peer-Reviewed	Unknown	Household Type
2015	220	220	140	80	0	
2016	250	250	160	90	0	
2017	280	280	180	100	0	
2018	300	300	190	110	0	
2019	320	320	200	120	0	
Total	1370	1370	870	500	0	

Table 3: Summary of Publications History

Category	Total	Abstracts	Peer-Reviewed	Non-Peer-Reviewed	Unknown	Household Type
Healthcare	100	100	70	30	0	
Education	120	120	80	40	0	
Environment	150	150	100	50	0	
Policy	180	180	120	60	0	
Technology	200	200	130	70	0	
Subtotal	550	550	350	200	0	
Healthcare	220	220	140	80	0	
Education	250	250	160	90	0	
Environment	280	280	180	100	0	
Policy	300	300	190	110	0	
Technology	320	320	200	120	0	
Subtotal	1370	1370	870	500	0	

Table 4: Summary of Publications History

Category	Count	Abstracts	Peer-Reviewed	Non-Peer-Reviewed	Unknown	Household Type
Healthcare	100	100	70	30	0	
Education	120	120	80	40	0	
Environment	150	150	100	50	0	
Policy	180	180	120	60	0	
Technology	200	200	130	70	0	
Subtotal	550	550	350	200	0	

Q1: Cash Income Sources

	Number of Cases	Number of Cases Annual Total (MM \$)	Number of Cases Annual Total (MM \$)
Retired Income	18	8	181
Unemployment Insurance	13	5	0
IRA	64	2	34
SSD	44	4	52
VA Service Connected Disability Compensation	0	1	1
Workers Compensation Disability Payments	1	3	7
Private Disability Insurance	1	3	0
Monthly Compensation	4	1	3
Tax Refund	45	1	34
Spouse's Income	20	1	52
Pension (Social Security)	41	11	1
Pension from Former Job	2	0	1
Child Support	25	2	0
Alimony (Domestic Support)	1	1	4
Other Source	17	7	4
Not an Income Source (e.g., Spouse's Income)	0	0	42

Q2: Disability Cost for State Income Taxable Income

	Q1: Cases with Disability Cost State	Q1: Total Annual Disability Cost (MM \$)										
Earned Income	10	38	07	24.00%	0	28	09	25.00%	0	0	0	—
Supplemental Security Income (SSI)	14	3	22	58.33%	0	0	0	0.00%	0	14	0	—
Retired Income	15	0	11	100.00%	0	0	0	100.00%	0	0	0	—
VA Service-Connected Disability Compensation	3	0	0	—	0	1	0	—	1	0	0	—
Private Disability Insurance	3	0	0	—	0	0	0	—	0	0	0	—
Workers Compensation	0	0	0	—	1	0	2	100.00%	0	0	0	—
Temporary Assistance for Needy Families (TANF)	1	1	2	50.00%	7	30	16	24.31%	0	7	0	—
Retirement Income from Social Security	0	1	0	0.00%	0	0	0	—	0	0	0	—
Pension or Retirement Income from a Former Job	1	0	1	100.00%	0	0	0	—	0	0	0	—
Child Support	1	0	1	100.00%	2	7	0	0.00%	0	0	0	—
Alimony	20	12	28	70.00%	5	39	26	66.67%	0	0	0	—
Not a Source	27	126	146	100.00%	0	40	47	117.50%	0	1	1	100.00%
Total (Total of All)	107	149	231		31	124	100		0	0	0	

Q3: Types of Non-Cash Benefit Sources

	Number of Cases	Number of Cases Annual Total (MM \$)	Number of Cases Annual Total (MM \$)
Supplemental Nutrition Assistance Program (SNAP)	20	8	14
WIC	24	0	19
TANF Child Care Services	22	0	15
TANF Transportation Services	13	0	14
Food Bank - Food Assistance	0	1	11
Other Source	0	0	14

Q4: Health Insurance

	All Cases	Total Annual Premiums (MM \$)	All Public Programs (MM \$)
Private	86	14	14
Medicare	42	7	27
State-Sponsored Health Insurance Program	12	0	87
Medicaid	8	0	8
Private Trade Union Health Insurance	21	1	4
Medicaid Through TANF	0	0	0
Private Health Insurance	15	0	10
Medicaid Through Former Job	46	0	50
Other Health Insurance	1	0	0
Other	17	0	4
Total Health Insurance	221	21	244
Total Medicaid Through Health Insurance	10	0	11
Total Health Insurance	48	0	41
Total Health Insurance Through TANF	0	0	0
Total Health Insurance	625	18	524
Total Health Insurance Through TANF	100	0	100

Q423: Length of Time Between Project Start and Date of Housing Move-In

	Total	With Children	Without Children
0 to 7 days	124	101	23
8 to 14 days	97	53	44
15 to 21 days	42	20	22
22 to 28 days	19	16	3
29 to 35 days	101	79	22
36 to 42 days	132	93	39
43 to 50 days	226	180	46
51 to 58 days	329	268	61
59 to 65 days (1-2 Yr)	65	62	3
66 to 72 days (2-3 Yr)	49	4	45
73 to 79 days (3-4 Yr)	8	8	0
80 to 86 days (4-5 Yr)	3	2	1
More than 87 days (5+ Yr)	3	0	3
Data Not Collected	1	0	1
Total	1,096	883	213

Q424: Length of Time Between Project Start and Date of Housing Move-In

	Total	With Children	With Children and Adults	With Only Children	Without Children and Adults
7 days or less	11	0	1	0	0
8 to 14 days	7	0	3	0	0
15 to 21 days	0	0	3	1	0
22 to 30 days	1	1	1	0	0
31 to 39 days	7	6	4	0	0
40 to 48 days	8	6	0	0	0
49 to 57 days	2	2	0	0	0
58 to 66 days (1-2 Yr)	8	8	0	0	0
67 to 75 days (2-3 Yr)	2	2	0	0	0
76 to 84 days (3-4 Yr)	8	8	0	0	0
85 to 93 days (4-5 Yr)	3	3	0	0	0
More than 94 days (5+ Yr)	3	0	0	0	3
Data Not Collected	1	0	1	0	0
Total	58	45	22	1	3

Q425: Length of Time Between Project Start and Date of Housing Move-In

	Total	With Children	With Children and Adults	With Only Children	Without Children and Adults
7 days or less	141	11	16	18	2
8 to 14 days	147	101	74	3	0
15 to 21 days	49	29	7	0	0
22 to 30 days	29	27	16	0	0
31 to 39 days	117	111	66	0	0
40 to 48 days	122	111	73	1	0
49 to 57 days	228	211	131	1	0
58 to 66 days (1-2 Yr)	567	517	296	1	0
67 to 75 days (2-3 Yr)	181	173	112	0	0
76 to 84 days (3-4 Yr)	78	78	5	0	0
85 to 93 days (4-5 Yr)	5	5	2	0	0
94 to 102 days (5+ Yr)	3	1	0	0	0
More than 103 days (5+ Yr)	8	7	0	0	0
Data Not Collected	0	0	3	0	0
Total	1,028	892	528	20	2

Q426: Length of Time Between Project Start and Date of Housing Move-In

	Total	With Children	With Children and Adults	With Only Children	Without Children and Adults
7 days or less	11	3	3	0	0
8 to 14 days	9	7	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	4	4	0	0	0
31 to 39 days	0	0	0	0	0
40 to 48 days	2	0	0	0	0
49 to 57 days	7	11	1	0	0
58 to 66 days (1-2 Yr)	7	3	0	0	0
67 to 75 days (2-3 Yr)	6	0	0	0	0
76 to 84 days (3-4 Yr)	22	2	0	0	0
85 to 93 days (4-5 Yr)	425	15	34	0	0
94 to 102 days (5+ Yr)	14	7	22	0	0
Data Not Collected	1	0	1	0	0
Total	585	46	60	0	0

Q20: Full Enrollment of members

	Total	With DISEN	With Children and/or LA	With DISEN	Unknown Household Type
Personnel Time Salaries	8	4	4	0	0
Travel for the DISEN and/or other household	3	0	1	0	0
Travel for the DISEN and/or other household	2	0	2	0	0
Travel for the DISEN and/or other household	3	4	4	0	0
Travel for the DISEN and/or other household	174	21	157	4	0
Travel for the DISEN and/or other household	1	1	0	0	0
Travel for the DISEN and/or other household	3	3	3	1	0
Travel for the DISEN and/or other household	4	1	3	0	0
Travel for the DISEN and/or other household	70	30	4	0	0
Travel for the DISEN and/or other household	95	34	21	27	0
Travel for the DISEN and/or other household	17	11	0	1	0
Travel for the DISEN and/or other household	118	19	187	0	0
Travel for the DISEN and/or other household	13	1	12	0	0
Travel for the DISEN and/or other household	5	3	0	0	0
Subtotal	487	111	314	47	0
Emergency Services	5	0	0	0	0
Emergency Services	194	10	180	1	0
Emergency Services	0	0	0	0	0
Emergency Services	13	24	44	3	0
Emergency Services	10	0	4	0	0
Emergency Services	42	18	27	2	0
Emergency Services	0	0	0	0	0
Emergency Services	0	0	0	0	0
Emergency Services	8	4	2	0	0
Emergency Services	1	1	0	0	0
Subtotal	317	171	107	3	0
Individuals	3	8	0	0	0
Individuals	1	8	0	1	0
Individuals	1	1	0	0	0
Individuals	3	2	3	1	0
Individuals	2	5	0	1	0
Individuals	4	2	1	0	0
Individuals	1	3	0	0	0
Subtotal	19	30	0	0	0
Other Categories	0	0	0	0	0
Other Categories	1	1	0	0	0
Other Categories	7	0	1	0	0
Other Categories	10	10	0	0	0
Other Categories	1	0	1	0	0
Other Categories	23	0	12	11	0
Subtotal	48	20	23	2	0
Total	890	325	630	29	0
Total members with DISEN	527	183	310	42	0
Total members with Children and/or LA	14	11	1	2	0
Percentage	60.2%	56.3%	63.5%	79.3%	100.0%

Q21: Household Income

	Total	With DISEN	With Children and/or LA	With DISEN	Unknown Household Type
Adoptive members	0	0	0	0	0
Adoptive members	10	0	1	0	0
Adoptive members	0	0	0	0	0
Adoptive members	0	1	1	0	0
Adoptive members	0	0	0	0	0
Adoptive members	5	2	4	0	0
Adoptive members	3	0	3	0	0
Adoptive members	1	0	0	0	0
Adoptive members	1	0	0	0	0
Adoptive members	0	3	4	0	0
Adoptive members	0	3	0	0	0
Adoptive members	0	3	0	0	0
Adoptive members	11	1	8	0	0
Adoptive members	18	0	0	0	0
Subtotal	37	2	20	0	0

Q22: Number of Members

	Total	With DISEN	With Children and/or LA	Unknown Household Type
Children (0-17)	1	1	0	0
Children (18-24)	4	4	0	0
Children (25-34)	10	10	0	0
Children (35-44)	8	7	0	0
Children (45-54)	3	2	0	0
Total	26	24	0	0

Table 1: Number of Disasters Reported by State for each year

	Total	With Disasters	Without Disasters	With Disasters	Without Disasters
Charleston	1	1	0	1	0
North Carolina	132	132	0	132	0
Other States	3	3	0	3	0
Demographics	1	1	0	1	0
Total	137	137	0	137	0

**Notice to Public of Nassau Urban County Consortium
Consolidated Annual Performance and Evaluation Report
for Federal Fiscal Year 2019**

In accordance with Federal requirements found at 24 CFR 91.520 Nassau County, New York has completed its Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER reports on performance during the period from September 1, 2019 through August 31, 2020 under several programs authorized by the U.S. Department of Housing and Urban Development (HUD). The Nassau County Consortium includes 30 municipalities and encompasses approximately 90% of the entire population of Nassau County. In Federal Fiscal Year 2019 the consortium received \$14,027,286.00 in Community Development Block Grant Program funds, \$2,280,375.00 in HOME Investment Partnerships Program funds, and \$1,206,363.00 in Emergency Solutions Grants Program funds. The CAPER reports on the Consortium's administration of these funds in compliance with a Consolidated Plan previously approved by HUD.

The Nassau County Consortium's 2019 CAPER is on file and is available for a 30-day public review and comment period at the Nassau County Office of Community Development, 1 West Street, Suite 365, Mineola, NY 11501 or online at <https://www.nassaucountyny.gov/1524/Community-Development>.

Written comments can be directed to Kevin J. Crean, Director of Community Development at the same address, or e-mail at kcrean@nassaucountyny.gov. All comments must be received no later than **January 27, 2021 by 4:00 pm**. Should you require translation services for the CAPER, please contact Theresa Dukes at (516) 572-1924. Persons who require language translation services, must specify the language of preference including Spanish, Chinese, Italian, Persian, Korean, or Haitian Creole.

**NASSAU COUNTY OFFICE OF COMMUNITY DEVELOPMENT
KEVIN J. CREAN, DIRECTOR
1 West Street, Suite 365
Mineola, NY 11501**



LAURA CURRAN, COUNTY EXECUTIVE



**Aviso al público del consorcio del condado urbano de Nassau
Informe de evaluación y desempeño anual consolidado
para el año fiscal federal 2019**

De acuerdo con los requisitos federales que se encuentran en 24 CFR 91.520 del condado de Nassau, Nueva York ha completado su Informe de evaluación y desempeño anual consolidado (CAPER). El CAPER informa sobre el desempeño durante el período comprendido entre el 1 de septiembre de 2019 y el 31 de agosto de 2020 en virtud de varios programas autorizados por el Departamento de Vivienda y Desarrollo Urbano de EE. UU. (HUD). El Consorcio del Condado de Nassau incluye 30 municipios y abarca aproximadamente el 90% de toda la población del Condado de Nassau. En el año fiscal federal 2019, el consorcio recibió \$ 14,027,286.00 en fondos del Programa de subvenciones en bloque para el desarrollo comunitario, \$ 2,280,375.00 en fondos del Programa de asociaciones de inversión HOME y \$ 1,206,565.00 en fondos del Programa de subvenciones para soluciones de emergencia. El CAPER informa sobre la administración de estos fondos por parte del Consorcio de conformidad con un Plan Consolidado previamente aprobado por HUD.

El CAPER 2019 del Consorcio del Condado de Nassau está archivado y está disponible para un período de revisión y comentarios públicos de 30 días en la Oficina de Desarrollo Comunitario del Condado de Nassau, 1 West Street, Suite 365, Mineola, NY 11501 o en línea en: <https://www.nassaucountyny.gov/1524/Community-Development>

Los comentarios por escrito pueden dirigirse a Kevin J. Crean, Director de Desarrollo Comunitario a la misma dirección, o enviar un correo electrónico a kcrean@nassaucountyny.gov. Todos los comentarios deben recibirse a más tardar el 27 de enero de 2021 a las 4:00 pm. Si necesita servicios de traducción para el CAPER, comuníquese con Theresa Dukas al (516) 572-1924. Las personas que requieran servicios de traducción de idiomas deben especificar el idioma de preferencia, incluido: el español, chino, italiano, persa, coreano o criollo haitiano.

OFICINA DE DESARROLLO COMUNITARIO DEL CONDADO DE NASSAU
KEVIN J. CREAN, DIRECTOR
1 West Street, Suite 365
Mineola, NY 11501



LAIJRA CURRAN, EJECUTIVA DEL CONDADO



Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project:	\$0
J. Total dollar amount of contracts awarded to Section 3 businesses:	\$0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses:	0 %
D. Total number of Section 3 businesses receiving contracts:	0

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project/activity:	\$0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses:	\$0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses:	0 %
D. Total number of Section 3 businesses receiving non-construction contracts:	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low and very low income persons, particularly those who are recipients of government assistance for housing. (Check all that apply):

- Attempted to recruit low-income residents through local advertising media, signs prominently displayed at the project site, contacts with the community organizations and public or private agencies operating within the metropolitan area (or non-metropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthaid Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other - describe below

Provided Section 3 Guidance. Contractors did not have any low bids.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. This data is entered into a database and will be analyzed and distributed. The collection of information involves residents receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 308(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-119 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-02092 Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.

Instructions: This form is to be used to report actual accomplishments regarding a project and a HUD Section 3 award. Economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any public and Indian housing programs that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937, (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937, or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to recipients of housing and community development assistance in excess of \$20,000 expended for: (1) housing rehabilitation (including addition and alteration or lead-based paint tests); (2) housing completion; or (3) other public construction projects; and (4) cost-plus-fee and subcontractors in excess of \$100,000 awarded in connection with HUD Section 3 covered activity.

Form HUD-02092 has three sections which are to be completed for all programs covered by Section 3. Part I relates to employment and training. The recipient has the option to report on a number of employment training goals either on the basis of the number of tasks worked by new hires (columns B, C, D, and E); Part II (a) relates to contracting, and Part II (b) summarizes recipients' efforts on a monthly basis.

Recipients or contractors subject to Section 3 requirements must maintain separate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons. A receipt of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance receives an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is filed. While an annual performance report is not required, this Section 3 report is to be submitted by January 15 and, if no projects are active December 31, within 10 days of project completion. Only Prime Recipients are required to report to HUD. The report must include requirements of all recipients and their Section 3 covered contractors and subcontractors.

1. HUD Field Office: Enter the Field Office name.
2. Recipient: Enter the name and address of the recipient submitting this report.
3. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
4. Dollar Amount of Award: Enter the dollar amount awarded to the recipient.
- 4 & 5. Recipient Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
6. Reporting Period: Indicate the time period (month and year) the award covers.
7. Date Report Submitted: Enter the appropriate date.

8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains workers job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and contractor programers). For construction positions, include trade and provide data in columns B through F for each trade where persons were employed. The category of Other includes occupations such as kitchen workers.

Column B: (Mandatory Field) Enter the number of new hires for each category of worker's identified in Column A in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll or employment as of the date of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in Column A in connection with this award. Section 3 new hires refers to a Section 3 recipient who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 new hires) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: (Mandatory Field) Enter the number of Section 3 residents that were hired in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts awarded with this project/program to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts (Not explanatory)

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 15. Include only values calculated during the award period in Item D. Prime/HAAs are to report all activities/subcontracts.

