

# 2027 Budget Preparation Seminar



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# Nassau County Budget Director Andrew Persich

## Welcome to the FY 2027 Budget



AP

# FY 2027 Budget Kick-off Meeting

JUNE 26  
APEX/BPREP  
OPENS

JULY 17  
BUDGET  
SUBMISSIONS  
DUE

AUGUST  
BUDGET  
MEETINGS  
WITH  
AGENCIES

AUG/SEPT  
OMB & CE  
BUDGET  
REVIEW

SEPT 15  
FISCAL 2027  
PROPOSED  
BUDGET & MYP  
DUE



AP

# 2025/2026 Major Accomplishments

## ➤ Bond Ratings

- S & P – Remained at AA (Stable)
- Moody's – Remained at Aa2 (Outlook changed to Positive)
- Fitch – Remained at AA (Stable)



# 2027 Budget Development Calendar

Date	Activities
05/29	Departmental Narratives Due Back to OMB
06/19	CPAR Schedules Due Back to OMB
06/24	Budget Seminar – Legislative Chamber at 11:00 am
06/26	Apex/ BPREP opens
07/01	Multi-Year Plan Update Released
07/17	Budget Submissions Due Back to OMB
07/31	Grants Budget Submissions Due Back to OMB
08/03-08/14	Review Budget Submissions/Departmental Meetings
08/28	Interdepartmental Service Agreements (ISAs) Due Back to OMB
09/15	Proposed Fiscal 2027 Budget and 2027-2030 Multi-Year Plan Released
TBD	Legislative Budget Hearings
10/30	Deadline for Legislature to Adopt Budget and Multi-Year Plan

Please be mindful of your summer planned vacations and work with OMB staff to schedule meetings as soon as possible to ensure compliance at all levels



# OMB Contact List

<b>Andrew Persich</b>	<b>Budget Director</b>	<b>571-0413</b>	<b><a href="mailto:apersich@nassaucountyny.gov">apersich@nassaucountyny.gov</a></b>
<b>Christopher Nolan</b>	<b>Sr. Deputy Director</b>	<b>571-4269</b>	<b><a href="mailto:cnolan@nassaucountyny.gov">cnolan@nassaucountyny.gov</a></b>
<b>Irfan Qureshi</b>	<b>Sr. Deputy Director</b>	<b>571-0462</b>	<b><a href="mailto:iqureshi@nassaucountyny.gov">iqureshi@nassaucountyny.gov</a></b>
<b>Robert Conroy</b>	<b>Deputy Director</b>	<b>571-1765</b>	<b><a href="mailto:rconroy1@nassaucountyny.gov">rconroy1@nassaucountyny.gov</a></b>
<b>Irina Sedighi</b>	<b>Deputy Director</b>	<b>571-1459</b>	<b><a href="mailto:isedighi@nassaucountyny.gov">isedighi@nassaucountyny.gov</a></b>
<b>Daniela Capozzo</b>	<b>Manager Bgt. Analyst</b>	<b>571-0556</b>	<b><a href="mailto:dcaozzo@nassaucountyny.gov">dcaozzo@nassaucountyny.gov</a></b>
<b>Donna Chisena</b>	<b>Secretary</b>	<b>571-3122</b>	<b><a href="mailto:dchisena@nassaucountyny.gov">dchisena@nassaucountyny.gov</a></b>
<b>Amanda Cohn</b>	<b>Sr. Budget Examiner</b>	<b>571-7722</b>	<b><a href="mailto:acohn@nassaucountyny.gov">acohn@nassaucountyny.gov</a></b>
<b>Steve Conkling</b>	<b>Debt Manager</b>	<b>571-3023</b>	<b><a href="mailto:sconkling@nassaucountyny.gov">sconkling@nassaucountyny.gov</a></b>
<b>Harvey Liebman</b>	<b>Budget Examiner</b>	<b>571-5997</b>	<b><a href="mailto:hliebman@nassaucountyny.gov">hliebman@nassaucountyny.gov</a></b>
<b>Aniello Morgillo</b>	<b>Budget Examiner</b>	<b>571-5788</b>	<b><a href="mailto:amorgillo@nassaucountyny.gov">amorgillo@nassaucountyny.gov</a></b>
<b>Jeff Nogid</b>	<b>Cash Mgr &amp; DB Adm</b>	<b>571-4373</b>	<b><a href="mailto:jnogid@nassaucountyny.gov">jnogid@nassaucountyny.gov</a></b>
<b>Renee Reddy</b>	<b>Sr. Budget Examiner</b>	<b>571-0799</b>	<b><a href="mailto:rreddy@nassaucountyny.gov">rreddy@nassaucountyny.gov</a></b>
<b>Raquel Rosen</b>	<b>Sr. Budget Examiner</b>	<b>571-0529</b>	<b><a href="mailto:rrosen@nassaucountyny.gov">rrosen@nassaucountyny.gov</a></b>
<b>Elizabeth Valerio</b>	<b>Sr. Budget Examiner</b>	<b>571-5735</b>	<b><a href="mailto:evalerio@nassaucountyny.gov">evalerio@nassaucountyny.gov</a></b>
<i>Help Desk</i>	<i>Technical Support</i>	<i>571-HELP</i>	<i><a href="mailto:HelpDesk@nassaucountyny.gov">HelpDesk@nassaucountyny.gov</a></i>
<i>Stacie Schuman</i>	<i>Apex Tech Support</i>	<i>571-0675</i>	<i><a href="mailto:sschuman@nassaucountyny.gov">sschuman@nassaucountyny.gov</a></i>
<i>Kathryn Bailey</i>	<i>Apex Tech Support</i>	<i>571-0550</i>	<i><a href="mailto:sschuman@nassaucountyny.gov">sschuman@nassaucountyny.gov</a></i>



