

NASSAU URBAN COUNTY CONSORTIUM

FISCAL YEAR 2021 DRAFT ANNUAL ACTION PLAN



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Federal Fiscal Year 2021

Executive Summary

ES-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The Nassau County Office of Community Development (OCD) is the overall administrative agent for the Federal Community Development Block Grant (CDBG) Program, HOME Investment Partnerships (HOME) Program, and the Emergency Solutions Grants (ESG) Program, funded through the Federal U.S. Department of Housing & Urban Development (HUD). These programs are intended to support the goals of providing decent housing, providing a suitable living environment and expanding economic opportunities for low-and-moderate income people.

This is the second year of the Nassau County's Five-Year Consolidated Plan – 2020-2024, to address housing and community revitalization needs within the 29-member Urban County Consortium. Therefore, this is the One Year Action Plan for spending \$13,955,627, plus \$25,000 in program income for CDBG, \$2,437,991 plus \$85,000 in program income for HOME, and \$1,236,021 in ESG funds on housing, community development, homelessness, and program administration and planning.

Nassau County, New York encompasses a 287 square mile-area on Long Island and is bounded on the west by the Borough of Queens, on the north by the Long Island Sound, on the east by Suffolk County, and on the south by the Atlantic Ocean. The County has been participating in the CDBG program since its inception in 1975. The Urban County Consortium, one of the largest in the nation, currently includes 29 separate municipalities, over 90% of Nassau's population, including: the Towns of Hempstead, North Hempstead and Oyster Bay; the Cities of Glen Cove and Long Beach; and the Villages of Bayville, Bellerose, Cedarhurst, East Rockaway, Farmingdale, Floral Park, Freeport, Great Neck Plaza, Hempstead, Island Park, Lynbrook, Malverne, Manorhaven, Massapequa Park, Mineola, New Hyde Park, Rockville Centre, Roslyn, Sea Cliff, South Floral Park, Stewart Manor, Valley Stream, Westbury and Williston Park.

Nassau County's general approach to housing and community development has been to establish a composite of programs that provide an opportunity for each member community to establish its own priorities. These priorities must be designed to meet the objectives of the County's overall housing and community development activities, including improvement of housing stock, elimination and prevention of slums and blight, provision of new housing opportunities, upgrading of neighborhoods, addressing fair housing, including issues with segregation and discrimination, and retention and creation of jobs.

As the national pandemic continues on many levels, Nassau County has made best effort to address the most severe issues which include a housing crisis, employment crisis, food insecurity, and severe business struggles with the CDBG-Coronavirus (CDBG-CV) funding. The County will continue to assess the impacts of the pandemic on the County's population and business community. OCD has been working closely with Consortium members, stakeholders, and the public to determine how best to alleviate the impact of the pandemic and look towards economic and social recovery.

2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview

The goals of the Action Plan each address the three objectives of the HUD Office of Community Planning and Development (CPD) Performance Measurement Framework: (1) Decent, Affordable Housing; (2) Suitable Living Environment; and (3) Economic Opportunities. The outcome indicators outlined in the Strategic Plan and Annual Plan sections offer an estimate of the expected five-year and annual accomplishments of the OCD. These outcomes are based on assumed funding levels, previous performance, and priority needs of the County and its Consortium members. Each outcome corresponds with one of the three outcomes of the CPD Performance Measurement Framework: (1) Availability/Accessibility; (2) Affordability; and (3) Sustainability.

Following is a summary of the goals and objectives identified in this five-year Consolidated Plan:

Availability/Accessibility/Provision of Decent, Affordable Housing

- Expansion of housing through new construction of rental housing
- Expansion of housing for special needs populations

Affordability/Provision of Decent, Affordable Housing

- Expansion of housing through new construction of ownership housing
- Direct homeownership assistance
- Substantial rehabilitation for homeownership
- Rehabilitation for rental housing
- Expansion of housing for very/extremely low income
- Public Housing modernization

Availability/Accessibility/Create Suitable Living Environment

- Owner occupied housing rehabilitation and lead paint abatement
- Housing support services for homeless persons
- Public facilities and improvement projects

Sustainability/Provide Decent, Affordable Housing

- Housing support services for low/mod income households, including increasing compliance and public education of Fair Housing Laws
- Housing support services – rapid re-housing

Sustainability/Create Suitable Living Environment

- Housing support services for homeless prevention.
- Provision of services for special needs population
- Provision of general public services
- Elimination of blight through demolition or brownfield remediation
- Housing code enforcement

Sustainability/Create Economic Opportunities

- Upgrade physical condition of local businesses
- Economic development

3. Evaluation of past performance

Following are the accomplishments of the OCD as outlined in the FY 2019 Consolidated Annual Performance and Evaluation Report (CAPER). The impacts of COVID-19, and the State mandated shutdowns of non-essential businesses and construction projects (other than affordable housing) severely limited the County's ability to reach its intended goals.

- 5 businesses assisted via economic development
- 101 new affordable rental units have been constructed
- 5 new affordable homeowner units have been produced
- 3 properties were acquired for the purpose of affordable housing
- 14 households have received down payment assistance
- 2,550 households assisted through rental assistance for low income households
- 36 rental units have been rehabilitated or preserved
- 6 households assisted through homelessness prevention
- 26 households assisted through public service activities for low/moderate income housing benefit for non-homeless special needs
- 42 special needs persons were assisted
- 1,165 homeless persons assisted through overnight shelter
- 20 homeless special needs persons were housed
- 1,403 households were moved from a shelter/motel to permanent affordable housing
- 482 households assisted through housing support services for low/moderate income households
- 50 ownership housing units have received rehabilitation assistance
- 6 businesses have been assisted through physical upgrades to local business areas
- 23 public facilities and improvements projects had been completed
- Of the 23, 4 handicapped accessibility projects were undertaken
- Approximately 30,000 low and moderate income persons continue to be served annually through public services

4. Summary of citizen participation process and consultation process

In preparation of the Consolidated Plan, OCD consulted and coordinated with several agencies serving the County, including Consortium communities, public housing authorities, numerous County departments, housing developers and managers, not-for-profit organizations, and homeless citizens that are interested in providing input on housing and community development needs and strategies. OCD, which is responsible for program administration (including preparation of this Consolidated Plan), established six committees to inform the Consolidated Plan and coordinate information gathering. These committees each met three times over the course of the Consolidated Plan process and provided invaluable information that is contained within this Consolidated Plan. These committees included three Housing Needs Committees (individually focused on homelessness, development, and public housing), a Public Services Committee, a Non-Housing Needs Committee, and a Fair Housing Committee. Based on

input from all of these Stakeholders, this Action Plan relies heavily on those recommendations, priorities and goals. However, OCD still seeks yearly input from the public, consortium communities, non-profits, County Agencies, Developers, Legislative leaders, via a two-prong public participation process and 30-day public comment period.

Two public hearings were held after being broadly publicized in a County-wide newspaper (Newsday), on the OCD website, and numerous e-mails, and phone calls. These public hearings were held on January 21, 2021 and May 19, 2021. Prior to the second hearing, a draft of the Action Plan was available for public review for a 30-day period. Citizen comments received during each hearing, and in writing, are responded to in the final Plan which will be submitted to HUD. The public were held virtually via Zoom conferencing as a precaution due to the still very real impacts of COVID-19. These public hearings adhered to guidance provided by HUD regarding the use of video conferencing for attendance and participation by the members of the public body.

In addition, this Plan will be submitted to the Nassau County Legislature for review and approval during two consecutive Legislative sessions held on June 14, 2021 and June 28, 2021. The final Plan will be submitted to HUD following Legislative approval.

5. Summary of public comments

Public comments from the public hearings are provided as an attached document in the Administration section of this FT2021 Action Plan. Please refer to this document for public comments.

6. Summary of comments or views not accepted and the reasons for not accepting them

All public comments have been accepted at this time.

7. Summary

The One-Year Action Plan is the guide for receiving funding through the Department of Housing and Urban Development (HUD). It outlines how funds will be utilized from the Community Development Block Grant (CDBG), Emergency Solutions Grants (ESG), and HOME Investment Partnerships (HOME) programs for the 29 Consortium member communities within Nassau County.

This Action Plan process incorporates citizen engagement and outreach. It also integrates input from various neighborhood, civic, and not-for-profit organizations that serve the County. Other organizations include public housing authorities, County departments, and staff from the Consortium communities. The citizen participation process has helped to ensure that the Plan meets the needs of various populations within the Consortium including racial and ethnic minorities, disabled individuals, homeless, and other persons who have special needs. The Plan also outlines the goals and objectives to be achieved within the next year regarding housing (including affordable and public housing) and community development needs (including homeless needs, public services, economic development, and community facilities).

The Plan has particular focus on "Big 8" consortium members, which consists of the Towns of Hempstead, North Hempstead, and Oyster Bay, the Cities of Long Beach and Glen Cove, and the Villages of Hempstead, Freeport, and Rockville Centre. These are the larger communities with urban renewal

agencies and public housing authorities that generally work on multi-year projects. They all have been receiving planning and program administration funding consistently over the past years. The remaining Consortium members are funded on a competitive basis.

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

Nassau County anticipates that funding will be available from federal, state and private sources. Federal resources included in this Consolidated Plan are the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grants (ESG) programs. The County also anticipates receiving Housing Choice Voucher Program (Section 8 Housing) and Project-Based Voucher Program, Comprehensive Grants for PHA's, and Low Income Tax Credit programs, among others. Resources available from the State of New York are likely to include funds made available through the Affordable Homeownership Development Program and Housing Trust Fund. Private resources include financing made available through local banks, and programs made available through the Federal Home Loan Bank and SONYMA.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	13,955,627.00	25,000	\$1,600,000	15,580,627	42,000,000	The CDBG Program is a Federal entitlement program with the objective of assisting low and moderate income persons, eliminating slums and blight and/or addressing urgent community development needs. FFY 2021 is the 47th program year of CDBG funds, so this round of funding availability is sometimes referred to as the 47th Year funds. \$1,600,000 will be reallocated from prior years resources to fund two important projects. One is a large scale improvement to Centennial Park in Roosevelt, a poor minority majority community with deteriorating community assets. Additional funds will be re-allocated to a project to be undertaken by Nassau County DPW in Manorhaven, which is part of a large-scale redevelopment project.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	2,437,991	\$85,000	\$0.00	\$2,522,991	\$7,569,973	The HOME Investment Partnerships (HOME) Program is a Federal entitlement housing initiative with the primary objectives of expanding the supply of owner and rental housing for low income households. The HOME program is administered by the Nassau County Office of Community Development.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	1,236,021	\$0	\$0.00	\$1,236,021	3,708,000	The Emergency Solutions Grants (ESG) Program is a Federal entitlement program which provides funding to help individuals and families quickly regain stability in permanent housing after experiencing a housing crisis or homelessness. Additionally, the funds are allocated to homeless shelters to undertake shelter rehabilitation, operations and essential services. Eligible applicants under the ESG Program include units of local government and private non-profit organizations.

Table 1 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Nassau County consortium anticipates that funding will be available from federal, state and private sources during the second year of the Consolidated Plan. In awarding funds under the CDBG, HOME, and ESG Programs, the County consortium attempts to leverage, where possible, other sources of funds in order to undertake eligible housing, homeless, and community development projects. Particularly because funding allocations under the three Consolidated Programs have been inconsistent over the last several years there is a greater need to identify leveraged funds in order to make projects financially feasible.

The HOME Program requires a 25% match of funds from non-federal sources. In FFY 2021, match funds for the Nassau County HOME Program will likely be derived from private funding and from New York State housing programs such as the Housing Trust Fund, and Low-Income Housing Tax Credit Program. Nassau County now requires most developers to pay a commitment fee in order to receive HOME funds and HOME contracts now have loan provisions as opposed to a straight grant. This results in the receipt of program income for the purpose of reinvesting into affordable housing. Additionally, program income is received when HOME affordability requirements are not adhered and thus prompts the repayment of these funds to Nassau County.