* The terms "low-income persons" and "very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. Low-income persons mean families (including single persons) whose incomes do not exceed 60 percent of the median family income in the area, as determined by the Secretary with adjustments for smaller and larger families, except that

The Secretary may establish income ceilings higher or lower than 60 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of prevailing costs of construction or unusually high- or low-income families. Very low-income persons mean low-income families (including single persons) whose incomes do not exceed 30 percent of the median family income area, as determined by the Secretary with adjustments for smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 30 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high- or low-income families.

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of contracts awarded on the project	\$0
B. Total dollar amount of contracts awarded to Section 8 businesses	\$0
C. Percentage of the total dollar amount that was awarded to Section 8 businesses	0 %
D. Total number of Section 8 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount of non-construction contracts awarded on the project/office	\$0
B. Total dollar amount of non-construction contracts awarded to Section 8 businesses	\$0
C. Percentage of the total dollar amount that was awarded to Section 8 businesses	0 %
D. Total number of Section 8 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempt to recruit low-income residents through local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 8 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 8 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 8 business concerns.
- Coordination with YouBuild Programs administered in the metropolitan area in which the Section 8 covered project is located.
- Other; describe below.

Provided Section 8 Guidance. Contractors did not have any new hires.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 17011, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 112. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 608(e)(8) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-62002, Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to only public and Indian housing programs that receive: (1) development assistance pursuant to Section 3 of the U.S. Housing Act of 1957; (2) operating assistance pursuant to Section 3 of the U.S. Housing Act of 1957; or (3) madamlaton grants pursuant to Section 17 of the U.S. Housing Act of 1937 and to recipients of housing and community development assistance in excess of \$20,000 expended for: (1) local government (including education and state or local government) projects; (2) housing construction; or (3) other public construction projects, which contracts and subcontracts in excess of \$100,000 awarded in whole or in part to the Section 3-covered activity.

Form HUD-62002 requires data which are to be completed for all programs covered by Section 3. Data relate to employment and training. The recipient has the option to determine whether employment training goals will be based on the number of hours worked by new hires (columns D, E, F, and G). Part B of the form relates to contracting, and Part C summarizes recipients' efforts to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed to low- and very low-income persons. A report of Section 3 covered activities shall be submitted only if the report to HUD Headquarters, Office of Fair Housing and Equal Opportunity, where the program providing assistance used as its annual performance report, the Section 3 report is to be submitted. If the same two the program performance report is submitted, the annual performance report is not required. The Section 3 report is to be submitted by January 10 and, if the project is under construction, within 10 days of on-site completion. Only Prime Recipients are required to report to HUD. The report must include accomplishments of off recipients and their Section 3 covered contractors and subcontractors.

1. HUD Field Office: Enter the HUD Office name.
2. Recipient: Enter the name and address of the recipient submitting this report.
3. Section Identification: Enter the number that appears on the award letter (with dashes). The award may be a grant, cooperative agreement or contract.
4. 5. Dollar Amount of Award: Enter the dollar amount awarded to the recipient.
6. 7. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
8. Reporting Period: Indicate the time period (month and year) this report covers.
9. Date Report Submitted: Enter the appropriate date.

3. Program Code: Enter the appropriate program code as listed on the bottom of this page.
4. Program Name: Enter the name of HUD Program corresponding with the Program Code in number 3.

Part II: Employment and Training Opportunities.

Column A: Enter various job categories. This includes a defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions list each trade and provide data in column B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: (Mandatory Field) Enter the number of new hires for each category of jobs identified in Column A in connection with this award. New hires are persons who were not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of award of Section 3 covered assistance.

Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in Column A in connection with this award. Section 3 new hires are persons who are not on the contractor's or recipient's payroll for any part of the time of selection for the Section 3 covered award or at the time of award of Section 3 covered assistance.

Column D: Enter the total number of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) nominated with this award. Include staff hours for secretary and administrative positions.

Column F: (Mandatory Field) Enter the number of Section 3 new hires that were hired in connection with this award.

Part III: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Errors - Self-inspection

Submit one copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contract awards made during the period specified in Item 8. Recipients are to report all contract awards made.

The terms "low-income persons" and "very low-income persons" have the same meanings over the terms in section 3(b)(2) of the United States Housing Act of 1957. Low-income persons mean families (including single persons) whose income does not exceed 80 percent of the median income for the area as determined by the Secretary, with adjustments for smaller and larger families, except that

The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that vast areas are necessary to avoid the levels of concentration, or unusually high- or low-income families. Very low-income persons mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments for smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary to avoid the levels of concentration.

Part II: Contracts Awarded

1. Construction Contracts

A. Total dollar amount of all contracts awarded on the project:	\$0
B. Total dollar amount of contracts awarded to Section 3 businesses:	\$0
C. Percentage of the total dollar amount of contracts awarded to Section 3 businesses:	0 %
D. Total number of Section 3 businesses receiving contracts:	0

2. Non-Construction Contracts

A. Total dollar amount of non-construction contracts awarded on the project/activity:	\$0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses:	\$0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses:	0 %
D. Total number of Section 3 businesses receiving non-construction contracts:	0

Part III: Summary

Include the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area for non-metropolitan county in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to businesses concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other, describe below.

Provide Section 3 Guidance. Contractors did not have any new hires.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 42 U.S.C. 1701j, mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 125. This information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(8) of the Fair Housing Act and Section 816 of the HCCA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-138 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personnel identifying information is not included.

Form HUD 50202, Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.

Instructions: This form is to be used to report annual wage and placement regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1959. The Section 3 regulations apply to any public and Indian housing programs that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 8 of the U.S. Housing Act of 1937; (3) modernization grants pursuant to Section 17 of the U.S. Housing Act of 1937; and to recipients of housing and community development assistance in excess of \$200,000 expended for: (1) housing rehabilitation (including relocation and abatement of lead-based paint removal); (2) housing construction; or (3) other public construction projects, and to contracts and subcontracts in excess of \$100,000 awarded in connection with the Section 2-covered activity.

Form HUD-50202 has two parts, which are to be completed for all programs covered by Section 3. Part I relates to **employment and training**. The recipient has the option to submit the numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part I of the form relates to **contracting**, and Part III summarizes recipient's efforts to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed to assist low- and very low-income persons. A recipient or Section 3 covered assistance shall submit one copy of this report to HUD Headquarters Office of Fair Housing and Equal Opportunity, where the project providing assistance requires an annual performance report. This Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, the Section 3 report is to be submitted by January 10 and, if the project ends before then, after 30 within 90 days of project completion. **Only Prime Recipients are required to report to HUD.** The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.

- HUD File # C-189. Enter the File # on the form.
1. **Recipient:** Enter the name and address of the recipient submitting the report.
 2. **Federal Identification:** Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement, or contract.
 3. **Dollar Amount of Award:** Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
 - 4 & 5. **Contact Person/Phone:** Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
 6. **Reporting Period:** Indicate the time period (not the end year) this report covers.
 7. **Date Report Submitted:** Enter the appropriate date.

8. **Program Code:** Enter the appropriate program code as listed at the bottom of the page.
9. **Program Name:** Enter the name of HUD Program corresponding with the Program Code number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professions are defined as people who have special knowledge or education (i.e. supervisors, architects, surveyors, planners, etc.) or "high" programs). For construction positions, include trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as janitors, etc.

Column B: (Mandatory Field) Enter the number of new hires for each category of workers identified in Column A in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll (i.e. employee) at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in Column A in connection with this award. Section 3 new hire refers to a Section 3 recipient who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and business (including new hires) connected with this award. Include staff hours for contract and full-time positions.

Column F: (Mandatory Field) Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts - Self-explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity at the same time the performance reports submitted by the program office. The Section 3 report is submitted by January 10, include only contracts executed during the award specified in Item 3. CHAs/PIAs are to report all contracts/subcontracts.

7. The terms "low-income persons" and "very low-income persons" have the same meanings given the terms in section 504 (b) (2) of the United States Housing Act of 1937. Low-income persons mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary with adjustments for smaller or larger families, except that

The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings that conditions are necessary because of unusually high or low construction costs or unusually high- or low-income families. Very low-income persons mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments for smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such conditions are necessary because of unusually high or low family incomes.

PY 2019 Residential Rehabilitation List

Nassau County Residential Rehabilitation 2019 CAPER Reporting

Community	Address	City	In Progress	Completed	Front Load	Race/Ethnicity
Freshport	303 St. Marks Ave (Mildred)	Freshport		1	Yes	Black
Hempstead Town	670 Drake Avenue (Shappard)	West Hempstead		1		Black
	357 Island Road (Korcas)	Wantagh		1	No	White
	2550 First Avenue (Testa)	East Meadow		1	No	White
	65 Aster Avenue (Munigan)	Merrick		1	Yes	White
	835 Southern Parkway (Kevola-Boy)	Uniondale		1	No	Black
	1811 Supreme Avenue (Tonib)	Merrick		1	No	White
	1187 Osiris Road (Farrington)	West Hempstead		1	Yes	Black
	144 Lakewood Avenue (Johnson)	Roseton		1	No	Black
	851 Mayer Drive (Harko)	Wingate		1	Yes	White
	2382 Rockville Court (Harko)	Arden		1	Yes	White
	33 West Roosevelt Avenue (Faddy)	Roseton		1	Yes	Black
	1 Ego Lane (Russo)	Levittown		1	Yes	White
1231 Hempstead Avenue (Romn)	S. Hempstead		1	No	White	
1225 Citicel Avenue (Knuppen)	Elmont		1	No	Hispanic	
1055 Rosegild Street (Cassell)	Franklin Square		1	Yes	White	
80 Washington Avenue (Horcas)	Roseton		1	Yes	Black	
57 Page Lane (Marrucci)	Westbury		1	Yes	White	
998 Merlin Avenue (Zambino)	Westbury		1	No	White/Hispanic	
727 Constance (Paco Pic)	Elmont		1	Yes	White	
2227 Wilcox Avenue (Wawrynski)	Bellmore		1	Yes	White	
Hempstead Village	8 Surrogate Circle (Young)	Hempstead		1	Yes	Black
Massapequa Park	240 Smith Street (Coco)	Massapequa Park		1	Yes	White
North Hempstead	254 Coster (Hawryel)	Westbury		1	Yes	White
	206 Hesper Street (DeFlores)	Westbury		1	No	Hispanic
	10 Ulster Avenue (O'Reilly)	New Hyde Park		1	Yes	White
Oyster Bay	125 S. 5th Street (Pugman)	Bohemia		1	No	White
	184 N. Atlanta Avenue (Coniglio)	Massapequa		1	Yes	White
	11 Amelia Court (Abels)	Bohemia		1	No	White
	110 Villa Drive (Endres)	Massapequa		1	Yes	White

PR26 Financial Summary Report 2019



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disclosure and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 NASSAU COUNTY, NY

DATE: 1/27/2021
 TIME: 11:32
 PAGE: 1

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	14	5934	NC: Anzoch Senior Housing, LP	14B	LMH	\$100,000.00
						\$100,000.00
Total						\$100,000.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	11	4953	6336582	HT: Acquisition Roosevelt	01	LMH	\$1,263.22
2016	4	5484	6316966	Acquisition - Spot Blight	01	LMH	\$4,752.56
2016	4	5484	6321579	Acquisition - Spot Blight	01	LMH	\$38,875.21
2016	4	5484	6375387	Acquisition - Spot Blight	01	LMH	\$14,222.37
2016	4	5484	6377844	Acquisition - Spot Blight	01	LMH	\$7,111.18
2017	4	5666	6322198	HF: Acquisition - Spot Blight	01	LMH	\$5,564.94
2017	4	5666	6322200	HF: Acquisition - Spot Blight	01	LMH	\$9,374.11
2017	4	5666	6325361	HF: Acquisition - Spot Blight	01	LMH	\$2,559.13
2017	4	5666	6333079	HF: Acquisition - Spot Blight	01	LMH	\$1,013.68
2017	4	5666	6359423	HF: Acquisition - Spot Blight	01	LMH	\$670.53
2017	4	5707	6328149	NH: Acquisition	01	LMH	\$6,593.83
2017	4	5707	6345761	NH: Acquisition	01	LMH	\$20,800.00
2017	4	5707	6380099	NH: Acquisition	01	LMH	\$80,636.05
2017	4	5707	6380105	NH: Acquisition	01	LMH	\$17,657.63
2017	4	5707	6400955	NH: Acquisition	01	LMH	\$156,502.78
2018	7	5828	6315568	GC: Acquisition	01	LMA	\$1,748.03
2018	7	5828	6321585	GC: Acquisition	01	LMA	\$3,448.00
2018	7	5828	6327108	GC: Acquisition	01	LMA	\$4,045.00
2018	7	5828	6335219	GC: Acquisition	01	LMA	\$3,362.00
2018	7	5828	6346037	GC: Acquisition	01	LMA	\$3,557.00
2018	7	5828	6368109	GC: Acquisition	01	LMA	\$1,554.37
2019	3	6030	6407470	GC: Acquisition	01	LMA	\$1,228.00
2019	3	6030	6407991	GC: Acquisition	01	LMA	\$1,183.00
2019	3	6030	6408249	GC: Acquisition	01	LMA	\$1,205.00
2019	3	6030	6408250	GC: Acquisition	01	LMA	\$1,136.00
2019	3	6044	6354777	HF: Acquisition - Spot Blight	01	LMH	\$11,431.64
2019	3	6044	6389501	HF: Acquisition - Spot Blight	01	LMH	\$6,478.05
2019	3	6044	6402258	HF: Acquisition - Spot Blight	01	LMH	\$132,470.00
2019	3	6044	6407145	HF: Acquisition - Spot Blight	01	LMH	\$6,529.50
2019	3	6044	6407175	HF: Acquisition - Spot Blight	01	LMH	\$6,167.92
2019	3	6044	6407225	HF: Acquisition - Spot Blight	01	LMH	\$6,529.51
2019	3	6044	6417191	HF: Acquisition - Spot Blight	01	LMH	\$5,017.44
							\$567,734.55
2016	13	3667	6375398	Disposition	02	LMH	\$30,288.36
2017	13	3667	6300705	HF: Disposition	02	LMH	\$17,500.00
2017	13	3667	6345777	HF: Disposition	02	LMH	\$10,500.00
2017	13	3667	6345780	HF: Disposition	02	LMH	\$5,500.00
2017	13	3667	6384507	HF: Disposition	02	LMH	\$1,282.30

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	13	5667	6369418	HW: Disposition	02	LMH	\$5,275.40
2017	13	5667	6369420	HW: Disposition	02	LMH	\$19,480.50
2017	13	5667	6398907	HW: Disposition	02	LMH	\$20,262.50
2018	6	5827	6316570	GC: Disposition	02	LNA	\$6,647.00
2018	6	5827	6321685	GC: Disposition	02	LNA	\$4,827.00
2018	6	5827	6336250	GC: Disposition	02	LNA	\$4,987.00
2019	6	5827	6346039	GC: Disposition	02	LNA	\$4,980.00
2018	6	5827	6368110	GC: Disposition	02	LNA	\$543.14
2018	6	5827	6368111	GC: Disposition	02	LNA	\$1,795.42
2018	6	5896	6317314	NH: Disposition	02	LMH	\$17,821.93
2019	6	5896	6318029	NH: Disposition	02	LMH	\$1,137.50
2019	6	5896	6328117	NH: Disposition	02	LMH	\$28,629.37
2018	6	5896	6328166	NH: Disposition	02	LMH	\$2,639.73
2018	6	5896	6345093	NH: Disposition	02	LMH	\$2,395.00
2018	6	5896	6360067	NH: Disposition	02	LMH	\$168.78
2019	6	5896	6380069	NH: Disposition	02	LMH	\$34,312.59
2019	11	6025	6407469	GC: Disposition	02	LNA	\$3,218.00
2019	11	6025	6407492	GC: Disposition	02	LNA	\$3,128.00
2019	11	6025	6406245	GC: Disposition	02	LNA	\$4,148.00
2019	11	6025	6408246	GC: Disposition	02	LNA	\$2,933.00
2019	11	6045	6375405	HW: Disposition	02	LNA	\$19,696.52
2019	11	6079	6386399	HT: Disposition - Roosevelt	02	LNA	\$5,647.50
2019	11	6079	6415024	HT: Disposition - Roosevelt	02	LNA	\$325.96
					02	Matrix Code 02	\$269,607.33
2017	5	5646	6310661	GC: PF&I - Senior Center Improvements - Heating System	03A	LMC	\$3,010.00
2017	5	5646	6311017	GC: PF&I - Senior Center Improvements - Heating System	03A	LMC	\$2,692.40
2017	5	5646	6345782	GC: PF&I - Senior Center Improvements - Heating System	03A	LMC	\$4,623.00
2017	5	5646	6354711	GC: PF&I - Senior Center Improvements - Heating System	03A	LMC	\$400.00
2017	5	5646	6368114	GC: PF&I - Senior Center Improvements - Heating System	03A	LMC	\$1,437.40
2017	5	5646	6368116	GC: PF&I - Senior Center Improvements - Heating System	03A	LMC	\$4,671.66
2019	7	6099	6415689	OB: Public Service Doubleday Babcock Senior Center, Inc.	03A	LMC	\$1,083.33
2019	7	6099	6415695	OB: Public Service Doubleday Babcock Senior Center, Inc.	03A	LMC	\$2,166.66
2019	7	6099	6426040	OB: Public Service Doubleday Babcock Senior Center, Inc.	03A	LMC	\$2,137.15
					03A	Matrix Code 03A	\$22,021.65
2017	5	5742	6369501	SF: PR&I Village Hall - Handicapped Person's Startin	03B	LMC	\$9,725.00
					03B	Matrix Code 03B	\$9,725.00
2015	5	5346	6404128	LB: PR&I - Community Centers	03E	LNA	\$2,028.57
2015	5	5600	6321680	MD: PF&I Village Hall Handicapped Accessibility	03E	LMC	\$74,364.12
2015	5	5612	6301715	LB: PR&I - Community Center Improvements - LB Senior	03E	LNA	\$5,427.25
2015	5	5612	6301716	LB: PR&I - Community Center Improvements - LB Senior	03E	LNA	\$775.92
2015	5	5612	6328067	LB: PR&I - Community Center Improvements - LB Senior	03E	LNA	\$526.59
2016	5	5570	6401558	LB: PR&I - Recreation Complex Improvements	03E	LNA	\$8,141.33
2016	5	5572	6304733	LB: PR&I - City Hall ADA Improvements	03E	LNA	\$9,800.00
2016	5	5572	6401589	LB: PR&I - City Hall ADA Improvements	03E	LNA	\$2,538.18
2016	5	5572	6401590	LB: PR&I - City Hall ADA Improvements	03E	LNA	\$16,756.14
2016	5	5572	6402053	LB: PR&I - City Hall ADA Improvements	03E	LNA	\$16,123.99
2016	5	5572	6417232	LB: PR&I - City Hall ADA Improvements	03E	LNA	\$1,545.29
2016	5	5572	6417233	LB: PR&I - City Hall ADA Improvements	03E	LNA	\$1,345.53
2017	5	6160	6390480	HV: PF&I - Leadership Training Institute Improvements (L...)	03E	LMC	\$92,010.00
2018	4	5802	6411417	FL: PF&I - Village Hall Handicapped Accessibility	03E	LMC	\$18,962.50
2018	4	5803	6411416	FL: PF&I - Library Handicapped Accessibility Improvements	03E	LMC	\$18,962.50
2018	4	5831	6321703	GC: PF&I - Neighborhood Facilities - North Shore Historical	03E	LNA	\$5,000.00
2018	4	5915	6409078	RC: PR&I - MLK Community Center Upgrades	03E	LNA	\$1,100.00
					03E	Matrix Code 03E	\$281,215.83
2018	4	5877	6418191	LB: PR&I - Parks - ADA Ramps	03F	LNA	\$9,963.84
2018	4	5885	6328162	MH: PR&I - Morgans Dock Restoration	03F	LNA	\$18,291.01