# Departmental Targets

- OMB requires that Departments adhere to budget targets
- Expenditures should **not** be increased unless there is a corresponding revenue positive initiative or other expenditure reduction proposed
- Proposed reductions should focus on programs that the County is **not mandated** to provide by State and/or Federal legislation
  - Reductions to mandated programs resulting from initiatives to provide the service more cost effectively **are** encouraged

OMB staff encourages departments to reach out for assistance on all questions



# Departmental Targets

- Full-Time HC & Salary Targets are preloaded at the level of the 05/14/2026 Payroll for all employees. This includes the contract related steps and COLA for union members.
- Part-Time & Seasonal Targets include HC and amounts based on prior years' history.
  - Salary Extras are preloaded based on prior year results;
- Termination Pay & Longevity (See next slide)
- Fringes are budgeted centrally by OMB.
- OTPS & Revenue Targets are based on prior year results and current year's projections.
- BJ/HF should **not** be entered by the Departments; a member of the OMB staff will be coordinating the ISA process (See ISA slide)



# Termination Pay & Longevity

## Termination Pay

The components of Termination Pay are:

- OMB has kept Termination Pay as 2026 Budget for the new 2027 Termination Pay. If your Department has more up to date information to use for 2027 terminations, please use those figures instead.

## Longevity

The calculation of Longevity Pay is the amount of the pre-settlement Longevity per person adjusted for those still onboard as of May 1. All Longevity above this amount will be moved to the Reserve Fund during the fiscal year and will not be part of your departmental budget



# Information Technology

Reminder, the IT Department has centralized the management of all contracts related to maintenance and software. Refer to 2027 Budget Manual for additional information.