The CDBG Program does not require a match of funds, however, Nassau County receives a small amount of program income derived from a five-year mortgage recapture provision in its homeowner residential rehabilitation contracts as well as various application processing fees.

ESG Program funds must be matched with an equal amount of funds from other sources. In calculating the match, applicants may include the value of donated buildings; the value of any lease on a building; any salary paid to staff in carrying out programs; and the time and services contributed by volunteers to carry out the programs. Funding applications are required to demonstrate how the matching requirement will be met.

Project-based Housing Choice Vouchers can also be used to assist developers of rental housing. These redevelopments often leverage other sources of financing such as tax exempt bonds, Federal and State Low Income Housing Tax Credits, HOME funds or other sources to encourage further development.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Nassau County continuously seeks out parcels of County-owned land that may be used to address the needs identified in the Consolidated Plan and Annual Action Plan. Additionally, the County works with Long Island Housing Partnership (LIHP), and other non-profit organizations when possible, to rehabilitate single-family houses transferred to LIHP by New York State under the New York Rising Program to address the affordable housing needs in Nassau County.

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Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Administration and Planning	2020	2024	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	Administration	Administration, Regulatory Compliance and Planning	CDBG: \$2,796,125.40 HOME: \$232,299.10 ESG: \$92,700	Other: 1 Other
2	Project Delivery	2020	2024	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	Nassau County Consortium	Regulatory Compliance	CDBG: \$40,000 HOME: \$125,000	Other: 1 Other
3	Direct Homeownership Assistance	2020	2024	Affordable Housing	Nassau County Consortium Hempstead Village North Hempstead Town	Affordable Housing Assist Cost Burdened Households	CDBG: \$70,000 HOME: \$500,000	Direct Financial Assistance to Homebuyers: 12 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Owner Occupied Housing Rehab/Lead Paint Abatement	2020	2024	Affordable Housing Non-Homeless Special Needs	Nassau County Consortium Freeport Village Glen Cove City Hempstead Town Hempstead Village Long Beach City North Hempstead Town Oyster Bay Town Sea Cliff Village South Floral Park Village Stewart Manor Village Williston Park Village	Rehabilitation of Substandard Housing	CDBG: \$2,723,525 HOME: \$175,000	Homeowner Housing Rehabilitated: 50 Household Housing Unit Plus Rehab. Administration
5	Expansion of Housing New Construction - Rental	2020	2024	Affordable Housing	Nassau County Consortium	Affordable Housing Rehabilitation of Substandard Housing	HOME: \$762,243	Rental units constructed: 55
6	Rehabilitation of Homeownership Housing	2020	2024	Affordable Housing	Nassau County Consortium	Affordable Housing Rehabilitation of Substandard Housing	HOME: \$175,000	Homeownership Housing Rehabilitated: 1

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	Housing Support Services Homeless Persons-Shelter	2020	2024	Homeless	Nassau County Consortium	Address Homeless Needs	ESG: \$645,000	Homeless Person Overnight Shelter: 1,660 Persons Assisted
8	Housing Support Services - Homeless Prevention	2020	2024	Homeless	Nassau County Consortium	Address Homeless Needs	ESG: \$150,221	Homelessness Prevention: 8 Persons Assisted
9	Housing Support Services – Rapid-Re-Housing	2020	2024	Homeless	Nassau County Consortium	Address Homeless Needs	ESG: \$250,000	Rapid Re-Housing – 10 Households
10	Housing Support Services – Street Outreach	2020	2024	Homeless	Nassau County Consortium	Address Homeless Needs	ESG: \$96,600	Street Outreach – 75 Persons Assisted
11	Housing Support Services – HMIS	2020	2024	Homeless	Nassau County Consortium	Address Homeless Needs	ESG: \$1,500	HMIS Data
12	Housing Support Services Low/Mod Income Households	2020	2024	Affordable Housing	Nassau County Consortium	Affordable Housing Assist Cost Burdened Households Public Services	CDBG: \$165,000	Public service activities for Low/Moderate Income Housing Benefit: 1,037 Households Assisted
13	Provision of Services for Special Needs Population	2020	2024	Non-Homeless Special Needs Non-Housing Community Development	Nassau County Consortium	Address Special Needs Public Services	CDBG: \$198,200	Public service activities other than Low/Moderate Income Housing Benefit: 234 Persons Assisted
14	Provision of General Public Services	2020	2024	Non-Homeless	Nassau County Consortium	Public Services	CDBG: \$4,955,800	Public service activities other than Low/Moderate Income Housing Benefit: 3000 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
15	Public Facility and Improvements Projects	2020	2024	Non-Housing Community Development	Nassau County Consortium	Community Development Needs	CDBG: \$6,269,977	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 150000 Persons Assisted
16	Upgrade the Physical Condition of Local Businesses	2020	2024	Non-Housing Community Development	Nassau County Consortium Farmingdale Village Freeport Village Glen Cove City Mineola Village North Hempstead Town Valley Stream	Community Development Needs	CDBG: \$363,375	Facade treatment/business building rehabilitation: 8 Business
17	Elimination of Blight - Demolition/Brownfield Rem	2020	2024	Affordable Housing Non-Housing Community Development	Nassau County Consortium North Hempstead Town	Community Development Needs	CDBG: \$75,000	Buildings Demolished: 2 Buildings
18	Housing Code Enforcement	2020	2024	Affordable Housing Non-Housing Community Development	Hempstead Village North Hempstead Town	Rehabilitation of Substandard Housing	CDBG: \$22,000	Housing Code Enforcement/Foreclosed Property Care: 15 Household Housing Unit
19	Economic Development	2020	2024	Non-Housing Community Development	Nassau County Consortium	Community Development Needs	CDBG: \$60,000	Businesses assisted: 250 Businesses Assisted
20	CHDO Set-Aside HOME	2020	2024	Affordable Housing	Nassau County Consortium	Housing	\$378,448.65	Households Assisted – 1 Household

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
21	New Construction Homeownership	2020	2024	Affordable Housing	Nassau County Consortium	Housing	\$175,000	Nassau Count Consortium – 1 Housing Unit

Table 2 – Goals Summary

Goal Descriptions

1	Goal Name	Administration and Planning
	Goal Description	General program management, oversight and monitoring of the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) Program, and Emergency Solutions Grants (ESG) Programs as well as Planning.
2	Goal Name	Project Delivery
	Goal Description	Costs related to project execution, including environmental reviews, inspections, work write-ups.
3	Goal Name	Direct Homeownership Assistance
	Goal Description	Through collaboration between Nassau County Office of Community Development and the Long Island Housing Partnership (LIHP), the First-Time Home Buyer Down Payment Assistance Program and the Employer Assisted Housing Program (EAHP) will be carried out during the program year. The First-Time Home Buyer Down Payment Assistance Program provides up to \$25,000 in down payment assistance to eligible households to purchase a home. The mission is to provide affordable housing opportunities to low/moderate income first-time homebuyers. The LIHP has leveraged HOME funds with New York State funds and private funding from participating employers for the County Employer Assisted Housing Program. The Employer Assisted Housing Program provides \$12,000 in down payment assistance to eligible employees. In addition to LIHP, the Village of Hempstead and the Town of North Hempstead have created their own down payment assistance programs, following a stringent application process and marketing plan.
4	Goal Name	Owner Occupied Housing Rehab/Lead Paint Abatement
	Goal Description	Maintain the stock of affordable housing by providing loans and/or grants to low and moderate income homeowners for weatherization improvements, elimination of code violations, lead based paint abatement, and to make other needed improvements to their homes.

5	Goal Name	Expansion of Housing New Construction - Rental
	Goal Description	<p>Nassau County is committed to expanding affordable housing opportunities for low income senior citizens and families. Although affordable rental units are often difficult to obtain, Nassau County has made great strides in identifying sites that can be rehabilitated or constructed new to accommodate low income senior citizens and families. The County will continue to identify and fund these projects.</p> <p>It is anticipated that the Bergen Place Senior Housing Development project in Freeport, which was funded in the 2019 Annual Action Plan with HOME funds for 5 units, will be completed during the 2020 program year. This development will consist of a five-story multifamily residential building with one unit reserved for the on-site property manager and the remaining 44 units dedicated to seniors at various levels of affordability at or below 60% of Area Median Income. Eight units have been awarded HUD Project-Based Section 8 vouchers and 14 units will be permanent supportive housing units for frail or disabled homeless seniors through the Empire State Supportive Housing Initiative.</p>
6	Goal Name	Rehabilitation of Rental Housing
	Goal Description	<p>Maintain and rehabilitate the stock of affordable housing by eliminating code violations and making other needed and eligible improvements to rental housing. This includes rehabilitation of rental housing whose occupants receive rental assistance through the Housing Choice Voucher Program. The goal of the Housing Choice Voucher Program (a/k/a Section 8) is to increase affordable rental housing choices for eligible very low and low -income families, senior citizens and disabled households through a rental subsidy to rent decent, safe and sanitary housing from the private rental housing market.</p>

7	Goal Name	Housing Support Services Homeless Persons-Shelter
	Goal Description	<p>HUD expects all entities in our community to be working together to decrease our homeless numbers by accessing community services in new and innovative ways to house our homeless. Using the housing first model, resources should be used to take people out of shelters and place them in appropriate permanent housing based on their individual needs. The guidance that the CoC and ESG is getting at the federal level is specifically designed to influence, guide and determine how localities use these federal funds. OCD works closely with our local DSS, our non-profit providers, NY-603 Continuum of Care, as well as reaching out for support and evidenced-based research from administrators of successful rapid re-housing and homeless prevention programs across the country.</p> <p>As a result of this collaboration, coordination, and research, OCD has determined ESG funding will be utilized for all five components of ESG; Emergency Shelter, Street Outreach, Rapid Rehousing, Homelessness Prevention and HMIS. The Long Island Continuum of Care Group (CoC) utilizes HUD SHP funds on behalf of Nassau County service providers and housing developers for the acquisition and rehabilitation of housing for transitional and permanent housing for the homeless and special needs homeless. The Long Island Continuum of Care Group is an open committee, consisting of members of non-profit organizations, government entities, grassroots and faith-based organizations, as well as consumers. The mission of this group is strategic planning, networking and coordination of housing and services in order to ensure a seamless continuum of care for homeless persons in the region. The ultimate goal is the reduction/elimination of long-term homelessness through the development and maintenance of programs, increase in access to housing and services for the homeless, and prevention activities.</p> <p>Nassau County, through and annual application process, funds homeless shelters directly in the form of Emergency Solutions Grants for operations, essential services, and minor rehabilitation.</p> <p>The Homeless Hotline 1-866-Warm-Bed continues to be in operation from December 1 through March 31. This is a 24/7 homeless hotline available to serve families and individuals seeking housing relief during the cold winter months.</p> <p>Emergency Shelter providers who are funded by this office carry out a variety of services for the homeless population.</p>