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	4	6121	6405201	RC-Public Facilities and Improvements	03F	LNC	\$1,300.00
2019	4	6121	6405202	RC-Public Facilities and Improvements	03F	LNC	\$24,700.00
					03F	Matrix Code 03F	\$24,274.85
2015	5	5412	6367251	VS: PFSJ - Parking Improvements	03G	LMA	\$30,662.15
2017	5	5648	6368118	GC: PFSJ - Parking Garage Improvements	03G	LMA	\$543.14
2017	5	5648	6368119	GC: PFSJ - Parking Garage Improvements	03G	LMA	\$1,788.42
2018	4	5800	6364067	FA: PFSJ - Parking, Field Reconstruction	03G	LMA	\$207,561.95
2019	4	5844	6304660	HT: PFSJ - Roosevelt Parking Improvements	03G	LMA	\$13,350.12
2019	4	5844	6577304	HT: PFSJ - Roosevelt Parking Improvements	03G	LMA	\$14,918.75
2018	4	5844	6321691	HT: PFSJ - Roosevelt Parking Improvements	03G	LMA	\$15,011.76
2018	4	5844	6390240	HT: PFSJ - Roosevelt Parking Improvements	03G	LMA	\$690.01
2018	4	5844	6390240	HT: PFSJ - Roosevelt Parking Improvements	03G	LMA	\$5,029.33
2019	4	6033	6407485	GC: PFSJ Parking Improvements Orchard Brownfield	03G	LMA	\$1,610.00
2019	4	6033	6407498	GC: PFSJ Parking Improvements Orchard Brownfield	03G	LMA	\$1,564.00
2019	4	6033	6408238	GC: PFSJ Parking Improvements Orchard Brownfield	03G	LMA	\$1,575.00
2019	4	6033	6408239	GC: PFSJ Parking Improvements Orchard Brownfield	03G	LMA	\$1,476.00
					03G	Matrix Code 03G	\$296,780.67
2017	5	3625	6324977	FR: PFM Streetscapes and Drainage Improvements	03I	LMA	\$2,268.34
2017	5	3625	6324998	FR: PFM Streetscapes and Drainage Improvements	03I	LMA	\$138,290.83
2018	4	3806	6324552	FR: PFM Streetscapes and Drainage Improvements	03I	LMA	\$34,827.35
2018	4	3806	6339500	FR: PFM Streetscapes and Drainage Improvements	03I	LMA	\$100,131.62
2018	4	3806	6339545	FR: PFM Streetscapes and Drainage Improvements	03I	LMA	\$6,482.85
2018	4	3806	6339846	FR: PFM Streetscapes and Drainage Improvements	03I	LMA	\$2,911.15
2018	4	3806	6418193	FR: PFM Streetscapes and Drainage Improvements	03I	LMA	\$7,804.63
					03I	Matrix Code 03I	\$310,736.78
2019	7	3990	6381971	PRM: The INN Sewer Upgrades Mary Brennan Inn	03J	LNC	\$92,000.00
2019	7	3990	6402760	PRM: The INN Sewer Upgrades Mary Brennan Inn	03J	LNC	\$33,000.00
					03J	Matrix Code 03J	\$125,000.00
2015	5	5267	6357823	VS: PFSJ Public Infrastructure	03K	LMA	\$17,700.00
2015	5	5335	6402309	RC: PFM RVC Downtown Revitalization	03K	LMA	\$242.88
2015	5	5335	6415011	RC: PFM RVC Downtown Revitalization	03K	LMA	\$52,392.94
2015	5	5335	6415042	RC: PFM RVC Downtown Revitalization	03K	LMA	\$141,227.98
2016	5	5437	6414201	RC: PFSJ Downtown Revitalization Streetscaping	03K	LMA	\$3,013.33
2016	5	5437	6423774	RC: PFSJ Downtown Revitalization Streetscaping	03K	LMA	\$18,700.67
2016	5	5518	6301673	HT: PFSJ Roosevelt	03K	LMA	\$5,599.77
2017	5	5560	6304662	HT: PFSJ Elmont Street Improvements	03K	LMA	\$14,185.51
2017	5	5560	6311029	HT: PFSJ Elmont Street Improvements	03K	LMA	\$11,345.00
2017	5	5560	6317206	HT: PFSJ Elmont Street Improvements	03K	LMA	\$15,360.34
2017	5	5560	6321693	HT: PFSJ Elmont Street Improvements	03K	LMA	\$17,632.89
2017	5	5560	6324580	HT: PFSJ Elmont Street Improvements	03K	LMA	\$5,655.80
2017	5	5560	6334762	HT: PFSJ Elmont Street Improvements	03K	LMA	\$15,916.00
2017	5	5560	6368016	HT: PFSJ Elmont Street Improvements	03K	LMA	\$2,988.79
2017	5	5560	6368020	HT: PFSJ Elmont Street Improvements	03K	LMA	\$5,015.83
2017	5	5677	6369421	HW: PFSJ Street Improvements - Safe Routes To Schools	03K	LMA	\$1,878.38
2017	5	5672	6375399	HW: PFSJ Street Improvements - Safe Routes To Schools	03K	LMA	\$2,285.49
2017	5	5672	6377847	HW: PFSJ Street Improvements - Safe Routes To Schools	03K	LMA	\$1,142.74
2017	5	5672	6424014	HW: PFSJ Street Improvements - Safe Routes To Schools	03K	LMA	\$1,777.80
2018	4	3833	6316571	CC: PFM - Street and Sidewalk Pedestrian Improvements	03K	LMA	\$4,748.00
2018	4	3833	6321684	CC: PFM - Street and Sidewalk Pedestrian Improvements	03K	LMA	\$3,448.00
2018	4	3833	6327110	CC: PFM - Street and Sidewalk Pedestrian Improvements	03K	LMA	\$4,099.00
2018	4	3833	6335252	CC: PFM - Street and Sidewalk Pedestrian Improvements	03K	LMA	\$2,850.00
2018	4	3833	6345040	CC: PFM - Street and Sidewalk Pedestrian Improvements	03K	LMA	\$3,557.00
2018	4	3833	6368112	CC: PFSJ - Street and Sidewalk Pedestrian Improvements	03K	LMA	\$264.54
2018	4	3833	6368113	CC: PFSJ - Street and Sidewalk Pedestrian Improvements	03K	LMA	\$932.36
2018	4	5840	6316753	GP: PFM - Streetscapes	03K	LMA	\$107,135.50
2018	4	5840	6326949	GP: PFM - Streetscapes	03K	LMA	\$42,863.50
2018	4	5843	6368527	HT: PFSJ - Elmont Streetscape Improvements	03K	LMA	\$20,155.54

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	5	5227	5304575	HT PFBT Townwide	03L	LNA	\$9,401.41
2015	5	5227	5317308	HT PFBT Townwide	03L	LNA	\$1,657.11
2015	5	5227	5321889	HT PFBT Townwide	03L	LNA	\$3,304.07
2015	5	5277	5322232	III PFBT Townwide	03L	LNA	\$1,616.89
2015	5	5273	5316757	OB: PFBT Streetscapes - Townwide	03L	LNA	\$2,294.88
2015	5	5273	5316759	OB: PFBT Streetscapes - Townwide	03L	LNA	\$24,348.32
2015	5	5273	5319852	OB: PFBT Streetscapes - Townwide	03L	LNA	\$1,510.37
2015	5	5273	5319591	OB: PFBT Streetscapes - Townwide	03L	LNA	\$12,253.74
2015	5	5273	5358130	OB: PFBT Streetscapes - Townwide	03L	LNA	\$44,477.34
2015	5	5253	5414895	ND: PFBT Streetscapes	03L	LNA	\$60,000.00
2016	5	5549	5304571	HT: PFBT - Unincalata	03L	LNA	\$2,935.24
2016	5	5549	5321691	HT: PFBT - Unincalata	03L	LNA	\$3,039.55
2016	5	5549	5328160	HT: PFBT - Unincalata	03L	LNA	\$9,054.09
2016	5	5549	5360088	HT: PFBT - Unincalata	03L	LNA	\$4,395.53
2016	5	5549	5354517	HT: PFBT - Unincalata	03L	LNA	\$3,237.23
2016	5	5549	5368537	HT: PFBT - Unincalata	03L	LNA	\$3,781.77
2016	5	5549	5380687	HT: PFBT - Unincalata	03L	LNA	\$2,463.31
2016	5	5549	5390489	HT: PFBT - Unincalata	03L	LNA	\$3,192.71
2016	5	5549	5393255	HT: PFBT - Unincalata	03L	LNA	\$6,210.69
2016	5	5549	5407432	HT: PFBT - Unincalata	03L	LNA	\$3,480.92
2016	5	5549	5415095	HT: PFBT - Unincalata	03L	LNA	\$101,683.18
2016	5	5549	5415031	HT: PFBT OceanSide	03L	LNA	\$21,635.89
2016	5	5551	5426077	HT: PFBT OceanSide	03L	LNA	\$21,332.50
2016	5	5551	5426030	HT: PFBT OceanSide	03L	LNA	\$13,445.00
2016	5	5591	5335247	VP: PFBT - Sidewalk Improvements	03L	LNA	\$25,000.00
2016	5	5591	5414884	VP: PFBT - Sidewalk Improvements	03L	LNA	\$5,425.00
2017	5	5657	5316554	CP: PFBT Streetscapes	03L	LNA	\$26,236.00
2017	5	5657	5316555	CP: PFBT Streetscapes	03L	LNA	\$30,262.51
2017	5	5701	5306729	LY: PFBT Streetscapes	03L	LNA	\$33,254.60
2017	5	5701	5316957	LY: PFBT Streetscapes	03L	LNA	\$47,751.00
2017	5	5701	5316976	LY: PFBT Streetscapes	03L	LNA	\$17,532.06
2017	5	5701	5406051	ML: A/B/C Sidewalks	03L	LNA	\$1,800.00
2017	5	5701	5335002	VP: PFBT Streetscape Improvements	03L	LNA	\$990.00
2017	5	5701	5336867	VP: PFBT Streetscape Improvements	03L	LNA	\$60,000.00
2017	5	5701	5414863	VP: PFBT Streetscape Improvements	03L	LNA	\$35,050.00
2017	5	5720	5413458	RC: PFBT - Down Town Revitalization Streetscaping	03L	LNA	\$41,674.60
2017	5	5730	5423725	RC: PFBT - Down Town Revitalization Streetscaping	03L	LNA	\$25,950.08
2018	4	5845	5304738	HT: PFBT - Unincalata	03L	LNA	\$434.00
2018	4	5896	5414851	VP: PFBT - Streetscape Improvements	03L	LNA	\$75,535.44
2018	4	5854	5317510	VP: PFBT - Streetscape Improvements New Cassel	03L	LNA	\$980.27
2018	4	5854	5317510	VP: PFBT - Streetscape Improvements New Cassel	03L	LNA	\$1,790.37
2018	4	5891	5316692	ML: PFBT - Streetscape Improvements New Cassel	03L	LNA	\$795.00
2018	4	5894	5380093	VP: PFBT - Streetscape Improvements New Cassel	03L	LNA	\$3,998.77
2018	4	5814	5367825	RC: PFBT - Down Town Revitalization Streetscaping	03L	LNA	\$46,352.50
2018	4	5814	5367831	RC: PFBT - Down Town Revitalization Streetscaping	03L	LNA	\$43,910.09
2019	4	6112	5376412	VP: PFBT Streetscape Improvements	03L	LNA	\$2,109.71
2019	4	6120	5367830	RC: PFBT Downtown Revitalization Streetscaping	03L	LNA	\$94,704.70
2019	4	6120	5409077	RC: PFBT Downtown Revitalization Streetscaping	03L	LNA	\$3,617.50
2019	4	6136	5359706	LY: PFBT Walkways	03L	LNA	\$2,399.09
							\$978,808.15
2017	5	5657	5424031	B: PFBT - Tree Removal & Replacement	03N	LNA	\$9,250.00
2018	4	5805	5324576	TR: PFBT - Tree Removal & Replacement	03N	LNA	\$307.57
2018	4	5805	5358847	TR: PFBT - Tree Removal & Replacement	03N	LNA	\$450.00
2018	4	5805	5393948	TR: PFBT - Tree Removal & Replacement	03N	LNA	\$230.67
							\$10,157.37
2017	5	5627	5300746	PR: PFBT - Firehouse Equipment and Safety Gear	03C	LNA	\$50,900.00

Worksheet: CAPER - IDIS - Line 19 - Activities Included in the Computation of Line 19 - 2017-2019 - 09/30/2021

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	5	5627	5330747	FR: P&C - Firehouse Equipment and Safety Gear	030	LMA	\$26,552.09
2017	5	5627	5330748	FR: P&C - Firehouse Equipment and Safety Gear	030	LMA	\$25,857.00
2017	5	5627	5381951	FR: P&C - Firehouse Equipment and Safety Gear	030	LMA	\$15,090.80
					030	Matrix Code 030	\$128,239.98
2015	5	5347	5031159	JR: H&I City Hall ADA Improvements	032	LMA	\$14,264.36
2016	5	5413	5359195	QR: P&C - Streetscapes	032	LMA	\$100,000.00
2017	5	5625	5325025	FR: P&C Firman Exempt Assoc. Improvements	032	LMA	\$3,400.00
2017	5	5662	5414438	HT: P&C Unionsale	032	LMA	\$3,919.51
2017	5	5662	5415079	HT: P&C Unionsale	032	LMA	\$89,880.32
2017	5	5662	5425891	HT: P&C Unionsale	032	LMA	\$3,698.78
2017	5	5662	5425009	HT: P&C Unionsale	032	LMA	\$7,480.00
2017	5	5758	5334784	NC: P&C - Interfaith Nutrition Network Improvements	032	LNC	\$7,550.00
2017	5	5758	5328993	NC: P&C - Interfaith Nutrition Network Improvements	032	LNC	\$5,875.00
2017	5	5758	5359889	NC: P&C - Interfaith Nutrition Network Improvements	032	LNC	\$3,000.00
					032	Matrix Code 032	\$240,068.07
2017	6	5713	5317315	NH: Clearance and Demolition	04	LXH	\$1,035.51
2017	6	5713	5328147	NH: Clearance and Demolition	04	LXH	\$1,885.46
2017	6	5713	5380100	NH: Clearance and Demolition	04	LXH	\$1,933.34
					04	Matrix Code 04	\$4,856.71
2017	8	5699	5301721	LB: PS - Senior Program - MLK	05A	LNC	\$800.00
2017	8	5699	5316986	LR: PS - Senior Program - MLK	05A	LNC	\$269.82
2017	8	5699	5321708	LR: PS - Senior Program - MLK	05A	LNC	\$312.10
2017	8	5699	5322183	LR: PS - Senior Program - MLK	05A	LNC	\$5,391.01
2017	8	5699	5334645	LB: PS - Senior Program - MLK	05A	LNC	\$500.00
2017	8	5699	5335001	LR: PS - Senior Program - MLK	05A	LNC	\$510.00
2017	8	5699	5335689	LR: PS - Senior Program - MLK	05A	LNC	\$433.34
2018	5	5816	6311020	PS: PS - Village of Freeport Senior Program	05A	LNC	\$200.00
2018	5	5816	6311021	PS: PS - Village of Freeport Senior Program	05A	LNC	\$3,800.00
2018	5	5880	6335000	LR: PS - Senior Program - MLK	05A	LNC	\$169.35
2018	5	5880	6335687	LR: PS - Senior Program - MLK	05A	LNC	\$4,857.97
2018	5	5880	6345790	LR: PS - Senior Program - MLK	05A	LNC	\$400.00
2018	5	5880	6354705	LR: PS - Senior Program - MLK	05A	LNC	\$400.00
2018	5	5880	6367256	LR: PS - Senior Program - MLK	05A	LNC	\$800.00
2018	5	5880	6381940	LR: PS - Senior Program - MLK	05A	LNC	\$200.00
2018	5	5880	6385542	LR: PS - Senior Program - MLK	05A	LNC	\$400.00
2018	5	5880	6405075	LR: PS - Senior Program - MLK	05A	LNC	\$1,614.77
2018	5	5880	6409080	LR: PS - Senior Program - MLK	05A	LNC	\$3,471.73
2018	5	5880	6415036	LR: PS - Senior Program - MLK	05A	LNC	\$1,190.67
2018	5	5880	6415038	LR: PS - Senior Program - MLK	05A	LNC	\$586.15
2018	5	5890	6368000	RP: PS - Senior Center	05A	LNC	\$1,050.00
2018	5	5890	6414644	RP: PS - Senior Center	05A	LNC	\$190.00
2018	5	5905	6316575	OR: PS - Doubleday Babcock Senior Center, Inc. - "The Life	05A	LNC	\$4,333.57
2018	5	5905	6325022	OR: PS - Doubleday Babcock Senior Center, Inc. - "The Life	05A	LNC	\$3,249.99
2018	5	5905	6345765	OR: PS - Doubleday Babcock Senior Center, Inc. - "The Life	05A	LNC	\$1,083.32
2018	5	5905	6346128	OR: PS - Doubleday Babcock Senior Center, Inc. - "The Life	05A	LNC	\$1,083.32
2018	5	5905	6354710	OR: PS - Doubleday Babcock Senior Center, Inc. - "The Life	05A	LNC	\$579.74
2018	5	5905	6354718	OR: PS - Doubleday Babcock Senior Center, Inc. - "The Life	05A	LNC	\$103.50
2018	5	5911	6328090	OR: PS - Plainridge Senior Citizens Club	05A	LNC	\$200.00
2018	5	5911	6346038	OR: PS - Plainridge Senior Citizens Club	05A	LNC	\$1,200.00
2018	5	5912	6310807	OR: PS - YES Community Counseling Center Inc. - "Youth	05A	LNC	\$1,273.56
2018	5	5912	6317519	OR: PS - YES Community Counseling Center Inc. - "Youth	05A	LNC	\$1,135.62
2018	5	5912	6328091	OR: PS - YES Community Counseling Center Inc. - "Youth	05A	LNC	\$1,140.80
2018	5	5912	6334776	OR: PS - YES Community Counseling Center Inc. - "Youth	05A	LNC	\$4,051.26
2018	5	5912	6346039	OR: PS - YES Community Counseling Center Inc. - "Youth	05A	LNC	\$3,389.45
2018	5	5912	6365234	OR: PS - YES Community Counseling Center Inc. - "Youth	05A	LNC	\$3,210.54
2018	5	5921	6354500	SC: PS - Senior Lunch Program & Annual Picnic	05A	LNC	\$688.74