- IT staff is working with individual departments to verify Maintenance and Software Contracts
  - Departments should coordinate with IT prior to submission deadline of July 17
- New needs must be submitted to and approved by IT
  - This includes both equipment and software requests



# Performance Management

For your Fiscal 2027 submittal, existing CPAR performance measures and new proposed CPAR performance measures should be:

- Consistent with the goals & objectives described in your Departmental narrative
- Numeric & monitored on a monthly or quarterly basis
- Within your Department's direct managerial control or influence
- Assigned a realistic annual target (given the current economic environment), with the expectation for year over year improvement where feasible

The due date for Fiscal 2027 CPAR schedules was June 19, 2026. If your department has not yet submitted theirs, please do so as soon as possible. If you have any questions regarding these instructions, please contact Irina Sedighi or Raquel Rosen.



# Interdepartmental Service Agreements

- An ISA is an agreement between two (2) departments to perform a service. Departments that receive revenue reimbursement for program related expenses from another department must participate in the ISA process in order to properly record and claim the expense
  - The department that performs the service is the “seller” department (Object code BJ-Interdepartmental Revenue)
  - The department that receives the service is the “buyer” department (Object code HF-Interdepartmental Expense)
- For Grants funds that reimburse the operating budget, use revenue code BW for inter-fund revenue and expense code HH for inter-fund charges



# Interdepartmental Service Agreements

- The development and processing of ISA's will take place through the ISA application located at the following website:  
<https://apex5.nassaucountyny.gov/ords/f?p=DASH>
- ISA's are to be initiated by the Seller Department and is only completed once OMB has approved the ISA. The ISA needs to be approved to be included in the 2027 Budget.
- When an ISA form is completed and signed by Seller the form is automatically sent to the indicated Buyer for signature. Once both Seller and Buyer sign off, OMB receives the ISA for review.
- Once the ISA is approved by OMB, both Seller and Buyer Departments are notified.
- Indirect and Fringe rate details may be found on the website under the Resources tab.
- Please address your questions to Irina Sedighi



# Entering Budget Data

- Go to the Budget Input Tab in the APEX application
- There are two options to enter data :
  - Option 1 : index code level by object
  - Option 2 : control center level by object
- Both options summarize the total head count entered for Full-time, Part-time and Seasonal within the Index code that you are working on
- You can switch between the two options to input the data
- Enter **Total Departmental Requests NOT** adjustments to the targets
- Departments should explain budgetary needs by using **Edit & Notes** in APEX
- If additional codes need to be added contact Jeff Nogid or Raquel Rosen



# How Do I Enter Data?

## Option 1

**NASSAU COUNTY, NY** Nassau County Budget Department Budget B-Prep [My Dashboard](#) [Welcome Michael Gaffney \(MGAFFNEY\)](#) [User Tools](#) [Log Out](#)

Home Targets **Budget Input** Budget Reports Monthly Allocation SGI Projections NIFS Data

### Department Request Input Screen

Other Input Methods  **Index Code & Object** Dept  Object

Index Code \*  Object \*  Dept

Total Rev	0 ?	FT HC	0 ?
Total Exp	0 ?	PT HC	0 ?
Total HC	0 ?	SE HC	0 ?



# How Do I Enter Data?

## Option 2

**NASSAU COUNTY, NY** Nassau County Budget Department  
Budget B-Prep

My Dashboard Welcome Michael Gaffney (MGAFFNEY) User Tools Log Out

Home Targets Budget Input Budget Reports Monthly Allocation SGI Projections NIFS Data

### Department Request Input screen by Dept and Control Center

Other Input Methods  Index Code & Object  **Dept & CC & Object**

Dept \* BU Ctrl Ctr \* 10 Object All Objects Index code -- All Index Codes - **Go**

Total Rev	0	FT HC	0
Total Exp	0	PT HC	0
Total HC	0	SE HC	0



# Entering Contract Detail

- Select DE in the Object drop down menu
  - Data cannot be entered at the sub-object level
- Click the 'View Details' link, in light blue, to access the detail screen. If the 'Budget Subobject' column is red, then there is detail from prior years.
- Prior Year submissions are listed by vendor – NO PRIOR YEAR AMOUNTS ARE INCLUDED
- Mandated/Non-Mandated must be selected in order to submit  
(MUST FILL OUT ALL FIELDS OR DATA WILL CLEAR WHEN SUBMITTED)
- If mandated, you must specify the Local Law or Authority in the notes
- Enter reimbursement rate if applicable
- Once you are finished entering your contract information click "Submit" then click "Go Back" and check the submission in the "Dept. Request Amt." column