8	Goal Name	Housing Support Services - Homeless Prevention
	Goal Description	<p>OCD will continue to administer the Homelessness Prevention Program through our offices at 1 West Street Mineola NY. OCD hopes to be able to expand the scope of the Homelessness Prevention program to offer a fuller array of the services allowed under the grant. The first qualification for assistance under Homeless Prevention is and remains that <i>household gross income must fall below the 30% AMI for Nassau County at the time of application.</i></p> <p>The Emergency Solutions Grants (ESG) Program provides services to very low income residents (at or below 30% of AMI) to remain in their rental apartments while reassessing their finances. NC OCD serves as the coordinated entry point for Homeless Prevention in Nassau County providing referrals for services and programs that will help households achieve housing stability. The Homeless Prevention program is primarily a rental arrears program which provides rental assistance for up to six (6) months, giving residents time to regain stability.</p> <p>When an individual or family is at risk of becoming homeless, an immediate contact and assessment is made to begin the process of stability. The Homeless Hotline 1-866-Warm-Bed continues to be in operation from December 1 through March 31. This is a 24/7 homeless hotline available to serve families and individuals seeking housing relief during the cold winter months.</p>
9	Goal Name	Housing Support Services – Rapid Re-Housing
	Goal Description	<p>The ESG monies designated to Nassau County are done so through a non-competitive process of a formula block grant. Although the block grant for ESG is not scored, HUD expects ESG recipients and sub recipients to coordinate with the CoC to contribute in a meaningful way to the successful outcomes in reducing homelessness. Especially since the COVID-19 pandemic, ESG funds have been shifting to a housing first model, and rapid rehousing is a mechanism to achieve permanent housing. To meet the demands of our increasing homelessness as well as the regulations of this grant, OCD will be awarding Nassau County ESG funds to RRH programs. OCD will subgrant the RRH monies to Nassau based non-profits. The RRH programs will receive referrals from the CoC's Coordinated Entry System. Case Managers will work closely with eligible individuals and families to find appropriate permanent housing</p> <p>Rapid-Re-Housing activities are used to provide housing relocation and stabilization services and short- and/or medium-term rental assistance as necessary to help a homeless individual or family move as quickly as possible into permanent housing and achieve stability in that housing. The Economic Opportunity Commission of Nassau County has created a program to undertake rapid- re-housing services.</p>
10	Goal Name	Housing Support Services – Street Outreach

	Goal Description	<p>OCD will award ESG 47th year funds to Street Outreach programs; The Long Island Coalition for the Homeless and Long Island Cares. Street Outreach teams will identify and work directly with unsheltered homeless persons with a housing first model, in order to help them obtain permanent housing. The teams will coordinate with the Department of Social Services, representatives from drop-in centers, libraries, soup kitchens, food pantries, and other places where unsheltered homeless persons access assistance, and link unsheltered persons to services including Care Coordination.</p> <p>The teams are tasked with identifying, locating, and engaging unsheltered homeless persons. Through continued engagement and basic needs assistance, the team develops a rapport with each unsheltered homeless person and explains services/housing that are available to him/her. Upon the client's approval and agreement, the team will connect the client to services, offer resources, and begin collecting the documentation necessary to establish eligibility for housing. They may assist with transportation to appointments, screenings and intakes, as appropriate and needed to further the client's ability to access permanent housing. Throughout the process, the client is an active participant, including continued discussions about the client's needs, housing preferences, barriers to housing, and what kind of housing might be available. Upon referral for housing and through the intake process, the outreach team remains engaged with the client, and may continue assistance for a period during that client's transition into permanent housing until the client has established a relationship with the new program's staff.</p> <p>OCD will monitor the work done by this program to understand if Street Outreach is a continuing need that must be addressed.</p>
11	Goal Name	HMIS
	Goal Description	A Homeless Management Information System (HMIS) is a local information technology system used to collect client-level data and data on the provision of housing and services to homeless individuals and families and persons at risk of homelessness.

12	Goal Name	Housing Support Services Low/Mod Income Households
	Goal Description	Housing support services are supported by Nassau County and provided by non-profit organizations. Hispanic Brotherhood, Inc. provides foreclosure prevention services, Section 8 assistance, landlord/tenant services, and other services. Long Island Housing Services (LIHS) provides a wide range of fair housing services to County residents including mortgage counseling, landlord tenant mediation, discrimination testing, and similar activities. LIHS continues to affirmatively reach out to potential victims of discrimination in mortgage lending, redlining, appraisal and homeowner's insurance.
13	Goal Name	Provision of Services for Special Needs Population
	Goal Description	<p>Provision of services for special needs population continues to be a priority for Nassau County. Funding activities to promote the health and well-being of the following populations will take place during FY 2021:</p> <p>Service providers for special needs populations indicate the following needs, in addition to affordable housing:</p> <ul style="list-style-type: none"> • Elderly and frail elderly need assistance with activities of daily living and transportation, and access to housing alternatives that integrate age accommodating design features and access to supportive assistance. • The physically disabled require adaptive housing free of architectural barriers. • Persons with mental and developmental disabilities need residential facilities and day treatment programs to provide supportive services. These populations also need access to supportive programs including education, counseling, psychiatric services, habilitation programs, recreation, various therapies, and other services. There is a need for outpatient treatment services, as well as substance abuse programs. • Victims of domestic violence need safe emergency housing and permanent housing and services such as counseling, legal advocacy and crisis intervention. • Persons with HIV/AIDS need access to safe housing, health care, and transportation. • Employment opportunities and transportation are also needed for special needs populations.

14	Goal Name	Provision of General Public Services
	Goal Description	<p>The Consortium continues to address the needs of extremely low, low and moderate-income persons throughout Nassau County by providing funding for programs and services. These programs are especially vital during the Covid pandemic which has exacerbated many community needs such as food insecurity and the need for job training and employment services.</p> <p>Public service funding will be provided to assist with employment training; food pantries/soup kitchens; substance abuse prevention; English as a Second Language (ESL) training; veteran's organizations; youth programs; senior programs; transportation services; and for public health and mental health.</p>
15	Goal Name	Public Facility and Improvements Projects
	Goal Description	<p>Program Year 2021 anticipates using CDBG dollars to fund various public facility and improvement projects throughout the consortium. Projects include handicapped accessibility improvements to public buildings, street and sidewalk replacement, flood and drainage upgrades, parks and playground upgrades including handicapped accessible equipment, parking lot replacements, and community center improvements. All projects will be undertaken with the goal of improving community assets in low to moderate income neighborhoods and making public buildings accessible to senior citizens and disabled residents. Public Facilities and Infrastructure Improvements are important factors in sustaining communities and ensuring the safety and well-being of residents. Investing in infrastructure provides long-term economic benefit to low and moderate-income communities. Nassau County is targeting those areas most in need.</p>
16	Goal Name	Upgrade the Physical Condition of Local Businesses
	Goal Description	<p>Central business districts and neighborhood commercial areas need to be enhanced through multi-faceted programs that address both the physical and economic problems in each area. The County will continue allocating its CDBG funding for commercial rehabilitation and economic development in order to assist businesses in succeeding in drawing in residents to eat and shop locally. Commercial façade and building improvements upgrade the physical condition of local business areas to eliminate and prevent blight, create and retain jobs, and provide accessibility.</p>
17	Goal Name	Elimination of Blight - Demolition/Brownfield Rem
	Goal Description	<p>Consortium members continue to identify blighted and underutilized sites for redevelopment. These parcels must be demolished an/or remediated in order to undertake housing or other community development activities.</p>
18	Goal Name	Housing Code Enforcement
	Goal Description	<p>Code enforcement activities in neighborhoods with overcrowding and code violations for safety.</p>

19	Goal Name	Economic Development
	Goal Description	Assist local businesses with grants, loans, and/or technical assistance to retain and create jobs and stabilize downtown areas.
20	Goal Name	CHDO Set-Aside
	Goal Description	At least 15 percent of HOME funds must be set aside for specific activities to be undertaken by a special type of nonprofit called a Community Housing Development Organization (CHDO). This chapter details the set-aside requirement, the qualifications of a CHDO and the types of assistance PJs may provide CHDOs. This chapter also covers how to identify and select CHDOs, as well as ways to build long-term relationships with CHDOs.
21	Goal Name	New Construction Homeownership
	Goal Description	Construction of housing for the purpose of homeownership.

Projects

AP-35 Projects – 91.220(d)

Introduction

Community Development Block Grant Program (CDBG). The CDBG Program is a Federal entitlement program with the objective of assisting low and moderate income persons, eliminating slums and blight and/or addressing urgent community development needs. In FFY 2021, \$13,955,627, plus \$25,000 of program income, in CDBG funds will be provided to Nassau County and allocated to participating municipalities and other eligible entities. An estimated 80% of these funds will be used to benefit extremely low, low and moderate income persons. CDBG funds, and program income, can be used for a wide range of activities related to housing, economic development, commercial revitalization, public services, infrastructure, and public facilities.

HOME Investment Partnerships Program. The HOME Program is a Federal housing initiative with the primary objectives of expanding the supply of owner and rental housing for low income households. Nassau County anticipates receiving \$2,437,991 in HOME funds in Federal fiscal year 2020. In addition, approximately \$85,000 in HOME program income is expected to be received. Funding is targeted to projects which will provide rental, homeownership and transitional housing for extremely low, low and moderate income households through new construction, acquisition, and substantial rehabilitation activities.

Funds can be used for housing related activities including real property acquisition, rehabilitation, new construction, tenant based assistance, homebuyer assistance, and support services. The HOME Program requires a 25% match of funds from non-Federal sources. In FFY 2020, match funds for the Nassau County HOME Program will likely be derived from private funding and from New York State housing programs such as the Housing Trust Fund, and Low Income Tax Credit equity. In addition, the County has enough match contributions from previous HOME grant years that it may carry over to the FFY 2021 program year.

Emergency Solutions Grants Program (ESG). The ESG Program is a Federal entitlement program which provides funding to improve the quality of existing emergency shelters and to restrict the increase of homelessness through the funding of homeless prevention and rapid re-housing programs. In FFY 2021, Nassau County is expected to receive \$1,236,021 in ESG funds, which will be allocated to non-profit homeless providers in the County as well as the County's Homeless Prevention and Rapid Re-housing program. The ESG Program requires a 100% match of non-Federal funds to ESG funds. The match can be provided through State and local funds, contributions, and value of real property. ESG funds will be used for renovation, conversion of buildings, rehabilitation, essential services/social services, operating costs, homelessness prevention, rapid re-housing, and street outreach.

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The Annual Plan attempts to allocate funding across a range of projects which directly reflect the priority needs of each applying consortium member, non-profit entity, housing developer, and advocate.

CDBG - CDBG funds will be provided to the Nassau Urban County Consortium and non-profit agencies for use on eligible projects within the Consortium and allocated to participating municipalities and other eligible entities. An estimated 80% of these funds will be used to benefit extremely low, low, and moderate income persons. CDBG funds and program income can be used for a wide range of activities related to housing, economic development, commercial revitalization, public services, infrastructure, and public facilities. Nassau County seeks to fund activities that are consistent with HUD CDBG Program objectives; incorporate Nassau County's Consolidated Plan goals and identified priorities; benefit low/mod income individuals; are ready to proceed; leverage other public and private resources; are consistent with the County's Fair Housing Initiative to overcoming impediments to fair housing choice by providing housing opportunities in non-impacted communities; and show evidence of Community Outreach and Support. Applicants are requested to demonstrate how proposed projects meet a community need.

HOME – The program's primary objective is to expand the supply of owner and rental housing for low income households. Funding is targeted to projects which will provide rental, homeownership and transitional housing for extremely low, low and moderate income households through new construction and substantial rehabilitation activities. HOME funds can be used for housing related activities including real property acquisition, rehabilitation, new construction, tenant based rental assistance, homebuyer assistance, and support services. The HOME Program requires a 25% match of funds from non-federal sources. County Funding Priorities: Projects that preserve affordability and create a variety of housing opportunities for Nassau County residents; Number and location of new housing units created or preserved by the proposed project; Compliance with Nassau County's homebuyer income eligibility guidelines; Leveraging of other public and private funding sources for the developments with public funds; Degree of low-income benefit that will be derived from the proposed project; Number of housing units that will be handicapped-accessible at the completion of the proposed project; Proximity of project to Long Island Rail Road stations and/or Long Island Bus stops; Proximity of project to defined "downtown" and/or local Central Business District. In addition, Nassau County looks to fund housing projects in High Opportunity Areas and market to those least likely to apply including minorities and other underserved populations.

ESG – The ESG program provides funding to:

1. Engage homeless individuals and families living on the street;
2. Improve the number and quality of emergency shelters for homeless individuals and families;
3. Help operate these shelters;
4. Provide essential services to shelter residents;
5. Rapidly re-house homeless individuals and families; and
6. Prevent families and individuals from becoming homeless.