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	5	5971	6375389	SO: PS - Senior Lunch Program & Annual Picnic	05A	LMC	\$319.15
2018	5	5931	6375506	WL: PS - Senior Program	05A	LMC	\$8,938.31
2018	5	5931	637-504	WE: PS - Senior Program	05A	LMC	\$11,653.70
2018	5	5931	6402058	WF: PS - Senior Program	05A	LMC	\$53.37
2018	5	5947	6352426	RC: PS - LGBT Network Senior Services	05A	LMC	\$2,299.06
2018	5	5947	6352427	RC: PS - LGBT Network Senior Services	05A	LMC	\$7,696.85
2018	5	5947	6381944	RC: PS - LGBT Network Senior Services	05A	LMC	\$3,011.61
2019	7	6104	6417245	OR Public Service - Plainridge Senior Citizens Club	05A	LMC	\$2,704.58
2019	7	6190	6406661	WE - Public Service Senior Programs	05A	LMC	\$10,654.42
					05A	Matrix Code 05A	\$97,904.72
2018	5	5910	6345786	OD: PS - Greater Long Island Running Club	05B	LMC	\$5,000.00
2019	7	6001	6386390	PS-Nicholas Center for Autism - Vocational Training for	05B	LMC	\$18,968.60
2019	7	6001	6386391	PS-Nicholas Center for Autism - Vocational Training for	05B	LMC	\$11,011.20
2019	7	6005	6376410	PS-Spectrum Designs - Employment, Training and Job	05B	LMC	\$26,519.24
2019	7	6005	6377642	PS-Spectrum Designs - Employment, Training and Job	05B	LMC	\$3,680.46
					05B	Matrix Code 05B	\$65,000.00
2018	5	5948	6354704	NC: PS - Island Harvest Summer Food Service Program	03C	LMC	\$20,000.00
					03C	Matrix Code 03C	\$20,000.00
2016	8	5472	6369000	PS: Freeport P.A.L.	05D	LMC	\$2,460.64
2016	8	5492	6325049	PS: Village of Hempstead P.A.L.	05D	LMC	\$,782.79
2016	8	5492	6325052	PS: Village of Hempstead P.A.L.	05D	LMC	\$2,532.93
2016	8	5492	6325058	PS: Village of Hempstead P.A.L.	05D	LMC	\$1,889.77
2016	8	5492	6346137	PS: Village of Hempstead P.A.L.	05D	LMC	\$808.49
2016	8	5493	6366022	HV: PS - Hempstead Dons	05D	LMC	\$1,799.50
2016	8	5493	6366606	HV: PS - Hempstead Dons	05D	LMC	\$300.00
2016	8	5493	6366607	HV: PS - Hempstead Dons	05D	LMC	\$4,155.12
2016	8	5496	6325050	HV: PS - Youth For Tomorrow	05D	LMC	\$500.00
2017	8	5625	6346148	FR: PS - E.O.C., Inc.	05D	LMC	\$1,611.03
2017	8	5630	6366224	FR: PS - Freeport P.A.L.	05D	LMC	\$936.00
2017	8	5630	6366225	FR: PS - Freeport P.A.L.	05D	LMC	\$647.86
2017	8	5630	6366226	FR: PS - Freeport P.A.L.	05D	LMC	\$1,880.14
2017	8	5630	6366229	FR: PS - Freeport P.A.L.	05D	LMC	\$536.00
2017	8	5632	6366231	FR: PS - Freeport Youth Employment Program	05D	LMC	\$4,000.00
2017	8	5674	6346142	HV: PS - Village of Hempstead P.A.L. Track	05D	LMC	\$1,522.48
2017	8	5674	6346144	HV: PS - Village of Hempstead P.A.L. Track	05D	LMC	\$7,113.00
2017	8	5674	6368848	HV: PS - Village of Hempstead P.A.L. Track	05D	LMC	\$1,364.52
2017	8	5678	6352376	HV: PS - Youth For Tomorrow	05D	LMC	\$1,257.50
2017	8	5678	6352377	HV: PS - Youth For Tomorrow	05D	LMC	\$2,150.75
2017	8	5678	6368852	HV: PS - Youth For Tomorrow	05D	LMC	\$2,102.50
2017	8	5678	6368854	HV: PS - Youth For Tomorrow	05D	LMC	\$1,485.25
2017	8	5679	6325055	HV: PS - EOC - Community Action Program	05D	LMC	\$10,000.00
2017	8	5681	6325064	HV: PS - Hempstead Hispanic Civic Association	05D	LMC	\$7,260.15
2018	5	5810	6346150	FR: PS - LOC, Inc.	05D	LMC	\$4,000.00
2018	5	5812	6300711	FR: PS - Freeport PAL	05D	LMC	\$1,963.00
2018	5	5812	6300712	FR: PS - Freeport PAL	05D	LMC	\$2,017.00
2018	5	5815	6366230	FR: PS - Adopt A Cop Freeport Police Dept.	05D	LMC	\$7,636.25
2018	5	5819	6334767	FR: PS - Toys for Freeport Toys	05D	LMC	\$4,000.00
2018	5	5821	6326562	FR: PS - The Bank Fairies Org	05D	LMC	\$4,000.00
2018	5	5822	6368108	FR: PS - Bethel A.M.E. Church Reverend Lewis	05D	LMC	\$2,200.00
2018	5	5822	6368106	FR: PS - Bethel A.M.E. Church Reverend Lewis	05D	LMC	\$1,800.00
2018	5	5823	6304724	FR: PS - Freeport Little League	05D	LMC	\$4,000.00
2018	5	5834	6317522	GO: PS - Glen Cove Boys and Girls Club @ Lincoln House	05D	LMC	\$8,500.00
2018	5	5837	6318020	GO: PS - GC Child Day Care Center - Healthy Hearts	05D	LMC	\$6,000.00
2018	5	5839	6328074	HV: PS - Economic Opportunity Commission (EOC)	05D	LMC	\$10,000.00
2018	5	5869	6310798	HV: PS - P.E.A.C.E. After School Program	05D	LMC	\$311.95
2018	5	5869	6310799	HV: PS - P.E.A.C.E. After School Program	05D	LMC	\$6,614.41

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	JDIS Project	JDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	5	5869	6352399	HO: PS - F.E.A.C.E. After School Program	05D	LNC	\$2,498.26
2018	5	5871	6316131	HV: PS - Circulo de la Hispanidad	05D	LNC	\$2,887.50
2018	5	5871	6246132	HV: PS - Circulo de la Hispanidad	05D	LNY	\$6,112.50
2018	5	5882	6321705	TR: PS - Long Beach Arts Council Program	05D	LNC	\$525.74
2018	5	5904	6375079	DB: PS - Greenville Baker Boys & Girls Club Homework Help	05D	LNC	\$8,700.00
2018	5	5908	6301722	DB: PS - Hicksville Teenage Council, Hicksville Boys & Girls	05D	LNC	\$1,110.95
2018	5	5908	6304785	DB: PS - Hicksville Teenage Council, Hicksville Boys & Girls	05D	LNC	\$1,110.95
2018	5	5908	6321701	DB: PS - Hicksville Teenage Council, Hicksville Boys & Girls	05D	LNC	\$1,110.95
2018	5	5908	6334641	DB: PS - Hicksville Teenage Council, Hicksville Boys & Girls	05D	LNC	\$1,110.95
2018	5	5908	6334998	DB: PS - Hicksville Teenage Council, Hicksville Boys & Girls	05D	LNC	\$1,110.95
2018	5	5908	6346027	DB: PS - Hicksville Teenage Council, Hicksville Boys & Girls	05D	LNC	\$1,114.77
2018	5	5917	6322244	RC: PS - PLK Jr. Community Center After School Program	05D	LNC	\$375.05
2018	5	5917	6345891	RC: PS - PLK Jr. Community Center After School Program	05D	LNC	\$350.42
2018	5	5917	6365226	RC: PS - PLK Jr. Community Center After School Program	05D	LNC	\$618.41
2018	5	5917	6365221	RC: PS - PLK Jr. Community Center After School Program	05D	LNC	\$1,144.40
2018	5	5917	641506	RC: PS - PLK Jr. Community Center After School Program	05D	LNC	\$671.90
2018	5	5919	6334772	RC: PS - Hispanic Brotherhood, Inc.	05D	LNC	\$5,589.57
2018	5	5919	6334772	RC: PS - Hispanic Brotherhood, Inc.	05D	LNC	\$410.63
2018	5	5919	6300757	NC: PS - BIFFCO Foundation, Inc. Youth Basketball	05D	LNC	\$11.00
2018	5	5925	6300758	NC: PS - BIFFCO Foundation, Inc. Youth Basketball	05D	LNC	\$4,085.00
2018	5	5935	6304530	NC: PS - BIFFCO Foundation, Inc. Youth Basketball	05D	LNC	\$680.29
2018	5	5935	6321700	NC: PS - BIFFCO Foundation, Inc. Youth Basketball	05D	LNC	\$4,000.00
2018	5	5937	6304750	NC: PS - Circulo de la Hispanidad STARS Enrichment For	05D	LNC	\$670.18
2018	5	5937	6304751	NC: PS - Circulo de la Hispanidad STARS Enrichment For	05D	LNC	\$2,892.18
2018	5	5937	6310605	NC: PS - Circulo de la Hispanidad STARS Enrichment For	05D	LNC	\$3,495.69
2018	5	5937	6310604	NC: PS - Circulo de la Hispanidad STARS Enrichment For	05D	LNC	\$1,755.63
2018	5	5937	6310652	NC: PS - Circulo de la Hispanidad STARS Enrichment For	05D	LNC	\$688.74
2018	5	5937	6310653	NC: PS - Circulo de la Hispanidad STARS Enrichment For	05D	LNC	\$1,414.66
2018	5	5937	6310651	NC: PS - Circulo de la Hispanidad STARS Enrichment For	05D	LNC	\$1,259.03
2018	5	5937	6310653	NC: PS - Circulo de la Hispanidad STARS Enrichment For	05D	LNC	\$1,024.86
2018	5	5937	6324707	NC: PS - Circulo de la Hispanidad STARS Enrichment For	05D	LNC	\$701.69
2018	5	5939	6330639	NC: PS - Eager to Serve, Inc. Youth Training	05D	LNC	\$1,887.40
2018	5	5939	6318030	NC: PS - Eager to Serve, Inc. Youth Training	05D	LNC	\$4,149.75
2018	5	5939	6325024	NC: PS - Eager to Serve, Inc. Youth Training	05D	LNC	\$1,880.00
2018	5	5939	6325951	NC: PS - Eager to Serve, Inc. Youth Training	05D	LNC	\$1,872.00
2018	5	5939	6328092	NC: PS - Eager to Serve, Inc. Youth Training	05D	LNC	\$1,500.00
2018	5	5939	6335883	NC: PS - Eager to Serve, Inc. Youth Training	05D	LNC	\$3,658.56
2018	5	5939	6346124	NC: PS - Eager to Serve, Inc. Youth Training	05D	LNC	\$2,233.75
2018	5	5939	6346603	NC: PS - Eager to Serve, Inc. Youth Training	05D	LNC	\$2,307.00
2018	5	5939	6374606	NC: PS - Eager to Serve, Inc. Youth Training	05D	LNC	\$2,751.00
2018	5	5939	6374607	NC: PS - Eager to Serve, Inc. Youth Training	05D	LNC	\$657.02
2018	5	5939	6365208	NC: PS - Long Island Youth Foundation, Inc.	05D	LNC	\$2,454.19
2018	5	5939	6377036	NC: PS - Long Island Youth Foundation, Inc.	05D	LNC	\$821.28
2018	5	5939	6377695	NC: PS - Long Island Youth Foundation, Inc.	05D	LNC	\$6,703.88
2018	5	5939	6308806	NC: PS - Long Island Youth Foundation, Inc.	05D	LNC	\$500.00
2018	5	5961	6321098	NC: PS - Roosevelt Rising After Youth Services	05D	LNC	\$14,713.72
2019	7	5981	6413872	PS - Circulo de la Hispanidad STARS Youth Enrichment	05D	LNC	\$8,072.50
2019	7	5981	6413873	PS - Circulo de la Hispanidad STARS Youth Enrichment	05D	LNC	\$988.44
2019	7	5981	6413874	PS - Circulo de la Hispanidad STARS Youth Enrichment	05D	LNC	\$3,391.06
2019	7	5981	6413875	PS - Circulo de la Hispanidad STARS Youth Enrichment	05D	LNC	\$980.44
2019	7	5981	6425660	PS - Circulo de la Hispanidad STARS Youth Enrichment	05D	LNC	\$10,959.48
2019	7	5983	6365223	PS - Copy Sobriety and Success	05D	LNC	\$13,228.91
2019	7	5983	6365999	PS - Copy Sobriety and Success	05D	LNC	\$9,265.00
2019	7	5983	6371049	PS - Copy Sobriety and Success	05D	LNC	\$3,006.00
2019	7	5985	6321997	PS - H.A.L.L. - Alcoholism & Family Support Services	05D	LNC	\$7,059.77
2019	7	5987	6374495	PS - Hispanic Brotherhood, Inc. Youth Employment Program	05D	LNC	\$1,571.51
2019	7	5987	6374495	PS - Hispanic Brotherhood, Inc. Youth Employment Program	05D	LNC	\$2,096.00