# How Do I Enter Contract Detail?

- To continue finding ways of reducing costs, a report with the 2026 County-wide budgeted contracts is available to all agencies
- This report gives the opportunity to cross reference services with other agencies and perhaps negotiate better rates or consolidate similar services
- The following slide shows how to view the report

The screenshot displays the Nassau County Budget Department Budget B-Prep interface. The 'Budget Reports' dropdown menu is open, showing a list of reports. A yellow arrow points to the 'Vendor History Report' option. The background shows a 'Department Request Input screen' with fields for 'Dept' (BU) and 'Ctrl Ctr' (10). A summary table on the right shows 'Total Rev', 'Total Exp', and 'Total HC' with values of 0 and various HC types.

Total Rev	0	FT HC	0
Total Exp	0	PT HC	0
Total HC	0	SE HC	0



# How Do I Enter Contract Detail?

DR B Prep by Dept CC Object

apex5.nassaucountyny.gov/ords/f?p=279:705:5702934780886::RP:P705\_DEPT,P705\_CC,P705\_OBJECT,P705\_INDEX\_CODE,P705\_TYPE:HS,10,DE,~,Department%20Request&cs=3M...

**NASSAU COUNTY, NY** Nassau County Budget Department Budget B-Prep

My Dashboard Welcome Irfan Qureshi (IQURESHI) User Tools Log Out

Home Targets **Budget Input** Budget Reports Monthly Allocation SGI Projections Archives Maint

Department Request Input screen by Dept and Control Center

Other Input Methods  Index Code & Object  Dept & CC & Object

Dept \* HS Ctrl Ctr \* 10 Object DE Index code -- All Index Codes - Go

Total Rev 0 FT HC 0  
Total Exp 0 PT HC 0  
Total HC 0 SE HC 0

Search: All Text Columns Go Actions Edit Save Reset

Budget Subobject	2 Prior Year Actual	Prior Year Actual	Curr Year Budget	Target HC Amt.	Mandate	Re-im-bursable	Dept Request HC	Rate	Dept Request Amt	See Details	Notes
DE500 - HSGEN1100 MISCELLANEOUS CONTRACT...	0	10,000	0	0	No	None	0	0	0	<a href="#">View Details</a>	
DE500 - HSGEN1200 MISCELLANEOUS CONTRACT...	23,660	20,200	23,660	23,660	No	None	0	0	0	<a href="#">View Details</a>	
DE500 - HSGEN1501 MISCELLANEOUS CONTRACT...	13,050	6,800	0	0	No	None	0	0	0	<a href="#">View Details</a>	
DE500 - HSGEN1502 MISCELLANEOUS CONTRACT...	101,851	100,089	250,000	250,000	No	None	0	0	0	<a href="#">View Details</a>	R
DE500 - HSGEN1602 MISCELLANEOUS CONTRACT...	0	0	0	0	No	None	0	0	0	<a href="#">View Details</a>	
DE511 - HSGEN1100 PROGRAM AGENCIES	0	0	85,000	85,000	No	None	0	0	0	<a href="#">View Details</a>	
DE511 - HSGEN1200 PROGRAM AGENCIES	15,455,940	16,919,115	18,171,563	18,171,563	No	None	0	0	0	<a href="#">View Details</a>	
DE511 - HSGEN1208 PROGRAM AGENCIES	0	0	0	0	No	None	0	0	0	<a href="#">View Details</a>	
DE511 - HSGEN1209			0	0	No	None	0	0	0	<a href="#">View</a>	



# How Do I Enter Contract Detail?

BPI Detail - option 2A DE

apex5.nassaucountyny.gov/ords/f?p=279:715:5702934780886:::715:P715\_BPL\_ID,P715\_TYPE,P715\_DEPT,P715\_CC,P715\_PG,CAME\_FROM,P715\_OBJECT:31644,Department%20Requ...

