



Appendix 2.11-2

Uniondale Fire District Budget Information

BOARD OF FIRE COMMISSIONERS

UNIONDALE FIRE DISTRICT

PO BOX 248

UNIONDALE, NY 11553

(516) 481-8411

FAX: (516) 481-3009

districtsecretary@uniondalefd.org

JAMES RUSSELL, CHAIRMAN
ANTHONY LEBRON, VICE CHAIRMAN
RICHARD T. HARRIS
FITZROY MORGAN
NOEL THOMAS



JOHN SKELLY
SECRETARY

MELANIE T. LEONARD
TREASURER

STEPHEN MARTIR
ATTORNEY

**LEGAL NOTICE OF PUBLIC HEARING FOR
UNIONDALE FIRE DISTRICT
2024 PROPOSED BUDGET**

NOTICE IS HEREBY GIVEN that the 2024 Proposed Budget of the Uniondale Fire District of the Town of Hempstead, State of New York, will be presented by the Board of Fire Commissioners of the Uniondale Fire District, for its consideration.

A PUBLIC HEARING will be held at 6:00 P.M. at the Uniondale Fire District Headquarters, 501 Uniondale Avenue, 2nd Floor, Uniondale, New York 11553, the Town of Hempstead, State of New York on the 17th day of October 2023.

Pursuant to Town Law §105, the Board of Fire Commissioners must hold a public hearing on the budget, make the proposed budget available to the public prior to the public hearing, and allow the public to comment on the budget at the public hearing. This public hearing must be held to allow maximum public participation in the hearing.

The purpose of the public hearing is to allow any person to be heard in favor of or against the proposed budget as it is submitted, or for or against any item or items contained in the proposed budget, and to hear all persons interested in the subject concerning same.

A copy of the proposed budget is available at the Office of the Town Clerk of the Town of Hempstead at 1 Washington Street, Hempstead, New York 11550 as well as the Fire District Secretary at 501 Uniondale where it may be inspected by any interested person during office hours of 9:30 a.m.– 4:30 p.m.

Dated: September 20, 2023

Board of Fire Commissioners
Uniondale Fire District
501 Uniondale Avenue
Uniondale, New York 11553

COUNCIL MEMBERS

DOROTHY L. GOOSBY
DENNIS DUNNE, SR.
THOMAS E. MUSCARELLA
CHRIS CARINI
MELISSA MILLER
LAURA A. RYDER

KATE MURRAY
TOWN CLERK

JEANINE C. DRISCOLL
RECEIVER OF TAXES

JOHN A. MASTROMARINO, CPA
TOWN COMPTROLLER

DOMINICK A. LONGOBARDI
DEPUTY COMPTROLLER

MICHAEL J. CAPOBIANCO
ACTING DEPUTY COMPTROLLER

TOWN OF HEMPSTEAD

Office of the Town Comptroller

350 FRONT STREET, HEMPSTEAD, N.Y. 11550
(516) 489-5000 Fax (516) 292-7335



DONALD X. CLAVIN, Jr.
SUPERVISOR

PLEASE RETURN WITH YOUR COMPLETED BUDGET PACKAGE

2024 BUDGET YEAR

DISTRICT NAME: UNIONDALE FIRE DISTRICT

DISTRICT ADDRESS: 501 UNIONDALE AVENUE
UNIONDALE, NY 11553

CONTACT PERSON: MELANIE LEONARD

DAY TIME PHONE #: 516-481-8411

DAY TIME FAX #: 516-481-3009

EMAIL INFO: DISTRICTSECRETARY@UNIONDALEFD.ORG

**PLEASE TAKE NOTE I HAVE A NEW EMAIL ADDRESS. PLEASE USE
MCAPOBIANCO@HEMPSTEADNY.GOV**

TOWN OF HEMPSTEAD
UNIONDALE FIRE DISTRICT
 2024 BUDGET SUMMARY

TOTAL APPROPRIATIONS		\$ <u>4,603,500.00</u>
LESS:		
ESTIMATED REVENUES	\$ <u>630,181.00</u>	
ESTIMATED APPROPRIATED UNRESERVED FUND BALANCE	<u>690</u>	<u>630,187.90</u>
AMOUNT TO BE RAISED BY REAL PROPERTY TAXES		<u>\$ 3,973,312.10</u>

TAX APPORTIONMENT
 (to be used when a fire district is in more than one town)

TOWN	ASSESSED VALUATION	EQUALIZATION RATE	FULL VALUATION	TOTAL FULL VALUATION PERCENTAGE (1) / (2)	APPORTIONED TAX = (3) x REAL PROPERTY TAX TO BE RAISED
			(1)	%	(3)
			(1)	%	(3)
			(1)	%	(3)
			(1)	%	(3)
TOTAL			(2)	\$ 100%	\$

* MUST AGREE WITH BUDGET SUMMARY "AMOUNT TO BE RAISED BY REAL PROPERTY TAXES"

<u>TOWN</u>	<u>APPORTIONED TAX</u>
_____	\$ _____
_____	_____
_____	_____
TOTAL APPORTIONED	\$ _____

I CERTIFY THAT THE ESTIMATES WERE APPROVED BY THE FIRE COMMISSIONERS ON _____

 FIRE DISTRICT SECRETARY

NOTE:
 File two certified copies of the adopted budget with the Town Budget Officer by November 7.