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LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	7	5987	6374497	PS-Hispanic Brotherhood, Inc. Youth Employment Program	05D	LMC	\$4,302.55
2019	7	5987	6374498	PS-Hispanic Brotherhood, Inc. Youth Employment Program	05D	LMC	\$1,934.45
2019	7	5995	6375393	PS-Long Island Conservatory of Music	05D	LMC	\$28,180.64
2019	7	5995	6375394	PS-Long Island Conservatory of Music	05D	LMC	\$6,819.36
2019	7	5998	6398825	PS-Long Island Youth Foundation, Inc. - After School and	05D	LMC	\$12,680.93
2019	7	5998	6398829	PS-Long Island Youth Foundation, Inc. - After School and	05D	LMC	\$1,048.14
2019	7	6023	6398837	FR-Public Service Toys for Freepart Toys	05D	LMC	\$4,000.00
2019	7	6026	6398834	FR-Public Service, Freepart Little League	05D	LMC	\$4,000.00
2019	7	6086	6424627	GD-Public Service Glen Cove Boys and Girls Summer Camp	05D	LMC	\$3,738.70
2019	7	6090	6414200	GD-Public Service - Glen Cove Youth Bureau Summer Youth	05D	LHC5V	\$8,000.00
2019	7	6101	6407456	OB-Public Service- Hicksville Teenage Council/Hicksville Boys	05D	LMC	\$1,110.96
2019	7	6101	6407457	OB-Public Service- Hicksville Teenage Council/Hicksville Boys	05D	LMC	\$1,110.96
2019	7	6101	6407458	OB-Public Service- Hicksville Teenage Council/Hicksville Boys	05D	LMC	\$1,110.96
2019	7	6101	6417246	OB-Public Service- Hicksville Teenage Council/Hicksville Boys	05D	LMC	\$1,110.96
2019	7	6101	6418182	OB-Public Service- Hicksville Teenage Council/Hicksville Boys	05D	LMC	\$1,110.96
2019	7	6101	6421001	OB-Public Service- Hicksville Teenage Council/Hicksville Boys	05D	LMC	\$1,110.96
2019	7	6101	6421010	OB-Public Service- Hicksville Teenage Council/Hicksville Boys	05D	LMC	\$1,110.96
					05D	Matrix Code 05D	\$366,941.28
2017	8	5738	6335880	SC: PS - Senior Transportation	05E	LMC	\$4,170.28
2017	8	5738	6335881	SC: PS - Senior Transportation	05E	LMC	\$7,680.92
					05E	Matrix Code 05E	\$11,851.20
2018	5	5983	6330129	LB: PS - Long Beach Reach, Inc. Substance Abuse Services	05F	LMC	\$4,000.00
2018	5	5948	6352421	NC: PS - LGBT Network Substance Abuse Prevention Services	05F	LMC	\$1,349.58
2018	5	5948	6352422	NC: PS - LGBT Network Substance Abuse Prevention Services	05F	LMC	\$3,848.41
2018	5	5948	6361947	NC: PS - LGBT Network Substance Abuse Prevention Services	05F	LMC	\$1,505.68
2019	7	5995	6428923	PS-Long Beach Reach - Enhanced Outpatient Program	05F	LMC	\$30,000.00
					05F	Matrix Code 05F	\$40,508.56
2018	5	5814	6325047	PS: PS - The Safe Center LI, Inc. (NCCADV)	05G	LMC	\$1,387.72
2018	5	5814	6325048	PS: PS - The Safe Center LI, Inc. (NCCADV)	05G	LMC	\$2,612.28
					05G	Matrix Code 05G	\$4,000.00
2014	30	5605	6336575	Uniondale Community Council (GUAC)	05H	LMC	\$5,000.00
2014	30	5605	6336576	Uniondale Community Council (GUAC)	05H	LMC	\$5,000.00
2014	30	5605	6336577	Uniondale Community Council (GUAC)	05H	LMC	\$7,500.00
2014	30	5605	6336578	Uniondale Community Council (GUAC)	05H	LMC	\$2,500.00
2014	30	5605	6336579	Uniondale Community Council (GUAC)	05H	LMC	\$2,500.00
2018	5	5818	6355232	FR: PS - Village of Freeport Youth Employment Program	05H	LMC	\$10,000.00
2018	5	5838	6311316	OC: PS - Glen Cove Youth Bureau Summer Youth Job	05H	LMC	\$8,000.00
2018	5	5915	6321597	RC: PS - Youth Employment Training Program (YET)	05H	LMC	\$10,070.19
2018	5	5915	6402272	RC: PS - Youth Employment Training Program (YET)	05H	LMC	\$2,165.21
2018	5	5941	6316998	NC: PS - Hispanic Brotherhood, Inc. Youth Employment	05H	LMC	\$6,068.78
2019	7	5993	6345776	PS-La Fuerza Unida, Inc. New Frontier Opportunity Project-	05H	LMC	\$6,735.40
2019	7	5993	6367995	PS-La Fuerza Unida, Inc. New Frontier Opportunity Project-	05H	LMC	\$2,405.43
2019	7	5993	6367996	PS-La Fuerza Unida, Inc. New Frontier Opportunity Project-	05H	LMC	\$3,864.00
2019	7	6069	6386215	HW-Public Service - Circulo de la Hispanidad	05H	LMC	\$12,000.00
					05H	Matrix Code 05H	\$83,320.51
2018	5	5951	6317524	NC: PS- Long Island Housing Services, Inc.	05J	LMC	\$9,305.28
2019	7	5957	6424684	PS-Long Island Housing Services	05J	LMC	\$31,296.54
					05J	Matrix Code 05J	\$40,601.82
2016	5	5820	6402313	FR: PS - Hi Hello Day Care	05L	LMC	\$47.53
					05L	Matrix Code 05L	\$47.53
2019	7	6105	6407458	OB-Public Service YES Community Counseling Center	05M	LMC	\$2,087.08
2019	7	6105	6407460	OB-Public Service YES Community Counseling Center	05M	LMC	\$1,382.13
2019	7	6105	6415692	OB-Public Service YES Community Counseling Center	05M	LMC	\$2,178.98
2019	7	6105	6417244	OB-Public Service YES Community Counseling Center	05M	LMC	\$1,380.50
2019	7	6105	6118181	OB-Public Service YES Community Counseling Center	05M	LMC	\$1,305.50
					05M	Matrix Code 05M	\$8,334.19
2017	8	5676	6368129	HW: PS Family and Children's Asociacion	05D	LMC	\$10,000.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	8	5757	6315576	NC- PS - Mental Health Association of Nassau County, Inc.	050	LMC	\$1,041.52
2017	8	5757	6315578	NC- PS - Mental Health Association of Nassau County, Inc.	050	LMC	\$1,133.13
2017	8	5757	6398808	NC- PS - Mental Health Association of Nassau County, Inc.	050	LMC	\$1,355.49
2017	8	5757	6398810	NC- PS - Mental Health Association of Nassau County, Inc.	050	LMC	\$1,305.90
2017	8	5771	6317521	NC- PS - Operation Initiative Foundation, Inc.	050	LMC	\$694.00
2017	8	5771	6346152	NC- PS - Operation Initiative Foundation, Inc.	050	LMC	\$846.00
2017	8	5771	6352434	NC- PS - Operation Initiative Foundation, Inc.	050	LMC	\$400.00
2017	8	5771	6354519	NC- PS - Operation Initiative Foundation, Inc.	050	LMC	\$700.00
2017	8	6164	6357829	PS - Central Nassau Guidance & Counseling Services, Inc.	050	LMC	\$2,257.38
2017	8	6164	6381964	PS - Central Nassau Guidance & Counseling Services, Inc.	050	LMC	\$12,705.00
2017	8	6164	6389708	PS - Central Nassau Guidance & Counseling Services, Inc.	050	LMC	\$4,882.00
2018	5	5949	6352424	NC- PS - LGBT Network Mental Health Services	050	LMC	\$2,299.05
2018	5	5949	6352425	NC- PS - LGBT Network Mental Health Services	050	LMC	\$7,636.85
2018	5	5949	6386241	NC- PS - LGBT Network Mental Health Services	050	LMC	\$3,011.60
2018	5	5954	6398812	NC- PS - Mental Health Association of Nassau County, Inc.	050	LMC	\$1,382.33
2018	5	5954	6398814	NC- PS - Mental Health Association of Nassau County, Inc.	050	LMC	\$812.31
2018	5	5954	6398815	NC- PS - Mental Health Association of Nassau County, Inc.	050	LMC	\$704.55
2018	5	5954	6398817	NC- PS - Mental Health Association of Nassau County, Inc.	050	LMC	\$751.29
2018	5	5954	6398818	NC- PS - Mental Health Association of Nassau County, Inc.	050	LMC	\$762.76
2018	5	5954	6398821	NC- PS - Mental Health Association of Nassau County, Inc.	050	LMC	\$589.46
2018	5	5954	6398822	NC- PS - Mental Health Association of Nassau County, Inc.	050	LMC	\$739.91
2018	5	5954	6420157	NC- PS - Mental Health Association of Nassau County, Inc.	050	LMC	\$571.40
2018	5	5954	6420158	NC- PS - Mental Health Association of Nassau County, Inc.	050	LMC	\$562.95
2018	5	5954	6420160	NC- PS - Mental Health Association of Nassau County, Inc.	050	LMC	\$1,208.99
2018	5	5954	6423728	NC- PS - Mental Health Association of Nassau County, Inc.	050	LMC	\$419.58
2018	5	5958	6326546	NC- PS - North Shore Child & Family Guidance Center	050	LMC	\$19,999.99
2019	7	6038	6414216	GC-Public Service SAFE Community Based Mental Health	050	LMC	\$2,531.87
2019	7	6038	6424645	GC-Public Service SAFE Community Based Mental Health	050	LMC	\$5,968.13
					050	Matrix Code 050	\$106,194.41
2019	7	5888	6374453	PS-Hispanic Brotherhood Boardinghouse Prevention	05U	LMC	\$4,433.31
					05U	Matrix Code 05U	\$4,433.31
2019	4	6018	6389494	FR-Public Service; Long Island Cares	05W	LMC	\$19,393.76
2019	4	6018	6389496	FR-Public Service; Long Island Cares	05W	LMC	\$17,633.50
2019	7	6016	6386457	FR-Public Service Soup to Nuts, Inc.	05W	LMC	\$5,815.88
2019	7	6016	6386459	FR-Public Service Soup to Nuts, Inc.	05W	LMC	\$186.12
					05W	Matrix Code 05W	\$43,227.26
2016	8	5499	6367993	PS - Hempstead Hispanic Civic Association	05Z	LMC	\$2,000.00
2016	6	5302	6322179	HV- PS - Hempstead Library	05Z	LMC	\$675.00
2016	6	5302	6322180	HV- PS - Hempstead Library	05Z	LMC	\$1,825.00
2016	6	5303	6304732	PS- Circulo de la Hispanidad	05Z	LMC	\$2,000.00
2016	8	5375	6321705	LJ: PS - Arts Council Program	05Z	LMC	\$475.26
2017	6	5636	6338878	FR- PS - Our Holy Redeemer Parish Church	05Z	LMC	\$4,483.50
2017	6	5636	6338879	FR- PS - Our Holy Redeemer Parish Church	05Z	LMC	\$2,516.50
2017	6	5684	6346129	HV- PS Hempstead Library	05Z	LMC	\$1,235.00
2017	6	5684	6346130	HV- PS Hempstead Library	05Z	LMC	\$4,699.17
2017	6	5686	6334763	HV- PS - Leadership Training Institute	05Z	LMC	\$95.86
2017	6	5686	6334761	HV- PS - Leadership Training Institute	05Z	LMC	\$3,770.75
2017	6	5687	6332402	HV- PS - Spring Board	05Z	LMC	\$2,220.00
2017	6	5689	6406267	HV- PS Clean Up - Hempstead	05Z	LMC	\$371.75
2017	6	5689	6424032	HV- PS Clean-Up Hempstead	05Z	LMC	\$405.93
2017	8	5772	6316971	NC- PS - Operation SPLASH	05Z	LMC	\$4,720.84
2017	8	5772	6321689	NC- PS - Operation SPLASH	05Z	LMC	\$2,180.04
2017	8	5774	6316806	NC- PS - Women's Opportunity Rehabilitation Center	05Z	LMC	\$2,093.76
2017	8	5774	6328098	NC- PS - Women's Opportunity Rehabilitation Center	05Z	LMC	\$1,802.67
2017	8	5774	6354708	NC- PS - Women's Opportunity Rehabilitation Center	05Z	LMC	\$1,150.00
2017	8	6163	6375401	HV- PS - Empire State Poverty Reduction Initiative (ESPRI)	05Z	LMC	\$1,270.30
2017	8	6163	6377843	HV- PS - Empire State Poverty Reduction Initiative (ESPRI)	05Z	LMC	\$635.66

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	8	6163	6385501	HV: PS - Empire State Poverty Reduction Initiative (ESPRI)	05Z	LMC	\$671.59
2017	8	6163	6407111	HV: PS - Empire State Poverty Reduction Initiative (ESPRI)	05Z	LMC	\$674.28
2017	8	6163	6407146	HV: PS - Empire State Poverty Reduction Initiative (ESPRI)	05Z	LMC	\$674.28
2017	8	6163	6407221	HV: PS - Empire State Poverty Reduction Initiative (ESPRI)	05Z	LMC	\$674.28
2017	8	6163	6408265	HV: PS - Empire State Poverty Reduction Initiative (ESPRI)	05Z	LMC	\$1,629.74
2017	8	6163	6408268	HV: PS - Empire State Poverty Reduction Initiative (ESPRI)	05Z	LMC	\$1,171.73
2017	9	5153	6417210	HV: PS - Empire State Poverty Reduction Initiative (ESPRI)	05Z	LMC	1,042.73
2018	5	5817	6316973	PS: PS - Our Holy Redeemer Parish Outreach	05Z	LMC	\$5,041.40
2018	5	5817	6333985	PS: PS - Our Holy Redeemer Parish Outreach	05Z	LMC	\$5,939.50
2018	5	5854	6352378	HV: PS - Community Beautification	05Z	LMC	\$153.81
2018	5	5854	6367262	HV: PS - Community Beautification	05Z	LMC	\$1,007.20
2018	5	5854	6374555	HV: PS - Community Beautification	05Z	LMC	\$2,069.10
2018	5	5855	6334630	HV: PS - Leadership Training Institute	05Z	LMC	\$2,000.00
2018	5	5868	6402060	HV: PS - Empire State Poverty Reduction Initiative (ESPRI)	05Z	LMC	\$5,758.00
2018	5	5868	6415081	HV: PS - Empire State Poverty Reduction Initiative (ESPRI)	05Z	LMC	\$410.82
2018	5	5868	6417231	HV: PS - Empire State Poverty Reduction Initiative (ESPRI)	05Z	LMC	\$316.20
2018	5	5868	6420156	HV: PS - Empire State Poverty Reduction Initiative (ESPRI)	05Z	LMC	\$674.28
2018	5	5870	6325065	HV: PS - Interfaith Nutrition Network (INN) - CFC Initiative	05Z	LMC	\$5,004.96
2018	5	5870	6325072	HV: PS - Interfaith Nutrition Network (INN) - CFC Initiative	05Z	LMC	\$4,995.04
2018	5	5905	6346030	OB: PS - WTW William M. Gouse, Jr. Post #3211	05Z	LMC	\$4,000.00
2018	5	5918	6325068	RC: PS - Confide RVC Consultation Center	05Z	LMC	\$2,500.00
2018	5	5918	6334766	RC: PS - Confide RVC Consultation Center	05Z	LMC	\$1,000.00
2018	5	5918	6334770	RC: PS - Confide RVC Consultation Center	05Z	LMC	\$1,600.00
2018	5	5940	6300692	NC: PS - HAFALL, Inc. Family Support Services	05Z	LMC	\$1,600.42
2018	5	5940	6300694	NC: PS - HAFALL, Inc. Family Support Services	05Z	LMC	\$491.05
2018	5	5940	6300698	NC: PS - HAFALL, Inc. Family Support Services	05Z	LMC	\$837.08
2018	5	5940	6324792	NC: PS - HAFALL, Inc. Family Support Services	05Z	LMC	\$1,373.18
2018	5	5940	6324796	NC: PS - HAFALL, Inc. Family Support Services	05Z	LMC	\$8,438.45
2018	5	5940	6325020	NC: PS - HAFALL, Inc. Family Support Services	05Z	LMC	\$4,362.68
2018	5	5940	6325390	NC: PS - HAFALL, Inc. Family Support Services	05Z	LMC	\$611.25
2018	5	5940	6375391	NC: PS - HAFALL, Inc. Family Support Services	05Z	LMC	\$394.12
2018	5	5940	6375392	NC: PS - HAFALL, Inc. Family Support Services	05Z	LMC	\$2,800.00
2018	5	5959	6324780	NC: PS - Operation SPLASH	05Z	LMC	\$819.96
2018	5	5959	6333065	NC: PS - Operation SPLASH	05Z	LMC	\$4,779.96
2018	5	5959	6345774	NC: PS - Operation SPLASH	05Z	LMC	\$1,499.94
2018	5	5959	6346133	NC: PS - Operation SPLASH	05Z	LMC	\$3,038.11
2018	5	5959	6367254	NC: PS - Operation SPLASH	05Z	LMC	\$3,300.38
2018	5	5959	6374639	NC: PS - Operation SPLASH	05Z	LMC	\$357.90
2018	5	5959	6375610	NC: PS - Operation SPLASH	05Z	LMC	\$4,378.05
2018	5	5959	6381959	NC: PS - Operation SPLASH	05Z	LMC	\$1,935.70
2018	5	5950	6300751	NC: PS - Peaceful Minds: Wellness Center For Veterans	05Z	LMC	\$1,700.00
2018	5	5950	6325025	NC: PS - Peaceful Minds: Wellness Center For Veterans	05Z	LMC	\$1,700.00
2018	5	5950	6401555	NC: PS - Peaceful Minds: Wellness Center For Veterans	05Z	LMC	\$5,100.00
2018	5	5950	6401556	NC: PS - Peaceful Minds: Wellness Center For Veterans	05Z	LMC	\$850.00
2018	5	5957	6372184	RC: PS - Women's Opportunity Rehabilitation Center	05Z	LMC	\$1,394.67
2018	5	5962	6315998	RC: PS - Women's Opportunity Rehabilitation Center	05Z	LMC	\$2,151.34
2018	5	5962	6355216	RC: PS - Women's Opportunity Rehabilitation Center	05Z	LMC	\$1,745.26
					05Z	Matrix Code 05Z	\$146,569.45
2017	11	5714	6380097	NH: Down Payment Assistance	13	LHF	\$5,358.05
2017	11	5714	6413879	NH: Down Payment Assistance	13	LHF	\$77,079.56
					13	Matrix Code 13	\$28,337.65
2016	11	5362	6317319	NH Downpayment Assistance	13B	LHF	\$641.61
2016	11	5362	6328180	NH Downpayment Assistance	13B	LHF	\$632.37
2016	11	5362	6480116	NH Downpayment Assistance	13B	LHF	\$443.93
2016	11	5362	6413878	NH Downpayment Assistance	13B	LHF	\$3,774.13
2016	10	5856	6413680	NH: Down Payment Assistance	13B	LHF	\$1,596.31