**NASSAU COUNTY, NY** Nassau County Budget Department  
Budget B-Prep

My Dashboard Welcome Irfan Qureshi (IQURESHI) User Tools Log Out

Home Targets **Budget Input** Budget Reports Monthly Allocation SGI Projections Archives Maint

All Budget Item Details for Dept HS and CC 10 [Go Back](#)

Q Go Rows 20 Actions

Vendor ↑	Index Code	Budget Sub Object	Rate	HC	Amt.	Notes
BELMONT	HSGEN1324	DE511	0	0	0	-
BELMONT CHILD CARE ASSOC	HSGEN1324	DE511	0	0	0	-
BIG BROTHERS / SISTERS OF LI	HSGEN1324	DE511	0	0	0	bbbs
BU ADJ	HSGEN1200	DE511	0	0	0	PER SEEMA'S E-MAIL
CATHOLIC CHARITIES	HSGEN1200	DE511	0	0	0	CM EISEP 1,325,500 2018 RFP 75%
CATHOLIC CHARITIES	HSGEN1200	DE511	0	0	0	CSE 623,402.75%
CATHOLIC CHARITIES	HSGEN1200	DE511	0	0	0	IIIC-2 1,315,442 2018 RFP
CATHOLIC CHARITIES	HSGEN1200	DE511	0	0	0	IIIC-1 & IIIIE 661,457 80%
CATHOLIC CHARITIES CSE	HSGEN1200	DE511	0	0	0	CSE
CEDARMORE	HSGEN1324	DE511	0	0	0	new
CENTRAL NASSAU GUID.	HSGEN1501	DE511	0	0	0	50% reimbursable
CHARLES EVANS	HSGEN1501	DE511	0	0	0	50% reimbursable
CHOICE FOR ALL	HSGEN1324	DE511	0	0	0	Roosevelt
CIRCULO DE LA HISPNIIDAD	HSGEN1324	DE511	0	0	0	circulo
CITY OF GLEN COVE YOUTH BUREAU	HSGEN1324	DE511	0	0	0	-
CNG	HSGEN1501	DE511	0	0	0	Jail Diversion



# Creating Budget Reports

- Select the 'Budget Reports' Tab
- Click on 'Detail Reports' from the drop-down menu
- Select Department Request Details
- Filter the data as needed
- Click 'Actions' button (under the blue bar) then select 'Download' to download the report.
  - Helps provide detailed information for each icon
- For detailed help with creating reports please contact Jeff Nogid, or your Budget Analyst
- These same steps can be followed for the new County-Wide Vendor reports



# Creating Reports

**NASSAU COUNTY, NY** Nassau County Budget Department Budget B-Prep

Home Targets Budget Input **Budget Reports** Monthly Allocation SGI Projections NIFS Data

DR Downloadable All Detail

Q

Dept. Fund Index Code

Dept.	Fund	Index Code	Subobject	Item	Amt.
AC	GEN	ACGEN1000			
AC	GEN	ACGEN1000			
AC	GEN	ACGEN1000	INVESTIGATIONS AAFEP		
AC	GEN	ACGEN1000	INVESTIGATIONS AAXTU		
AC	GEN	ACGEN1000	INVESTIGATIONS DD401		
AC	GEN	ACGEN1000	INVESTIGATIONS DD401		
AC	GEN	ACGEN1000	INVESTIGATIONS DD401		
AC	GEN	ACGEN1000	INVESTIGATIONS DD401		
AC	GEN	ACGEN1000	INVESTIGATIONS DD401		
AC	GEN	ACGEN1000	INVESTIGATIONS DD402		
AC	GEN	ACGEN1000	INVESTIGATIONS DD402		

Index/SubObject Reports >  
Detail Reports > **Department Request Details**  
Object by Exp/Rev  
LG 3 Yr Projections >  
Program to Eliminate Gap Details  
Budget Summary Report  
BD All Details  
Headcount Summary Report  
CE All Details  
LG All Details  
PEG2 All Details  
Vendor History Report

Subobject & Title Item Amt.