ESG funds may be used for five program components: street outreach, emergency shelter, homelessness prevention, rapid re-housing assistance, and HMIS; as well as administrative activities (up to 7.5% of a recipient's allocation can be used for administrative activities). Eligible applicants under the ESG Program include units of local government and private non-profit organizations. ESG funds must be matched with an equal amount of funds from other sources.

AP-38 Project Summary
Project Summary Information

DRAFT

1	Project Name	Residential Rehabilitation
	Target Area	Nassau County Consortium
	Goals Supported	Owner Occupied Housing Rehab/Lead Paint Abatement
	Needs Addressed	Rehabilitation of Substandard Housing Assist Cost Burdened Households Address Special Needs
	Funding	CDBG: \$2,723,525 HOME: \$175,000
	Description	Maintain the stock of affordable housing by providing loans and/or grants to low and moderate income homeowners to eliminate code violations and make other needed improvements to their homes.
	Target Date	8/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 50 households will benefit from this activity. 50 households will receive owner occupied rehabilitation primarily through weatherization improvements and handicapped accessibility improvements. In addition, each home will have lead testing and remediation if necessary.
	Location Description	Owner-occupied rehabilitaiton will take place consortium wide.
2	Planned Activities	The residential rehabilitation program will be marketed to low to moderate income households in Nassau County. Nassau County administers the residential rehabilitation program for the small Villages, and the City of Glen Cove. The Town of Hempstead, North Hempstead and Oyster Bay carry out their own program but follow all HUD regulations.
	Project Name	Commercial Rehabilitation
	Target Area	Farmingdale Village Freeport Village Glen Cove City Mineola Village North Hempstead Town Valley Stream
	Goals Supported	Upgrade the Physical Condition of Local Businesses
	Needs Addressed	Community Development Needs
	Funding	CDBG: \$363,375
	Description	Upgrade the physical condition of local business areas to eliminate and prevent blight, create and retain jobs, and improve accessibility.
	Target Date	8/31/2022

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 8 businesses will benefit from the commercial rehabilitation program.
	Location Description	City of Glen Cove, Town of North Hempstead, and the Villages of Farmingdale, Mineola, and Valley Stream have allocated funding for commercial rehabilitation projects. Proposed locations are as follows: Farmingdale – Main Street, Route 109 Glen Cove - City-Wide Mineola Village - Jericho Turnpike, 2 nd Street, Mineola Blvd. North Hempstead Town – Prospect Avenue Valley Stream – Village-Wide
	Planned Activities	Consortium members wish to provide grants and/or loans to commercial business in eligible areas to create a harmonious environment to create economic opportunities. Funds will be used for signs, lighting, canopies, and other needed facade improvements.
3	Project Name	Acquisition
	Target Area	Nassau County Consortium Glen Cove City Hempstead Village North Hempstead Town
	Goals Supported	Expansion of Housing New Construction – Rental and Homeowner, Substantial Rehabilitation Elimination of Blight - Demolition/Brownfield Rem
	Needs Addressed	Rehabilitation of Substandard Housing Assist Cost Burdened Households Affordable Housing
	Funding	CDBG: \$1,195,500
	Description	Acquisition of Real Property and Acquisition Spot Blight for a public benefit purpose, including affordable housing, open space, parking facilities, etc. and to purchase and remove blighted structures. \$750,000 of this funding is set aside by the County for acquisition in High Opportunity Areas (HOAs).
	Target Date	8/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 1-2 families may benefit from the proposed activities during the program year. This does not include the \$750,000 set aside by the County for acquisition in High Opportunity Areas.

	Location Description	Proposed locations are as follows: Glen Cove City - Orchard Brownfield Opportunity Area Hempstead Village - Village-wide for the purpose of blight removal North Hempstead – New Cassel/Westbury Area
	Planned Activities	The planned activities are to purchase blighted and abandoned structures for the purpose of building affordable housing. Priority will be placed on seeking out and purchasing properties in High Opportunity Areas (HOA's) within Nassau County.
4	Project Name	Public Facilities and Improvements
	Target Area	Nassau County Consortium
	Goals Supported	Public Facility and Improvements Projects
	Needs Addressed	Community Development Needs
	Funding	CDBG: \$6,269,977
	Description	Provision of new and improved public facilities and infrastructure improvements to improve the environment for very low, low and moderate income households in identified target areas.
	Target Date	8/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 150,000 people with benefit from public facility and improvement projects during the program year. All types of families and individuals will benefit from these improvements, including those with accessibility needs.

	Location Description	<p>Locations include:</p> <p>Farmingdale Village - Downtown Farmingdale, Main Street, South Front Street (Upgrade sidewalks, bury overhead utilities)</p> <p>Freeport Village - Village-wide (Road improvements to improve drainage, tree removal and replacement, upgrades to historic firehouse, Freeport Historical Society, and the Freeport Armory site.</p> <p>Glen Cove City – Downtown improvements, North Shore Historical Museum</p> <p>Great Neck Plaza – Parking Infrastructure</p> <p>Hempstead Town - Roosevelt, Uniondale, Baldwin, Oceanside – streetscaping and road improvements</p> <p>Hempstead Village - Village-wide (Safe routes to schools, park improvements.</p> <p>Long Beach City - City Hall, parks and recreation (general and accessibility improvements to park and recreation facilities)</p> <p>Lynbrook Village – Street improvements and Village-wide - LED street lights</p> <p>Manorhaven Village – Sewer Replacement</p> <p>Mineola Village – ADA improvements to Village Hall bathrooms</p> <p>New Hyde Park Village - Village Hall- ADA accessible ramp and ADA park bathrooms</p> <p>North Hempstead Town – PF&I Downtown New Cassel improvements.</p> <p>Oyster Bay Town – Hicksville and East Massapequa street improvements</p> <p>Rockville Centre Village - MLK Center – improvements and downtown streetscaping</p> <p>Valley Stream Village – PF&I Street improvements</p> <p>Westbury Village - Village-wide - road reconstruction</p> <p>Williston Park Village – Park Improvements</p>
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	Planned Activities	<p>Projects include handicapped accessibility improvements, street improvements, park and playground improvements, sidewalk enhancements, neighborhood facility improvements, recreation and senior center improvements, lighting and parking improvements, tree removal and replacement, burying overhead utilities to improve accessibility and sustainability.</p> <p>\$285,475 of this funding has been set aside by the County for eligible PF&I projects located near public transit that will increase walkability and mixed-use development with a preference for projects that include affordable rental housing.</p>
5	Project Name	Clearance and Demolition
	Target Area	Hempstead Village and North Hempstead Town
	Goals Supported	Elimination of Blight - Demolition/Brownfield Rem
	Needs Addressed	Community Development Needs Affordable Housing
	Funding	CDBG: \$75,000
	Description	Clearance or demolition of buildings and improvements, or the movement of structures to other sites.
	Target Date	8/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately two households will benefit from the proposed activity.
	Location Description	Funds may be used on properties owned by the Town of North Hempstead CDA and the Village of Hempstead CDA
6	Planned Activities	Demolish abandoned structures for the purpose of affordable housing and elimination of blight.
	Project Name	Code Enforcement
	Target Area	Hempstead Village North Hempstead Town
	Goals Supported	Housing Code Enforcement
	Needs Addressed	Rehabilitation of Substandard Housing
	Funding	CDBG: \$22,000
	Description	Expansion of housing opportunities through code enforcement. Cost associated with property inspection and follow-up action such as legal proceedings.
	Target Date	8/31/2022

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 15 families will benefit from the proposed activities.
	Location Description	Hempstead Village and North Hempstead Town
	Planned Activities	Targeted code enforcement activities in neighborhoods experiencing overcrowding, and health and safety violations.
7	Project Name	Direct Homeownership Assistance
	Target Area	Nassau County Consortium Hempstead Village North Hempstead Town
	Goals Supported	Direct Homeownership Assistance
	Needs Addressed	Assist Cost Burdened Households
	Funding	CDBG: \$70,000 HOME: \$500,000
	Description	Provision of first-time homebuyer downpayment and closing cost assistance.
	Target Date	8/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 12 households will be assisted via direct homeowner assistance. All types of low/mod income households will be assisted.
	Location Description	Town of North Hempstead Hempstead Village Other locations for first time homebuyer assistance carried out by LIHP will be County-Wide

	Planned Activities	Through collaboration between Nassau County Office of Community Development (NC OCD) and the Long Island Housing Partnership (LIHP), the First-Time Home Buyer Down Payment Assistance Program and the Employer Assisted Housing Program (EAHP) are to be carried out during the program year. The First-Time Home Buyer Down Payment Assistance Program provides up to \$25,000 in down payment assistance to eligible households to purchase a home. The mission is to provide affordable housing opportunities to low/moderate income first-time homebuyers. The LIHP has leveraged HOME funds with New York State funds and private funding from participating employers for the County Employer Assisted Housing Program. The Employer Assisted Housing Program includes over 120 participating employers on Long Island and provides \$12,000 in down payment assistance to eligible employees. Additionally, the Village of Hempstead and the Town of North Hempstead continue to allocating funding for the purpose of increasing homewonership opportunities.
8	Project Name	Disposition
	Target Area	Glen Cove City Hempstead Town Hempstead Village North Hempstead Town
	Goals Supported	Expansion of Housing New Construction - Rental
	Needs Addressed	Community Development Needs Affordable Housing
	Funding	CDBG: \$345,000
	Description	Disposition of properties owned by the Hempstead, North Hempstead and Glen Cove Community Development Agencies as well as the Town of Hempstead.
	Target Date	8/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 1 households will benefit from disposition activities.
	Location Description	North Hempstead - Urban Renewal Area Town of Hempstead - Proposed locations - Roosevelt - 301 Nassau Road, 304 Nassau Road, 509 Nassau Road, 19-23 Debevoise Avenue Village of Hempstead – Proposed locations - 40 Byrd St, 38 Thorne St, 1 Remsen Av, 34-36 Union Av, 172-174 S. Franklin St, 21 Linden Av, 118-120 Terrace Ave. City of Glen Cove - Brownfield Opportunity Area (BOA)

	Planned Activities	Disposition of properties owned by the Town of North Hempstead, Hempstead Town, Hempstead Village and City of Glen Cove Community Development Agencies for the purpose of affordable housing and other public benefits.
10	Project Name	Relocation
	Target Area	North Hempstead Town
	Goals Supported	Affordable Housing
	Needs Addressed	Rehabilitation of Substandard Housing Assist Cost Burdened Households Affordable Housing
	Funding	CDBG: \$1,125
	Description	Relocation of residents from unsafe or unsanitary dwellings.
	Target Date	8/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	One household will benefit from proposed activities.
	Location Description	Town of North Hempstead, specific location to be determined.
	Planned Activities	Relocate occupants from uninhabitable building acquired for rehabilitation and redevelopment.
11	Project Name	Economic Development
	Target Area	Nassau County Consortium North Hempstead Town
	Goals Supported	Economic Development
	Needs Addressed	Community Development Needs
	Funding	CDBG: \$60,000
	Description	Grant, loan and technical assistance for new and existing businesses.
	Target Date	8/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	One (1) business will be assisted in the Town of North Hempstead. Remaining number of businesses to be assisted Consortium-wide is to be determined. La Fuerza CDC anticipates assisting 250 businesses.
	Location Description	Town of North Hempstead - New Cassel Urban Renewal Area, Prospect Avenue, and the Port Washington Main Street Corridor. Remaining assistance will occur Consortium-wide.