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					13B	Matrix Code 13B	\$7,038.35
2013	11	4947	6330086	HT Residential Rehabilitation	14A	LMI	\$3,245.87
2014	11	5120	6326381	HT Residential Rehabilitation	14A	LMI	\$68,479.75
2015	2	5222	6304754	HT Residential Rehab.	14A	LMI	\$107,283.33
2015	2	5222	6311027	HT Residential Rehab.	14A	LMI	\$18,745.00
2016	2	5441	6300713	OB Residential Rehabilitation	14A	LMI	\$11,770.45
2016	2	5111	6300711	OB Residential Rehabilitation	14A	LMI	\$10,150.00
2016	2	5465	6304716	FR Residential Rehabilitation - Single Family	14A	LMI	\$11,131.00
2016	2	5465	6304718	FR Residential Rehabilitation - Single Family	14A	LMI	\$3,500.00
2016	2	5465	6334780	FR Residential Rehabilitation - Single Family	14A	LMI	\$9,194.64
2016	2	5187	6351803	HR Residential Rehabilitation - Single Family	14A	LMI	\$570.00
2016	2	5187	6351805	HR Residential Rehabilitation - Single Family	14A	LMI	\$5,150.00
2016	2	5508	6317515	SC Residential Rehabilitation	14A	LMI	\$3,880.00
2016	2	5508	6317517	SC Residential Rehabilitation	14A	LMI	\$15,200.00
2016	2	5511	6316756	SF Residential Rehabilitation	14A	LMI	\$14,600.00
2016	2	5511	6318052	SF Residential Rehabilitation	14A	LMI	\$6,850.00
2016	2	5545	6414453	HT Residential Rehabilitation	14A	LMI	\$98,296.32
2016	2	5545	6425891	HT Residential Rehabilitation	14A	LMI	\$31,716.97
2016	2	5795	6305831	NC OHCD Project Delivery	14A	LMI	\$11,464.97
2016	2	5795	6336187	NC OHCD Project Delivery	14A	LMI	\$6,648.07
2016	2	5795	6336188	NC OHCD Project Delivery	14A	LMI	\$12,902.89
2016	2	5795	6336189	NC OHCD Project Delivery	14A	LMI	\$2,416.70
2016	2	5795	6416300	NC OHCD Project Delivery	14A	LMI	\$5,912.96
2016	2	5795	6398091	NC OHCD Project Delivery	14A	LMI	\$3,874.01
2017	2	5624	6334781	FR: Freeport Residential Rehabilitation (Family)	14A	LMI	\$6,705.36
2017	2	5659	6426011	HT Residential Rehabilitation	14A	LMI	\$4,352.50
2017	2	5702	6327181	HP Residential Rehabilitation	14A	LMI	\$10,650.00
2017	2	5702	6322245	HP Residential Rehabilitation	14A	LMI	\$1,750.00
2017	2	5711	6317316	MR Residential Rehabilitation	14A	LMI	\$11,459.08
2017	2	5711	6328148	MR Residential Rehabilitation	14A	LMI	\$8,997.72
2017	2	5717	6300716	OB Residential Rehabilitation	14A	LMI	\$17,579.54
2017	2	5717	6315581	OB Residential Rehabilitation	14A	LMI	\$5,500.00
2017	2	5717	6316753	OB Residential Rehabilitation	14A	LMI	\$25,000.00
2017	2	5717	6316762	OB Residential Rehabilitation	14A	LMI	\$4,300.00
2017	2	5717	6317014	OB Residential Rehabilitation	14A	LMI	\$29,114.00
2017	2	5717	6318033	OB Residential Rehabilitation	14A	LMI	\$9,800.00
2017	2	5717	6327196	OB Residential Rehabilitation	14A	LMI	\$16,375.00
2017	2	5717	6324799	OB Residential Rehabilitation	14A	LMI	\$4,300.00
2017	2	5717	6324981	OB Residential Rehabilitation	14A	LMI	\$476.25
2017	2	5717	6324982	OB Residential Rehabilitation	14A	LMI	\$7,100.00
2017	2	5717	6328089	OB Residential Rehabilitation	14A	LMI	\$15,600.00
2017	2	5717	6334779	OB Residential Rehabilitation	14A	LMI	\$2,820.00
2017	2	5717	6345788	OB Residential Rehabilitation	14A	LMI	\$2,852.50
2017	2	5717	6380125	OB Residential Rehabilitation	14A	LMI	\$2,329.25
2017	2	5717	6380126	OB Residential Rehabilitation	14A	LMI	\$1,665.00
2017	2	5717	6381973	OB Residential Rehabilitation	14A	LMI	\$1,485.00
2017	2	5717	6409084	OB Residential Rehabilitation	14A	LMI	\$63.00
2017	2	5717	6415047	OB Residential Rehabilitation	14A	LMI	\$23,200.00
2017	2	5740	6333071	SC Residential Rehabilitation	14A	LMI	\$5,600.00
2017	2	5740	6333075	SC Residential Rehabilitation	14A	LMI	\$1,900.00
2017	2	5740	6336078	SC Residential Rehabilitation	14A	LMI	\$8,500.00
2017	2	5743	6300750	SM Residential Rehabilitation	14A	LMI	\$1,900.00
2017	2	5748	6334647	WF Residential Rehabilitation - Single Family	14A	LMI	\$5,950.00
2017	2	5972	6305830	VC OOD Residential Rehabilitation	14A	LMI	\$67,632.01
2017	2	5972	6346299	VC OOD Residential Rehabilitation	14A	LMI	\$63,738.78
2017	2	5972	6389471	VC OOD Residential Rehabilitation	14A	LMI	\$5,506.92

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	2	6157	639484	RC OCC Residential Rehabilitation	1A	JM1	\$29,372.10
2017	2	6157	6345767	RC OCC Project Delivery	1A	JM1	\$2,598.56
2017	2	6157	6345773	RC OCC Project Delivery	1A	JM1	\$846.55
2017	2	6157	6390074	RC OCC Project Delivery	1A	JM1	\$4,115.54
2017	2	6157	6476678	RC OCC Project Delivery	1A	JM1	\$371.60
2017	2	6157	6419499	RC OCC Project Delivery	1A	JM1	\$1,737.63
2017	2	6157	6448204	RC OCC Project Delivery	1A	JM1	\$12.95
2017	2	6157	6423988	RC OCC Project Delivery	1A	JM1	\$2,46.65
2018	2	5907	6324973	RR Residential Rehabilitation - Single Family (Seniors)	1A	JM1	\$1,191.84
2018	2	5907	6391521	RR Residential Rehabilitation - Single Family (Seniors)	1A	JM1	\$6,300.00
2018	2	5907	6398828	RR Residential Rehabilitation - Single Family (Seniors)	1A	JM1	\$7,539.02
2018	2	5907	6328830	RR Residential Rehabilitation - Single Family (Seniors)	1A	JM1	\$1,546.31
2018	2	5907	6414777	RR Residential Rehabilitation - Single Family (Seniors)	1A	JM1	\$0.90
2018	2	5842	6334737	HT Residential Rehabilitation	1A	JM1	\$1,021.00
2018	2	5842	6311923	HT Residential Rehabilitation	1A	JM1	\$7,590.00
2018	2	5842	6317305	HT Residential Rehabilitation	1A	JM1	\$60,014.97
2018	2	5842	6319375	HT Residential Rehabilitation	1A	JM1	\$4,872.00
2018	2	5842	6327743	HT Residential Rehabilitation	1A	JM1	\$477.00
2018	2	5842	6312177	HT Residential Rehabilitation	1A	JM1	\$109,089.32
2018	2	5842	6324775	HT Residential Rehabilitation	1A	JM1	\$21,627.00
2018	2	5842	6324979	HT Residential Rehabilitation	1A	JM1	\$4,130.00
2018	2	5842	6328151	HT Residential Rehabilitation	1A	JM1	\$77,038.00
2018	2	5842	6318006	HT Residential Rehabilitation	1A	JM1	\$550.50
2018	2	5842	6346092	HT Residential Rehabilitation	1A	JM1	\$465.10
2018	2	5842	6346094	HT Residential Rehabilitation	1A	JM1	\$73,576.00
2018	2	5842	6346095	HT Residential Rehabilitation	1A	JM1	\$8,646.00
2018	2	5842	6346096	HT Residential Rehabilitation	1A	JM1	\$20,753.00
2018	2	5842	6346098	HT Residential Rehabilitation	1A	JM1	\$1,029.41
2018	2	5842	6346099	HT Residential Rehabilitation	1A	JM1	\$13,784.00
2018	2	5842	6346100	HT Residential Rehabilitation	1A	JM1	\$13,550.00
2018	2	5842	6346101	HT Residential Rehabilitation	1A	JM1	\$109,983.69
2018	2	5842	6368078	HT Residential Rehabilitation	1A	JM1	\$1,815.00
2018	2	5842	6368079	HT Residential Rehabilitation	1A	JM1	\$2,270.04
2018	2	5842	6368080	HT Residential Rehabilitation	1A	JM1	\$5,515.00
2018	2	5842	6368081	HT Residential Rehabilitation	1A	JM1	\$14,265.00
2018	2	5842	6377835	HT Residential Rehabilitation	1A	JM1	\$2,767.00
2018	2	5842	6390539	HT Residential Rehabilitation	1A	JM1	\$77,755.83
2018	2	5842	6390540	HT Residential Rehabilitation	1A	JM1	\$29,440.02
2018	2	5842	6407207	HT Residential Rehabilitation	1A	JM1	\$821.00
2018	2	5842	6419025	HT Residential Rehabilitation	1A	JM1	\$573.00
2018	2	5842	6428099	HT Residential Rehabilitation	1A	JM1	\$16,757.77
2018	2	5842	6345789	RR Residential Rehabilitation	1A	JM1	\$16,131.02
2018	2	5842	6390089	RR Residential Rehabilitation	1A	JM1	\$1,813.56
2018	2	5842	6390090	RR Residential Rehabilitation	1A	JM1	\$15,203.75
2018	2	5842	6328164	OB Residential Rehabilitation	1A	JM1	\$24,500.00
2018	2	5842	6334765	OB Residential Rehabilitation	1A	JM1	\$45,010.94
2018	2	5842	6346026	OB Residential Rehabilitation	1A	JM1	\$71,450.00
2018	2	5842	6346126	OB Residential Rehabilitation	1A	JM1	\$11.22
2018	2	5842	6354497	OB Residential Rehabilitation	1A	JM1	\$15,593.73
2018	2	5842	6367257	OB Residential Rehabilitation	1A	JM1	\$7,300.00
2018	2	5842	6375405	OB Residential Rehabilitation	1A	JM1	\$4,000.00
2018	2	5842	6377614	OB Residential Rehabilitation	1A	JM1	\$30,900.00
2018	2	5842	6380128	OB Residential Rehabilitation	1A	JM1	\$21,290.00
2018	2	5842	6389774	OB Residential Rehabilitation	1A	JM1	\$22,625.00
2018	2	5842	6424029	SC Residential Rehabilitation - Single Family	1A	JM1	\$3,900.00
2018	2	5842	6334646	WP Residential Rehabilitation - Single Family	1A	JM1	\$6,350.00

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LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	2	5932	6334794	WP- Residential Rehabilitation - Single Family	14A	LMH	\$4,400.00
2018	2	5932	6336193	WP- Residential Rehabilitation - Single Family	14A	LMH	\$7,250.00
2019	1	6031	6407473	CC Residential Rehabilitation - Single Family	14A	LMH	\$215.00
2015	1	6031	6407795	CC Residential Rehabilitation - Single Family	14A	LMH	\$209.00
2015	1	6031	6408251	CC Residential Rehabilitation - Single Family	14A	LMH	\$210.00
2019	1	6031	6408252	CC Residential Rehabilitation - Single Family	14A	LMH	\$197.00
2019	1	6072	6369997	HT Residential Rehabilitation	14A	JMH	\$111,528.89
2019	1	6072	6377940	HT Residential Rehabilitation	14A	JMH	\$298.00
2019	1	6072	6377941	HT Residential Rehabilitation	14A	JMH	\$19,093.00
2019	1	6072	6390463	HT Residential Rehabilitation	14A	LMH	\$38,892.07
2019	1	6072	6390486	HT Residential Rehabilitation	14A	LMH	\$58,892.07
2019	1	6072	6398802	HT Residential Rehabilitation	14A	LMH	\$14,935.54
2019	1	6072	6402195	HT Residential Rehabilitation	14A	LMH	\$475.00
2019	1	6072	6402196	HT Residential Rehabilitation	14A	LMH	\$19,069.00
2019	1	6072	6414036	HT Residential Rehabilitation	14A	LMH	\$117,599.36
2019	1	6072	6415015	HT Residential Rehabilitation	14A	LMH	\$7,491.00
2019	1	6072	6415213	HT Residential Rehabilitation	14A	LMH	\$25,566.00
2019	1	6072	6425919	HT Residential Rehabilitation	14A	LMH	\$67,334.82
2019	1	6111	6375407	NP Residential Rehabilitation	14A	LMH	\$21,117.01
2019	1	6151	6389697	WP Residential Rehabilitation	14A	LMH	\$11,340.00
2019	1	6151	6389698	WP Residential Rehabilitation	14A	LMH	\$2,600.00
					14A	Matrix Code 14A	\$2,458,626.59
2017	7	5778	6317016	OR: Public Housing Rehabilitation	14C	LMH	\$49,845.00
					14C	Matrix Code 14C	\$49,845.00
2013	22	4896	6336583	NH - Commercial Rehabilitation	14E	LMA	\$3,327.93
2013	22	4896	6336584	NH - Commercial Rehabilitation	14E	LMA	\$100.00
2014	19	5134	6336680	MC: Commercial Rehabilitation	14E	LMA	\$6,361.25
2015	3	5414	6318050	BC: Commercial Rehabilitation	14E	LMA	\$1,820.30
2016	3	5416	6316572	GC: Commercial Rehabilitation	14E	LMA	\$2,049.00
2016	3	5416	6321683	GC: Commercial Rehabilitation	14E	LMA	\$2,069.00
2016	3	5416	6327111	GC: Commercial Rehabilitation	14E	LMA	\$2,429.00
2016	3	5416	6333082	GC: Commercial Rehabilitation	14E	LMA	\$875.00
2016	3	5416	6338253	GC: Commercial Rehabilitation	14E	LMA	\$2,850.00
2016	3	5416	6346035	GC: Commercial Rehabilitation	14E	LMA	\$2,139.00
2016	3	5416	6360127	GC: Commercial Rehabilitation	14E	LMA	\$362.09
2016	3	5416	6368128	GC: Commercial Rehabilitation	14E	LMA	\$403.06
2016	3	5596	6331733	MC: Commercial Rehabilitation	14E	LMA	\$15,309.00
2016	3	5596	6338051	MC: Commercial Rehabilitation	14E	LMA	\$4,399.75
2016	3	5596	6334999	MC: Commercial Rehabilitation	14E	LMA	\$5,583.75
2016	3	5596	6335034	MC: Commercial Rehabilitation	14E	LMA	\$5,525.00
2016	3	5596	6345000	MC: Commercial Rehabilitation	14E	LMA	\$5,850.00
2016	3	5596	6367255	MC: Commercial Rehabilitation	14E	LMA	\$10,433.25
2016	3	5596	6371602	MC: Commercial Rehabilitation	14E	LMA	\$2,529.21
2016	3	5596	6386244	MC: Commercial Rehabilitation	14E	LMA	\$9,658.50
2016	3	5596	6409062	MC: Commercial Rehabilitation	14E	LMA	\$12,133.90
2016	3	5596	6409083	MC: Commercial Rehabilitation	14E	LMA	\$5,000.00
2016	3	5596	6414213	MC: Commercial Rehabilitation	14E	LMA	\$9,983.25
2016	3	5596	6418086	MC: Commercial Rehabilitation	14E	LMA	\$2,650.00
2016	3	5596	6418697	MC: Commercial Rehabilitation	14E	LMA	\$729.00
2016	3	5596	6415706	MC: Commercial Rehabilitation	14E	LMA	\$6,099.04
2017	3	5618	6354712	FA: Commercial Rehabilitation	14E	LMA	\$7,394.71
2017	3	5612	6424022	GC: Commercial Rehabilitation	14E	LMA	\$789.22
2017	3	5642	6424025	GC: Commercial Rehabilitation	14E	LMA	\$940.00
2018	3	5799	6354714	FA: Commercial Rehabilitation	14E	LMA	\$3,846.53
2018	3	5799	6354715	FA: Commercial Rehabilitation	14E	LMA	\$3,994.44
2018	3	5799	6354717	FA: Commercial Rehabilitation	14E	LMA	\$16,733.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	3	3806	6324575	FR: Commercial Rehabilitation	14E	LMA	\$1,576.30
2018	3	3806	6328842	FR: Commercial Rehabilitation	14E	LMA	\$3,751.45
2018	3	3806	6328844	FR: Commercial Rehabilitation	14E	LMA	\$2,729.70
2018	3	3806	6416152	FR: Commercial Rehabilitation	14E	LMA	\$6,555.12
2019	3	3854	6326529	HV: Commercial Rehabilitation	14E	LMA	\$649.48
2018	3	3854	6326560	HV: Commercial Rehabilitation	14E	LMA	\$8,426.85
2018	3	3854	6420133	HV: Commercial Rehabilitation	14E	LMA	\$1,087.98
2018	3	3854	6426023	HV: Commercial Rehabilitation	14E	LMA	\$880.15
2019	3	3899	6328163	NH: Commercial Rehabilitation	14E	LMA	\$532.55
2019	3	3899	6380050	NH: Commercial Rehabilitation	14E	LMA	\$124.27
2019	2	6028	6407467	GC-Commercial Rehabilitation	14E	LMA	\$1,071.00
2019	2	6028	6407489	GC-Commercial Rehabilitation	14E	LMA	\$1,010.00
2019	2	6028	6407504	GC-Commercial Rehabilitation	14E	LMA	\$1,050.00
2019	2	6028	6407506	GC-Commercial Rehabilitation	14E	LMA	\$564.00
2019	2	6110	6376410	NH: Economic Development	14E	LMA	\$7,764.96
2019	2	6116	6376408	NH: Commercial Rehabilitation	14E	LMA	\$6,216.99
2019	4	6014	6328610	TR:PFBI Freeport Fireman's Association	14E	LMA	\$4,876.00
2019	4	6014	6420262	TR:PFBI Freeport Fireman's Association	14E	LMA	\$124.00
					14E	Matrix Code 14E	\$203,467.52
2018	2	5971	5331792	Rehabilitation Project Delivery	14H	LMI	\$837.00
2018	2	5971	5310908	Rehabilitation Project Delivery	14H	LMI	\$1,249.00
2018	2	5971	5310812	Rehabilitation Project Delivery	14H	LMI	\$928.00
2018	2	5971	5321702	Rehabilitation Project Delivery	14H	LMI	\$912.00
2018	2	5971	5327115	Rehabilitation Project Delivery	14H	LMI	\$2,064.00
2018	2	5971	5335192	Rehabilitation Project Delivery	14H	LMI	\$1,943.00
2018	2	5971	5352131	Rehabilitation Project Delivery	14H	LMI	\$577.00
2018	2	5971	5352132	Rehabilitation Project Delivery	14H	LMI	\$2,014.00
2018	2	5971	5357252	Rehabilitation Project Delivery	14E	LMI	\$1,784.00
2018	2	5971	6398090	Rehabilitation Project Delivery	14E	LMI	\$1,366.72
					14H	Matrix Code 14H	\$17,074.72
2016	10	5485	6301532	HV - Code Enforcement	15	LMA	\$5,072.53
2016	10	5555	6317320	NH Code Enforcement	15	LMA	\$1,291.67
2016	10	5555	6328897	NH Code Enforcement	15	LMA	\$5,795.72
2016	10	5555	6380112	NH Code Enforcement	15	LMA	\$3,324.73
2017	10	5668	6354511	HV: Code Enforcement	15	LMA	\$16,500.00
2017	10	5668	6365417	HV: Code Enforcement	15	LMA	\$2,900.00
2017	10	5668	6365427	HV: Code Enforcement	15	LMA	\$2,300.00
2017	10	5668	6375400	HV: Code Enforcement	15	LMA	\$1,975.00
2017	10	5668	6402312	HV: Code Enforcement	15	LMA	\$2,475.00
2017	10	5668	6405075	HV: Code Enforcement	15	LMA	\$7,600.00
2017	10	5668	6417188	HV: Code Enforcement	15	LMA	\$3,687.56
2017	10	5708	6380103	NH: Code Enforcement	15	LMA	\$103.67
2017	10	5708	6386997	NH: Code Enforcement	15	LMA	\$536.24
					15	Matrix Code 15	\$47,163.32
2017	9	5865	6310967	HV: Special Economic Development	18A	LMA	\$14,283.19
2017	9	5865	6316970	HV: Special Economic Development	18A	LMA	\$5,649.23
2018	8	5849	6327112	HV: Special Economic Development	18A	LMI	\$6,662.24
2018	8	5849	6327114	HV: Special Economic Development	18A	LMI	\$668.76
2018	8	5849	6350331	HV: Special Economic Development	18A	LMI	\$18,559.06
2018	8	5849	6352403	HV: Special Economic Development	18A	LMI	\$7,111.19
2018	8	5849	6389539	HV: Special Economic Development	18A	LMI	\$1,179.25
2018	8	5849	6407142	HV: Special Economic Development	18A	LMI	\$1,191.41
2018	8	5849	6407149	HV: Special Economic Development	18A	LMI	\$1,087.98
2018	8	5849	6407223	HV: Special Economic Development	18A	LMI	\$932.84
2018	8	5849	6408269	HV: Special Economic Development	18A	LMI	\$1,152.54
2018	8	5849	6415070	HV: Special Economic Development	18A	LMI	\$669.38