Subobject & Title	Item	Amt.
AA9SS DEPUTY CO ATTORNEY	-	0
AACDK FIELD AUDITOR I	-	0
AAFEP COMMISSIONER OF INVESTIGATIONS	-	0
AAXTU CONFIDENTIAL ASST TO COMM OF INVEST	-	0
DD401 COPYING BLUEPRINT SUPPLIES AND EXPENSES	-	0
DD401 COPYING BLUEPRINT SUPPLIES AND EXPENSES	-	0
DD401 COPYING BLUEPRINT SUPPLIES AND EXPENSES	-	0
DD401 COPYING BLUEPRINT SUPPLIES AND EXPENSES	-	0
DD401 COPYING BLUEPRINT SUPPLIES AND EXPENSES	-	0
DD402 POSTAGE DELIVERY	-	0
DD402 POSTAGE DELIVERY	-	0

1 - 10 >





# Creating Reports

## Budgeted vendors reports

**NASSAU COUNTY, NY** Nassau County Budget Department Budget B-Prep

Home Targets Budget Input **Budget Reports** Monthly Allocation SGI Projections NIFS Data

Budget Year 2021

**All Vendors History Report**

Q

- Index/SubObject Reports >
- Detail Reports >
- Object by Exp/Rev
- LG 3 Yr Projections >
- Budget Summary Report
- Headcount Summary Report

- Department Request Details
- BE All Details
- Program to Eliminate Gap Details
- BD All Details
- CE All Details
- LG All Details
- REG All Details
- Vendor History Report**

Vendor	Fund	Dept	SubObject Title	Notes	NIFA Conform Amt	
3-D INDUST COIL REPAIR	GEN	PW 06	PWGEN0640 SUPPORT SE	MISCELLANEOUS CONTRACTUAL SERV	DPW STAFF CANNOT MAKE THESE REPAIRS ON FAN COILS	25,000
3D INDUSTRIAL	GEN	CC 10	CCGEN1540 FACILITY MA	MAINTENANCE SVCS	Coil Replacements	100,000
3D INDUSTRIAL	GEN	PK 30	PKGGEN3260 POOLS & RINKS MAINTENANCE	DE500 MISCELLANEOUS CONTRACTUAL SERV	ice rink m/r	50,000
AAA PARTY RENTALS	GEN	PK 30	PKGGEN3110 ADMINISTRATION	DE500 MISCELLANEOUS CONTRACTUAL SERV	tent rentals for events	20,000
AARCO	GEN	PW 00	PWGEN1070 TANK COMPLIANCE	DETNK TANK TESTING REPAIR & COMPLIANCE	Tank Testing and Removal mandated by DEC and EPA new Hydrostatic testing required as of 10/18	90,000
ABRAMS FENSTERMAN	GEN	AT 10	ATGEN1100 ADMINISTRATION DIVISION	DE502 LEGAL	Coliseum Asbestos	300,000
ACCESSDATA FTK	GEN	DA 10	DAGEN1100 ADMINISTRATION	DE5A5 SOFTWARE CONTRACTS	Maintenance and support of forensic software that assists in the analysis of digital evidence.	7,636
ACISS	GEN	DA 10	DAGEN1100 ADMINISTRATION	DE5A5 SOFTWARE CONTRACTS	Annual renewal of support, maintenance, upgrade services and escrow fee.	24,626
ACME	GEN	PW 03	PWGEN0325 FM AMBULANCES	DE500 MISCELLANEOUS CONTRACTUAL SERV	Misc	4,000
ACME	GEN	PW 03	PWGEN0320 FLEET MANAGEMENT	DE500 MISCELLANEOUS CONTRACTUAL SERV	Radiator repair-new vendor parts cost \$100-\$4500	11,000