	Planned Activities	Grant, loan and/or technical assistance for new businesses and business retention. The purpose is to establish, retain or expand business that will create and retain jobs and provide services to the community. Funds to be used for project delivery costs related to economic development.
12	Project Name	New Construction for Affordable Housing
	Target Area	Nassau County Consortium
	Goals Supported	Expansion of Housing New Construction – Rental and Homeownership
	Needs Addressed	Affordable Housing
	Funding	HOME: \$937,243
	Description	New construction of affordable housing units.
	Target Date	8/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	55 households will benefit from this activity. Additionally, other applications for funding for projects have been accepted and are under consideration.
	Location Description	Nassau County Consortium
	Planned Activities	Projects under consideration for HOME funding include scattered site in-fill development of single-family housing, construction of additional new rental units.
13	Project Name	Public Services
	Target Area	Nassau County Consortium
	Goals Supported	Provision of General Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$1,545,000
	Description	Provide programs and services to address the needs of extremely low, low and moderate income persons, including youth, seniors, special needs individuals, and others.
	Target Date	8/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 3,000 people will benefit from the proposed activities. All types of families will benefit from these activities.
	Location Description	Public Service activities will take place consortium-wide.

	Planned Activities	Various programs that address the needs of youth, elderly, homeless, mentally disabled, domestic abuse victims, veterans, persons with AIDS, and fair housing.
14	Project Name	Administration and Planning
	Target Area	Administration Nassau County Consortium Freeport Village Glen Cove City Hempstead Town Hempstead Village Long Beach City North Hempstead Town Oyster Bay Town Rockville Centre Village
	Goals Supported	Administration and Planning
	Needs Addressed	Administration, Regulatory Compliance and Planning
	Funding	CDBG: \$2,796,125.40 HOME: \$232,299.10 ESG: \$92,700
	Description	General management, oversight, coordination, monitoring, evaluation, costs and carrying charges related to planning and execution of community development activities.
	Target Date	8/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Nassau County, Freeport Village, Glen Cove City, Hempstead Town, Hempstead Village, Long Beach City, North Hempstead Town, Oyster Bay Town, and Rockville Centre Village
	Planned Activities	General management, oversight, coordination, monitoring and evaluation costs and carrying charges related to planning and execution of community development activities.
16	Project Name	Residential Rehabilitation - Rental
	Target Area	Nassau County Consortium Hempstead Village
	Goals Supported	Rehabilitation of Rental Housing

	Needs Addressed	Rehabilitation of Substandard Housing Affordable Housing
	Funding	CDBG: \$65,000 HOME: \$175,000
	Description	Maintain the stock of affordable housing by rehabilitating rental units to eliminate code violations and make other needed improvements.
	Target Date	8/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately seven (7) families who receive rental assistance will benefit.
	Location Description	Nassau County Consortium, Hempstead Village-wide
	Planned Activities	Funds will be used to maintain and rehabilitate the stock of affordable housing by eliminating code violations and making other needed and eligible improvements. The Village of Hempstead CDA will work with the Housing Authority to identify rental housing they provide assistance to that is in need of rehabilitation. Costs may also include project delivery. The project is in an effort to remove blight from the community and improve the housing stock for clients receiving rental assistance from the Housing Authority.
17	Project Name	Project Delivery
	Target Area	Nassau County Consortium
	Goals Supported	Expansion of Housing New Construction - Rental Rehabilitation of Rental Housing Public Housing Modernization Public Facility and Improvements Projects Upgrade the Physical Condition of Local Businesses Elimination of Blight - Demolition/Brownfield Rem
	Needs Addressed	Community Development Needs Administration, Regulatory Compliance and Planning
	Funding	CDBG: \$40,000 HOME: \$125,000
	Description	Nassau County Office of Community Development delivery of services.
	Target Date	8/31/2022

	Estimate the number and type of families that will benefit from the proposed activities	Environmental reviews are required for all CDBG, HOME and ESG activities. There is no way to anticipate the number and type of families that will benefit until the projects are undertaken.
	Location Description	Nassau County OCD
	Planned Activities	Nassau County Office of Community Development delivery of services, including environmental reviews for HOME and CDBG projects necessary for activity delivery.
18	Project Name	HESG-CV/HESG 2021 Nassau County
	Target Area	Administration Nassau County Consortium
	Goals Supported	Administration and Planning Housing Support Services Homeless Persons-Shelter Housing Support Services - Homeless Prevention Housing Support Services – Street Outreach HMIS
	Needs Addressed	Address Homeless Needs Administration, Regulatory Compliance and Planning
	Funding	ESG: \$1,236,021
	Description	This project includes Emergency Solutions Grants (ESG) funding received for 2021. Funds can be used in a variety of way including Administration, Emergency Shelter Operations and Services, Homeless Prevention, Rapid-Rehousing, Street Outreach, and HMIS. ESG funding will also be utilized for homeless prevention to provide housing relocation and stabilization services and short and/or medium-term rental assistance necessary to prevent an individual or family from moving into an emergency shelter of other unstable housing. Program may assist with rent and utility arrears for clients. Street Outreach, HMIS, and other ESG-CV categories allowed under the regulations will also be tapped into in order to carry out program goals.
	Target Date	8/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	With 2021 ESG, it is estimated that approximately 8 households will be served through direct rental assistance – homeless prevention and 500 through coordinated entry. Approximately 1,660 individuals will be served at shelters. Street Outreach will benefit approximately 75 street homeless. Rapid Re-Housing will serve approximately 8 households.
	Location Description	Activities will take place county-wide.

	Planned Activities	ESG funding for 2021 will be used to fund various non-profit organizations for homelessness prevention, rapid re-housing, and shelter activities. Homelessness prevention activities will be provided by Nassau County OCD, Rapid Re-Housing will be administered by the Economic Opportunity Commission, and emergency shelter will be provided by Eager To Serve, Inc.; The Safe Center LI; Family and Children's Association (FCA); The Interfaith Nutrition Network (The INN); Bethany House; MOMMAS, Inc.; and Green Door Mgt.; and Gospel of Peace
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AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The Nassau Urban County Consortium includes: the Towns of Hempstead, North Hempstead, and Oyster Bay, the Cities of Glen Cove and Long Beach, and 24 Incorporated Villages including Bayville, Bellerose, Cedarhurst, East Rockaway, Farmingdale, Floral Park, Freeport, Great Neck Plaza, Hempstead, Island Park, Lynbrook, Malverne, Manorhaven, Massapequa Park, Mineola, New Hyde Park, Rockville Centre, Roslyn, Sea Cliff, South Floral Park, Stewart Manor, Valley Stream, Westbury, and Williston Park. Areas that require assistance will be directed appropriately.

Various community development activities meeting the national objective of low- and moderate-income benefit on an area-wide basis have been funded in the following communities: Hempstead Town (hamlets of Baldwin, Oceanside, Roosevelt and Uniondale), North Hempstead Town (hamlet of New Cassel), Oyster Bay Town (hamlet of Hicksville and East Massapequa), the Cities of Glen Cove and Long Beach, and in the Villages of Farmingdale, Freeport, Great Neck Plaza, Hempstead, Lynbrook, Mineola, Valley Stream, Westbury, and Williston Park. Activities meeting the national objective of low- and moderate-income benefit on a limited clientele basis or via housing have been funded throughout the consortium.

Concentrations of racial/ethnic minorities within the County are defined as areas with a higher percentage of minority populations than the overall County-wide percentages (Black or African-American concentrations over 11.7 percent; Hispanic concentrations over 16.6 percent; and Asian population over 9.3 percent). The low-income minority populations that will be serviced by consortium members and non-profit agencies include:

- ✓ The Cities of Glen Cove and Long Beach
- ✓ Town of Hempstead hamlets: Baldwin, Elmont, Roosevelt, Uniondale
- ✓ Town of North Hempstead hamlet: New Cassel
- ✓ Town of Oyster Bay: hamlets of Hicksville, East Massapequa
- ✓ Village of Hempstead, Freeport, Rockville Centre, Valley Stream

Geographic Distribution

Target Area	Percentage of Funds
Administration	20
Nassau County Consortium	80

Table 3 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

CDBG Program funds are allocated via an application process. Municipal consortium members submit funding applications in response to local concerns to address locally-identified needs. Consortium members prioritize the geographic investment of CDBG dollars based on community input, area or clientele eligibility and need, and in alignment with the Five-Year Consolidated Plan. Nassau County OCD reviews applications for consistency with the Plan and that each project put forth by a consortium member or non-profit agency meets a Nation Objective and provides evidence of ability to complete

planned projects in a timely fashion.

HOME funds are awarded to projects through an application process. Factors considered include the type of development (owner/renter; new construction/rehab/conversion), degree of low/mod income benefit, location, need, leveraging of resources, project location (priority on High Opportunity Areas – HOA's), and readiness to proceed. Because of the lack of affordable vacant land and high property costs, it has been very difficult to award HOME funds to projects in HOA's. NC OCD has conducted outreach and hosted forums to engage developers to build in Nassau County by providing HOME funds as a funding source.

ESG funds are typically geared towards very low income communities and shelters. Homelessness however is not limited to those geographic areas, as street homeless tend to congregate around train stations and in parks where they are not in plain sight. Resources are spread to agencies around the County.

Discussion

Consortium-wide projects generally include residential rehabilitation, public facilities and improvements, public services, ESG activities, direct homeownership assistance, new housing construction (rental and owner), housing and support services for low/mod income households, and economic development.

Commercial rehabilitation activities will occur in the City of Glen Cove, North Hempstead Town, and the Villages of Farmingdale, Mineola and Valley Stream.

Acquisition, Clearance and Demolition, Disposition, and Relocation activities are typically funded in communities that have identified vacant or blighted properties that will eventually be used for public good, such as affordable housing. These activities will generally occur in the City of Glen Cove City, the Village of Hempstead, and the Towns of Hempstead and North Hempstead.

Code Enforcement will be funded for the Village of Hempstead and the Town of North Hempstead.

Administration and Planning funds are provided to Nassau County OCD as well as the communities who provide these services including the Villages of Freeport, Hempstead, and Rockville Centre, the Towns of Hempstead, North Hempstead and Oyster Bay, and the Cities of Glen Cove and Long Beach.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The Action Plan specifies goals for the number of homeless, non-homeless, and special needs households to be provided affordable housing within the program year. Affordable housing units are provided throughout the Nassau County Consortium through various County programs including rental assistance, the production of new units, rehabilitation of existing units, and the acquisition of existing units. The County utilizes several funding streams to support its goals for contributing to the provision of affordable housing. The total one year goals for the number of households to be supported is provided below.

One Year Goals for the Number of Households to be Supported	
Homeless	1,660
Non-Homeless	117
Special-Needs	60
Total	1,837

Table 4 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	8
The Production of New Units	55
Rehab of Existing Units	50
Acquisition of Existing Units	2
Total	115

Table 5 - One Year Goals for Affordable Housing by Support Type

Discussion

Rehabilitation - The County allocates CDBG funds for its single-family, owner-occupied residential rehabilitation program. Generally, the focus of the program is on weatherization improvements. Handicapped accessibility improvements are also undertaken for residents to remain comfortably and safely in their homes, thereby preserving the stock of affordable housing. The County's program standards include Energy Star and energy efficiency improvements. CDBG funds are also used for rehabilitation of group homes for the elderly and special needs populations. Approximately 50 homeowner units will be rehabilitated during the program year. Non-Homeless housing assistance will be provided to 117 households through down payment assistance, new construction, and rehabilitation activities.

Down Payment Assistance - The Long Island Housing Partnership (LIHP) has down payment assistance programs that it undertakes in coordination with OCD. The OCD utilizes HOME and other funding to assist these programs. The Employer Assisted Housing Program developed by LIHP is an economic initiative to assist Long Island employers in recruiting and retaining qualified employees in high cost areas. Employer contributions are matched with public funding to help employees purchase and rehabilitate homes. The Town of North Hempstead and the Village of Hempstead also allocate funding

for this purpose. Approximately 12 households will benefit from down payment assistance.

Non-Homeless Special Needs Housing - The Emmaus House Foundation (aka Harvest Houses) seeks to establish residences that are innovative alternatives for the well-elderly to live together in a family atmosphere. Within the context of this family atmosphere, the agency creates a supportive environment that combats loneliness and fear which oftentimes accompanies old age. Services are provided to 16 seniors through the residential program. Harvest Houses provides nutritional meals, social and recreational programs, counseling in an environment that emphasizes wellness and harmony.