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	8	5845	6417790	FW: Special Economic Development	18A	LMI	\$1,207.02
2018	8	5849	6417212	FW: Special Economic Development	18A	LMI	9961.62
2018	8	5849	6420151	FW: Special Economic Development	18A	LMI	\$1,087.98
					18A	Matrix Code 18A	\$68,723.27
2018	8	5893	6328146	MF: Economic Development	18B	LMI	\$1,831.22
					18B	Matrix Code 18B	\$1,831.22
Total							\$8,385,392.91



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LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	EDIS Project	EDIS Activity	Voucher Number	Activity to present, prepare for, and respond to Complaint	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2017	8	9299	0301720	No	LB: PS - Senior Program - MLK	817UC360101	E4	05A	LNC	\$501.00
2017	8	9299	0311946	No	LB: PS - Senior Program - MLK	817UC360101	E4	05A	LNC	\$289.82
2017	8	9299	0321708	No	LB: PS - Senior Program - MLK	817UC360101	E4	05A	LNC	\$511.30
2017	8	9299	0322189	No	LB: PS - Senior Program - MLK	817UC360101	E4	05A	LNC	\$5,371.04
2017	8	9299	0331619	No	LB: PS - Senior Program - MLK	817UC360101	E4	05A	LNC	\$520.00
2017	8	9299	0331901	No	LB: PS - Senior Program - MLK	817UC360101	E4	05A	LNC	\$610.00
2017	8	9299	0341008	No	LB: PS - Senior Program - MLK	817UC360101	E4	05A	LNC	\$415.04
2018	8	9216	0311020	No	PS: PS - Village of Freeport Senior Program	818UC360101	E4	05A	LNC	\$200.00
2018	8	9216	0311021	No	PS: PS - Village of Freeport Senior Program	818UC360101	E4	05A	LNC	\$3,820.00
2018	8	9250	0331500	No	LB: PS - Senior Program - MLK	818UC360101	E4	05A	LNC	\$120.00
2018	8	9250	0341007	No	LB: PS - Senior Program - MLK	818UC360101	E4	05A	LNC	\$7,557.97
2018	8	9490	0401940	No	LB: PS - Senior Program - MLK	818UC360101	E4	05A	LNC	\$410.00
2018	8	9490	0341709	No	LB: PS - Senior Program - MLK	818UC360101	E4	05A	LNC	\$420.00
2018	8	9250	0307256	No	LB: PS - Senior Program - MLK	818UC360101	E4	05A	LNC	\$720.00
2018	8	9490	0401940	No	LB: PS - Senior Program - MLK	818UC360101	E4	05A	LNC	\$700.00
2018	8	9490	0401942	No	LB: PS - Senior Program - MLK	818UC360101	E4	05A	LNC	\$400.00
2018	8	9490	0401939	No	LB: PS - Senior Program - MLK	818UC360101	E4	05A	LNC	\$1,634.77
2018	8	9490	0401940	No	LB: PS - Senior Program - MLK	818UC360101	E4	05A	LNC	\$1,471.71
2018	8	9490	0401940	No	LB: PS - Senior Program - MLK	818UC360101	E4	05A	LNC	\$1,100.67
2018	8	9490	0401938	No	LB: PS - Senior Program - MLK	818UC360101	E4	05A	LNC	\$886.15
2018	8	9820	0302500	No	HP: PS - Senior Center	818UC360101	E4	05A	LNC	\$1,200.00
2018	8	9820	0111814	No	HP: PS - Senior Center	818UC360101	E4	05A	LNC	\$100.00
2018	8	9025	0301859	No	CB: PS - Doubleday Sebok Senior Center, Inc. - The One	818UC360101	E4	05A	LNC	\$1,538.32
2018	8	9025	0325022	No	CB: PS - Doubleday Sebok Senior Center, Inc. - The One	818UC360101	E4	05A	LNC	\$1,216.59
2018	8	9025	0301785	No	CB: PS - Doubleday Sebok Senior Center, Inc. - The One	818UC360101	E4	05A	LNC	\$1,001.77
2018	8	9025	0301728	No	CB: PS - Doubleday Sebok Senior Center, Inc. - The One	818UC360101	E4	05A	LNC	\$1,001.77
2018	8	9025	0301710	No	CB: PS - Doubleday Sebok Senior Center, Inc. - The One	818UC360101	E4	05A	LNC	2676.74
2018	8	9025	0301718	No	CB: PS - Doubleday Sebok Senior Center, Inc. - The One	818UC360101	E4	05A	LNC	1901.50
2018	8	9011	0325200	No	CB: PS - Palmyra Senior Citizens Club	818UC360101	E4	05A	LNC	1001.50
2018	8	9011	0301200	No	CB: PS - Palmyra Senior Citizens Club	818UC360101	E4	05A	LNC	11,200.00
2018	8	9812	0311007	No	CB: PS - YES Community Counseling Center, Inc. - Youth	818UC360101	E4	05A	LNC	\$4,273.16
2018	8	9812	0301939	No	CB: PS - YES Community Counseling Center, Inc. - Youth	818UC360101	E4	05A	LNC	\$4,135.42
2018	8	9812	0302591	No	CB: PS - YES Community Counseling Center, Inc. - Youth	818UC360101	E4	05A	LNC	\$4,141.80
2018	8	9812	0301936	No	CB: PS - YES Community Counseling Center, Inc. - Youth	818UC360101	E4	05A	LNC	\$1,051.28
2018	8	9812	0301935	No	CB: PS - YES Community Counseling Center, Inc. - Youth	818UC360101	E4	05A	LNC	\$3,381.43
2018	8	9812	0301934	No	CB: PS - YES Community Counseling Center, Inc. - Youth	818UC360101	E4	05A	LNC	\$1,213.94
2018	8	9021	0301500	No	SC: PS - Senior Lunch Program & Annual Picnic	818UC360101	E4	05A	LNC	\$688.74
2018	8	9021	0301489	No	SC: PS - Senior Lunch Program & Annual Picnic	818UC360101	E4	05A	LNC	\$319.16
2018	8	9030	0371502	No	WE: PS - Senior Program	818UC360101	E4	05A	LNC	\$8,938.31
2018	8	9031	0371504	No	WE: PS - Senior Program	818UC360101	E4	05A	LNC	\$1,020.70
2018	8	9031	0302250	No	WE: PS - Senior Program	818UC360101	E4	05A	LNC	\$15.97
2018	8	9947	0307496	No	NC: PS - 14911 Network Senior Services	818UC360101	E4	05A	LNC	\$2,249.06
2018	8	9947	0302127	No	NC: PS - 14911 Network Senior Services	818UC360101	E4	05A	LNC	\$7,636.03
2018	8	9947	0301944	No	NC: PS - 14911 Network Senior Services	818UC360101	E4	05A	LNC	\$3,031.64
2018	7	6124	0412246	No	CB: Public Service - Palmyra Senior Citizens Club	818UC360101	E4	05A	LNC	\$2,704.66
2018	7	6130	0401940	No	WE: Public Service Senior Programs	818UC360101	E4	05A	LNC	\$10,034.42
05A Matrix Code 05A \$97,804.72										
2018	8	9010	0301506	No	CB: PS - Greater Long Island Senior Club	818UC360101	E4	05A	LNC	\$1,000.00
2018	7	6071	0301500	No	PS: Ridgeless Center for Autism - Vocational Training for Adults	818UC360101	E4	05B	LNC	\$18,900.00
2018	7	6071	0301501	No	PS: Ridgeless Center for Autism - Vocational Training for Adults	818UC360101	E4	05B	LNC	\$11,731.00
2018	7	6025	0307610	No	PS: Spectrum Design - Employment Training and Job	818UC360101	E4	05B	LNC	\$26,130.24
2018	7	6025	0307612	No	PS: Spectrum Design - Employment Training and Job	818UC360101	E4	05B	LNC	\$1,680.75
05B Matrix Code 05B \$65,000.00										
2018	8	9040	0301704	No	NC: PS - Island Harvest Summer Food Service Program	818UC360101	E4	05C	LNC	\$20,000.00
05C Matrix Code 05C \$20,000.00										
2016	8	9492	0301940	No	PS: Freeport P.A.U.L.	818UC360101	E4	05D	LNC	\$1,490.44
2016	8	9492	0325069	No	PS: Village of Henrieville P.A.U.L.	818UC360101	E4	05D	LNC	1782.70
2016	8	9492	0325052	No	PS: Village of Henrieville P.A.U.L.	818UC360101	E4	05D	LNC	\$2,702.03
2016	8	9492	0325068	No	PS: Village of Henrieville P.A.U.L.	818UC360101	E4	05D	LNC	\$1,595.77

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	LDLS Project	LDLS Activity	Number	Activity or Project, prepare for, and present to Commission	Activity Name	Grant Number	Fund Type	Funds Code	National Objective	Drawn Amount
2002	B	2062	0146132	Yr	PS - Village of Employees P.A.L.	510UC0001	Ch	051	19C	\$628.99
2002	B	2061	0146101	Yr	EV-PS - Remodeling Work	510UC0001	Ch	051	19C	\$1,759.50
2002	B	2061	0146105	Yr	EV-PS - Remodeling Work	510UC0001	Ev	051	19C	\$320.00
2002	B	2061	0146107	Yr	EV-PS - Remodeling Work	510UC0001	Ev	051	19C	\$4,551.17
2002	B	2062	0146102	Yr	EV-PS - Youth for Tomorrow	510UC0001	Ch	051	19C	\$500.00
2002	B	2062	0146140	Yr	EV-PS - E.O.C. Proj.	510UC0001	Ch	051	19C	11,541.00
2002	B	2062	0146134	Yr	EV-PS - Freedom P.A.L.	510UC0001	Ch	051	19C	\$500.00
2002	B	2062	0146128	Yr	EV-PS - Freedom P.A.L.	510UC0001	Ch	051	19C	\$697.86
2002	B	2062	0146126	Yr	EV-PS - Freedom P.A.L.	510UC0001	Ch	051	19C	\$1,000.00
2002	B	2062	0146139	Yr	EV-PS - Freedom P.A.L.	510UC0001	Ch	051	19C	\$535.00
2002	B	2062	0146131	Yr	EV-PS - Freedom Youth Empowerment Program	510UC0001	Ch	051	19C	\$1,000.00
2002	B	2064	0146142	Yr	EV-PS - Village of Employees P.A.L. T-201	510UC0001	Ch	051	19C	\$1,522.70
2002	B	2064	0146147	Yr	EV-PS - Village of Employees P.A.L. T-201	510UC0001	Ch	051	19C	\$1,110.00
2002	B	2064	0146149	Yr	EV-PS - Village of Employees P.A.L. T-201	510UC0001	Ch	051	19C	\$1,357.92
2002	B	2062	0146124	Yr	EV-PS - Youth for Tomorrow	510UC0001	Ch	051	19C	\$1,257.80
2002	B	2062	0146127	Yr	EV-PS - Youth for Tomorrow	510UC0001	Ch	051	19C	\$2,150.73
2002	B	2062	0146152	Yr	EV-PS - Youth for Tomorrow	510UC0001	Ch	051	19C	\$1,100.90
2002	B	2062	0146153	Yr	EV-PS - Youth for Tomorrow	510UC0001	Ch	051	19C	\$1,408.91
2002	B	2062	0146155	Yr	EV-PS - Youth for Tomorrow	510UC0001	Ch	051	19C	\$1,000.00
2002	B	2062	0146146	Yr	EV-PS - Village of Employees P.A.L. T-201	510UC0001	Ch	051	19C	\$1,200.00
2002	B	2062	0146150	Yr	EV-PS - Village of Employees P.A.L. T-201	510UC0001	Ch	051	19C	\$4,700.00
2002	B	2062	0146133	Yr	EV-PS - Village of Employees P.A.L. T-201	510UC0001	Ch	051	19C	\$1,000.00
2002	B	2062	0146132	Yr	EV-PS - Village of Employees P.A.L. T-201	510UC0001	Ch	051	19C	\$1,000.00
2002	B	2062	0146130	Yr	EV-PS - Village of Employees P.A.L. T-201	510UC0001	Ch	051	19C	\$1,000.00
2002	B	2062	0146129	Yr	EV-PS - Village of Employees P.A.L. T-201	510UC0001	Ch	051	19C	\$1,000.00
2002	B	2062	0146128	Yr	EV-PS - Village of Employees P.A.L. T-201	510UC0001	Ch	051	19C	\$1,000.00
2002	B	2062	0146127	Yr	EV-PS - Village of Employees P.A.L. T-201	510UC0001	Ch	051	19C	\$1,000.00
2002	B	2062	0146126	Yr	EV-PS - Village of Employees P.A.L. T-201	510UC0001	Ch	051	19C	\$1,000.00
2002	B	2062	0146125	Yr	EV-PS - Village of Employees P.A.L. T-201	510UC0001	Ch	051	19C	\$1,000.00
2002	B	2062	0146124	Yr	EV-PS - Village of Employees P.A.L. T-201	510UC0001	Ch	051	19C	\$1,000.00
2002	B	2062	0146123	Yr	EV-PS - Village of Employees P.A.L. T-201	510UC0001	Ch	051	19C	\$1,000.00
2002	B	2062	0146122	Yr	EV-PS - Village of Employees P.A.L. T-201	510UC0001	Ch	051	19C	\$1,000.00
2002	B	2062	0146121	Yr	EV-PS - Village of Employees P.A.L. T-201	510UC0001	Ch	051	19C	\$1,000.00
2002	B	2062	0146120	Yr	EV-PS - Village of Employees P.A.L. T-201	510UC0001	Ch	051	19C	\$1,000.00
2002	B	2062	0146119	Yr	EV-PS - Village of Employees P.A.L. T-201	510UC0001	Ch	051	19C	\$1,000.00
2002	B	2062	0146118	Yr	EV-PS - Village of Employees P.A.L. T-201	510UC0001	Ch	051	19C	\$1,000.00
2002	B	2062	0146117	Yr	EV-PS - Village of Employees P.A.L. T-201	510UC0001	Ch	051	19C	\$1,000.00
2002	B	2062	0146116	Yr	EV-PS - Village of Employees P.A.L. T-201	510UC0001	Ch	051	19C	\$1,000.00
2002	B	2062	0146115	Yr	EV-PS - Village of Employees P.A.L. T-201	510UC0001	Ch	051	19C	\$1,000.00
2002	B	2062	0146114	Yr	EV-PS - Village of Employees P.A.L. T-201	510UC0001	Ch	051	19C	\$1,000.00
2002	B	2062	0146113	Yr	EV-PS - Village of Employees P.A.L. T-201	510UC0001	Ch	051	19C	\$1,000.00
2002	B	2062	0146112	Yr	EV-PS - Village of Employees P.A.L. T-201	510UC0001	Ch	051	19C	\$1,000.00
2002	B	2062	0146111	Yr	EV-PS - Village of Employees P.A.L. T-201	510UC0001	Ch	051	19C	\$1,000.00
2002	B	2062	0146110	Yr	EV-PS - Village of Employees P.A.L. T-201	510UC0001	Ch	051	19C	\$1,000.00
2002	B	2062	0146109	Yr	EV-PS - Village of Employees P.A.L. T-201	510UC0001	Ch	051	19C	\$1,000.00
2002	B	2062	0146108	Yr	EV-PS - Village of Employees P.A.L. T-201	510UC0001	Ch	051	19C	\$1,000.00
2002	B	2062	0146107	Yr	EV-PS - Village of Employees P.A.L. T-201	510UC0001	Ch	051	19C	\$1,000.00
2002	B	2062	0146106	Yr	EV-PS - Village of Employees P.A.L. T-201	510UC0001	Ch	051	19C	\$1,000.00
2002	B	2062	0146105	Yr	EV-PS - Village of Employees P.A.L. T-201	510UC0001	Ch	051	19C	\$1,000.00
2002	B	2062	0146104	Yr	EV-PS - Village of Employees P.A.L. T-201	510UC0001	Ch	051	19C	\$1,000.00
2002	B	2062	0146103	Yr	EV-PS - Village of Employees P.A.L. T-201	510UC0001	Ch	051	19C	\$1,000.00
2002	B	2062	0146102	Yr	EV-PS - Village of Employees P.A.L. T-201	510UC0001	Ch	051	19C	\$1,000.00
2002	B	2062	0146101	Yr	EV-PS - Village of Employees P.A.L. T-201	510UC0001	Ch	051	19C	\$1,000.00