# Monthly Allocation Plan



# 2027 Grants Plan

- The Grants Application has been prepopulated. Carefully review all data.
- If during last year's 2026 Grants Plan Submission, Departments included 2027 and 2028 budgets, then those budgets have been rolled over and uploaded into the 2027 Grants Application as a starting point. Individuals will need to review and edit all detail before final submission.
- 2027 Grant Plan submission is due by July 31, 2026.
- All approved, pending and potential grant awards anticipated during 2027 and projected for 2028 through 2029 must be entered into the Grants Application.
- If you need assistance with this application, contact Daniela Capozzo.




**NASSAU COUNTY WEBCONNECT**  Home Applications Departments Preferences Email Documents Links Help Search


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**Quick Links**



**NASSAU COUNTY**  
PeopleSoft



For more information and status updates on

Welcome to Nassau County's Web Connect.

**NOTICE - PDF**

Employees are reminded that Nassau County is a drug and alcohol free workplace. The unlawful manufacture, possession, use, distribution, dispensing, transfer and/or sale of a controlled substance, or alcohol, on all sites owned, leased or under the supervision of Nassau County by employees is prohibited. Any employee found to be in violation of the policy will be subject to termination.

**Cyber Security Tips**  
Nassau County Cyber Security Training

Enter a Help Desk Ticket Here  
Submit Your Media Requests Here

APEX Production Dashboard  
APEX Stage/User Acceptance Testing Dashboard


Human Resources Employee Trainings  
Budget Prep Application  
B-Prep Reference Document  
**Grant Application**

To make a complaint regarding suspected fraud, waste, abuse, or illegal acts in Nassau County.



- The Grant Application is located in a different module than the Budget Prep Application.
- If individuals have access to the Budget Prep application, then when logging onto the dashboard they should see a separate card to click on for the Grant application.
- Another method to get into the Grant application is through Webconnect. Login credentials are the same as your PC username and password.





# Dashboard – Grant Budget Planning


NASSAU COUNTY  NEW YORK


Nassau County  
Dashboard


Welcome Daniela Capozzo (DCAPOZZO)  Help  Log Out

Grant Budget Planning 

Assessment - TAN 

CE Grant Tracker 

MARS 

Training Utility 



- Selecting the Grant Budget Planning card will take you to the below screen where you should select the Grant Input tab

The screenshot shows the user interface for the Budget Department Grant Budget Planning system. At the top left is the Nassau County, NY logo. The main header displays "Budget Department Grant Budget Planning" and includes navigation links for "My Dashboard", "Welcome (DCAPOZZO)", "User Tools", and "Log Out". A secondary navigation bar contains three tabs: "Grant Reporting" (highlighted with a red circle), "Grant Input", and "Maint". Below the navigation is a "Grant Year" dropdown menu set to "- Select Year -". A search bar with a "Go" button and an "Actions" dropdown is present. Below the search bar are four filter selection boxes: "Dept", "Indexcode", "Grant Name", and "Grant Code", each with a checked checkbox and a clear button. The main content area is empty, displaying a magnifying glass icon and the text "No data found."



- When selecting grant year 2027, it will prompt a list of grants entered last year with 2027 and 2028 detail.
- The 2027 plan details will be automatically populated. You will need to review data and update if necessary.

**NASSAU COUNTY NEW YORK** Budget Department  
Grant Budget Planning

[My Dashboard](#) | 
 [Welcome Daniela Capozzo \(DCAPOZZO\)](#) | 
 [Help](#) | 
 [Log Out](#)

[Grant Reporting](#) | 
 **[Grant Input](#)** | 
 [Maint](#)

**Grant Year**  
2027

+ Create

Grant Dept	Grant Name	Grant Indexcode	Grant Code	Esign/ Manual	Esign Website	Grant St Fed	CFDA #	Gaif Ind	Recur Ind	Grant Budget Start Date	Grant Budget End Date	Grant Entry Date	Notes	Audit	Grant Agency	Co



- Use the search bar to see grants specific to your department.
- To edit pre-populated grant data, click on pencil image.
- The 2027 plan details will be automatically populated. You will need to review data and update if necessary.
- If you need to enter a new grant, click the blue Create button.