TOWN OF HEMPSTEAD
OFFICE OF THE TOWN COMPTROLLER
CALCULATION OF TAX LEVY

2024 PRELIMINARY ASSESSMENT REPORT ISSUED 8-14-23

ASSESS CODE: 177

Class 1	1,998,604	
Class 2	592,353	
Class 3	1,005,676	
Class 4	4,626,492	8,223,125.00

Please enter the amount of the adjusted base proportions for the following classes:

Class 1	44.58061		asd
Class 2	9.05351		7.20350232
Class 3	11.55126		12.2298518
Class 4	34.81462	100.00000000	56.2619685

Please enter the desired tax rate for Class 1 :

Class 1

Results:

<u>TYPE</u>	<u>Tax Rate</u>	<u>Tax Levy</u>		
Class 1	88.629	\$ 1,771,342.73	APPROPRIATIONS	\$ 3,973,319.00
Class 2	60.728	359,724.12	LESS: REVENUE	
Class 3	45.638	458,970.41	LESS: TAX LEVY	<u>\$3,973,312.10</u>
Class 4	29.899	1,383,274.84	EST BAL USED	<u>\$ 6.90</u>
Total:		<u>\$3,973,312.10</u>		

TO: SUE GRILLO, CPA
DISTRICT: UNIONDALE FIRE DEPT
FAX#: 481-3009

DATE: 9/28/2023

SUBJECT: 2024 BUDGET TAX LEVY

FROM: MICHAEL J. CAPOBIANCO, EA - Acting Deputy Comptroller
TEL 516-489-5000 x 3578
FAX 516-292-7335

APPROPRIATIONS

	Actual	Budget as	Preliminary	Adopted
	Expenditures	Modified	Estimate	Budget
	20__	20__	20__	20 <u>24</u>
Salary - Treasurer	\$ _____	\$ _____	\$ _____	\$ <u>31,000</u>
Salary - Other	_____	_____	_____	<u>1,085,000</u>
Other Personal Services	_____	_____	_____	_____
A3410.1 Total Personal Services	\$ _____	\$ _____	\$ _____	\$ <u>1,116,000</u>
A3410.2 Equipment	_____	_____	_____	<u>505,000</u>
A3410.4 Contractual Expenditures	_____	_____	_____	<u>1,977,000</u>
A1930.4 Judgments and Claims	_____	_____	_____	<u>-</u>
A9010.8 State Retirement System	_____	_____	_____	<u>95,000</u>
A9025.8 Local Pension Fund	_____	_____	_____	<u>170,000</u>
A9030.8 Social Security	_____	_____	_____	<u>85,500</u>
A9040.8 Workers' Compensation	_____	_____	_____	<u>175,000</u>
A9050.8 Unemployment Insurance	_____	_____	_____	<u>8,000</u>
A9060.8 Hospital, Medical and Accident Insurance	_____	_____	_____	<u>527,000</u>
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	_____	_____
A9710.6 Redemption of Bonds	_____	_____	_____	_____
A97__6 Redemption of Notes	_____	_____	_____	_____
A9710.7 Interest on Bonds	_____	_____	_____	_____
A97__7 Interest on Notes	_____	_____	_____	_____
A9901.9 Transfer to Other Funds	_____	_____	_____	_____
Totals	\$ _____	_____	_____	<u>4,603,500*</u>

* Transfer to Budget Summary, page 18

ESTIMATED REVENUES

	Actual Revenues 20__	Budget as Modified 20__	Preliminary Estimate 20__	Adopted Budget 20 <u>24</u>
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ _____	\$ _____
A2401 Interest and Earnings	_____	_____	_____	4,181
A2410 Rentals	_____	_____	_____	_____
A2660 Sales of Assets	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 <u>PILOT</u>	_____	_____	_____	626,000
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
Totals	\$ _____	\$ _____	\$ _____	\$ <u>630,181</u> *

* Transfer to Budget Summary, page 18

FIRE DISTRICTS

WORKSHEET A

COMPUTATION OF STATUTORY SPENDING LIMITATION

Divide the assessed valuation of the real property subject to taxation by the fire district as shown on each assessment roll for the district completed in the second calendar year prior to that in which the expenditures are to be made, by the town equalization rate established for each roll by the State Office of Real Property Services.

(Example: For budget prepared in year 2 (current year) and taxes to be raised and expended in year 3 (next year), use assessment roll completed in year 1 (last year) divided by the town equalization rate established for this assessment roll. Note: A different equalization rate is established for each year's assessment roll.)