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	EDS Project	EDS Activity	Voucher Number	Activity In progress, prepare for, and respond to Comments	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	7	6195	607596	No	IS-La Roca United, Inc. New Frontiers Opportunity Project	609K06000	EN	05H	LNC	\$1,064.50
2019	7	6199	638215	No	HO-Home Services Club de la Independencia	609JC36000	EN	05H	LNC	\$2,000.00
								05H	Matrix Code 05H	\$83,320.51
2018	5	6151	601724	No	NO-PS-Long Island Housing Services, Inc.	618JC30000	EN	05J	LNC	\$9,925.70
2019	7	6199	619494	No	IS-Long Island Housing Services	618JC30000	EN	05J	LNC	\$1,156.94
								05J	Matrix Code 05J	\$40,601.82
2018	5	6150	610210	No	HO-PS-H-Half Day Care	618JC30000	EN	05L	LNC	\$17.50
								05L	Matrix Code 05L	\$47.83
2019	7	6106	640758	No	OH-Public Service YES Community Counseling Center	618JC36000	EN	05M	LNC	\$2,287.05
2019	7	6106	640749	No	OH-Public Service YES Community Counseling Center	618JC36000	EN	05M	LNC	\$1,901.53
2019	7	6106	641593	No	OH-Public Service YES Community Counseling Center	618JC36000	EN	05M	LNC	\$2,175.59
2019	7	6106	641594	No	OH-Public Service YES Community Counseling Center	618JC36000	EN	05M	LNC	\$1,385.50
2019	7	6106	641007	No	OH-Public Service YES Community Counseling Center	618JC36000	EN	05M	LNC	\$1,951.40
								05M	Matrix Code 05M	\$9,334.19
2017	8	5766	618812	No	HO-PS-Family and Kinship Association	617JC36000	EN	05O	LNC	\$10,610.00
2017	8	5767	618675	No	HO-PS-Mental Health Association of Nassau County, Inc.	617JC36000	EN	05O	LNC	\$1,011.52
2017	8	5767	618675	No	HO-PS-Mental Health Association of Nassau County, Inc.	617JC36000	EN	05O	LNC	\$1,133.13
2017	8	5767	618682	No	HO-PS-Mental Health Association of Nassau County, Inc.	617JC36000	EN	05O	LNC	\$1,299.49
2017	8	5767	618810	No	HO-PS-Mental Health Association of Nassau County, Inc.	617JC36000	EN	05O	LNC	\$1,109.50
2017	8	5771	618723	No	HO-PS-Operation Inclusive Foundation, Inc.	617JC36000	EN	05O	LNC	\$694.00
2017	8	5771	618632	No	HO-PS-Operation Inclusive Foundation, Inc.	617JC36000	EN	05O	LNC	\$945.00
2017	8	5771	618243	No	HO-PS-Operation Inclusive Foundation, Inc.	617JC36000	EN	05O	LNC	\$905.00
2017	8	5771	618119	No	HO-PS-Operation Inclusive Foundation, Inc.	617JC36000	EN	05O	LNC	\$905.00
2017	8	6161	606759	No	PS-Central Nassau Guidance & Counseling Services, Inc.	618JC36000	EN	06O	LNC	\$71,000.00
2017	8	6164	636759	No	PS-Central Nassau Guidance & Counseling Services, Inc.	618JC36000	EN	06O	LNC	\$1,237.50
2017	8	6164	638150	No	PS-Central Nassau Guidance & Counseling Services, Inc.	618JC36000	EN	06O	LNC	\$12,975.00
2017	8	6164	638150	No	PS-Central Nassau Guidance & Counseling Services, Inc.	618JC36000	EN	06O	LNC	\$6,850.00
2017	8	6164	638700	No	PS-Central Nassau Guidance & Counseling Services, Inc.	618JC36000	EN	06O	LNC	\$2,200.00
2018	5	5949	613294	No	HO-PS-LGBT Network Mental Health Services	618K36000	EN	05O	LNC	\$7,636.82
2018	5	5949	613294	No	HO-PS-LGBT Network Mental Health Services	618K36000	EN	05O	LNC	\$4,311.61
2018	5	5919	610101	No	HO-PS-LGBT Network Mental Health Services	618K36000	EN	05O	LNC	\$1,082.32
2018	5	5954	619401	No	HO-PS-Mental Health Association of Nassau County, Inc.	618JC36000	EN	05O	LNC	\$51.21
2018	5	5954	619404	No	HO-PS-Mental Health Association of Nassau County, Inc.	618JC36000	EN	05O	LNC	\$94.75
2018	5	5954	619415	No	HO-PS-Mental Health Association of Nassau County, Inc.	618JC36000	EN	05O	LNC	\$74.29
2018	5	5954	619810	No	HO-PS-Mental Health Association of Nassau County, Inc.	618JC36000	EN	05O	LNC	\$70.26
2018	5	5954	619811	No	HO-PS-Mental Health Association of Nassau County, Inc.	618JC36000	EN	05O	LNC	\$69.46
2018	5	5954	619822	No	HO-PS-Mental Health Association of Nassau County, Inc.	618JC36000	EN	05O	LNC	\$70.91
2018	5	5954	619833	No	HO-PS-Mental Health Association of Nassau County, Inc.	618JC36000	EN	05O	LNC	\$571.40
2018	5	5961	610017	No	HO-PS-Mental Health Association of Nassau County, Inc.	618K36000	EN	05O	LNC	\$52.93
2018	5	5961	610019	No	HO-PS-Mental Health Association of Nassau County, Inc.	618K36000	EN	05O	LNC	\$1,208.90
2018	5	5961	610020	No	HO-PS-Mental Health Association of Nassau County, Inc.	618K36000	EN	05O	LNC	\$719.32
2018	5	5961	610021	No	HO-PS-Mental Health Association of Nassau County, Inc.	618K36000	EN	05O	LNC	\$19,595.59
2019	7	6005	641416	No	OH-Public Service YES Community Based Mental Health	618K36000	EN	01O	LNC	\$1,711.57
2019	7	6005	641416	No	OH-Public Service YES Community Based Mental Health	618K36000	EN	01O	LNC	\$1,368.22
								05O	Matrix Code 05O	\$106,194.43
2019	7	5955	619493	No	PS-Hip-Hop/Hip-Hop/Urban Foodcarts Project-BB*	618JC36000	EN	09I	LNC	\$4,433.31
								09I	Matrix Code 09I	\$4,433.31
2019	4	6118	619494	No	PS-PS-Home Services Loan Issuance Grants	618JC36000	EN	09K	LNC	\$19,903.76
2019	4	6118	619494	No	PS-PS-Home Services Loan Issuance Grants	618JC36000	EN	09K	LNC	\$17,632.50
2019	7	6116	618992	No	PS-Public Service Soup to Nuts, Inc.	618JC36000	EN	05W	LNC	\$5,810.85
2019	7	6116	618992	No	PS-Public Service Soup to Nuts, Inc.	618JC36000	EN	05W	LNC	\$1,961.11
								05W	Matrix Code 05W	\$43,227.28
2016	8	5490	616703	No	PS-Hempstead-Hempstead CMC Association	618K36000	EN	05Z	LNC	\$2,000.00
2016	8	5502	612217	No	HO-PS-Hempstead Library	618K36000	EN	05Z	LNC	\$575.00
2016	8	5502	612218	No	HO-PS-Hempstead Library	618K36000	EN	05Z	LNC	\$1,303.00
2016	8	5503	610412	No	PS-Oceanville-Hempstead	618JC30000	EN	06Z	LNC	\$1,300.00
2016	8	5571	612126	No	PS-PS-Arts Council Program	618JC30000	EN	05Z	LNC	\$475.26
2017	8	5602	613350	No	PS-PS-Que Pasa Radio/Center Parish Church	617JC30000	EN	05Z	LNC	\$1,483.50
2017	8	5675	613350	No	PS-PS-Que Pasa Radio/Center Parish Church	617JC30000	EN	05Z	LNC	\$1,235.00
2017	8	5675	613350	No	PS-PS-Que Pasa Radio/Center Parish Church	617JC30000	EN	05Z	LNC	\$1,235.00
2017	8	5684	614130	No	HO-PS-Hempstead Library	617JC36000	EN	05Z	LNC	\$1,690.12
2017	8	5684	614130	No	HO-PS-Hempstead Library	617JC36000	EN	05Z	LNC	\$1,688
2017	8	5685	613193	No	HO-PS-Weekend Learning Institute	617JC36000	EN	05Z	LNC	\$3,790.79
2017	8	5685	613194	No	HO-PS-Weekend Learning Institute	617JC36000	EN	05Z	LNC	\$2,730.00
2017	8	5687	615140	No	HO-PS-Open Board	617JC36000	EN	05Z	LNC	\$371.75
2017	8	5689	614106	No	HO-PS-Clean Up Hempstead	618K36000	EN	05Z	LNC	\$401.50
2017	8	5689	614106	No	HO-PS-Clean Up Hempstead	618K36000	EN	05Z	LNC	\$401.50



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
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 Program Year 2019
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LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	16	5537	6300755	NC CDBG Planning	20		\$5,393.81
2016	16	5537	6336187	NC CDBG Planning	20		\$13,143.13
2016	16	5537	6336188	NC CDBG Planning	20		\$24,778.54
2016	16	5537	6336189	NC CDBG Planning	20		\$45,745.93
2017	14	5786	6345767	NC Planning - VHB	20		\$25,622.35
2017	14	5786	6345773	NC Planning - VHB	20		\$39,563.55
2017	14	5786	6389500	NC Planning - VHB	20		\$35,267.06
2017	14	5786	6390063	NC Planning - VHB	20		\$7,313.03
2017	14	5786	6390071	NC Planning - VHB	20		\$21,055.45
2017	14	5786	6418204	NC Planning - VHB	20		\$6,783.92
2017	14	5786	6423388	NC Planning - VHB	20		\$1,121.76
2017	14	5787	6306052	NC OHCD Planning	20		\$5,525.00
2017	14	5787	6368601	NC OHCD Planning	20		\$3,150.00
2017	14	5925	6322197	GC Planning	20		\$10,000.00
2018	1	5805	6374971	FR Planning	20		\$3,785.87
2018	1	5805	6396840	FR Planning	20		\$3.16
2018	1	5973	6374506	NC Planning	20		\$6,943.54
2018	1	5973	6374507	NC Planning	20		\$21,992.48
2018	1	5973	6408678	NC Planning	20		\$7,545.85
2018	1	5973	6415599	NC Planning	20		\$21,620.17
2018	1	6157	6419438	NC OCD CDBG Planning NDC	20		\$17,040.00
2018	1	6157	6419439	NC OCD CDBG Planning NDC	20		\$19,620.00
2018	13	6009	6368611	FR-Planning	20		\$86.62
2018	13	6009	6398830	FR-Planning	20		\$4,653.56
2018	13	6009	6398833	FR-Planning	20		\$1,584.82
2018	13	6009	6398835	FR-Planning	20		\$375.00
					20	Matrix Code 20	\$367,013.31
2015	49	5536	6346297	NC: Administration	21A		\$8,400.00
2016	16	5544	6304674	HT: Administration	21A		\$1,072.11
2017	14	5658	6346135	HT: Program Administration	21A		\$347.24
2017	14	5726	6380109	MI: Administration	21A		\$16,763.30
2017	14	5715	6352420	OB: Administration	21A		\$60.00
2017	14	5781	6345299	CDBG Program Administration	21A		\$196,120.26
2017	14	5784	6389470	CDBG Program Administration	21A		\$18,743.38
2017	14	5784	6390050	CDBG Program Administration	21A		\$394.28
2018	1	5804	6300788	FR: Administration	21A		\$7,824.00
2018	1	5804	6300703	FR: Administration	21A		\$10,659.45
2018	1	5804	6316556	FR: Administration	21A		\$402.00
2018	1	5804	6316658	FR: Administration	21A		\$6,162.68
2018	1	5804	6321704	FR: Administration	21A		\$614.94
2018	1	5804	6324972	FR: Administration	21A		\$2,945.60
2018	1	5804	6334996	FR: Administration	21A		\$4,825.54
2018	1	5804	6367258	FR: Administration	21A		\$276.86
2018	1	5825	6316665	GC: Administration	21A		\$8,331.00
2018	1	5825	6317513	GC: Administration	21A		\$136.26
2018	1	5825	6318244	GC: Administration	21A		\$872.38
2018	1	5825	6321588	GC: Administration	21A		\$4,597.00
2018	1	5825	6328958	GC: Administration	21A		\$293.34
2018	1	5825	6327107	GC: Administration	21A		\$5,398.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	5825	6335248	GC Administration	21A		\$3,567.00
2018	1	5825	6344038	GC Administration	21A		\$3,557.00
2018	1	5825	6365235	GC Administration	21A		\$106.00
2018	1	5825	6365236	GC Administration	21A		\$293.54
2018	1	5825	6365718	GC Administration	21A		\$372.53
2018	1	5825	6424015	GC Administration	21A		\$82.11
2018	1	5841	6331661	HT Administration	21A		\$41,544.91
2018	1	5841	6334735	HT Administration	21A		\$1,657.50
2018	1	5841	6334740	HT Administration	21A		\$9,144.65
2018	1	5841	6334741	HT Administration	21A		\$1,901.70
2018	1	5841	6311603	HT Administration	21A		\$10,176.24
2018	1	5841	6317309	HT Administration	21A		\$25,737.00
2018	1	5841	6321695	HT Administration	21A		\$44,275.47
2018	1	5841	6322235	HT Administration	21A		\$1,350.59
2018	1	5841	6324979	HT Administration	21A		\$1,200.00
2018	1	5841	6328153	HT Administration	21A		\$6,343.76
2018	1	5811	6328155	HT Administration	21A		\$247.50
2018	1	5841	6328156	HT Administration	21A		\$315.00
2018	1	5841	6346078	HT Administration	21A		\$8,313.86
2018	1	5841	6346083	HT Administration	21A		\$607.50
2018	1	5841	6346084	HT Administration	21A		\$1,604.65
2018	1	5841	6346136	HT Administration	21A		\$635.51
2018	1	5841	6377831	HT Administration	21A		\$772.81
2018	1	5841	6390490	HT Administration	21A		\$34,785.46
2018	1	5841	6390491	HT Administration	21A		\$6,358.77
2018	1	5831	6345294	ME Administration	21A		\$14,194.28
2018	1	5831	6383081	ME Administration	21A		\$9,104.56
2018	1	5831	6381857	ME Administration	21A		\$15,132.73
2018	1	5900	6380701	OB Administration	21A		\$20.00
2018	1	5900	6372189	OB Administration	21A		\$32.70
2018	1	5900	6327085	OB Administration	21A		\$22.70
2018	1	5900	6328887	OB Administration	21A		\$25,000.00
2018	1	5967	6356190	MC Administration	21A		\$13,500.00
2018	1	5967	6398094	MC Administration	21A		\$184,269.90
2018	13	6008	6367818	FR Administration	21A		\$129.64
2018	13	6008	6369107	FR Administration	21A		\$3,134.41
2018	13	6008	6369108	FR Administration	21A		\$4,115.29
2018	13	6008	6368504	FR Administration	21A		\$10,918.59
2018	13	6008	6368660	FR Administration	21A		\$2,017.04
2018	13	6008	6374499	FR Administration	21A		\$32,500.00
2018	13	6008	6374501	FR Administration	21A		\$5,084.03
2018	13	6008	6375379	FR Administration	21A		\$135.50
2018	13	6008	6386240	FR Administration	21A		\$9,600.24
2018	13	6008	6388525	FR Administration	21A		\$7,009.80
2018	13	6027	6368123	GC Administration	21A		\$133.76
2018	13	6027	6369125	GC Administration	21A		\$775.47
2018	13	6027	6369126	GC Administration	21A		\$3,028.15
2018	13	6027	6407487	GC Administration	21A		\$2,607.03
2018	13	6027	6407501	GC Administration	21A		\$7,624.00
2018	13	6027	6407502	GC Administration	21A		\$2,400.00
2018	13	6043	6352431	HV Administration	21A		\$34,794.00
2018	13	6043	6354538	HV Administration	21A		\$9,630.73
2018	13	6043	6357138	HV Administration	21A		\$121.13
2018	13	6043	6357164	HV Administration	21A		\$71,191.49
2018	13	6043	6367066	HV Administration	21A		\$2,213.12
2018	13	6043	6368425	HV Administration	21A		\$31,119.16

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	13	6043	6339426	HV-Administration	21A		\$32,400.30
2019	13	6043	6339430	HV-Administration	21A		\$7,826.61
2019	13	6043	6371607	HV-Administration	21A		\$9,202.51
2019	13	6043	6403676	HV-Administration	21A		\$5,454.89
2019	13	6071	6354516	HT-Program Administration and Planning	21A		\$46,375.44
2019	13	6071	6368021	HT-Program Administration and Planning	21A		\$294.75
2019	13	6071	6368556	HT-Program Administration and Planning	21A		\$12,888.62
2019	13	6071	6377838	HT-Program Administration and Planning	21A		\$81.06
2019	13	6071	6381939	HT-Program Administration and Planning	21A		\$2,546.75
2019	13	6071	6390464	HT-Program Administration and Planning	21A		\$17,282.73
2019	13	6071	6390540	HT-Program Administration and Planning	21A		\$10,317.55
2019	13	6071	6393256	HT-Program Administration and Planning	21A		\$45,818.01
2019	13	6071	6402153	HT-Program Administration and Planning	21A		\$2,528.37
2019	13	6071	6402154	HT-Program Administration and Planning	21A		\$4,454.30
2019	13	6071	6402206	HT-Program Administration and Planning	21A		\$45,652.25
2019	13	6071	6414454	HT-Program Administration and Planning	21A		\$95,271.68
2019	13	6071	6415012	HT-Program Administration and Planning	21A		\$472.50
2019	13	6071	6415014	HT-Program Administration and Planning	21A		\$293.00
2019	13	6071	6425522	HT-Program Administration and Planning	21A		\$40,166.56
2019	13	6071	6426023	HT-Program Administration and Planning	21A		\$4,346.60
2019	13	6094	6345764	OB-Program Administration	21A		\$14,716.62
2019	13	6094	6352419	OB-Program Administration	21A		\$13,548.30
2019	13	6094	6367073	OB-Program Administration	21A		\$464.00
2019	13	6094	6369429	OB-Program Administration	21A		\$41.06
2019	13	6094	6402068	OB-Program Administration	21A		\$168.00
2019	13	6094	6402176	OB-Program Administration	21A		\$91,324.72
2019	13	6094	6418188	OB-Program Administration	21A		\$92.22
2019	13	6107	6376405	NH-Program Administration and Planning	21A		\$1,539.31
2019	13	6107	6376416	NH-Program Administration and Planning	21A		\$795.23
					21A	Matrix Code 20	\$1,404,532.77
Total							\$1,771,546.08