**NASSAU COUNTY NEW YORK** Budget Department Grant Budget Planning

My Dashboard Welcome Daniela Capozzo (DCAPOZZO) Help Log Out

Grant Reporting **Grant Input** Maint

Grant Year 2027

Search:  Go Actions **+ Create**

	Grant Dept	Grant Name	Grant Indexcode	Grant Code	Esign/ Manual	Esign Website	Grant St Fed	CFDA #	Gaif Ind	Recur Ind	Grant Budget Start Date	Grant Budget End Date	Grant Entry Date	Notes	Audit	Grant Agency	Co
	HE	Childhood Lead Poisoning Prevention	HEGRTL200NYS	HEL2	E	<a href="https://www.health.ny.gov/">https://www.health.ny.gov/</a>	B	93.994	N	R					DCAPOZZ, 21-May-26 10:45:29	DOH - NYS Department of Health	Y
	PW	NICE FTA Grants- Formula	REGRT90X1FSA	RE90	M		B	20.507	Y	R					DCAPOZZ, 21-May-26 10:45:29	DOT - NYS Department of Transportation	Y
	PD	NYS Bomb Squad Initiative Grant	PDGRT5AY8NYS	PD5A	E	<a href="https://bja.ojp.gov">https://bja.ojp.gov</a>	B	97.073		R					DCAPOZZ, 21-May-26 10:45:29	DHS - NYS Department of Homeland Security and Emergency	Y



- You will be required to review and update all information on the Grant Plan Basic Info form and the Grant Amounts tab.
- If a grant is no longer valid, click the Delete button.
- If you are not finished with data entry, click the Apply Changes button to save updates.
- Do not select Confirm Grant Info has been updated button until both screens are fully completed and reviewed.

NASSAU COUNTY NEW YORK

Budget Department  
Grant Budget Planning

My Dashboard Welcome Daniela Capozzo (DCAPOZZO) Help Log Out

Grant Reporting **Grant Input** Maint

Grant Plan Basic Information

Cancel Delete Apply Changes Confirm Grant Info has been updated

Grant Plan Basic Info form Grant Amounts

Grant Year  
2027



- Enter Expenses and Revenues on the Grant Amounts tab.
- If a row is no longer needed, it can be deleted.
- If a row is needed, it can be added.
- Expenses and Revenues must match, or the system will not allow the data to be saved.

**NASSAU COUNTY NEW YORK** Budget Department  
Grant Budget Planning

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Grant Reporting **Grant Input** Maint

Grant Plan Basic Information Cancel Delete Apply Changes Confirm Grant Info has been updated

Grant Plan Basic Info form **Grant Amounts**

Grant Amounts

**Total Expenses**  
2027 - \$0.00                      2028 - \$0.00                      2029 - \$0.00

**Total Revenues**  
2027 - \$0.00                      2028 - \$0.00                      2029 - \$0.00

Search: All Text Columns Go Add Row Delete

	Grant Year	Object	Subobject	2027	2028	2029	Notes	Char	
<input type="radio"/>	2027	AA	AA97Z	0	0	0		E10	DCAPOZZ:26141104529
<input type="radio"/>	2027	AB	AB10F	0	0	0		E10	DCAPOZZ:26141104529
<input type="radio"/>	2027	DD	DD498	0	0	0		E20	DCAPOZZ:26141104529
<input type="radio"/>	2027	FA	R1078	0	0	0		R30	DCAPOZZ:26141104529



# Closing Comments



AP