Community Mainstreaming operates 13 family-like residences in Nassau and Suffolk Counties. These are clean, safe and supportive group homes for adults with developmental disabilities. Two homes will receive CDBG assistance for the purpose of rehabilitation. A total of 17 residents will benefit from this activity. These residents have Alzheimer's, dementia or other similar conditions. The goal is to provide a safe and secure environment for residents to age in place and to minimize any disruptions they experience.

ACDS is dedicated to providing lifetime resources of exceptional quality, innovation and inclusion for individuals with Down syndrome and other developmental disabilities and their families. ACDS seeks to be widely recognized as a leader in the field of Down syndrome and other developmental disabilities by its commitment to quality, innovation and empowerment. 10 persons will benefit from the improvements to their group home.

Options for Community Living provides services to several scattered sites (9 houses/17 units) that were purchased and renovated with Housing Opportunities for People with AIDS (HOPWA) funds and are owned by Options for Community Living, Inc. in Nassau County, N.Y. The facilities are single and two family homes that are currently occupied by formerly homeless or inappropriately housed People Living With HIV or AIDS who are low or very low income. The services align with the CDBG objective to execute of its housing and community development activities in a manner that affirmatively furthers fair housing.

The Emergency Solutions Grants (ESG) - program is used for homeless prevention and rapid re-housing to fund housing relocation and stabilization services. Funds may also be used for short- or medium-term rental assistance for those at risk of becoming homeless or transitioning to stable housing. 8 households will be assisted via the Homeless Prevention Program.

New Housing Units – 55 units of senior housing will be completed in Freeport during the program year.

AP-60 Public Housing – 91.220(h)

Introduction

The nine public housing authorities/agencies (PHA) within the Nassau Urban County Consortium operate and manage 3,750 public housing units. Of these, 3,002 are identified as senior housing units and 748 are identified as family housing units. There are over 6,000 entries on waiting lists among the public housing authorities and most of those waiting lists are currently closed.

Actions planned during the next year to address the needs to public housing

Nassau County OCD met with all nine housing authorities when preparing the Five-Year Consolidated Plan for FY2020-2024. Each representative identified several pressing needs, including ramped up security, interior and exterior improvements, as well as social service programs for residents. None of the housing authorities applied for federal funding received by Nassau County. This was encouraged as the needs are great.

The Village of Hempstead will use CDBG funds to maintain and rehabilitate the stock of affordable housing by eliminating code violations and making other needed and eligible improvements by working with the Housing Authority to identify rental housing that is in need of rehabilitation. The project is expected to remove blight from the community and improve the housing stock for clients receiving rental assistance from the Housing Authority.

The other public housing authorities will use other funding sources to make necessary repairs and upgrades to their facilities.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Generally, the PHAs within the Nassau Urban County Consortium indicated that they include up to 2 tenant representatives on their Board of Commissioners. The PHAs typically hold meetings with residents on a regular basis (usually monthly) in order for them to be informed of the activities within the PHAs and provide residents the opportunity to give their feedback. The PHAs also encourage the creation of tenant committees, such as a resident watch program.

The following includes descriptions of additional activities, provided by the PHAs, intended to increase resident involvement:

- Continuous communication with residents on regular basis regarding current events

- and soliciting feedback
- Encourage residents to serve as tenant board members to the Boards of Commissioners
- Encourage and facilitate the creation of tenant committees
- Inform residents of Town services
- Hold events such as family gatherings and movie nights
- Provide amenities such as community gardening, billiards room, exercise/yoga/health programs

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

There are currently no PHA's that have a "troubled" designation.

Discussion

Overall, the public housing units in Nassau County are adequately operated and maintained. Some developments are in need of substantial improvements to improve the living environment and accessibility for residents. Given a lack of funding and developable land, the addition of new public housing units is typically not feasible. Though, the Town of Hempstead Housing Authority is looking into acquiring additional land for more housing.

The nine public housing authorities will continue to utilize available funding and implement structural and programmatic improvements to their public housing developments in order to continuously improve the living environment of the families who reside there. Many of the housing authorities are considering privatization or taking part in the RAD or Voluntary Streamline Conversion program to help fill gaps in funding.

In response to COVID-19, the needs of Public Housing Authorities have changed. The Housing Authorities are trying to find ways to get additional services and materials to their tenants such as meals, personal protection equipment, mental health care, and medication. The costs of these services and materials will take up funds that may have been budgeted for other uses such as facility improvements. While HUD has given each housing authority additional funding, it may not be enough to cover the costs incurred by impacts of COVID-19. Housing Authorities do not have the staff necessary to aid senior residents and are not adequately prepared to help tenants who may need increased mental health and other medical services. Therefore, the PHAs were encouraged to apply for CDBG funding.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

This section outlines the one year objectives regarding homeless populations and other special needs activities within the Nassau Urban County Consortium. These objectives include:

1. Provide decent and affordable housing
2. Provide a suitable living environment
3. Create economic opportunities

Nassau County OCD coordinates with Continuum of Care of Nassau-Suffolk Counties to determine these needs and fund them appropriately.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Nassau County will subgrant to LICH and LI Cares for Street Outreach. The LICH expects to connect with 45 clients and LI Cares expects to connect with 30 clients. The teams are tasked with identifying, locating, and engaging unsheltered homeless persons. Through continued engagement and a housing first model, the teams will develop a rapport with each unsheltered homeless person and explain services/housing that are available to him/her. The team will have the ability to connect the client to services, offer resources, and begin collecting the documentation necessary to establish eligibility for housing.

Addressing the emergency shelter and transitional housing needs of homeless persons

For those Nassau County residents who find themselves in need of accessing the emergency shelter system, ESG will continue to support the work of several non-profits who between them operate 14 of the shelters currently in operation in Nassau County. Among the shelters that ESG supports are two shelters dedicated to youth and one dedicated to victims of domestic violence. The shelters combined expect to shelter over 1,660 individuals (this number includes individuals and families). ESG money is used to help maintain the physical building and help meet the costs of running a shelter (operations) as well as providing monies to pay qualified staff to conduct allowable activities under ESG. ESG is interested in supporting case management modeled on the RRH case management model where all efforts to support the client are housing-first based.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were

recently homeless from becoming homeless again.

Nassau County granted \$250,000 in ESG funds to The Interfaith Nutrition Network to conduct a Rapid Re-Housing Program focusing on families and they are continuing to work off the Coordinated Entry list to help eligible individuals and families locate permanent housing. They can serve approximately five households with up to twenty-four months of financial assistance to allow them to obtain and maintain permanent housing. In the 47th year, Nassau County OCD plans to grant a minimum of \$200,000 to the Economic Opportunity Council of Nassau (EOC), a non-profit, to administer another RRH program dedicated to moving families out of the shelter system. EOC expects to assist up to five households with their 47th year funding. Due to the high fair market rent (FMR) in Nassau County OCD expects our RRH program to face challenges in engaging landlords if rent is not guaranteed for the full length of the lease. The ability of RRH programs to assist with up to 24 months of a rental subsidy, allows the case manager to work closely with the family to try and connect them with the employment opportunities, benefits and entitlements etc. which will eventually allow the family to become self-sustainable. While some families can be expected to develop self-sufficiency in a short amount of time, some families will need a longer period of assistance, which RRH will be able to provide.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

OCD developed an assessment tool that allows us to target individuals and families at risk of entering the shelter system. This tool was based on the work done by Shinn, Greer et al. in conjunction with the NYC Department of Homeless Services. This tool was shown to be more effective than worker judgment in determining the likelihood that an applicant would enter a shelter. With our Homelessness Prevention Program, we expect to serve 8 households. OCD works with DSS to identify households that are in arrears and are in danger of eviction. For those tenants at 30% AMI, and who meet eligibility criteria, OCD can provide financial assistance, such as payment of 6 months or arrears, last month's rent, rental application fees, moving costs, and utility arrears, for those tenants who are eligible.

Discussion

Nassau County OCD will continue to assess and address the needs of the homeless and its subpopulations.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The high cost of housing, land, property taxes, limited availability of vacant land, and high demand, are barriers to affordable housing. The property values for parcels of land are cost prohibitive and generally preclude the development of affordable housing. Increasing the number of dwelling units on a site would help to offset the high land costs, however, there are very few high density residential sites left in the County. The County and non-profit organizations are searching for ways to secure parcels of land through non-conventional sources, such as land donations.

There is limited funding availability and strong competition for affordable housing funding. Although the County's annual allocations of CDBG and HOME funds have grown minimally in recent years, there are more requests for funding than monies available. Other Federal and State funds are also limited. Non-profit and for-profit developers seeking to build affordable housing are competing for the same limited pool of funds. Limited funding for not-profits hampers their capacity to provide essential services.

Zoning is another barrier to affordable housing. New York State is a "home rule state" delegating authority over land use directly to local municipalities. In Nassau County, there are 67 separate local municipalities governing land use within their towns (unincorporated areas), villages, or cities. Applications for a change of zone, a special use permit, or for a variance requires approvals at a local level. Each municipality establishes its own area regulations and procedures for approvals and review.

Typically, non-profits are the most active in the creation of new, affordable housing. However, several non-profits do not have the staff, financial or technical resources to undertake numerous projects; they are often run by volunteer boards or one hired staff person. Many funding sources do not fund current staff salaries or the hiring of additional staff to handle the technical or administrative work necessary.

Inadequate lending performance and practices result in long-term and far ranging community problems and disinvestment. Disinvestment in a neighborhood by its lenders reduces housing financing options for borrowers and weakens competition in the mortgage market for low and moderate income neighborhoods. High mortgage costs, less favorable mortgage loan terms, deteriorating neighborhoods, reduced opportunities for home ownership or home improvement, and the lack of affordable housing are some of the consequences of inadequate lending performance. Financial decay in the business sector as well as in the private sector is also a result of disinvestments in the form of business relocation, closure and bankruptcy.

Discrimination in the local housing market remains a significant impediment to fair housing. Most often discrimination in Nassau County is based on race, disability and source of income, although other forms of discrimination are also present.

Neighborhoods with abandoned and deteriorating housing has been identified as an impediment to fair housing because they do not have the physical amenities of newer neighborhoods necessary for disabled and senior residents. Similarly, there is an insufficient understanding of reasonable accommodations and ADA compliance, hindering housing choice for disabled populations.

Transportation links are an essential component to successful fair housing. Residents who do not have access to commercial areas or employment centers are limited in where they can seek employment or

shop for goods and services. Also, inadequate transportation routes limit the selection of housing to neighborhoods within transportation service areas.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Initiatives are being undertaken by several communities in the Consortium to overcome some of these conditions. These include: incentive zoning/density bonuses; streamlining regulations to expedite approvals; creative use of public subsidies and tax credits; provision of extensive technical assistance to non-profit housing organizations; and greater involvement by localities in assembling blighted properties for redevelopment utilizing the power of eminent domain. The County continues to pursue and encourage affordable housing opportunities in an attempt to meet this need. When feasible, the County and communities will leverage other funds to create additional housing units, provide alternate housing arrangements to assist low income households, and encourage the redevelopment of downtown areas with housing. Community meetings will continue to be held throughout the County to address local issues and concerns.

The Analysis of Impediments to Fair Housing Choice outlines strategies to remove or ameliorate the barriers to affordable housing in greater detail. The 2020 Analysis of Impediments can be found at:

<https://www.nassaucountyny.gov/5013/Analysis-of-Impediments-Final-Version--M>

Discussion:

Several of the identified barriers to affordable housing, such as lack of available land for development, high land costs, and limited availability of funding are problems which are difficult, or impossible, for the County to address directly. The County, however, will continue to work within its purview to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing.