Town	Assessed Valuations (AV)	Equalization Rates (ER)	Full Valuations (AV/ER)
HEMPSTEAD	\$	17 %	\$ 17,978,788.823
	\$	%	
	\$	%	
Total Full Valuations			\$ 17,978,788.823
Less First Million of Full Valuation			1,000,000
Excess Over First Million of Full Valuation			\$ 17,977,788.823
Multiply Excess by One Mill			x .001
Expenditures Permitted on Full Valuation Above \$1,000,000			\$ 17,977,788
Add Expenditures Permitted on Full Valuation Below First \$1,000,000			2,000
Statutory Spending Limitation for 20__			\$ 17,979,788
Add Exclusions from Statutory Spending Limitation (Town Law, Section 176(18) (from Worksheet B)			2,392,500
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law, Section 179) (Proposition Adopted on _____)			
Sum of Statutory Spending Limitation, Exclusions and Excess Spending Authorized by Voters			\$ 20,362,288
Less Budget Appropriations			4,603,500
Statutory Spending Limitation Margin			\$ 15,758,788

FIRE DISTRICTS

WORKSHEET B

EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

1)	Payments under contracts made pursuant to subdivisions 12 and 22 of Section 176 of the Town Law: Subdivision 12 - A contract for a supply of water and for furnishing, erecting, maintaining, caring for and replacing fire hydrants.	\$
	Subdivision 22 - A contract for furnishing fire protection within the fire district, including emergency services and general ambulance services.	
2)	Payments under a lease to provide a supply of water for fire fighting purposes made pursuant to Subdivision 12-a of Section 176 of the Town Law.	36,000
3)	Principal and interest on bonds, bond anticipation notes, capital notes and certain budget notes, and interest on certain tax anticipation notes.	
4)	Compensation of paid fire district officers, fire department officers, firefighters and other paid personnel of the fire department, including fringe benefits.	1,611,000
5)	District's contribution to the New York State and Local Employees' Retirement System and the New York State and Local Police and Fire Retirement System.	95,000
6)	Payments made when participating in a county self-insurance plan under the Workers' Compensation Law.	
7)	Insurance premiums and any payments required as a self-insurer, pursuant to Volunteer Firefighters' Benefit Law and Workers' Compensation Law, less the amount of certain recoveries of benefits and compensation.	175,000
8)	Payment required annually to fund service awards to volunteer firefighters made pursuant to Article 11-A of the General Municipal Law.	170,000
9)	Cost of blanket accident insurance to insure volunteer firefighters against injury or death resulting from bodily injuries suffered in the performance of their duties.	12,000
10)	Certain payments for the care and treatment of paid firefighters for disabilities incurred in performance of duty. <i>CANCER INSURANCE</i>	20,000
11)	District's contributions for Social Security.	85,500
	Subtotal to carry forward (to next page)	\$ 2,204,500

FIRE DISTRICTS

WORKSHEET B

EXCLUSIONS FROM STATUTORY SPENDING LIMITATION (cont'd)

	Subtotal carried forward: (from previous page)	\$ 2,204,500
12)	Payment of principal and interest on tax anticipation notes for new fire districts.	
13)	Payment of compromised claims and judgments under Subdivisions 28 and 30 of §176 of the Town Law.	
14)	Cost of insurance secured to indemnify the fire district against liability arising out of ownership, use and operation of a motor vehicle owned by the fire district.	85,000
15)	Payment of monetary awards to individuals pursuant to Subdivision 31 of §176 of the Town Law.	-
16)	Cost of fuel for the fire district's emergency vehicles, including fuel tax carryovers.	65,000
17)	Cost of annual independent audits required by Section 181-A of the Town Law for fire districts with revenues of \$200,000 or more.	20,000
18)	Appropriations to, or expenditures from, most reserve funds established pursuant to the General Municipal Law.	-
19)	District's contribution to the State's unemployment insurance fund for paid officers and employees.	8,000
20)	Amounts received from fire protection, emergency reserve and general ambulance contracts.	
21)	Use of gift proceeds.	
22)	Use of insurance proceeds received for the loss, theft, damage or destruction of real or personal property - when applied to repair or replace such property.	
23)	Use of premiums from the sale of district obligations, the unexpended portion of the proceeds of fire district obligations, and the interest and gains realized on the investment of the proceeds of district obligations.	
Total Exclusions from Statutory Spending Limitation (to Worksheet A)		\$ 2,382,500

FIRE DISTRICTS

WORKSHEET C

**OTHER EXCLUSIONS FROM STATUTORY SPENDING LIMITATION
BORROWING AND RESERVE FUNDS**

1)	Use of the proceeds of bonds, bond anticipation notes, capital notes or certain budget notes.	\$
2)	Expenditures from most reserve funds established pursuant to the General Municipal Law.	\$
3)	Use of premiums from the sale of obligations, the unexpended portion of the proceeds of fire district obligations, and the income and capital gains from the investment of the proceeds of obligations.	\$

NOTE: The items shown above also represent exclusions from the statutory spending limitation. However, the amounts associated with these items may not be available at budget preparation time. Therefore, this worksheet should be used during the fiscal year and at year's end to help determine if your district has stayed within legal requirements.