AP-85 Other Actions – 91.220(k)

Introduction:

This section outlines other actions Nassau County will carry out during Federal fiscal year 2021 as part of the Annual Plan. These actions include addressing obstacles to meeting underserved needs, fostering and maintaining affordable housing, reducing lead-based paint hazards, reducing the number of poverty-level families, developing institutional structures, and enhancing the coordination among public and private housing and social services agencies.

Actions planned to address obstacles to meeting underserved needs

Homelessness continues to be an obstacle in Nassau County. Actions to address this are described at length in AP-65 “Homeless and Other Special Needs Activities”. The OCD will continue to improve outreach and support which will in turn diminish this underserved population. The OCD is working closely with DSS, LICH and Services for the Underserved (SUS) to reach its housing goals.

The County also funds numerous non-profit agencies that address underserved populations whether they be the frail elderly, physically and mentally challenged individuals, victims of domestic violence and child abuse, persons living with AIDS, and families living in poverty.

The County funds various workforce development programs so residents who are in dead-end minimum wage occupations can advance into a career that offers better wages and mobility. Training in the healthcare industry has been well-received especially with the shortage of healthcare workers noted during the pandemic. Other programs, such as technical training in HVAC, electric, and plumbing also allow residents to apply for good paying jobs, bringing households out of poverty.

ESL programs are also funded annually through the Long Island Conservatory of Music (LICM). The recent influx of new immigrant residents to New York typically shows limited English proficiency. This literacy weakness impacts on all aspects of their lives, including lower school grades, toxic social interactions, poorer family relations, and lower voting and civic engagement. LICM focuses on improving the outcomes for all families by providing high quality English Language Programs.

To address the needs of a diverse Nassau County population, the County has formulated a robust Language Access Plan ("LAP") and training which is in place to improve the language barriers many residents encounter. The County currently has language translators who are available for public meetings and government buildings open to the public. There are six identified languages which include: Spanish, Chinese (traditional), Italian, Persian (Farsi), Korean and Haitian Creole. Because of the COVID pandemic, our public meetings have been conducted virtually so we also provide closed captioning for the hearing impaired and language translation services.

Actions planned to foster and maintain affordable housing

Actions planned to foster and maintain affordable housing include: rehabilitating and retaining the existing affordable housing stock; providing down payment assistance to those individuals or families that qualify; increasing the availability of permanent housing for very low, low and moderate income families; assisting the homeless in attaining permanent housing; and assisting those at risk of becoming

homeless. The HOME program regulations have strict affordability requirements for each HOME assisted unit. The CDBG Residential Rehabilitation program has a five-year recapture mortgage encouraging people to remain in their homes.

Actions planned to reduce lead-based paint hazards

The County will continue its efforts to notify owners of pre-1978 housing who participate in CDBG, HOME, ESG, and Housing Choice Voucher funded housing programs of potential lead-based paint hazards. The County will also continue to provide lead/asbestos testing and abatement services through its Residential Rehabilitation Program.

Actions planned to reduce the number of poverty-level families

The Housing Choice Voucher Program and the Nassau County Family Self Sufficiency Programs, to be carried out by the County and PHAs, will be instrumental in assisting families who are living below the poverty level to become more self sufficient by improving their skills and income producing capacity. In addition, CDBG funded public services geared toward employment training, education, and counseling will also be instrumental in helping extremely low income families.

Actions planned to develop institutional structure

The institutional delivery system through which Nassau County carries out its housing and community development strategies includes participation by public agencies and non-profit organizations which have various levels of experience in carrying out housing and community development projects. At the County level, OCD administers and coordinates the CDBG, ESG, and HOME programs. Funding for the CDBG program, which constitutes the largest of the programs in terms of its funding level is allocated to the Consortium communities and to various non-profit organizations servicing the County. Within that context, the larger Consortium communities administer most housing programs on their own, with periodic monitoring from OCD. These large communities include the Towns of Hempstead, North Hempstead, and Oyster Bay; the Cities of Long Beach and Glen Cove; and the Villages of Freeport, Hempstead, and Rockville Centre. Each community has professional staff to administer community development and housing programs. OCD directly administers housing rehabilitation programs on behalf of the villages and cities in the Consortium.

Section 8 Existing Programs are administered by the Town of North Hempstead; the Cities of Glen Cove and Long Beach; and the Villages of Hempstead, Rockville Centre, Freeport, and Sea Cliff; and the Nassau County OCD. OCD also administers Section 8 for the smaller Villages of Farmingdale and Island Park. The program for the Towns of Hempstead and Oyster Bay has been absorbed by Nassau County Office of Housing.

Nassau County's Department of Social Services (DSS) is the County's lead governmental agency with responsibility for meeting the needs of homeless persons. OCD works closely with DSS in the administration of the Emergency Solutions Grants program.

Public housing authorities also play an important role in carrying out the County's housing strategy as

they apply directly for federal funds available under the Comprehensive Grant program.

In order to avoid conflicts and difficulties regarding coordination, communication and outreach will be imperative keys to ease and streamline the planning process. The Nassau County Consortium, through the Office of Community Development, will work with municipalities, not-for-profits, and other County agencies to provide populations in need with service providers. The Nassau County OCD will conduct individual and group meetings/or discussions with Consortium members on a periodic basis to ensure the timely completion of housing activities as well as to update members on new regulations, program changes, and any other important information.

Individual program reviews take into account such factors as expenditure of funds, obligation of funds, award of third-party contracts, and other measures of progress. Where a community's progress lags behind its stated goals, further reviews are undertaken to identify and resolve problems as quickly as possible.

The Nassau OCD expects to continue meeting regularly with Consortium members to provide technical assistance and disseminate important programmatic information. Consortium members are encouraged to share ideas on Community Development activities and implementation of regulations.

Periodic meetings are planned for non-profit organizations as well. The purpose of these meetings is to provide special technical assistance and training to novice organizations in the planning and implementation of activities funded by the OCD through CDBG, HOME and ESG programs. OCD has been seeking and providing opportunities to training staff, subrecipients, developers, contractors and CHDO's.

Actions planned to enhance coordination between public and private housing and social service agencies

The OCD will continue to work with municipalities, not-for profit organizations, the PHAs, and other County agencies to provide linkages among various service providers. The County via its Public Hearings invites public and private housing and social service agencies together to speak on the needs of Nassau County residents. During the Consolidated Plan Committee meetings with PHAs, there was interest in continuing to meet outside of the Consolidated Plan process to share best practices and enhance coordination with the OCD.

Discussion:

All projects listed in the Annual Plan go toward addressing the priority needs that were identified in the Five-Year Strategic Plan. The coordination of available resources from Federal, State and local levels will continue to be required in the provision of affordable and supportive housing, non-housing community development, as well as the support of other community needs identified in this section.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

The County has program specific requirements for the use of CDBG program income, HOME resale and recapture, and ESG outreach and performance standards.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

- | | |
|--|----------|
| 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed | 0 |
| 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. | 0 |
| 3. The amount of surplus funds from urban renewal settlements | 0 |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan | 0 |
| 5. The amount of income from float-funded activities | 0 |
| Total Program Income: | 0 |

Other CDBG Requirements

- | | |
|---|--------|
| 1. The amount of urgent need activities | 0 |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. | 80.00% |

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The County uses no other form of investment beyond those identified in Section 92.205. These include investing HOME funds as equity investments, interest-bearing loans or advances, non-interest-bearing loans or advances, interest subsidies consistent with the HOME program

requirements, deferred payment loans or grants.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

HOME Recapture Guidelines. As per 24 CFR 92.254, the HOME-assisted housing units must meet certain affordability requirements. The regulation states:

(4) Periods of affordability. The HOME-assisted housing must meet the affordability requirements for not less than the applicable period specified in the following table, beginning after project completion. The per unit amount of HOME funds and the affordability period they trigger are described more fully in paragraphs (a)(5)(i) (resale) and (ii) (recapture) of this section.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

The following is the Consortium's resale/recapture guidelines for homebuyers assisted through the HOME program.

- Program funds will be secured by a first or second recapture mortgage on all HOME-assisted units. That mortgage will be due and owing during the affordability/recapture period if at any time the unit is not occupied as the principal residence of the mortgagor.
 - In the event of sale or other transfer of the property during the affordability/recapture period, the HOME mortgage shall be due and payable from the net proceeds of the sale. Net proceeds of the sale shall be defined as the resale price less any remaining outstanding balance on a (non-HOME) first mortgage loan, and less the homeowner's investment.
 - The homeowner's investment shall be defined as the sum of the homeowner's equity, down payment and closing costs, the equity achieved through mortgage principal repayments, and the value of approved capital improvements, if any. Approved capital improvements will be those constructed in conformance with state and local codes, and condominium/cooperative or homeowners association rules where applicable, and for which building permits and certificates of occupancy have been obtained.
 - In the event that the net proceeds less the homeowner's investment shall be insufficient to repay the outstanding HOME mortgage in its entirety, the County shall agree to accept less than the full amount of these proceeds in satisfaction of its mortgage.
 - Repayments will be used to fund additional housing activities consistent with the HOME program regulations at the time of repayment.
4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

No existing debt will be refinanced with HOME funds.

**Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

Nassau County OCD will carry out a significant portion of the prevention component as defined in the new ESG regulations at 24 CFR 576. NC OCD will be conducting the initial evaluation required under § 576.401(a), including verifying and documenting eligibility for individuals and families applying for housing assistance.

Nassau County Office of Community Development (NC OCD) will provide services to those most in need of the temporary assistance, providing case management to assist the program participant to achieve stable housing, whether subsidized or unsubsidized. This program assistance is not intended to provide long-term support for program participants, but to provide critical assistance for the homeless or those at-risk of homelessness to achieve immediate housing stability. The NC OCD will work with local agencies, including the Nassau County Department of Social Services, to help households regain stability. Referrals may be made through these agencies or by self-referral. Applications will be open to the public while funding is available. Applicants must prove they meet federal guidelines for homelessness or at-risk of homelessness and meet income requirements as required. Financial assistance will be provided for rental arrears and security deposit. Payment of rental arrears consists of a one-time payment for up to 6 months of rent in arrears including any late fees on those arrears. In order to qualify for the rental arrears portion of the program, the client must be at 30% AMI. If a security deposit (first month and last month's rent) is disbursed, the client does not have to fall within the income guidelines rather they must be considered "homeless" by HUD standards.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

As part of the CoC's coordinated assessment system, providers of ESG homelessness prevention and rapid re-housing assistance must:

- Make assistance available to all eligible households without regard to what agency provides shelter to the household or refers the household.
- Provide clear guidance to other Nassau County providers about eligibility requirements and how to access assistance.
- Undertake targeted outreach to providers who serve victims of domestic violence, and create clear pathways for their clients to access assistance.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The County utilizes the following criteria in selecting projects and making sub-awards as follows:

- Experience of the applicant in engaging in street outreach to unsheltered homeless individuals and families and connecting them with emergency shelter, housing, or critical services, and providing them with urgent non-facility-based care.

- Experience of the applicant with housing relocation and stabilization services.
- Experience of the applicant in developing and/or operating homeless housing.
- Experience of the applicant in working with the federal Emergency Solutions Grants Program, including, but not limited to compliance with reporting and expenditure requirements.
- Administrative capabilities and financial capacity in undertaking proposed projects.
- Proposals that implement recommendations identified in Nassau County's *10 Year Plan to End Homelessness*.
- Proposals that invest in the prevention of homelessness including preventing housed families and individuals from becoming homeless; preventing individuals from becoming homeless upon discharge from institutions; and preventing veterans from becoming homeless upon discharge.
- Proposals that meet the needs of homeless subpopulations as defined by HUD including the chronically homeless, veterans, persons with chronic disabilities (physically disabled, severely mentally ill, chronic substance abusers, and HIV/AIDS), victims of domestic violence, youth, and elderly.
- Projects that leverage other resources.
- The availability of matching resources.

Based on the above criteria, each application is reviewed and scored. Funding recommendations are made by staff and approved by the Nassau County Legislature and HUD.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

Nassau County will coordinate with the CoC to meet the homeless participation requirement in 24 CFR 576.405(a).

5. Describe performance standards for evaluating ESG.

OCD will be working closely with DSS to evaluate the performance of the homeless shelters based on their efforts to connect families and individuals with permanent housing. The CoC, OCD, and DSS are collaborating to provide closer guidance and training for shelter staff to assist in learning the skill sets required to achieve housing permanence for their clients. Rapid Re-Housing workers will also be entering the system in increasing numbers which will add to the momentum and the spirit of change for our shelter providers.

ESG will evaluate Rapid Re-Housing by the number of families successfully housed for twelve months after financial assistance from ESG ends. ESG will evaluate the success of Homeless Prevention by the number of households that remained stability housed and meet their financial obligations to the LL for twelve months after financial assistance from ESG ends.

PROPOSED FY2021
MUNICIPAL AND
NON-PROFIT
ALLOCATIONS

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Subrecipient	Description	DRAFT FY2021 Award
Nassau County OCD	General program management, oversight, and monitoring of the Community Development Block Grant Program.	\$1,440,000.00
Nassau County OCD	General program planning - includes development of an Affordable Housing Study, Analysis of Impediments and 5 Year Consolidated Plan as well as other planning studies and related work.	\$315,000.00
Nassau County OCD	Nassau County OCD management of Residential Rehabilitation Program for consortium member municipal villages and cities.	\$275,000.00
Nassau County OCD	Nassau County OCD delivery of services, including environmental reviews for HOME projects and CDBG projects necessary for activity delivery.	\$40,000.00
Nassau County OCD	Set-aside of funds for the un-anticipated re-payment of Section 108 Loan Guarantees obtained from HUD.	\$0.00
Nassau County OCD	Housing Development Fund - Funding set aside Nassau County Consortium Members for additional funding.	\$750,000.00
Nassau County OCD	TOD Downtown Revitalization Funding - Funding set aside for to be identified projects.	\$285,475.00
Nassau County Total		\$3,105,475.00
MUNICIPALITIES	Activities	DRAFT FY2021 Award
Village of East Rockaway	ADA Bathrooms Village Hall - 2nd Floor	\$0.00
Village of Farmingdale	Bury Underground Utilities, Commercial Rehabilitation, ADA Upgrades Village Hall	\$325,000.00
Village of Floral Park	No application	\$0.00
Village of Freeport	Administration, Planning, PF&I Street and Drainage, PF&I Freeport Fireman's Association, Residential Rehabilitation, Tree Removal, Public Services, Code Enforcement, Armory Build-Out for Technical Training School	\$700,000.00
City of Glen Cove	Administration, Commercial Rehabilitation, Disposition, Acquisition, Residential Rehabilitation, PF&I Downtown Improvements, PF&I North Shore Historical Society, Public Services	\$441,500.00
Village of Great Neck Plaza	PF&I Parking Infrastructure	\$155,627.00
Town of Hempstead	Administration, Residential Rehabilitation, PF&I Uniondale, Roosevelt, Oceanside, Baldwin, Clearance, Disposition Roosevelt	\$3,095,000.00
Village of Hempstead	Administration, Acquisition, Residential Rehabilitation, Clearance, Disposition, Code Enforcement, Down Payment Assistance, PF&I Memorial Park, Safe Routes to School, Public Services	\$1,120,000.00
Village of Island Park	No application	\$0.00
City of Long Beach	Administration, Code Enforcement, Microenterprise Loan Program, Economic Development, Planning, Downpayment assistance	\$275,000.00
Village of Lynbrook	PF&I Street Improvements and LED Lighting	\$255,000.00
Village of Malverne	No application	\$0.00

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Village of Manorhaven	PF&I Sewer Replacement	\$120,000.00
Village of Mineola	Commercial Rehabilitation, ADA Bathrooms, Residential Rehabilitation, PF&I Curb Cuts	\$260,000.00
Village of New Hyde Park	ADA Village Hall Ramp, ADA Park Bathrooms	\$100,000.00
Town of North Hempstead	Administration, Acquisition, Acquisition/Rehab./Disposition, Code Enforcement, PF&I Sidewalks, Residential Rehabilitation, Disposition, Clearance, Down Payment Assistance, Commercial Rehabilitation, Public Services	\$790,000.00
Town of Oyster Bay	Administration, Residential Rehabilitation, PF&I E. Massapequa, Hicksville, Public Services	\$1,026,000.00
Village of Rockville Centre	Administration, PF&I Downtown and MLK Center, Public Services	\$200,500.00
Village of Sea Cliff	Public Services	\$50,000.00
Village of South Floral Park	Residential Rehabilitation	\$50,000.00
Village of Stewart Manor	Residential Rehabilitation	\$20,000.00
Village of Valley Stream	Commercial Rehabilitation, PF&I Streetscape	\$300,000.00
Village of Westbury	PF&I Street Improvements, Senior Services	\$425,000.00
Village of Williston Park	Park Improvements, Residential Rehabilitation	\$75,000.00
Total		\$9,783,627.00

NON-PROFITS	Activities	DRAFT FY2021 Award
Adelphi University	PS - BEST Patient Navigation for Breast Cancer	\$25,000.00
ACDS - All Children Deserve Success	Group Home Rehab.- Roof Replacement	\$14,525.00
ACDS - All Children Deserve Success	PF&I Parking Improvements - Early Childhood Center for Disabled	\$40,000.00
All Things Home Care, Inc.	PS - Transportation and Employment Training for Home Health Aides	\$25,000.00
Bethany House - MillennialScene	PS - Nassau County Shelter Education Project	\$0.00
BIFFCO Foundation, Inc.	PS - Summer Youth Basketball	\$0.00
Cedarmore Corporation	PS - Cedarmore Corporation Youth Services	\$0.00

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Central Nassau Guidance	PS - Enhanced Telehealth	\$0.00
Circulo de la Hispanidad	PS - STARS Enrichment For Youth	\$0.00
Community Mainstreaming Associates	Group Home Rehab.	\$16,000.00
COPAY, Inc.	PS - Kids and Families Helping Kids and Families	\$20,000.00
Eager to Serve, Inc.	PS Youth In Training	\$0.00
Economic Opportunity Commission	PS - Internet Access Project	\$0.00
Family & Children's Association	Homeless Youth Housing - Youth INSPIRE Housing (Baldwin)	\$0.00
Haitian American Family of Long Island, Inc. (HAFALI)	PS - HAFALI's Family Support Services	\$0.00
Harvest Houses	Group Home Rehab. - Harvest Houses Senior Residential	\$67,000.00
Hispanic Brotherhood, Inc.	PS - Youth Employment Program - Afterschool Program	\$15,000.00
Hispanic Brotherhood, Inc.	PS - Foreclosure Prevention Program	\$25,000.00
Hispanic Counseling Center	PS - Mental Health Services	\$0.00
Interfaith Nutrition Network	PF&I - Center for Transformative Change (CTC) - Cameras and Chairlift	\$24,500.00
Interfaith Nutrition Network	PS - Center for Transformative Change (CTC) - Mental Health Counseling	\$75,000.00
Island Harvest	PS - Food Distribution Services	\$24,500.00
La Fuerza Unida CDC	PS- Small Business Dev & Entrepreneurial Financial Education	\$35,000.00
LaFuerza Unida, Inc.	PS - New Frontier Opportunity Project - Day Workers Program	\$20,000.00
LGBT Network, Inc. (Long Island GLBT Health and Human Services Network,	PS - LGBT Mental Health Support Network	\$25,000.00
Leadership Training Institute	PS - Safe Places After School	\$30,000.00
Leadership Training Institute	PS - WAGES Program - Work and Gain Economic Sufficiency	\$25,000.00
Long Beach Latino Civic Association	PS - Community Public Health Program	\$0.00
Long Beach Reach, Inc.	PS - Enhanced Outpatient Program	\$75,000.00

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Long Island Cares, Inc.	PS - Essential Market Food Bank	\$25,000.00
Long Island Children's Museum	PS - Westbury STEM Partnership	\$0.00
Long Island Coalition for the Homeless	PS - Benefits Assistance Program	\$30,000.00
Long Island Conservatory of Music	PS - LICM ESL Program	\$35,000.00
Long Island Housing Services, Inc.	PS - Fair Housing	\$135,000.00
Long Island Youth Foundation, Inc.	PS - Community Public Health Program - Project Hope	\$40,000.00
Mental Health Association of Nassau County, Inc.	PS - A Home at Last	\$0.00
Mill Neck Services	PS - Employment Services for the Deaf	\$20,000.00
Nicholas Center, Ltd.	PS: Vocational Training Center for Autism	\$30,000.00
North Shore Child & Family Guidance Center	PS - Triage, Emergency and High Risk Mental Services	\$20,000.00
Options for Community Living	PS - Operating Costs for HOPWA Homes	\$90,000.00
Peaceful Minds: Wellness Center For Veterans	PS - Mettle Sessions: Learning How to Cope	\$20,000.00
Repairers of the Broken (The Manna Project)	PS & PF&I - Buildout of Food Pantry - Inwood	\$0.00
Roosevelt Rising Stars Youth Services	PS - Before and After School Program -	\$15,000.00
Spectrum Designs	PS - Small Business Helps Autism	\$50,000.00
St. Thomas the Episcopal	PF&I - Kitchen Renovations and Stoop Replacement	\$0.00
To Bring More, Inc.	PS - The Cloud - Freeport Armory Technical Training Space	\$0.00
Total		\$1,091,525.00

PROPOSED FY2021
HOME
ALLOCATIONS

FY2021 Draft HOME Budget

FY 2021 HOME Draft Budget	
Category	Allocation
HOME Administration	\$232,299.10
OCD Project Delivery	\$125,000.00
New Construction – Rental	\$762,243.25
New Construction – Homeownership	\$175,000.00
Rehabilitation of Rental Housing	\$175,000.00
Rehabilitation of Homeownership Housing	\$175,000.00
Direct Homeownership Assistance (Long Island Housing Partnership)	\$500,000.00
CHDO Set-Aside	\$378,448.65
	\$2,522,991.00

PROPOSED FY2021 ESG ALLOCATIONS

FY2021 ESG Draft Budget

Subrecipient	Description	DRAFT FY2021 Award
NC OCD	Administration	\$92,700.00
OCD Admin Sub-Totals	OCD Admin Sub-Totals	\$92,700.00
NC OCD	HMIS Subscription	\$1,500.00
NC OCD	Homeless Prevention	\$86,221.00
NC OCD	Homeless Prevention	\$64,000.00
Economic Opportunity Commission	Rapid Re-Housing	\$137,500.00
Economic Opportunity Commission	Rapid Re-Housing Proj Delivery	\$112,500.00
	OCD Project Lines Sub-Totals	\$401,721.00
	Street Outreach Funding	
Long Island Cares	Street Outreach	\$30,000.00
LI Coalition for the Homeless	Street Outreach	\$66,600.00
	Street Outreach Sub-total	\$96,600.00
	Shelter Funding	
Eager To Serve, Inc.	Shelter Operations & Services	\$50,000.00
Gospel of Peace	Shelter Operations & Services	\$45,000.00
Family & Childrens Assocation	Shelter Operations & Services	\$125,000.00
The Interfaith Nutrition Network	Shelter Operations & Services	\$100,000.00
Bethany House	Shelter Operations & Services	\$85,000.00
MOMMAS Inc.	Shelter Operations & Services	\$90,000.00
Green Door Mgt Greenhouse Shelter	Shelter Operations & Services	\$45,000.00
The Safe Center	Shelter Operations & Services	\$105,000.00
Glory House Recovery Inc.	Shelter Operations & Services	\$0.00
Peace Valley Haven	Shelter Operations & Services	\$0.00
Shelter Sub-total	Shelter Sub-total	\$645,000.00
Shelter & St Outreach Total	Shelter & St Outreach Total	\$741,600.00
Total	Total	\$1,236,021.00